

A G E N D A

REGULAR MEETING OF THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON MONDAY, JUNE 10, 2013, AT 6:30 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. VISITORS' BUSINESS - Public comment is limited to three minutes per person
5. OMNIBUS VOTE AGENDA:
 - a. Waive Reading of Minutes (APPROVE)
 - b. Minutes - Regular Board Meeting - May 28, 2013 (APPROVE)
 - c. Minutes - Executive Session - May 13, 2013 (APPROVE)
 - d. Warrants - \$162,456.66 (APPROVE)
 - e. Monthly Financial Report - May 31, 2013 (APPROVE)
 - f. Ordinance - Annual Appropriation Ordinance, Village of Willowbrook, DuPage County, Illinois, for the Fiscal Year Beginning May 1, 2013 and Ending April 30, 2014 (PASS)
 - g. Ordinance - An Ordinance Amending Title 3, Chapter 12, Section 3-12-5 (B)(1) of the Village Code - Classifications, Class B-1 License (PASS)
 - h. Ordinance - An Ordinance Amending Section 3-13-7 of the Willowbrook Municipal Code by Adding Notice Provisions Thereto Regulating Solicitation on Private Property (PASS)
 - i. Resolution - A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Professional Engineering Services - Water Tank Coating Evaluation - Strand Associates (ADOPT)
 - j. Resolution - A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Telephone Audit Services - Platinum Communications Group (ADOPT)

NEW BUSINESS

6. RESOLUTION - A RESOLUTION OF ADOPTION OF THE 2013-2017 COMPREHENSIVE PARK & RECREATION MASTER PLAN
7. RESOLUTION - A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION - WILLOW POND PARK RENOVATION PROJECT, 640 PLAINFIELD ROAD
8. RESOLUTION - A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION - PARK OPEN SPACE LAND ACQUISITION PROJECT, 6526 CLARENDON HILLS ROAD

PRIOR BUSINESS

9. COMMITTEE REPORTS
10. ATTORNEY'S REPORT
11. CLERK'S REPORT
12. ADMINISTRATOR'S REPORT
13. MAYOR'S REPORT
14. EXECUTIVE SESSION:
 - a) REVIEW 2013 MINUTES - Pursuant to 5 ILCS 120/2(c)(21) Regarding the Minutes of Executive Session Meetings that were Lawfully Closed Under the Open Meetings Act
 - b) Consideration of the Employment of the Position of Maintenance Worker Pursuant to 5 ILCS 120/2(c)(1)
 - c) Consideration of the Employment of the Position of Public Services Secretary Pursuant to 5 ILCS 120/2(c)(1)
 - d) Consideration of Collective Negotiating Matters Between the Village and Its Employees and Their Representatives Pursuant to Chapter 5 ILCS 120/1(C)(2)
15. ADJOURNMENT

MINUTES OF THE REGULAR MEETING OF THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF WILLOWBROOK HELD ON TUESDAY, MAY 28, 2013 AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER

The meeting was called to order at the hour of 6:30 p.m. by Mayor Frank Trilla.

2. ROLL CALL

Those present at roll call were Mayor Frank Trilla, Clerk Leroy Hansen, Trustees Dennis Baker, Terrence Kelly, Michael Mistele, Sue Berglund, and Umberto Davi.

ABSENT: None

Also present were Village Administrator Timothy Halik, Chief Mark Shelton, Deputy Chief Mark Altobella, Management Analyst Garrett Hummel, Planning Consultant JoEllen Charlton, Superintendent of Parks and Recreation Kristin Violante, and Deputy Clerk Cindy Stuchl.

A QUORUM WAS DECLARED

3. PLEDGE OF ALLEGIANCE

Mayor Trilla asked Mr. Gene Oggerino to lead everyone in saying the Pledge of Allegiance.

4. MOTION - BOARD ADVICE AND CONSENT TO MAYOR'S APPOINTMENT OF PAUL M. OGGERINO TO FILL A VACANCY IN THE OFFICE OF VILLAGE TRUSTEE

MOTION: Made by Trustee Mistele and seconded by Trustee Baker to approve the appointment of Paul M. Oggerino.

ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, and Mistele. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

5. OATH OF OFFICE

Village Clerk Leroy Hansen administered the Oath of Office to Trustee Paul Oggerino.

6. ROLL CALL

Those present at roll call were Mayor Frank Trilla, Clerk Leroy Hansen, Trustees Dennis Baker, Terrence Kelly, Michael Mistele, Sue Berglund, Umberto Davi, and Paul Oggerino.

ABSENT: None

Also present were Village Administrator Timothy Halik, Chief Mark Shelton, Deputy Chief Mark Altobella, Management Analyst Garrett Hummel, Planning Consultant JoEllen Charlton, Superintendent of Parks and Recreation Kristin Violante, and Deputy Clerk Cindy Stuchl.

A QUORUM WAS DECLARED

7. VISITORS' BUSINESS

None presented.

8. OMNIBUS VOTE AGENDA

- a. Waive Reading of Minutes (APPROVE)
- b. Minutes - Regular Board Meeting - May 13, 2013 (APPROVE)
- c. Minutes - Executive Session - April 8, 2013 (APPROVE)
- d. Warrants - \$353,485.42 (APPROVE)
- e. Resolution - A Resolution Authorizing the Mayor and Village Clerk to Enter into an Employment Agreement Between the Village of Willowbrook and Timothy J. Halik as its Village Administrator and Director of Municipal Services - Resolution No. 13-R-27 (ADOPT)
- f. Resolution - A Resolution Authorizing the Mayor and Village Clerk to Enter into an Employment Agreement Between the Village of Willowbrook and Mark Shelton as its Chief of Police - Resolution No. 13-R-28 (ADOPT)
- g. Resolution - A Resolution Authorizing the Village Administrator to Place an Order for a 2013 Ford F-550 Replacement Vehicle Through the Illinois State Purchase Program and Ratifying and confirming the Village Administrator's Prior Order Placement for said Vehicle - Resolution No. 13-R-29 (ADOPT)

Mayor Trilla asked the Board if there was any item to be removed from the Omnibus Vote Agenda.

MOTION: Made by Trustee Davi and seconded by Trustee Mistele to approve the Omnibus Vote Agenda as presented.

ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

NEW BUSINESS

9. DELINQUENT WATER BILLS

Administrator Halik advised that there were two (2) delinquent water bills in the amount of \$193.62 and \$100.00. Staff requested authorization to proceed in accordance with past practices which was granted.

10. ORDINANCE - AN ORDINANCE GRANTING A SPECIAL USE PERMIT - STATS SPORTS BAR & GRILL RESTAURANT, 7201a S. KINGERY HIGHWAY (WOODLAND PLAZA SHOPPING CENTER)

Planning Consultant Charlton stated that the applicant is requesting special use approval for a restaurant in the northern end of the Woodland Plaza Shopping Center in 3,000 square feet of what used to be the Fireplace & Patio Store. The Plan Commission recommended approval of the special use permit subject to some conditions which included bringing the site into compliance with current ordinances and minimizing the negative impact of a restaurant.

MOTION: Made by Trustee Baker and seconded by Trustee Berglund to pass Ordinance No. 13-0-17.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

11. MOTION - BOARD ADVICE AND CONSENT TO MAYOR'S APPOINTMENTS TO FILL VACANCIES IN THE PARK & RECREATION COMMISSION, PLAN COMMISSION, BOARD OF POLICE COMMISSIONERS, AND POLICE PENSION FUND BOARD

MOTION: Made by Trustee Mistele and seconded by Trustee Baker to approve the appointments.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

12. RESOLUTION - A RESOLUTION APPOINTING THE VILLAGE ATTORNEY AND TO APPROVE AND AUTHORIZE THE MAYOR AND VILLAGE CLERK TO EXECUTE A LEGAL SERVICES AGREEMENT - STORINO, RAMELLO & DURKIN

Mayor Trilla stated that Storino, Ramello & Durkin has been chosen to serve the residents, Board of Trustees and the Mayor of Willowbrook. This firm is a municipal firm that has vast resources and experience. A price survey was conducted and this firm's fees are 15% lower than the Village's previous attorney.

Mayor Trilla recommended that the appointment be effective this evening.

Mayor Trilla then introduced Thomas Bastian and Michael Durkin, Jr. of the law firm that will be representing the Village.

MOTION: Made by Trustee Mistele and seconded by Trustee Davi to adopt Resolution No. 13-R-25.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

13. RESOLUTION - A RESOLUTION AUTHORIZING THE MAYOR AND VILLAGE CLERK TO ACCEPT A PROPOSAL FOR VILLAGE PROSECUTORIAL REPRESENTATION SERVICES - LAW OFFICES OF THOMAS J. BRESCIA

Mayor Trilla stated that Thomas Brescia provides the same prosecutorial services for ten other communities. His office is located in Westmont. This firm's fees are also 15% lower than the Village's previous prosecutor.

