

Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

AGENDA

REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, JUNE 10, 2013, AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES – May 13, 2013 Regular Meeting
of the Municipal Services Committee
4. DISCUSSION – Emerald Ash Borer (EAB) Management Plan -
Status Update
5. REPORT – Municipal Services Department:
 - a. May Monthly Permit Activity Report
 - b. Water System Pumpage Report
6. VISITOR'S BUSINESS
(Public comment is limited to three minutes per person)
7. COMMUNICATIONS
8. ADJOURNMENT



Proud Member of the
Illinois Route 66 Scenic Byway

MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL
SERVICES COMMITTEE OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY,
MAY 13, 2013 IN THE VILLAGE HALL, 7760 QUINCY STREET, IN THE
VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Chairman Mistele called the meeting to order at 6:01 PM.

2. ROLL CALL

Those present at roll call were Chairman Mike Mistele, Trustee Suzanne Berglund, Management Analyst Garrett Hummel, and Administrator Tim Halik. Absent: None.

3. APPROVAL OF MINUTES

After review of the draft minutes from the April 8, 2013 Regular Meeting of the Municipal Services Committee, Chairman Mistele made a motion to approve the minutes as presented. Trustee Berglund seconded the motion. Motion carried.

4. DISCUSSION – Emerald Ash Borer (EAB) Management Plan / Tree Removal RFP:

Analyst Hummel advised the Committee that he had contacted the forestry consultant that had performed our Village tree inventory, Natural Path Urban Forestry, for assistance in drafting a tree removal bid specification. Hummel reminded the Committee that the prior tree inventory results indicated that 239 trees located on Village-owned property needed to be removed due to either being dead or near dead. Of the 239 identified trees, 153 were of the ash species. Hummel developed the bid specification with the assistance of Mark Duntemann from Natural Path. He further indicated that the document is based off Oak Park's version. Hummel advised that the Village's FY 2013/14 budget includes \$203,000 in funding for this year's EAB management plan. Hummel advised that Committee that a schedule for public bidding this project was developed including a public bid opening on June 26th and review of the bid tabulations by the Committee on July 8th. If approved by the Committee on that date, the bid would be awarded by the Board that same evening. Hummel clarified that in order to obtain the best pricing, the tree removal bid will be separate from the tree planning bid. In the interim, staff will develop a public relations campaign so that residents will be aware of the work that is occurring in front of their house. As part of this campaign, residents will be given an opportunity to provide feedback on which species of replacement tree they would prefer. However, to ensure a varied stock of trees throughout town, to protect against possible future threats to trees, the Village will have final say in the species that is selected for replacement. Chairman Mistele questioned whether the private participation component would apply to homeowner association properties within the Village. Administrator Halik responded that that is the intent of the bidding request. Chairman Mistele also questioned whether the tree planting work would be open to the entire Village regardless of whether a tree was removed or not. Administrator Halik responded that the tree planning bid could be coordinated along with the Village's annual tree planning program to open it up to the entire town. Chairman Mistele asked if there was a concern with planting a new species of tree that may then be affected by a disease. Administrator Halik advised that select species were chosen to mitigate that concern, and that no ash trees would be planted due to EAB. The Committee authorized staff to go out to bid on the project as discussed.

5. DISCUSSION – Water Tank Coating Analysis

Administrator Halik advised the Committee that, as previously discussed and agreed upon, the FY 2013/14 budget includes funding to perform an engineering analysis of the Village's three above grade water storage structures, which are part of the Village water distribution system. Halik advised that these three water tanks were last sandblasted and re-coated in 1999, 2001 and 2002 and are experiencing varying degrees of wear. Generally, the two spheroid tanks appear to be wearing better than the standpipe. Although staff is aware that the tanks will need to be re-coated again in the near future, and we are building a reserve in the Water Capital Fund for the project, Halik advised that it is unknown exactly which year or years the projects should be scheduled in, what the estimated costs will be, and whether the tanks should be re-coated in the same year or over several years. As a result, staff has reached out to the engineering firm Strand Associates, Inc. to request a proposal to perform an evaluation of each of the tanks in order to answer the questions above. Halik advised that Strand is familiar with these types of water related projects. After several meetings and site inspections of the tanks, which were performed by representatives from Stand, the proposal in the packet was submitted for our consideration. The proposal includes the observation and evaluation of the Village's two (2) 500,000 gallon spheroid elevated water tanks and one (1) 3,000,000 gallon standpipe. The scope of work will include: tank evaluation, including magnetic paint thickness measurements, opinion of probable construction cost for repairs/re-painting and schedule. The findings will be prepared in a Final Report submitted to the Village. Strand has performed similar evaluations for various other municipalities including Schaumburg, Romeoville, Huntley, Lisle, Rockford, Lindenhurst, and Channahon. Halik advised that the cost for this engineering evaluation is not-to-exceed \$12,100, which is the amount that has been included in the budget. Staff believes it is imperative for such an evaluation to be performed in order to enable the proper planning for this large water infrastructure maintenance along with the method of financing (i.e., incremental savings in the Water Fund vs. a potential future bond issue). If the Committee concurs, this item may be placed on a future Board agenda for consideration. Halik also commented that there is an optional task in the proposal to review of current water tower mounted antenna contracts. Halik advised that there are only two such contracts and that staff could review and coordinate the temporary removal or protection of those antennas with the owners. Chairman Mistele recommended that this item be placed on the Board's consent agenda for approval.

6. REPORT – Municipal Services Department

- a. Administrator Halik reviewed the monthly permit activity report for April showing that we have taken in about \$33,000 in permit revenue for the month. Halik advised that the April revenues completes the 2012/13 fiscal year. In total, we have taken in over 200% of our anticipated FY2012/13 budgeted revenue. Halik attributes this to increased permit activity, which hopefully, is a positive economic indicator.
- b. Administrator Halik shared the water system pumpage report. Again, the April pumpage numbers complete the 2012/13 fiscal year. The report indicates that we have pumped about 19 million gallons more this year than we did last year. Overall we have pumped about 5% more water this year as compared to last. Halik advised that we also were very close to our FY 2012/13 pumpage projection – coming in at 1.56%, or about 6.7 million gallons, over. The Committee discussed an appropriate pumpage projection estimate for next year. After discussion, it was agreed that the figure of 395,000,000 gallons would be used.

7. VISITOR'S BUSINESS

(none)

8. COMMUNICATIONS

(none)

9. ADJOURNMENT

Motion to adjourn was made by Chairman Mistele and seconded by Trustee Berglund.
The meeting was adjourned at 6:20 PM.

(Minutes transcribed by: Tim Halik, 6/6/13)

**MUNICIPAL SERVICES COMMITTEE MEETING
AGENDA ITEM SUMMARY SHEET**

AGENDA ITEM DESCRIPTION

**DISCUSSION –
EMERALD ASH BORER (EAB) MANAGEMENT PLAN –
STATUS UPDATE**

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date:

June 10, 2013

- Discussion Only Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Seeking Feedback Approval of Staff Recommendation (for immediate consideration by Village Board)
- Regular Report Report/documents requested by Committee

BACKGROUND

As the Committee is aware, the Village is currently out-to-bid for **Tree and Stump Removal Services** as part of our Emerald Ash Borer (EAB) Management Plan. The scope of work of this bid will include the removal of approximately 239 identified trees located on Village right-of-ways, park property, and other Village owned facilities and premises. The public bid opening for this project will be held on June 26th, and a contract potentially awarded at the July 8th Village Board meeting.

After distributing the legal notice for this public bid, and quite unexpectedly, IDOT took a position on the question of applicability of the Illinois Prevailing Wage Act to projects such as this. Their position was that landscape maintenance projects such as ours are not required to comply with the Act provided the bid document clearly identifies this. In order to comply, on May 29th staff issued Addendum One (attached) to the bid clarifying that the work does not fall under the coverage of the Act.

Staff is also beginning to develop a separate **Tree Planting and Mulching Services** bid document, again with the assistance of our forestry consultant, Natural Path. Once completed, this separate public bid will be sent out to seek competitive bids for replanting the approximate 239 trees which will be removed in accordance with the first contract. As part of the planting project, the Village must obtain the replacement trees. To that end, we have made arrangements with Hinsdale Nursery to purchase 109 replacement trees (see attached itemization) which will be held for us until the fall season. This action was necessary due to the fact that the species of trees purchased are typically only recommended to be dug from the nursery yard in the spring. Hinsdale Nursery also offered the Village a substantial discount on these trees, and will hold them for us free of charge.

Lastly, Staff is continuing to develop a resident information packet so citizens are informed of tree removal work scheduled on adjacent Village property. The intent would be that residents are well aware of the project before the actual tree removal work begins. As part of this notice initiative, residents will be afforded an opportunity to provide feedback on the preferred species of tree to be replanted. They will be able to access the internet to view images of adult trees of various species to determine their preference. However, to ensure a variety of tree species make up of Village stock of trees, the Village will have final authority on determining how many of each species will be planted.

STAFF RECOMMENDATION

(Status update only)



Village of Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 · Fax: (630) 323-0787 · www.willowbrookil.org

LEGAL NOTICE

REQUEST FOR BIDS

Notice is hereby given that the Village of Willowbrook is seeking bids for **Tree and Stump Removal Services**, in accordance with specifications currently on file and which may either be picked up in the office of the Village of Willowbrook Village Hall, located at 7760 Quincy Street, Willowbrook, Illinois 60527, or obtained on the Village's website: www.willowbrookil.org. Completed bids are due in the office of the Willowbrook Village Hall no later than 10:30 am on Wednesday, June 26, 2013, where said bids will be opened and publicly read aloud. The Village of Willowbrook reserves the right to reject any or all bids or to accept any bid which, in its judgment, will be in the best interest of the public. No bid shall be withdrawn after opening of bids without the consent of the Village of Willowbrook, Willowbrook, Illinois, for a period of sixty (60) days. Only bids responsive to the provisions of the specifications will be considered.

Questions should be directed to:

Garrett Hummel, Management Analyst
Village of Willowbrook
7760 Quincy Street
Willowbrook, IL 60527
630-920-2230 office, 630-323-0787 fax
ghummel@willowbrook.il.us

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Certificate of the Publisher

Hinsdale Suburban Life

VILLAGE OF WILLOWBROOK

7760 QUINCY ST

WILLOWBROOK IL 60521

Description: TREE AND STUMP
WILLOWBROOK 5888

Shaw Media certifies that it is the publisher of the Hinsdale Suburban Life. The Hinsdale Suburban Life is a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the Village of Hinsdale, County of DuPage, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Hinsdale Suburban Life, namely one time per week for one successive weeks. Publication of the notice was made in the newspaper, dated and published on 05/17/2013

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by J. Tom Shaw, its publisher, at Hinsdale, Illinois, on, 17th day of May, A.D. 2013