Mayor Trilla then introduced Thomas Brescia who will be representing the Village.

MOTION: Made by Trustee Mistele and seconded by Trustee Baker to adopt Resolution No. 13-R-26.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

14. RECEIVE AND DISCUSS - PARK & RECREATION COMMISSION RECOMMENDATION - 2013-2017 COMPREHENSIVE PARK & RECREATION MASTER PLAN

Superintendent Violante reminded the Board that they had previously met with the Park and Recreation Commission and was presented with a draft copy of the proposed Park and Recreation master plan. At that time, the Board requested that the Commission further discuss the plan and return with revisions. After further Commission review, there were some changes made to the draft. Commission does support the completion of the Waterford Park renovation project. The Commission also recommends the Willow Park renovation as a candidate for the submission of the Open Space and Land Acquisition and Development grant (OSLAD). If approved, this project will be placed in the Fiscal Year 2014/15 budget.

The Park and Recreation Commission recommends that the Board adopt the 2013-2017 Comprehensive Park and Recreation Master Plan, incorporating the changes listed. If the Board is in agreement with the changes, a resolution to formally adopt the master plan will be placed on the June 10th Board meeting. In addition, a resolution supporting the submission of the Willow Pond renovation project as an OSLAD grant candidate will also be placed on the June 10th agenda. As part of the OSLAD grant application process, a public hearing will also be held prior to the June 10th meeting.

Mayor Trilla stated that if there were no concerns, we would proceed with adopting the Plan at the June 10th meeting of the Board.

PRIOR BUSINESS

15. COMMITTEE REPORTS

Trustee Baker had no report.

Trustee Kelly had no report.

Trustee Mistele had no report.

Trustee Berglund had no report.

Trustee Davi had no report.

Trustee Oggerino had no report. Mayor Trilla advised the Board that Trustee Oggerino will be replacing him on the Finance and Administration Committee.

16. ATTORNEY'S REPORT

Attorney Bastian wanted to thank the Board for approving his firm's appointment to represent the Village.

17. CLERK'S REPORT

Clerk Hansen had no report.

18. ADMINISTRATOR'S REPORT

Administrator Halik had no report.

19. MAYOR'S REPORT

Mayor Trilla distributed samples of the new letterhead design to be used by the Village.

20. EXECUTIVE SESSION

- a. REVIEW 2013 MINUTES - Pursuant to 5 ILCS 120/2(c)(21) Regarding the Minutes of Executive Session Meetings That Were Lawfully Closed Under the Open Meetings Act

RECESS INTO EXECUTIVE SESSION

MOTION: Made by Trustee Mistele and seconded by Trustee Baker to recess into Executive Session at the hour of 6:58 p.m.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, Mistele, and Oggerino. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

The Board reconvened the Regular Meeting at the hour of 7:03 p.m.

21. ADJOURNMENT

MOTION: Made by Trustee Mistele and seconded by Trustee Baker, to adjourn the Regular Meeting at the hour of 7:04 p.m.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Baker, Berglund, Davi, Kelly, and Mistele. NAYS: None. ABSENT: None.

MOTION DECLARED CARRIED

PRESENTED, READ and APPROVED.

June 10, 2013.

Mayor

Minutes transcribed by Deputy Clerk Cindy Stuchl.

WARRANTS

JUNE 10, 2013

GENERAL CORPORATE FUND	-----	\$116,082.39
WATER FUND	-----	10,918.14
T I F SPECIAL REVENUE FUND	-----	178.00
2008 BOND FUND	-----	35,278.13
TOTAL WARRANTS	-----	\$162,456.66



Tim Halik, Village Administrator

APPROVED:

Frank A. Trilla, Mayor

VILLAGE OF WILLOWBROOK

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AL WARREN OIL CO (2205)	06/11 CK# 82083	\$4,893.07
10783614 GASOLINE INVENTORY 01-190-126	01-190-126	4,893.07
AT & T LONG DISTANCE (66)	06/11 CK# 82085	\$130.53
854192715 MAY13 PHONE - TELEPHONES 01-420-201	01-10-455-201	130.53
AT & T (67)	06/11 CK# 82086	\$2,235.81
325-22761 MAY13 PHONE - TELEPHONES 01-451-201	01-30-630-201	52.39
325-2776 MAY13 PHONE - TELEPHONES 01-451-201	01-30-630-201	52.39
R26-5644 MAY 13 PHONE - TELEPHONES 01-420-201	01-10-455-201	1,065.52
R26-5644 MAY 13 PHONE - TELEPHONES 01-451-201	01-30-630-201	1,065.51
AZAVAR AUDIT SOLUTIONS INC (158)	06/11 CK# 82087	\$377.41
9472/JUN 13 UTILITY TAX 01-310-205	01-310-205	377.41
BLACK GOLD SEPTIC (208)	06/11 CK# 82089	\$310.00
5/21/13 MAINTENANCE - PW BUILDING	01-35-725-418	310.00
VILLAGE OF BURR RIDGE (250)	06/11 CK# 82090	\$91.74
827 SCHOOLS-CONFERENCE TRAVEL 01-05-410-304	01-05-410-304	91.74
BUTTREY RENTAL SERVICE, INC. (265)	06/11 CK# 82091	\$159.00
165055 MAINTENANCE - VEHICLES 01-520-409	01-35-735-409	159.00
MARK CAPOSIENO (292)	06/11 CK# 82092	\$32.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	32.00
CHICAGO INTERNATIONAL TRUCKS, LLC (337)	06/11 CK# 82093	\$516.34
1028901 MAINTENANCE - VEHICLES 01-520-409	01-35-735-409	516.34
CINDY DREW (2084)	06/11 CK# 82094	\$9.00
COMPUTER CLASS WINTER RECREATION FEES 01-310-816	01-310-816	9.00
COMCAST CABLE (365)	06/11 CK# 82095	\$212.73
PW MAY 13 EQUIPMENT MAINTENANCE 01-503-263	01-35-715-263	87.80
VH MAY 13 E.D.P. SOFTWARE 01-410-212	01-10-460-212	124.93
COMMONWEALTH EDISON (370)	06/11 CK# 82096	\$672.84
1844110066MY13 ENERGY - STREET LIGHT 01-530-207	01-35-745-207	672.84
CONSUELO MENDEZ (2084)	06/11 CK# 82097	\$9.00
COMPUTERS WINTER RECREATION FEES 01-310-816	01-310-816	9.00
CYNTHIA SCHAUER (2084)	06/11 CK# 82098	\$9.00
COMP CLASS WINTER RECREATION FEES 01-310-816	01-310-816	9.00
DUPAGE MATERIALS COMPANY (526)	06/11 CK# 82099	\$241.20
69026MB STREET & ROW MAINTENANCE 01-535-328	01-35-750-328	241.20
DUPAGE COUNTY E.T.S.B. 911 (513)	06/11 CK# 82100	\$468.37
030-13-6 MAY 13 PHONE - TELEPHONES 01-451-201	01-30-630-201	468.37
DUPAGE COUNTY ANIMAL CONTROL (500)	06/11 CK# 82101	\$125.00
340-18679 ANIMAL CONTROL 01-465-268	01-30-650-268	125.00
ECO CLEAN MAINTENANCE INC (2385)	06/11 CK# 82102	\$1,449.00
3505/MAY 2013 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	1,449.00
ELMHURST-CHICAGO STONE CO (550)	06/11 CK# 82103	\$75.00
394363 STREET & ROW MAINTENANCE 01-535-328	01-35-750-328	75.00
EPIC AUDIO DESIGNS INC. (2203)	06/11 CK# 82105	\$500.00
71536 FURNITURE & OFFICE EQUIPMENT 01-485-611	01-30-680-611	500.00
LYNN FREY (645)	06/11 CK# 82106	\$128.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	128.00