Shaw Media By:

J. Tom Shaw, Publisher

Account Number 10074604
Amount \$110.32

RECEIVED

MAY 28 2013

VILLAGE OF
WILLOWBROOK

LEGAL NOTICE / PUBLIC NOTICE

REQUEST FOR BIDS

Notice is hereby given that the Village of Willowbrook is seeking bids for Tree and Stump Removal Services, in accordance with specifications currently on file and which may either be picked up in the office of the Village of Willowbrook Village Hall, located at 7760 Quincy Street, Willowbrook, Illinois 60527, or obtained on the Village's website: www.willowbrookil.org. Completed bids are due in the office of the Willowbrook Village Hall no later than 10:30 am on Wednesday, June 26, 2013, where said bids will be opened and publicly read aloud. The Village of Willowbrook reserves the right to reject any or all bids or to accept any bid which, in its judgment, will be in the best interest of the public. No bid shall be withdrawn after opening of bids without the consent of the Village of Willowbrook, Willowbrook, Illinois, for a period of sixty (60) days. Only bids responsive to the provisions of the specifications will be considered.

Questions should be directed to:

Gareth Hummel, Management Analyst

Village of Willowbrook

7760 Quincy Street

Willowbrook, IL 60527

630-920-2230 office, 630-323-0787 fax

ghummel@willowbrook.il.us

May 17, 2013

Suburban Life Media 5888 W.L.

RECEIVED

MAY 29 2013

VILLAGE OF
WILLOWBROOK

ADDENDUM NO. ONE

PREPARED BY: Garrett Hummel

DATE PREPARED: 29 May 2013

PROJECT: Tree and Stump Removal Services for Village Parks & Roadside Rights of Way, Medians, Parkways, and Specified Facilities

PROJECT NO.: 2013-02

OWNER: Village of Willowbrook

COPIES TO: All Bidding Contractors of Record
Tim Halik / Village of Willowbrook

NOTE: The following changes are hereby made to the Contract Documents and insofar as the original Contract Documents are inconsistent therewith, the changes herein shall govern. All bidders shall acknowledge this Addendum by inserting its number and date on their Bid Proposal.

Below and attached, please find the modified specification:

1. Page 2, Paragraph 3, containing the following language: "In accordance with the law and the provisions of 820ILCS 130/0.01 et seq., entitled "an Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by any one under contract for public works", not less than the prevailing rate of wages shall be paid to all laborers, workmen and mechanics performing work under this contract. Prospective Bidders shall thoroughly familiarize themselves with the provisions of the above mentioned act and shall prepare any and all bids in strict compliance therewith. Copies of the prevailing rate of wages for this Village are on file in the office of the Village Clerk of the Village of Willowbrook." Shall be deleted and replaced with the following language:

"As the work required under the specifications of this contract is landscaping work associated with the removal of diseased or irreparably damaged trees or trees that are a hazard, the work does not fall under the coverage of the Prevailing Wage Act."

2. Page 18, Section F, entitled "Prevailing Wages", shall be deleted and replaced with the following language:

"As the work required under the specifications of this contract is landscaping work associated with the removal of diseased or irreparably damaged trees or trees that are a hazard, the work does not fall under the coverage of the Prevailing Wage Act."

3. Page 27, Section C, Part 17, entitled "Prevailing Wages", shall be deleted and replaced with the following language:

"As the work required under the specifications of this contract is landscaping work associated with the removal of diseased or irreparably damaged trees or trees that are a hazard, the work does not fall under the coverage of the Prevailing Wage Act."

The following addendum must be signed and returned with bid submittal.

Page Two
Addendum Number One
May 29, 2013

I/we have received Addendum Number One/Tree and Stump Removal Specification:

COMPANY NAME: _____

AUTHORIZED SIGNATURE: _____

ATT: Pages 2,18,27

END OF ADDENDUM NO. 1

Tree Species	Nat Path Recommended #	Hinsdale Nursery Inventory	Hinsdale Village Price	Hinsdale Retail Price	Qty x Price (Village)	Qty x Price (Retail)	Savings	Season Availability
Baldypress	1	1	\$ 225.00	\$ 420.00	\$ 725.00	\$ 420.00	\$ 195.00	Now
Callerya Pear 'Chanticlear'	5	5	\$ 223.00	\$ 426.00	\$ 1,115.00	\$ 2,130.00	\$ 1,015.00	Now
Catalpa	8	8	\$ 167.00	\$ 324.00	\$ 1,336.00	\$ 2,592.00	\$ 1,256.00	Fall
Ginkgo 'Princeton Sentry'	1	1	\$ 268.00	\$ 514.00	\$ 768.00	\$ 514.00	\$ 246.00	Fall
Hackberry 'Chicagoland'	3	3	\$ 178.00	\$ 288.00	\$ 534.00	\$ 864.00	\$ 330.00	Fall
Honeylocust 'Skyline'	8	8	\$ 125.00	\$ 250.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	Fall
Kentucky Coffeetree	3	3	\$ 228.00	\$ 434.00	\$ 684.00	\$ 1,302.00	\$ 618.00	Fall
Linden, American 'Redmond'	8	8	\$ 120.00	\$ 240.00	\$ 960.00	\$ 1,920.00	\$ 960.00	Fall
Linden, Silver 'Sterling'	8	8	\$ 120.00	\$ 240.00	\$ 960.00	\$ 1,920.00	\$ 960.00	Fall
Maple, Norway 'Emerald lust'	4	4	\$ 134.00	\$ 256.00	\$ 536.00	\$ 1,024.00	\$ 488.00	Fall
Maple, Sugar 'Green Mountain'	8	8	\$ 141.00	\$ 268.00	\$ 1,128.00	\$ 2,144.00	\$ 1,016.00	Fall
Oak, Bur	15	9	\$ 223.00	\$ 424.00	\$ 2,007.00	\$ 3,816.00	\$ 1,809.00	Now
Oak, Swamp White	15	15	\$ 184.00	\$ 344.00	\$ 2,760.00	\$ 5,160.00	\$ 2,400.00	Now
Maple, Miyabei 'Morton'	5	5	\$ 170.00	\$ 318.00	\$ 850.00	\$ 1,590.00	\$ 740.00	Fall
Maple, Black 'Green column'	2	2	\$ 167.00	\$ 308.00	\$ 374.00	\$ 616.00	\$ 292.00	Fall
Maple, Tataricum	5	5	\$ 183.00	\$ 354.00	\$ 915.00	\$ 1,770.00	\$ 855.00	Fall
London Planetree	8	8	\$ 187.00	\$ 356.00	\$ 1,496.00	\$ 2,848.00	\$ 1,352.00	Now
Oak, Shingle	4	4	\$ 223.00	\$ 424.00	\$ 897.00	\$ 1,696.00	\$ 804.00	Now
Oak, Chinquapin	4	4	\$ 223.00	\$ 424.00	\$ 897.00	\$ 1,696.00	\$ 804.00	Now
TOTALS	115	109			\$ 18,887.00	\$ 36,022.00	\$ 17,140.00	

RECEIVED
MAY 28 2013
 VILLAGE OF
 WILLOWBROOK



EST. 1960

Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrook.il.org

MONTHLY REPORT
MUNICIPAL SERVICES DEPARTMENT
Permits issued for the month of May, 2013

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

Antenna Modification	1
Asphalt Repairs	1
Atrium Build Out	1
Balcony Railings	1
Bluestone Patio	1
Camera Installation	1
Cellular Modification	1
Concrete Replacement	1
Condo Remodel	1
Drainage Correction	1
Driveway and Garage Concrete	1
Driveway Resurface	1
Fence	1
Fire Alarm Upgrade	1
Partial Remodel	1
Patio Replacement	1
Paver Patio	2
Plan Review	3
Reoccupancy	2
Reroof	8
Retaining Wall	1
Sanitary Line Repair	1
Shed	1
Tenant Buildout	2
Walkway	1
Water Heater	1
Window Replacement	1

TOTAL 39

Final Certificates of Occupancy	3
Temporary Certificates of Occupancy	1

Permit Revenue for May 2013	\$ 21,169.24
Total Revenue Collected for Fiscal Year To Date	\$ 21,169.24
Total Budgeted for Fiscal Year 2012/13	\$ 150,000.00
Total Percentage of Budgeted Revenue Collected to Date	14.11

Respectfully submitted,

Timothy Halik
Village Administrator



Proud Member of the
Illinois Route 66 Scenic Byway

MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2013/14

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 21,169.24	\$ 33,083.60
JUNE		\$ 30,569.43
JULY		\$ 11,471.85
AUGUST		\$ 14,433.22
SEPTEMBER		\$ 28,145.41
OCTOBER		\$ 6,068.00
NOVEMBER		\$ 8,590.80
DECEMBER		\$ 14,215.08
JANUARY		\$ 27,201.63
FEBRUARY		\$ 7,918.18
MARCH		\$ 19,167.39
APRIL		\$ 32,909.32
COLLECTED REVENUE	\$ 21,169.24	\$ 223,573.91
BUDGETED REVENUE	\$ 150,000.00	\$ 110,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	\$ 21,169.24	\$ (123,573.91)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	14.11	212.34

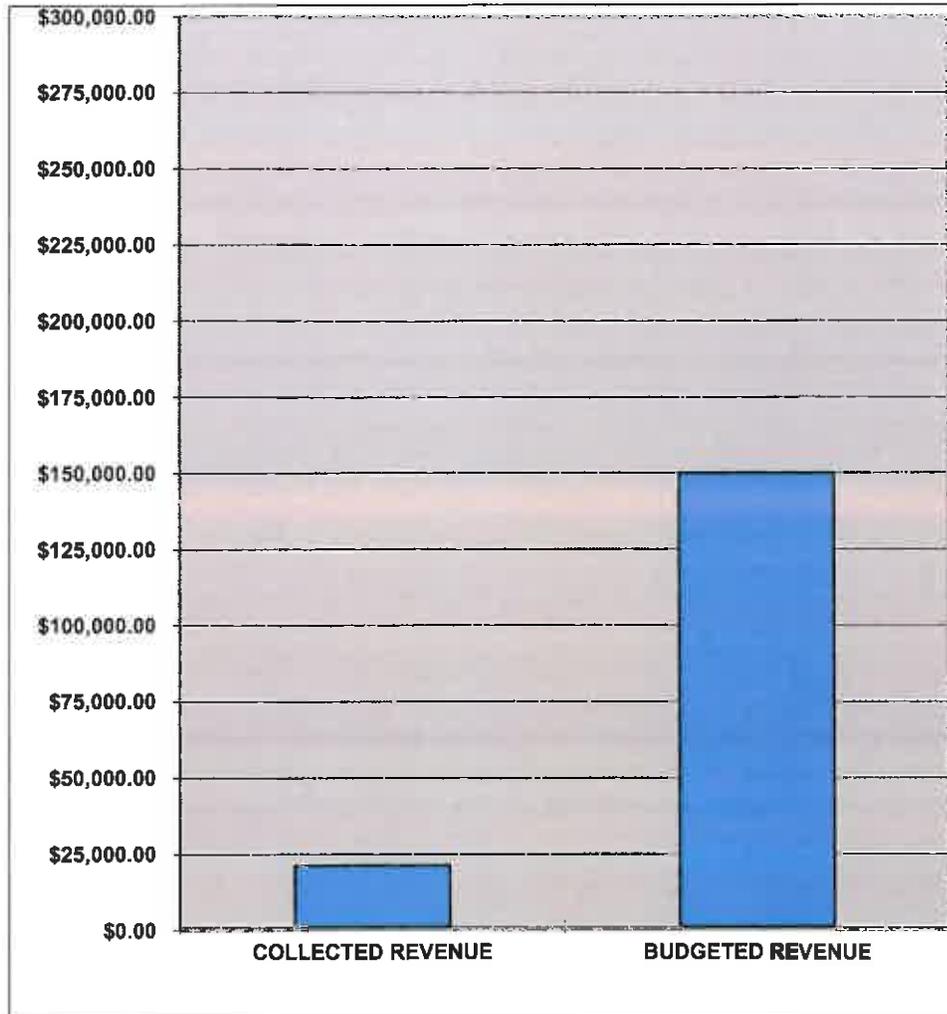
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 13/14	Fiscal Year 12/13
COLLECTED REVENUE	\$ 21,169.24	\$ 233,573.91
BUDGETED REVENUE	\$ 150,000.00	\$ 110,000.00