VILLAGE OF WILLOWBROOK

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
KEN FUKAR (644)	06/11 CK# 82107	\$64.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	64.00
DEBBIE HAHN (748)	06/11 CK# 82108	\$131.56
UNFRMS UNIFORMS 01-451-345	01-30-630-345	40.59
UNFRMS-2 UNIFORMS 01-451-345	01-30-630-345	90.97
HALA NABULSI (2084)	06/11 CK# 82109	\$9.00
CLASS COMPUTER WINTER RECREATION FEES 01-310-816	01-310-816	9.00
LAW OFFICES OF WILLIAM J. HENNESSY (2277)	06/11 CK# 82110	\$5,250.00
MAY 2013 FEES - VILLAGE ATTORNEY 01-425-239	01-10-470-239	5,250.00
DAVE HILBERT (781)	06/11 CK# 82111	\$32.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	32.00
HINSDALE NURSERIES, INC. (793)	06/11 CK# 82112	\$9,475.00
700689 TREE MAINTENANCE 01-535-338	01-35-750-338	680.00
700689 REIMB. EXP. - OTHER 01-540-283	01-35-755-283	300.00
PRE-PAY TREES TREE MAINTENANCE 01-535-338	01-35-750-338	8,495.00
HOME DEPOT CREDIT SERVICES (808)	06/11 CK# 82113	\$234.69
2031237 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	76.80
6027506 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	68.10
6027635 BUILDING MAINTENANCE SUPPLIES 01-405-351	01-10-466-351	49.89
6159930 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	39.90
INDUSTRIAL ELECTRICAL SUPPLY (929)	06/11 CK# 82114	\$87.00
216429 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	87.00
INTERGOVERNMENTAL PERSONNEL (934)	06/11 CK# 82115	\$39,842.49
JUNE 2013 EMP DED PAY-INS 01-210-204	01-210-204	10,836.37
JUNE 2013 LIFE INS BENEFIT -APPOINTED/ELECTED	01-05-410-141	153.00
JUNE 2013 EMPLOYEE BENEFIT - MEDICAL INSURANC	01-10-455-141	1,095.04
JUNE 2013 EMPLOYEE BENEFITS - MEDICAL 01-15-510-141	01-15-510-141	686.68
JUNE 2013 EMPLOYEE BENEFIT - MEDICAL INS 01-25-610-141	01-25-610-141	1,383.50
JUNE 2013 EMPLOYEE BENEFIT - MEDICAL INSURANC	01-30-630-141	21,966.69
JUNE 2013 EMPLOYEE BENEFITS - MEDICAL 01-501-141	01-35-710-141	1,642.38
JUNE 2013 EMPLOYEE BENEFITS - MEDICAL 01-551-141	01-40-810-141	2,078.83
ISP BUREAU OF CRIMINAL IDNTFCATION (243)	06/11 CK# 82116	\$595.00
FY12/13 FEES-DUES-SUBSCRIPTIONS 01-451-307	01-30-630-307	595.00
JEAN ZELEZNIKAR (2084)	06/11 CK# 82117	\$9.00
CLASS COMP WINTER RECREATION FEES 01-310-816	01-310-816	9.00
JUDITH CROWLEY (2084)	06/11 CK# 82119	\$9.00
CLASS COMPUTERS WINTER RECREATION FEES 01-310-816	01-310-816	9.00
KH KIM TAEKWONDO (2407)	06/11 CK# 82120	\$82.50
4/3-6/5/13 WINTER PROGRAM MATERIALS & SERVICES	01-20-585-121	82.50
KING CAR WASH (1057)	06/11 CK# 82121	\$325.00
60/MAY 13 GAS-OIL-WASH-MILEAGE 01-451-303	01-30-630-303	325.00
KIPP'S LAWNMOWER SALES & SERVICE (1062)	06/11 CK# 82122	\$963.09
418693 OPERATING EQUIPMENT 01-540-401	01-35-755-401	963.09
DENNIS KOWSKE (1078)	06/11 CK# 82123	\$96.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	96.00
MEL KREJCI (1081)	06/11 CK# 82124	\$90.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	90.00

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CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
LOGSDON OFFICE SUPPLY (2452)	06/11 CK# 82125	\$134.66
443767I OFFICE SUPPLIES 01-05-410-301	01-05-410-301	24.24
443767I OFFICE SUPPLIES 01-420-301	01-10-455-301	70.06
443767I OFFICE SUPPLIES 01-25-610-301	01-25-610-301	15.24
443806I OFFICE SUPPLIES 01-420-301	01-10-455-301	25.12
MARIO'S TREE SERVICE (2411)	06/11 CK# 82127	\$16,590.00
5/28/13 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	1,890.00
5/28/13 STREET & ROW MAINTENANCE 01-535-328	01-35-750-328	350.00
SPRING BRUSH 13 REIMB. EXP - BRUSH PICKUP 01-540-284	01-35-755-284	14,350.00
MARQUARDT PRINTING CO. (2543)	06/11 CK# 82128	\$440.00
23859 PRINTING & PUBLISH 01-420-302	01-10-455-302	440.00
MARY ESKAN DER (1466)	06/11 CK# 82129	\$241.00
2013 PERMIT 11 PARK PERMIT FEES 01-310-814	01-310-814	200.00
2013 PERMIT 11 PARK PERMIT FEES 01-310-814	01-310-814	41.00
DAVE MATTHEWS (1214)	06/11 CK# 82130	\$96.00
MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	01-20-575-119	96.00
MENARDS (1245)	06/11 CK# 82131	\$1,085.14
17651 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	626.18
17651 OPERATING EQUIPMENT 01-540-401	01-35-755-401	458.96
METRO REPORTING SERVICE LTD. (1246)	06/11 CK# 82132	\$246.97
4364 FEES - COURT REPORTER 01-15-520-246	01-15-520-246	246.97
MIDCO (1268)	06/11 CK# 82133	\$272.50
269953 PHONE - TELEPHONES 01-420-201	01-10-455-201	272.50
MIDWEST LASER SPECIALISTS, INC (1276)	06/11 CK# 82134	\$288.00
1079946 OPERATING EQUIPMENT 01-451-401	01-30-630-401	288.00
MUNICIPAL EMERGENCY SERVICES INC. (1320)	06/11 CK# 82135	\$970.34
417052 UNIFORMS 01-451-345	01-30-630-345	483.00
417053 UNIFORMS 01-451-345	01-30-630-345	487.34
NEXTEL COMMUNICATION (1357)	06/11 CK# 82136	\$175.60
952377363028 PHONE - TELEPHONES 01-420-201	01-10-455-201	34.99
952377363028 PHONE - TELEPHONES 01-451-201	01-30-630-201	140.61
NICOR GAS (1370)	06/11 CK# 82137	\$510.90
700 WB MAY13 NICOR GAS	01-35-725-415	252.49
VH MAY13 NICOR GAS 01-405-235	01-10-466-235	258.41
NORTH EAST MULTI REGIONAL TRNG. (1371)	06/11 CK# 82138	\$2,070.00
2013 DUES FEES-DUES-SUBSCRIPTIONS 01-451-307	01-30-630-307	2,070.00
O'HARA TRUE VALUE HOME AND HARDWARE (2481)	06/11 CK# 82139	\$26.72
A273991 OPERATING SUPPLIES & EQUIPMENT 01-503-401	01-35-715-401	6.77
A275672 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	19.95
OFFICE MAX (1422)	06/11 CK# 82140	\$149.94
998290 OFFICE SUPPLIES 01-420-301	01-10-455-301	149.94
PACIFIC TELEMAGEMENT SERVICES (2197)	06/11 CK# 82141	\$78.00
529896/JUN 13 PHONE - TELEPHONES 01-420-201	01-10-455-201	78.00
PCS INTERNATIONAL (2201)	06/11 CK# 82142	\$1,051.66
130415 E D P EQUIPMENT 01-05-425-641	01-05-425-641	1,028.87
130423 E.D.P. SOFTWARE 01-25-615-212	01-25-615-212	22.79

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
PELLICCIONI ANDREW (1473) SPRING 2013 TUITION REIMBURSEMENT 01-451-305	06/11 CK# 82143 01-30-630-305	\$559.00 559.00
PEPSI COLA GEN BOT (1479) 97512654 COMMISSARY PROVISION 01-420-355	06/11 CK# 82144 01-10-455-355	\$187.19 187.19
PETTY CASH C/O TIM HALIK (1492) 6/5/13 SCHOOLS-CONFERENCE TRAVEL 01-420-304	06/11 CK# 82145 01-10-455-304	\$27.83 27.83
PRO-TEK LOCK AND SAFE (1547) 80676 OPERATING EQUIPMENT 01-540-401	06/11 CK# 82146 01-35-755-401	\$52.50 52.50
PUBLIC SAFETY DIRECT INC (2309) 24143 MAINTENANCE - VEHICLES 01-451-409 24176 MAINTENANCE - VEHICLES 01-451-409	06/11 CK# 82147 01-30-630-409 01-30-630-409	\$190.00 95.00 95.00
LORI RINELLA (2204) UNIFORMS 13 UNIFORMS 01-451-345 UNIFORMS 13-2 UNIFORMS 01-451-345 UNIFORMS 13-3 UNIFORMS 01-451-345	06/11 CK# 82148 01-30-630-345 01-30-630-345 01-30-630-345	\$149.22 60.95 53.28 34.99
RICK ROCK (2544) MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	06/11 CK# 82149 01-20-575-119	\$64.00 64.00
RUTLEDGE PRINTING CO. (1648) 117747 PRINTING & PUBLISHING 01-451-302	06/11 CK# 82150 01-30-630-302	\$158.79 158.79
BRAD SABAN (1673) MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	06/11 CK# 82151 01-20-575-119	\$192.00 192.00
LAURIE SCHMITZ (1680) 2013 UNIFORMS UNIFORMS 01-451-345	06/11 CK# 82152 01-30-630-345	\$71.42 71.42
SCOTT CONTRACTING INC (1682) 2171 STREET & ROW MAINTENANCE 01-535-328 2174 STREET & ROW MAINTENANCE 01-535-328	06/11 CK# 82153 01-35-750-328 01-35-750-328	\$2,247.50 655.00 1,592.50
SHERIDAN PLUMBING & SEVER (2425) 5918 JET CLEANING CULVERT 01-535-286	06/11 CK# 82154 01-35-750-286	\$2,840.00 2,840.00
SIKICH LLP (1722) 162395/APR 13 FINANCIAL SERVICES 01-25-620-252	06/11 CK# 82155 01-25-620-252	\$6,012.25 6,012.25
MARC SILHAN (2141) MAY 13 GAMES SUMMER PROGRAM MATERIALS & SERVICES	06/11 CK# 82156 01-20-575-119	\$64.00 64.00
JOHN SKIBA (1728) 2013 UNIFORMS UNIFORMS 01-451-345	06/11 CK# 82157 01-30-630-345	\$75.76 75.76
STONE WHEEL INC (1780) 01048897 MAINTENANCE - VEHICLES 01-451-409 01050573 MAINTENANCE - VEHICLES 01-451-409	06/11 CK# 82158 01-30-630-409 01-30-630-409	\$43.52 20.20 23.32
MICHELLE STRUGALA (1786) UNIFORMS 2013 UNIFORMS 01-451-345	06/11 CK# 82159 01-30-630-345	\$43.29 43.29
TAMELING INDUSTRIES (1844) 86027 STREET & ROW MAINTENANCE 01-535-328 86201 STREET & ROW MAINTENANCE 01-535-328 86448 STREET & ROW MAINTENANCE 01-535-328	06/11 CK# 82161 01-35-750-328 01-35-750-328 01-35-750-328	\$1,074.31 335.55 205.49 533.27
THOMPSON ELEV. INSPECT. SERVICE (1873) 13-1575 ELEVATOR INSPECTION 01-565-117 13-1679 ELEVATOR INSPECTION 01-565-117	06/11 CK# 82162 01-40-830-117 01-40-830-117	\$143.00 43.00 100.00

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR JUNE, 2013

PAGE: 5

RUN DATE: 06/05/13

RUN TIME: 09:57AM

GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
TRAFFIC CONTROL & PROTECTIONS (2337)	06/11 CK# 82163	\$692.10
77017 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	312.35
77125 MAINTENANCE SUPPLIES 01-615-331	01-20-570-331	379.75
TREE TOWNS (1894)	06/11 CK# 82164	\$31.00
191714 PRINTING & PUBLISH 01-420-302	01-10-455-302	31.00
TRUGREEN (2542)	06/11 CK# 82165	\$3,830.00
5349155 ROUTE 83 BEAUTIFICATION 01-540-281	01-35-755-281	1,548.00
6349157 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	2,282.00
UNIFIRST (1926)	06/11 CK# 82166	\$233.36
0610774095 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	179.50
0610774168 MAINTENANCE - PW BUILDING	01-35-725-418	53.86
WAREHOUSE DIRECT (2002)	06/11 CK# 82168	\$143.80
1950582-0 OFFICE SUPPLIES 01-451-301	01-30-630-301	16.88
1951864-0 OPERATING EQUIPMENT 01-451-401	01-30-630-401	126.92
WESTMORE SUPPLY CO (2427)	06/11 CK# 82169	\$2,588.75
MAY 2013 STREET & ROW MAINTENANCE 01-535-328	01-35-750-328	2,588.75
TOTAL GENERAL CORPORATE FUND		\$116,082.39

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR JUNE, 2013

RUN DATE: 06/05/13

RUN TIME: 09:57AM

WATER FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
AT & T MOBILITY (64) 826930710MAY13 PHONE - TELEPHONES 02-401-201	06/11 CK# 82084 02-50-401-201	\$71.85 71.85
AT & T (67) 323-0337 MAY 13 PHONE - TELEPHONES 02-401-201 323-0975 MAY 13 PHONE - TELEPHONES 02-401-201 734-9661 MAY 13 PHONE - TELEPHONES 02-401-201	06/11 CK# 82086 02-50-401-201 02-50-401-201 02-50-401-201	\$644.35 265.49 279.09 99.77
COMMONWEALTH EDISON (370) 4651111049AP13 ENERGY - ELECTRIC PUMP 02-420-206 4651111049MAR13 ENERGY - ELECTRIC PUMP 02-420-206 4651111049MY13 ENERGY - ELECTRIC PUMP 02-420-206	06/11 CK# 82096 02-50-420-206 02-50-420-206 02-50-420-206	\$1,939.35 855.71 873.71 209.93
ENVIRO TEST INC (555) 13129612 MAY13 SAMPLING ANALYSIS 02-420-362	06/11 CK# 82104 02-50-420-362	\$87.50 87.50
INTERGOVERNMENTAL PERSONNEL (934) JUNE 2013 EMPLOYEE BENEFITS - MEDICAL	06/11 CK# 82115 02-50-401-141	\$1,691.30 1,691.30
JSN CONTRACTORS SUPPLY (2526) 78012 WATER DISTRIBUTION REPAIR-MAINTENAN	06/11 CK# 82118 02-50-430-277	\$160.00 160.00
M.E. SIMPSON COMPANY INC (1235) 23949 LEAK SURVEYS 02-430-276	06/11 CK# 82126 02-50-430-276	\$570.00 570.00
SUNSET SEWER & WATER (2276) 2013-152 WATER DISTRIBUTION REPAIR-MAINTENAN	06/11 CK# 82160 02-50-430-277	\$1,500.76 1,500.76
VERIZON WIRELESS (1972) 9705136377 PHONE - TELEPHONES 02-401-201	06/11 CK# 82167 02-50-401-201	\$43.32 43.32
ZIEBELL WATER SERVICE PRODUCTS (2118) 220422-000 MATERIAL & SUPPLIES - DISTRIBUTION 02-430-476	06/11 CK# 82170 02-50-430-476	\$4,209.71 4,209.71
TOTAL WATER FUND		\$10,918.14

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR JUNE, 2013

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RUN DATE: 06/05/13

RUN TIME: 09:57AM

T I F SPECIAL REVENUE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SIKICH LLP (1722)	06/11 CK# 82155	\$178.00
162395/APR 13 AUDIT FEES 05-401-245	05-59-401-245	178.00
TOTAL T I F SPECIAL REVENUE FUND		\$178.00

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR JUNE, 2013

PAGE: 8

RUN DATE: 06/05/13

2008 BOND FUND

CHECKS & DIR. DEBITS

RUN TIME: 09:57AM

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
THE BANK OF NEW YORK MELLON (2174)	06/11 CK# 82088	\$35,278.13
13BNYLOANS/WBGO INTEREST EXPENSE	11-70-550-402	35,278.13
TOTAL 2008 BOND FUND		\$35,278.13

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR JUNE, 2013

RUN DATE: 06/05/13

SUMMARY ALL FUNDS

RUN TIME: 09:57AM

BANK ACCOUNT	DESCRIPTION	AMOUNT	
01-110-105	GENERAL CORPORATE FUND-CHECKING - 0010330283	116,082.39	*
02-110-105	WATER FUND-CHECKING 0010330283	10,918.14	*
05-110-105	T I F SPECIAL REVENUE FUND-CHECKING 0010330283	178.00	*
11-110-105	2008 BOND FUND-CHECKING - 0010330283	35,278.13	*
	TOTAL ALL FUNDS	162,456.66	**

VILLAGE OF WILLOWBROOK
MONTHLY FINANCIAL REPORT

RUN: 06/04/13 4:30PM

SUMMARY OF FUNDS AS OF MAY 31, 2013

PAGE: 1

FUND DESCRIPTION	DETAIL	BALANCE
GENERAL CORPORATE FUND		\$2,805,738.89
MONEY MARKET	\$2,243,584.16	
MARKET VALUE	195,848.49	
PETTY CASH	950.00	
SAVINGS	365,356.24	
TOTAL	\$2,805,738.89	
WATER FUND		\$406,481.11
MONEY MARKET	\$406,481.11	
HOTEL/MOTEL TAX FUND		\$47,572.73
MONEY MARKET	\$47,572.73	
MOTOR FUEL TAX FUND		\$238,787.72
MONEY MARKET	\$238,787.72	
T I F SPECIAL REVENUE FUND		\$11,647.99
MONEY MARKET	\$11,647.99	
SSA ONE BOND & INTEREST FUND		\$194.97
MONEY MARKET	\$194.97	
POLICE PENSION FUND		\$16,486,753.84
AGENCY CERTIFICATES	\$3,800,490.50	
CORPORATE BONDS	2,345,178.80	
EQUITIES	1,410,824.01	
MUNICIPAL BONDS	640,425.70	
MUTUAL FUNDS	5,597,485.39	
MONEY MARKET	368,790.55	
MARKET VALUE	1,881,000.07	
TREASURY NOTES	442,558.82	
TOTAL	\$16,486,753.84	
SSA ONE PROJECT FUND		\$44.82
MONEY MARKET	\$44.82	
WATER CAPITAL IMPROVEMENTS FUND		\$478,052.45
MONEY MARKET	\$478,052.45	
CAPITAL PROJECT FUND		\$101,690.26
MONEY MARKET	\$101,690.26	
2008 BOND FUND		\$84.21
MONEY MARKET	\$84.21	
LAND ACQUISITION, FACILITY EXPANSION & RENOVATION FUND		\$3,168,196.01
MONEY MARKET	\$3,168,196.01	
TOTAL MONIES		\$23,745,245.00