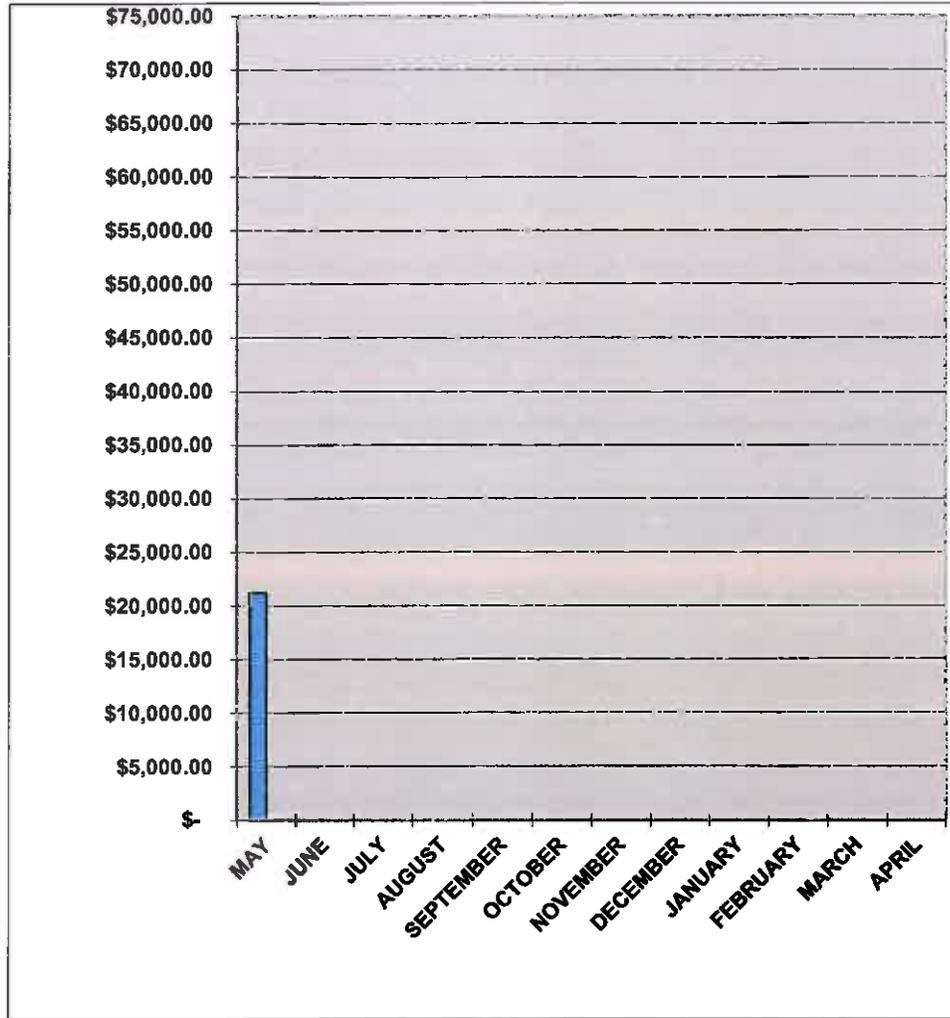
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