RESPECTFULLY SUBMITTED THIS 31ST DAY OF MAY, 2013



TIM HALIK, VILLAGE ADMINISTRATOR

FRANK A. TRILLA, MAYOR

VILLAGE OF WILLOWBROOK
MONTHLY FINANCIAL REPORT

RUN: 06/04/13 4:30PM

DETAILED SUMMARY OF FUNDS AS OF MAY 31, 2013

PAGE: 2

FUND DESCRIPTION	DETAIL	BALANCE
GENERAL CORPORATE FUND		
		\$2,976,991.04
AS PER SUMMARY, MAY, 2013	\$2,805,738.89	
DUE TO/FROM WATER FUND	75,493.80	
DUE TO/FROM HOTEL/MOTEL TAX FUND	38,791.12	
DUE TO/FROM POLICE PENSION FUND	56,967.47	
DUE TO/FROM 2008 BOND FUND	-0.24	
	\$2,976,991.04	
WATER FUND		
		\$330,987.31
AS PER SUMMARY, MAY, 2013	\$406,481.11	
DUE TO/FROM GENERAL FUND	-75,493.80	
	\$330,987.31	
HOTEL/MOTEL TAX FUND		
		\$8,781.61
AS PER SUMMARY, MAY, 2013	\$47,572.73	
DUE TO/FROM GENERAL FUND	-38,791.12	
	\$8,781.61	
MOTOR FUEL TAX FUND		
		\$238,787.72
AS PER SUMMARY, MAY, 2013	\$238,787.72	
T I F SPECIAL REVENUE FUND		
		\$11,647.99
AS PER SUMMARY, MAY, 2013	\$11,647.99	
SSA ONE BOND & INTEREST FUND		
		\$194.97
AS PER SUMMARY, MAY, 2013	\$194.97	
POLICE PENSION FUND		
		\$16,429,786.37
AS PER SUMMARY, MAY, 2013	\$16,486,753.84	
DUE TO/FROM GENERAL FUND	-56,967.47	
	\$16,429,786.37	
SSA ONE PROJECT FUND		
		\$44.82
AS PER SUMMARY, MAY, 2013	\$44.82	
WATER CAPITAL IMPROVEMENTS FUND		
		\$478,052.45
AS PER SUMMARY, MAY, 2013	\$478,052.45	
CAPITAL PROJECT FUND		
		\$101,690.26
AS PER SUMMARY, MAY, 2013	\$101,690.26	
2008 BOND FUND		
		\$84.45
AS PER SUMMARY, MAY, 2013	\$84.21	
DUE TO/FROM GENERAL FUND	0.24	
	\$84.45	
LAND ACQUISITION, FACILITY EXPANSION & RENOVATION FUND		
		\$3,168,196.01
AS PER SUMMARY, MAY, 2013	\$3,168,196.01	
TOTAL MONIES		\$23,745,245.00

\$0.00 INTEREST POSTED THIS FISCAL YEAR

VILLAGE OF WILLOWBROOK

RUN: 06/04/13 4:30PM

INVESTMENTS BY FUND AND MATURITY DATE AS OF MAY 31, 2013

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ACCOUNT NUMBER ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
GENERAL CORPORATE FUND							
01-110-325	COMMUNITY BANK OF WB	MONEY MARKET		0.05%	40,232.92	MM	N/A
01-110-323	COMMUNITY BANK OF WB	MONEY MARKET		0.05%	33,111.71	MM	N/A
01-110-380	COMMUNITY BANK OF WB	MONEY MARKET		0.25%	169,049.91	MM	N/A
01-110-332	COMMUNITY BANK WB	MONEY MARKET		0.27%	12,036.56	MM	N/A
01-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	1,167,630.87	MM	N/A
01-120-154	IMET	POOLED INVEST		0.03%	651,834.56	MM	N/A
01-120-155	IMET	20321-101		0.03%	169,687.63	MM	N/A
		TOTAL MONEY MARKET			\$2,243,584.16		
01-120-900	IMET MARKET VALUE CONTRA	MARKET VALUE			195,848.49	MV	N/A
		TOTAL MARKET VALUE			\$195,848.49		
01-110-911	VILLAGE OF WILLOWBROOK	PETTY CASH			950.00	PC	N/A
		TOTAL PETTY CASH			\$950.00		
01-110-257	COMMUNITY BANK OF WB	SAVINGS			352,056.24	SV	N/A
01-110-335	U.S. BANK	LOCKBOX			13,300.00	SV	N/A
		TOTAL SAVINGS			\$365,356.24		
		TOTAL GENERAL CORPORATE FUND			\$2,805,738.89		
		AVERAGE ANNUAL YIELD			0.10%		
WATER FUND							
02-110-209	COMMUNITY BANK OF WB	MONEY MARKET		0.30%	402,562.67	MM	N/A
02-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	3,918.44	MM	N/A
		TOTAL MONEY MARKET			\$406,481.11		
		TOTAL WATER FUND			\$406,481.11		
		AVERAGE ANNUAL YIELD			0.30%		
HOTEL/MOTEL TAX FUND							
03-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	47,572.73	MM	N/A
		TOTAL MONEY MARKET			\$47,572.73		
		TOTAL HOTEL/MOTEL TAX FUND			\$47,572.73		
		AVERAGE ANNUAL YIELD			0.13%		
MOTOR FUEL TAX FUND							
04-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	238,787.72	MM	N/A
		TOTAL MONEY MARKET			\$238,787.72		
		TOTAL MOTOR FUEL TAX FUND			\$238,787.72		
		AVERAGE ANNUAL YIELD			0.13%		

VILLAGE OF WILLOWBROOK

RUN: 06/04/13 4:30PM

INVESTMENTS BY FUND AND MATURITY DATE AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
T I F SPECIAL REVENUE FUND								
05-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	11,647.99	MM	N/A
			TOTAL MONEY MARKET			\$11,647.99		
			TOTAL T I F SPECIAL REVENUE FUND			\$11,647.99		
			AVERAGE ANNUAL YIELD		0.13%			
SSA ONE BOND & INTEREST FUND								
06-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	194.97	MM	N/A
			TOTAL MONEY MARKET			\$194.97		
			TOTAL SSA ONE BOND & INTEREST FUND			\$194.97		
			AVERAGE ANNUAL YIELD		0.13%			
POLICE PENSION FUND								
07-120-396		MBFINANCIAL BANK	FNMA		4.38%	99,816.00	AC	07/17/2013
07-120-294		MBFINANCIAL BANK	FHLMC		4.88%	54,925.00	AC	11/15/2013
07-120-393		MBFINANCIAL BANK	FHLMC		4.50%	51,782.00	AC	04/02/2014
07-120-380		MBFINANCIAL BANK	FHLB		5.25%	51,035.00	AC	09/12/2014
07-120-392		MBFINANCIAL BANK	FHLB		4.13%	100,932.00	AC	03/13/2015
07-120-394		MBFINANCIAL BANK	FFCB		4.15%	49,700.00	AC	03/25/2015
07-120-374		MBFINANCIAL BANK	FHLB		5.50%	150,495.50	AC	06/12/2015
07-120-363		MBFINANCIAL BANK	FFCB		4.88%	146,980.50	AC	01/11/2016
07-120-402		MBFINANCIAL BANK	FFCB		3.75%	50,280.00	AC	01/29/2016
07-120-298		MBFINANCIAL BANK	FNCT		7.00%	1,511.09	AC	02/01/2016
07-120-409		MBFINANCIAL BANK	FFCB		4.00%	100,242.00	AC	08/03/2016
07-120-421		MBFINANCIAL BANK	FHLB		6.75%	154,370.25	AC	09/09/2016
07-120-367		MBFINANCIAL BANK	FHLB		5.37%	152,704.50	AC	09/09/2016
07-120-434		MBFINANCIAL BANK	FNMA		5.25%	118,945.00	AC	09/15/2016
07-120-433		MBFINANCIAL BANK	FHLB		3.50%	105,217.60	AC	12/09/2016
07-120-404		MBFINANCIAL BANK	FFCB		4.63%	105,720.00	AC	03/21/2017
07-120-293		MBFINANCIAL BANK	FHLMC		5.13%	173,685.00	AC	11/17/2017
07-120-365		MBFINANCIAL BANK	FHLB		5.00%	25,000.00	AC	11/21/2017
07-120-405		MBFINANCIAL BANK	FFCB		4.67%	52,400.00	AC	02/27/2018
07-120-383		MBFINANCIAL BANK	FFCB		4.95%	24,969.25	AC	09/10/2018
07-120-379		MBFINANCIAL BANK	FFCB		5.34%	51,339.50	AC	10/22/2018
07-120-426		MBFINANCIAL BANK	FHLB		3.75%	105,060.00	AC	12/14/2018
07-120-345		MBFINANCIAL BANK	GNMA		5.00%	14,346.17	AC	12/18/2018
07-120-313		MBFINANCIAL BANK	FFCB		5.70%	32,133.75	AC	02/01/2019
07-120-408		MBFINANCIAL BANK	FHLB		4.30%	75,942.60	AC	03/06/2019
07-120-316		MBFINANCIAL BANK	FNMA		2.75%	313,164.85	AC	04/16/2019
07-120-319		MBFINANCIAL BANK	FNMA		2.75%	307,392.00	AC	04/16/2019
07-120-369		MBFINANCIAL BANK	FHLB		5.38%	101,790.00	AC	05/15/2019
07-120-296		MBFINANCIAL BANK	GNMA POOL		4.50%	24,097.73	AC	06/15/2019
07-120-310		MBFINANCIAL BANK	FHLB		4.37%	104,900.00	AC	07/01/2019
07-120-323		MBFINANCIAL BANK	FHLMC		3.00%	151,954.50	AC	07/30/2019

VILLAGE OF WILLOWBROOK

RUN: 06/04/13 4:30PM

INVESTMENTS BY FUND AND MATURITY DATE AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-297		MBFINANCIAL BANK	FFCB		4.45%	30,944.50	AC	12/16/2019
07-120-364		MBFINANCIAL BANK	FFCB		4.95%	72,869.25	AC	12/16/2019
07-120-436		MBFINANCIAL BANK	FFCB		5.03%	184,599.00	AC	10/05/2021
07-120-386		MBFINANCIAL BANK	FHLB		5.00%	248,695.50	AC	12/10/2021
07-120-295		MBFINANCIAL BANK	FHLB		2.00%	199,600.00	AC	02/16/2023
07-120-309		MBFINANCIAL BANK	GNMA		8.65%	278.77	AC	07/20/2024
07-120-299		MBFINANCIAL BANK	GNMA		6.00%	10,671.69	AC	08/20/2028
			TOTAL AGENCY CERTIFICATES			\$3,800,490.50		
07-120-288		MBFINANCIAL BANK	CORP BONDS			2,345,178.80	CB	N/A
			TOTAL CORPORATE BONDS			\$2,345,178.80		
07-120-289		MBFINANCIAL BANK	EQUITIES			1,410,824.01	EQ	N/A
			TOTAL EQUITIES			\$1,410,824.01		
07-120-381		MBFINANCIAL BANK	COLLINSVILLE		5.20%	20,260.20	MB	12/15/2013
07-120-375		MBFINANCIAL BANK	MATOON		4.50%	9,606.40	MB	12/15/2013
07-120-356		MBFINANCIAL BANK	WHEATON III		5.20%	29,935.80	MB	12/30/2014
07-120-419		MBFINANCIAL BANK	MORTON GROVE		3.25%	50,064.00	MB	06/01/2015
07-120-413		MBFINANCIAL BANK	ROUND LAKE BEA		4.50%	75,618.00	MB	01/01/2016
07-120-414		MBFINANCIAL BANK	ALSIP II BLD AM		4.25%	50,000.00	MB	01/01/2016
07-120-415		MBFINANCIAL BANK	AURORA IL		4.00%	25,077.75	MB	12/30/2016
07-120-382		MBFINANCIAL BANK	COOK COUNTY		5.25%	24,750.00	MB	12/15/2018
07-120-372		MBFINANCIAL BANK	SPORTS AUTHRTY		5.45%	25,153.50	MB	06/15/2019
07-120-416		MBFINANCIAL BANK	CRYSTAL LAKE BI		4.65%	25,000.00	MB	01/01/2020
07-120-435		MBFINANCIAL BANK	MCHENRY COUNT		4.85%	57,552.00	MB	12/15/2020
07-120-400		MBFINANCIAL BANK	TRANSIT AUTHY		6.33%	76,738.50	MB	12/01/2021
07-120-427		MBFINANCIAL BANK	SCHOOL DIST 225		5.70%	50,000.00	MB	12/01/2025
07-120-431		MBFINANCIAL BANK	WILL COUNTY FPI		5.50%	106,684.00	MB	12/15/2025
07-120-359		MBFINANCIAL BANK	HOFFMAN ESTS		5.40%	13,985.55	MB	12/01/2033
			TOTAL MUNICIPAL BONDS			\$640,425.70		
07-120-290		MBFINANCIAL BANK	MUTUAL FUND			5,597,485.39	MF	N/A
			TOTAL MUTUAL FUNDS			\$5,597,485.39		
07-110-202		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	133,119.24	MM	N/A
07-110-335		MBFINANCIAL BANK	MONEY MARKET		0.15%	235,671.31	MM	N/A
			TOTAL MONEY MARKET			\$368,790.55		
07-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			1,881,000.07	MV	N/A
			TOTAL MARKET VALUE			\$1,881,000.07		
07-120-410		MBFINANCIAL BANK	US TREAS INFL I		2.00%	131,464.13	TN	01/15/2016
07-120-373		MBFINANCIAL BANK	US T-NOTE		5.13%	149,332.03	TN	05/15/2016
07-120-387		MBFINANCIAL BANK	US T-NOTE		4.25%	100,156.25	TN	11/15/2017
07-120-412		MBFINANCIAL BANK	US TREAS INFL I		2.13%	61,606.41	TN	01/15/2019
			TOTAL TREASURY NOTES			\$442,558.82		
			TOTAL POLICE PENSION FUND			\$16,486,753.84		
			AVERAGE ANNUAL YIELD			4.04%		

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY FUND AND MATURITY DATE AS OF MAY 31, 2013

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ACCOUNT NUMBER ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
SSA ONE PROJECT FUND							
08-110-323	IMET	MONEY MARKET		0.03%	44.82	MM	N/A
		TOTAL MONEY MARKET			\$44.82		
		TOTAL SSA ONE PROJECT FUND			\$44.82		
		AVERAGE ANNUAL YIELD		0.02%			
WATER CAPITAL IMPROVEMENTS FUND							
09-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	478,052.45	MM	N/A
		TOTAL MONEY MARKET			\$478,052.45		
		TOTAL WATER CAPITAL IMPROVEMENTS FUND			\$478,052.45		
		AVERAGE ANNUAL YIELD		0.13%			
CAPITAL PROJECT FUND							
10-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	101,652.18	MM	N/A
10-110-325	IMET	MONEY MARKET		0.03%	38.08	MM	N/A
		TOTAL MONEY MARKET			\$101,690.26		
		TOTAL CAPITAL PROJECT FUND			\$101,690.26		
		AVERAGE ANNUAL YIELD		0.13%			
2008 BOND FUND							
11-120-155	IMET	MONEY MARKET		0.03%	82.47	MM	N/A
11-110-323	IMET	MONEY MARKET		0.03%	1.74	MM	N/A
		TOTAL MONEY MARKET			\$84.21		
		TOTAL 2008 BOND FUND			\$84.21		
		AVERAGE ANNUAL YIELD		0.02%			
LAND ACQUISITION, FACILITY EXPANSION & RENOVATION FUND							
14-110-322	ILLINOIS FUNDS	MONEY MARKET		0.13%	3,168,196.01	MM	N/A
		TOTAL MONEY MARKET			\$3,168,196.01		
		TOTAL LAND ACQUISITION, FACILITY EXPANSION & RENOVATION FUND			\$3,168,196.01		
		AVERAGE ANNUAL YIELD		0.13%			
GRAND TOTAL INVESTED					\$23,745,245.00		

INVESTMENT TYPES

AC	AGENCY CERTIFICATES	MF	MUTUAL FUNDS
CB	CORPORATE BONDS	MM	MONEY MARKET
CD	CERTIFICATE OF DEPOSIT	MV	MARKET VALUE
CK	CHECKING	PC	PETTY CASH
EQ	EQUITIES	SV	SAVINGS
MB	MUNICIPAL BONDS	TN	TREASURY NOTES