MUNICIPAL SERVICES DEPARTMENT

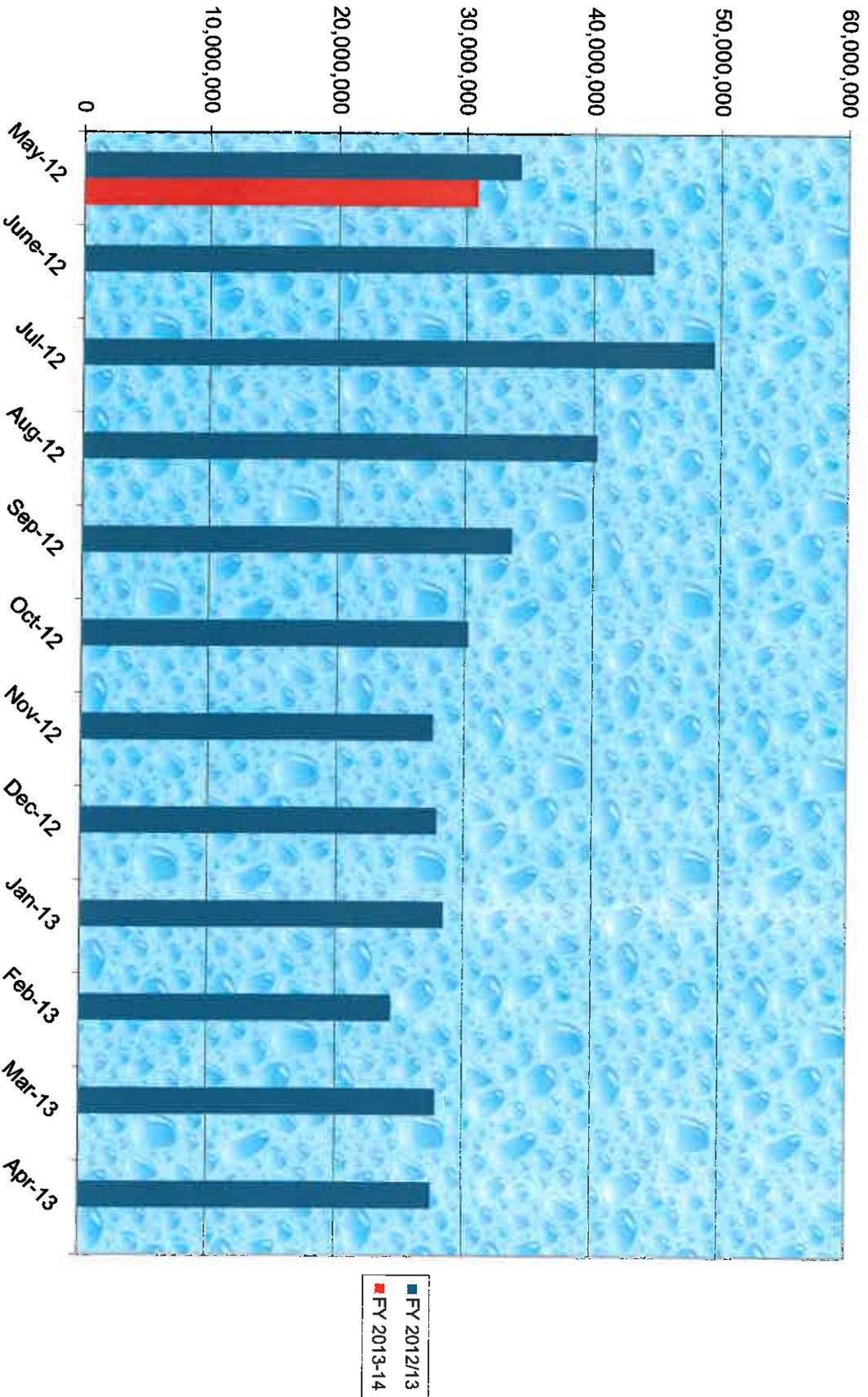
PERMIT REVENUE



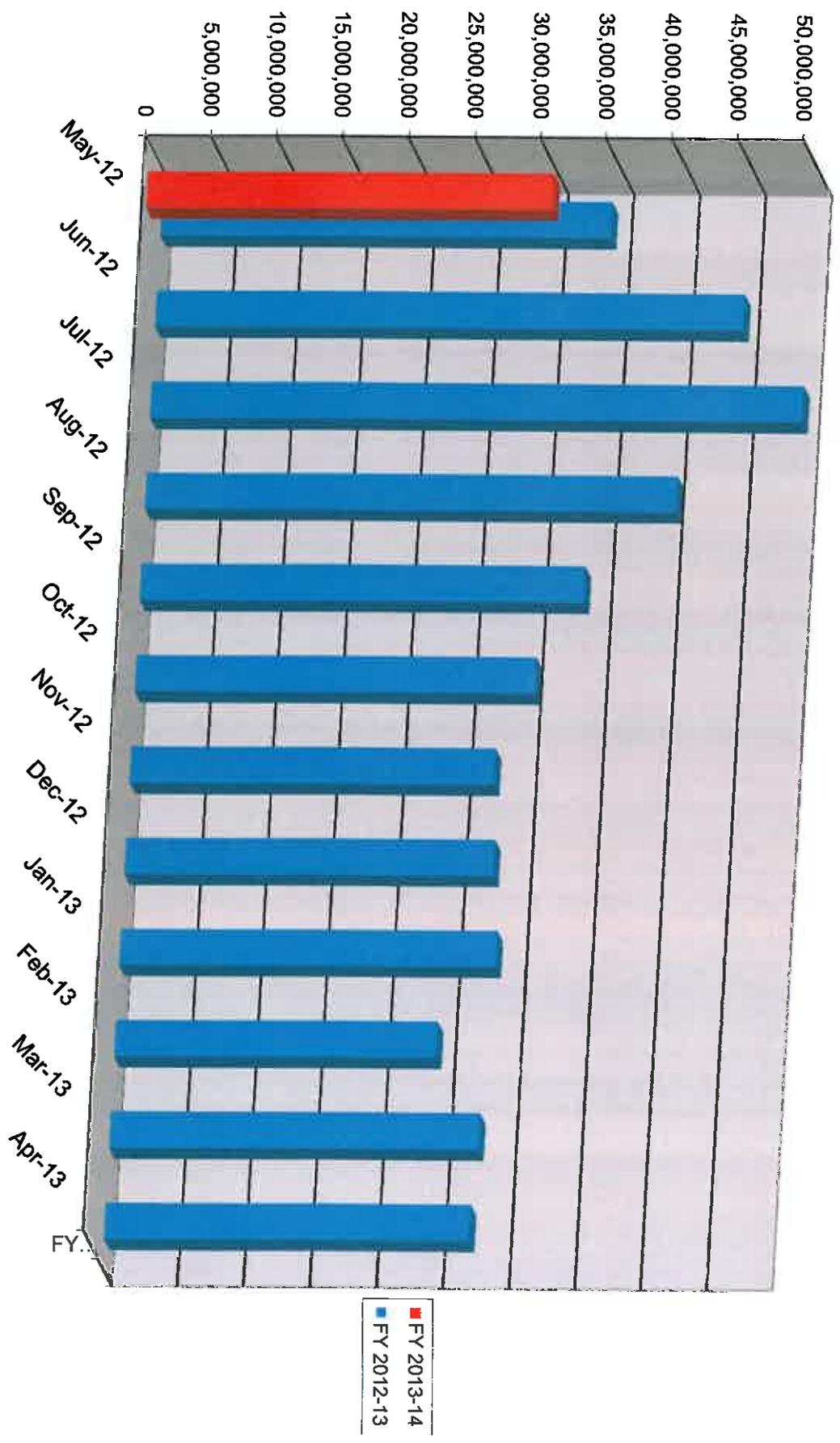
2012-13

Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:	Date Permit Expires:
13-037	05/16/13	T Mobile	6340 Americana Dr	Antenna Modification		\$ 2,005.00	R	05/16/13	05/16/14
13-100	05/23/13	Public Storage	801 Joliet Road	Asphalt Repairs	Public Storage	\$ 300.00	C	05/23/13	05/23/14
13-096	05/06/13	The Plastics Group	7409 S. Quincy St	Atrium Build Out	The Plastics Group	\$ 475.63	C	05/06/13	05/06/14
13-101	05/07/13	The Lawns	6425 Clarendon Hills Rd	Balcony Railings		\$ 200.00	R	05/07/13	05/07/14
13-109	05/07/13	Dan Chen	6114 Bentley Ave	Bluestone Patio		\$ 50.00	R	05/07/13	05/07/14
13-092	05/03/13	Turtle Wax	625 Willowbrook Center	Camera Installation	Turtle Wax	\$ 100.00	C	05/03/13	05/03/14
13-097	05/06/13	J. Tameling	7475 Madison Street	Cellular Modification	Tameling	\$ 713.50	C	05/06/13	05/06/14
13-122	05/23/13	Lynn Ovan	6635 Sheffield Lane	Concrete Replacement		\$ 50.00	R	05/23/13	05/23/14
13-119	05/23/13	Rhea Wehmeister	501 Lake Hinsdale	Condo Remodel		\$ 625.00	R	05/23/13	05/23/14
13-078	05/16/13	The Knolls	6167 & 6169 Knollwood	Drainage Correction		\$ 375.00	R	05/16/13	05/16/14
13-116	05/16/13	Jim Rice	6000 Bentley	Driveway and garage fl.		\$ 125.00	R	05/16/13	05/16/14
13-111	05/16/13	Frederic Prisk	5840 Alabama	Driveway Resurface		\$ 75.00	R	05/16/13	05/16/14
13-113	05/14/13	Anthony Pontillo	225 Somerset Road	Fence		\$ 50.00	R	05/14/13	05/14/14
13-102	05/03/13	Willowbrook Office Pl	625 Plainfield Road	Fire Alarm Upgrade	Willowbrook Office Pl	\$ 100.00	C	05/03/13	05/03/14
13-071	05/07/13	Target Store	7601 Kingery	Partial Remodel	Target	\$ 2,675.93	C	05/07/13	05/07/14
13-117	05/16/13	Lake Hinsdale Village	20 Kent Ct	Patio Replacement		\$ 100.00	R	05/16/13	05/16/14
13-110	05/16/13	Ashesh Goel	535 Ridgemoor	Paver		\$ 150.00	R	05/16/13	05/16/14
13-112	05/13/13	Giordano's	641 Plainfield Road	Paver Patio Walkway		\$ 50.00	R	05/13/13	05/13/14
	05/01/13	Red Roof Inn	7535 Kingery	Plan Review	Red Roof Inn	\$ 1,000.00	C	05/01/13	05/01/14
	05/20/13	TGM Apartments	6050 Stewart Dr	Plan Review		\$ 1,000.00	R	05/20/13	05/20/14
	05/28/13	Willowbrook Center	500 Joliet Road	Plan Review	ETI	\$ 6,000.00	C	05/28/13	05/28/14
13-114	05/14/13	Lake Hinsdale Village	313 75th Street	Reoccupancy		\$ 200.00	R	05/15/13	05/15/14
13-115	05/16/13	Willowbrook Office Pl	621 Plainfield Road	Reoccupancy	Willowbrook Office Pl	\$ 200.00	C	05/16/13	05/16/14
13-126	05/23/13	Kathy Finn	27 Garfield Ridge Ct	Reroof		\$ 35.00	R	05/23/13	05/13/14
13-127	05/28/13	Lake Hinsdale Village	201 Lake Hinsdale Dr	Retaining Wall		\$ 1,351.75	R	05/28/13	05/28/14
13-106	05/06/13	Willowbrook LLC	641-701 Executive	Roof	Willowbrook LLC	\$ 200.00	C	05/06/13	05/06/14
13-105	05/14/13	Lake Hinsdale Village	25 Windward	Roof		\$ 35.00	R	05/15/13	05/15/14
13-094	05/14/13	Lake Hinsdale Village	29 Windward	Roof		\$ 35.00	R	05/15/13	05/15/14
13-095	05/14/13	Lake Hinsdale Village	24 Windward	Roof		\$ 35.00	R	05/15/13	05/15/14
13-093	05/14/13	Lake Hinsdale Village	66 Portwine	Roof		\$ 35.00	R	05/15/13	05/15/14
13-129	05/23/13	Chase Bank	720 Plainfield Road	Roof	Chase Bank	\$ 200.00	C	05/23/13	05/23/14
13-125	05/23/13	Seventh-Day Adventist	619 Plainfield Road	Roof	Seventh-Day Advent	\$ 200.00	C	05/23/13	05/23/14
13-123	05/23/13	Brian Kummerir	226 59th Street	Sanitary Line Repair		\$ 50.00	R	05/23/13	05/23/14
13-107	05/07/13	Greg Innes	6406 Clarendon Hills Rd	Shed		\$ 50.00	R	05/07/13	05/07/14
13-103	05/03/13	Willowbrook Office Pl	621 Plainfield Road	Tenant Buildout	Willowbrook Office Pl	\$ 560.00	C	05/03/13	05/03/14
13-108	05/07/13	Paul Michaels	7780 Quincy Street	Tenant Buildout	Harris Group	\$ 1,512.43	C	05/07/13	05/07/14
13-104	05/03/13	Steve Sprengel	26 Ridgelfield Lane	Walkway		\$ 125.00	R	05/03/13	05/13/14
13-124	05/23/13	Lake Hinsdale Village	19 Lakeview Court	Water Heater		\$ 50.00	R	05/23/13	05/23/14
13-099	05/07/13	Lake Hinsdale Tower	6340 Americana Dr	Window Replacement		\$ 75.00	R	05/07/13	05/07/14