VILLAGE OF WILLOWBROOK
INVESTMENTS BY FUND (SUMMARY) MAY 31, 2013

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FUND	INVESTMENTS
GENERAL CORPORATE FUND	2,805,738.89
WATER FUND	406,481.11
HOTEL/MOTEL TAX FUND	47,572.73
MOTOR FUEL TAX FUND	238,787.72
T I F SPECIAL REVENUE FUND	11,647.99
SSA ONE BOND & INTEREST FUND	194.97
POLICE PENSION FUND	16,486,753.84
SSA ONE PROJECT FUND	44.82
WATER CAPITAL IMPROVEMENTS FUND	478,052.45
CAPITAL PROJECT FUND	101,690.26
2008 BOND FUND	84.21
LAND FUND	3,168,196.01
TOTAL INVESTED (ALL FUNDS):	\$23,745,245.00

VILLAGE OF WILLOWBROOK
 INVESTMENTS BY TYPE (SUMMARY) MAY 31, 2013

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TYPE	AMOUNT	YIELD	NON-INTEREST	TOTAL INV.
AGENCY CERTIFICATES	3,800,490.50	4.31 %		3,800,490.50
CORPORATE BONDS			2,345,178.80	2,345,178.80
EQUITIES			1,410,824.01	1,410,824.01
MUNICIPAL BONDS	640,425.70	5.02 %		640,425.70
MUTUAL FUNDS			5,597,485.39	5,597,485.39
MONEY MARKET	7,065,126.98	0.13 %		7,065,126.98
MARKET VALUE			2,076,848.56	2,076,848.56
PETTY CASH			950.00	950.00
SAVINGS			365,356.24	365,356.24
TREASURY NOTES	442,558.82	3.58 %		442,558.82
TOTAL ALL FUNDS	\$11,948,602.00		\$11,796,643.00	\$23,745,245.00

VILLAGE OF WILLOWBROOK

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INVESTMENT SUMMARY BY INSTITUTION AS OF MAY 31, 2013

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INSTITUTION	VILLAGE FUNDS	PENSION FUNDS	TOTAL FUNDS
COMMUNITY BANK OF WB	997,013.45	133,119.24	1,130,132.69
COMMUNITY BANK WB	12,036.56		12,036.56
ILLINOIS FUNDS	5,217,653.36		5,217,653.36
IMET	821,689.30		821,689.30
IMET MARKET VALUE CONTRA	195,848.49	1,881,000.07	2,076,848.56
MBFINANCIAL BANK		14,472,634.53	14,472,634.53
U.S. BANK	13,300.00		13,300.00
VILLAGE OF WILLOWBROOK	950.00		950.00
TOTALS	\$7,258,491.16	\$16,486,753.84	\$23,745,245.00

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY INSTITUTION AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
01-110-323		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	33,111.71	MM	N/A
01-110-325		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	40,232.92	MM	N/A
01-110-380		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	169,049.91	MM	N/A
02-110-209		COMMUNITY BANK OF WB	MONEY MARKET		0.30%	402,562.67	MM	N/A
07-110-202		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	133,119.24	MM	N/A
01-110-257		COMMUNITY BANK OF WB	SAVINGS			352,056.24	SV	N/A
		TOTAL INVESTED				\$1,130,132.69		
01-110-332		COMMUNITY BANK WB	MONEY MARKET		0.27%	12,036.56	MM	N/A
01-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	1,167,630.87	MM	N/A
02-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,918.44	MM	N/A
03-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	47,572.73	MM	N/A
04-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	238,787.72	MM	N/A
05-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	11,647.99	MM	N/A
06-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	194.97	MM	N/A
09-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	478,052.45	MM	N/A
10-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	101,652.18	MM	N/A
14-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,168,196.01	MM	N/A
		TOTAL INVESTED				\$5,217,653.36		
01-120-154		IMET	POOLED INVEST		0.03%	651,834.56	MM	N/A
01-120-155		IMET	20321-101		0.03%	169,687.63	MM	N/A
08-110-323		IMET	MONEY MARKET		0.03%	44.82	MM	N/A
10-110-325		IMET	MONEY MARKET		0.03%	38.08	MM	N/A
11-110-323		IMET	MONEY MARKET		0.03%	1.74	MM	N/A
11-120-155		IMET	MONEY MARKET		0.03%	82.47	MM	N/A
		TOTAL INVESTED				\$821,689.30		
01-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			195,848.49	MV	N/A
07-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			1,881,000.07	MV	N/A
		TOTAL INVESTED				\$2,076,848.56		
07-120-288		MBFINANCIAL BANK	CORP BONDS			2,345,178.80	CB	N/A
07-120-289		MBFINANCIAL BANK	EQUITIES			1,410,824.01	EQ	N/A
07-120-290		MBFINANCIAL BANK	MUTUAL FUND			5,597,485.39	MF	N/A
07-110-335		MBFINANCIAL BANK	MONEY MARKET		0.15%	235,671.31	MM	N/A
07-120-396		MBFINANCIAL BANK	FNMA		4.38%	99,816.00	AC	07/17/2013
07-120-294		MBFINANCIAL BANK	FHLMC		4.88%	54,925.00	AC	11/15/2013
07-120-375		MBFINANCIAL BANK	MATOON		4.50%	9,606.40	MB	12/15/2013
07-120-381		MBFINANCIAL BANK	COLLINSVILLE		5.20%	20,260.20	MB	12/15/2013
07-120-393		MBFINANCIAL BANK	FHLMC		4.50%	51,782.00	AC	04/02/2014
07-120-380		MBFINANCIAL BANK	FHLB		5.25%	51,035.00	AC	09/12/2014
07-120-356		MBFINANCIAL BANK	WHEATON III		5.20%	29,935.80	MB	12/30/2014
07-120-392		MBFINANCIAL BANK	FHLB		4.13%	100,932.00	AC	03/13/2015
07-120-394		MBFINANCIAL BANK	FFCB		4.15%	49,700.00	AC	03/25/2015
07-120-419		MBFINANCIAL BANK	MORTON GROVE		3.25%	50,064.00	MB	06/01/2015
07-120-374		MBFINANCIAL BANK	FHLB		5.50%	150,495.50	AC	06/12/2015
07-120-413		MBFINANCIAL BANK	ROUND LAKE BEA		4.50%	75,618.00	MB	01/01/2016

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY INSTITUTION AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	MATURE TYPE	DATE
07-120-414		MBFINANCIAL BANK	ALSIP II BLD AM		4.25%	50,000.00	MB	01/01/2016
07-120-363		MBFINANCIAL BANK	FFCB		4.88%	146,980.50	AC	01/11/2016
07-120-410		MBFINANCIAL BANK	US TREAS INFL I		2.00%	131,464.13	TN	01/15/2016
07-120-402		MBFINANCIAL BANK	FFCB		3.75%	50,280.00	AC	01/29/2016
07-120-298		MBFINANCIAL BANK	FNCT		7.00%	1,511.09	AC	02/01/2016
07-120-373		MBFINANCIAL BANK	US T-NOTE		5.13%	149,332.03	TN	05/15/2016
07-120-409		MBFINANCIAL BANK	FFCB		4.00%	100,242.00	AC	08/03/2016
07-120-367		MBFINANCIAL BANK	FHLB		5.37%	152,704.50	AC	09/09/2016
07-120-421		MBFINANCIAL BANK	FHLB		6.75%	154,370.25	AC	09/09/2016
07-120-434		MBFINANCIAL BANK	FNMA		5.25%	118,945.00	AC	09/15/2016
07-120-433		MBFINANCIAL BANK	FHLB		3.50%	105,217.60	AC	12/09/2016
07-120-415		MBFINANCIAL BANK	AURORA IL		4.00%	25,077.75	MB	12/30/2016
07-120-404		MBFINANCIAL BANK	FFCB		4.63%	105,720.00	AC	03/21/2017
07-120-387		MBFINANCIAL BANK	US T-NOTE		4.25%	100,156.25	TN	11/15/2017
07-120-293		MBFINANCIAL BANK	FHLMC		5.13%	173,685.00	AC	11/17/2017
07-120-365		MBFINANCIAL BANK	FHLB		5.00%	25,000.00	AC	11/21/2017
07-120-405		MBFINANCIAL BANK	FFCB		4.67%	52,400.00	AC	02/27/2018
07-120-383		MBFINANCIAL BANK	FFCB		4.95%	24,969.25	AC	09/10/2018
07-120-379		MBFINANCIAL BANK	FFCB		5.34%	51,339.50	AC	10/22/2018
07-120-426		MBFINANCIAL BANK	FHLB		3.75%	105,060.00	AC	12/14/2018
07-120-382		MBFINANCIAL BANK	COOK COUNTY		5.25%	24,750.00	MB	12/15/2018
07-120-345		MBFINANCIAL BANK	GNMA		5.00%	14,346.17	AC	12/18/2018
07-120-412		MBFINANCIAL BANK	US TREAS INFL I		2.13%	61,606.41	TN	01/15/2019
07-120-313		MBFINANCIAL BANK	FFCB		5.70%	32,133.75	AC	02/01/2019
07-120-408		MBFINANCIAL BANK	FHLB		4.30%	75,942.60	AC	03/06/2019
07-120-316		MBFINANCIAL BANK	FNMA		2.75%	313,164.85	AC	04/16/2019
07-120-319		MBFINANCIAL BANK	FNMA		2.75%	307,392.00	AC	04/16/2019
07-120-369		MBFINANCIAL BANK	FHLB		5.38%	101,790.00	AC	05/15/2019
07-120-296		MBFINANCIAL BANK	GNMA POOL		4.50%	24,097.73	AC	06/15/2019
07-120-372		MBFINANCIAL BANK	SPORTS AUTHRTY		5.45%	25,153.50	MB	06/15/2019
07-120-310		MBFINANCIAL BANK	FHLB		4.37%	104,900.00	AC	07/01/2019
07-120-323		MBFINANCIAL BANK	FHLMC		3.00%	151,954.50	AC	07/30/2019
07-120-297		MBFINANCIAL BANK	FFCB		4.45%	30,944.50	AC	12/16/2019
07-120-364		MBFINANCIAL BANK	FFCB		4.95%	72,869.25	AC	12/16/2019
07-120-416		MBFINANCIAL BANK	CRYSTAL LAKE BI		4.65%	25,000.00	MB	01/01/2020
07-120-435		MBFINANCIAL BANK	MCHENRY COUNT		4.85%	57,552.00	MB	12/15/2020
07-120-436		MBFINANCIAL BANK	FFCB		5.03%	184,599.00	AC	10/05/2021
07-120-400		MBFINANCIAL BANK	TRANSIT AUTHY		6.33%	76,738.50	MB	12/01/2021
07-120-386		MBFINANCIAL BANK	FHLB		5.00%	248,695.50	AC	12/10/2021
07-120-295		MBFINANCIAL BANK	FHLB		2.00%	199,600.00	AC	02/16/2023
07-120-309		MBFINANCIAL BANK	GNMA		8.65%	278.77	AC	07/20/2024
07-120-427		MBFINANCIAL BANK	SCHOOL DIST 225		5.70%	50,000.00	MB	12/01/2025
07-120-431		MBFINANCIAL BANK	WILL COUNTY FPI		5.50%	106,684.00	MB	12/15/2025
07-120-299		MBFINANCIAL BANK	GNMA		6.00%	10,671.69	AC	08/20/2028
07-120-359		MBFINANCIAL BANK	HOFFMAN ESTS		5.40%	13,985.55	MB	12/01/2033
		TOTAL INVESTED				\$14,472,634.53		
01-110-335		U.S. BANK	LOCKBOX			13,300.00	SV	N/A
01-110-911		VILLAGE OF WILLOWBROOK	PETTY CASH			950.00	PC	N/A