Village of Willowbrook Pumpage Report



Monthly Pumpage Chart



VILLAGE OF WILLOWBROOK - PUMPAGE REPORT
TOTAL GALLONS PUMPED
FY 2002/03 - FY 2013/14

Month	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
May	32,267,000	33,518,000	35,018,000	35,919,000	35,162,000	36,696,000	33,890,000	31,322,000	31,715,000	30,725,000	34,220,000	30,860,000
June	38,911,000	38,691,000	35,447,000	48,511,000	42,471,000	43,700,000	33,817,000	32,087,000	31,799,000	32,620,000	44,635,000	
July	52,100,000	39,116,000	41,248,000	52,479,000	43,279,000	44,574,000	41,463,000	36,819,000	38,513,000	41,371,000	49,498,000	
August	44,167,000	40,433,000	41,059,000	47,861,000	41,114,000	38,778,000	43,017,000	38,516,000	38,745,000	35,639,000	40,272,000	
September	40,838,000	36,275,000	39,658,000	43,906,000	32,998,000	42,013,000	33,418,000	34,331,000	33,992,000	32,273,000	33,657,000	
October	33,128,000	31,667,000	33,765,000	35,009,000	31,937,000	34,612,000	30,203,000	28,919,000	33,789,000	29,892,000	30,283,000	
November	28,560,000	28,260,000	30,106,000	29,515,000	29,153,000	29,847,000	28,054,000	26,857,000	28,125,000	27,138,000	27,535,000	
December	30,503,000	29,133,000	32,786,000	31,086,000	30,102,000	31,435,000	29,568,000	28,931,000	29,257,000	28,643,000	27,863,000	
January	30,343,000	29,602,000	31,223,000	29,411,000	30,340,000	32,444,000	29,383,000	28,123,000	28,401,000	28,846,000	28,427,000	
February	27,216,000	28,755,000	26,768,000	27,510,000	29,078,000	29,470,000	26,629,000	25,005,000	24,988,000	26,635,000	24,308,000	
March	29,488,000	30,315,000	30,025,000	29,905,000	30,362,000	31,094,000	28,408,000	27,945,000	27,909,000	28,911,000	27,862,000	
April	29,845,000	29,350,000	29,478,000	30,452,000	29,468,000	30,239,000	27,193,000	27,793,000	27,145,000	34,220,000	27,514,000	
TOTAL	417,366,000	395,115,000	406,581,000	441,564,000	405,464,000	424,902,000	385,043,000	366,648,000	374,378,000	376,913,000	396,074,000	30,860,000

YEAR TO DATE LAST YEAR (gallons):	34,220,000
YEAR TO DATE THIS YEAR (gallons):	<u>30,860,000</u>
DIFFERENCE (gallons):	<u>-3,360,000</u>
PERCENTAGE DIFFERENCE (+/-):	-9.82%
FY13/14 PUMPAGE PROJECTION (gallons):	395,000,000
FY13/14 GALLONS PUMPED TO DATE:	<u>30,860,000</u>
CURRENT PERCENTAGE PUMPED COMPARED TO PROJECTION	7.81%

All table figures are in millions of gallons sold on a monthly basis per fiscal year.