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
GRAND TOTAL INVESTED						\$23,745,245.00		

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-396		MBFINANCIAL BANK	FNMA		4.38%	99,816.00	AC	07/17/2013
07-120-294		MBFINANCIAL BANK	FHLMC		4.88%	54,925.00	AC	11/15/2013
07-120-393		MBFINANCIAL BANK	FHLMC		4.50%	51,782.00	AC	04/02/2014
07-120-380		MBFINANCIAL BANK	FHLB		5.25%	51,035.00	AC	09/12/2014
07-120-392		MBFINANCIAL BANK	FHLB		4.13%	100,932.00	AC	03/13/2015
07-120-394		MBFINANCIAL BANK	FFCB		4.15%	49,700.00	AC	03/25/2015
07-120-374		MBFINANCIAL BANK	FHLB		5.50%	150,495.50	AC	06/12/2015
07-120-363		MBFINANCIAL BANK	FFCB		4.88%	146,980.50	AC	01/11/2016
07-120-402		MBFINANCIAL BANK	FFCB		3.75%	50,280.00	AC	01/29/2016
07-120-298		MBFINANCIAL BANK	FNCT		7.00%	1,511.09	AC	02/01/2016
07-120-409		MBFINANCIAL BANK	FFCB		4.00%	100,242.00	AC	08/03/2016
07-120-367		MBFINANCIAL BANK	FHLB		5.37%	152,704.50	AC	09/09/2016
07-120-421		MBFINANCIAL BANK	FHLB		6.75%	154,370.25	AC	09/09/2016
07-120-434		MBFINANCIAL BANK	FNMA		5.25%	118,945.00	AC	09/15/2016
07-120-433		MBFINANCIAL BANK	FHLB		3.50%	105,217.60	AC	12/09/2016
07-120-404		MBFINANCIAL BANK	FFCB		4.63%	105,720.00	AC	03/21/2017
07-120-293		MBFINANCIAL BANK	FHLMC		5.13%	173,685.00	AC	11/17/2017
07-120-365		MBFINANCIAL BANK	FHLB		5.00%	25,000.00	AC	11/21/2017
07-120-405		MBFINANCIAL BANK	FFCB		4.67%	52,400.00	AC	02/27/2018
07-120-383		MBFINANCIAL BANK	FFCB		4.95%	24,969.25	AC	09/10/2018
07-120-379		MBFINANCIAL BANK	FFCB		5.34%	51,339.50	AC	10/22/2018
07-120-426		MBFINANCIAL BANK	FHLB		3.75%	105,060.00	AC	12/14/2018
07-120-345		MBFINANCIAL BANK	GNMA		5.00%	14,346.17	AC	12/18/2018
07-120-313		MBFINANCIAL BANK	FFCB		5.70%	32,133.75	AC	02/01/2019
07-120-408		MBFINANCIAL BANK	FHLB		4.30%	75,942.60	AC	03/06/2019
07-120-316		MBFINANCIAL BANK	FNMA		2.75%	313,164.85	AC	04/16/2019
07-120-319		MBFINANCIAL BANK	FNMA		2.75%	307,392.00	AC	04/16/2019
07-120-369		MBFINANCIAL BANK	FHLB		5.38%	101,790.00	AC	05/15/2019
07-120-296		MBFINANCIAL BANK	GNMA POOL		4.50%	24,097.73	AC	06/15/2019
07-120-310		MBFINANCIAL BANK	FHLB		4.37%	104,900.00	AC	07/01/2019
07-120-323		MBFINANCIAL BANK	FHLMC		3.00%	151,954.50	AC	07/30/2019
07-120-297		MBFINANCIAL BANK	FFCB		4.45%	30,944.50	AC	12/16/2019
07-120-364		MBFINANCIAL BANK	FFCB		4.95%	72,869.25	AC	12/16/2019
07-120-436		MBFINANCIAL BANK	FFCB		5.03%	184,599.00	AC	10/05/2021
07-120-386		MBFINANCIAL BANK	FHLB		5.00%	248,695.50	AC	12/10/2021
07-120-295		MBFINANCIAL BANK	FHLB		2.00%	199,600.00	AC	02/16/2023
07-120-309		MBFINANCIAL BANK	GNMA		8.65%	278.77	AC	07/20/2024
07-120-299		MBFINANCIAL BANK	GNMA		6.00%	10,671.69	AC	08/20/2028
		TOTAL INVESTED				\$3,800,490.50		
07-120-288		MBFINANCIAL BANK	CORP BONDS			2,345,178.80	CB	N/A
07-120-289		MBFINANCIAL BANK	EQUITIES			1,410,824.01	EQ	N/A
07-120-375		MBFINANCIAL BANK	MATOON		4.50%	9,606.40	MB	12/15/2013
07-120-381		MBFINANCIAL BANK	COLLINSVILLE		5.20%	20,260.20	MB	12/15/2013
07-120-356		MBFINANCIAL BANK	WHEATON III		5.20%	29,935.80	MB	12/30/2014
07-120-419		MBFINANCIAL BANK	MORTON GROVE		3.25%	50,064.00	MB	06/01/2015
07-120-413		MBFINANCIAL BANK	ROUND LAKE BEA		4.50%	75,618.00	MB	01/01/2016

VILLAGE OF WILLOWBROOK

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-414		MBFINANCIAL BANK	ALSIP II BLD AM		4.25%	50,000.00	MB	01/01/2016
07-120-415		MBFINANCIAL BANK	AURORA IL		4.00%	25,077.75	MB	12/30/2016
07-120-382		MBFINANCIAL BANK	COOK COUNTY		5.25%	24,750.00	MB	12/15/2018
07-120-372		MBFINANCIAL BANK	SPORTS AUTHRTY		5.45%	25,153.50	MB	06/15/2019
07-120-416		MBFINANCIAL BANK	CRYSTAL LAKE BI		4.65%	25,000.00	MB	01/01/2020
07-120-435		MBFINANCIAL BANK	MCHENRY COUNT		4.85%	57,552.00	MB	12/15/2020
07-120-400		MBFINANCIAL BANK	TRANSIT AUTHY		6.33%	76,738.50	MB	12/01/2021
07-120-427		MBFINANCIAL BANK	SCHOOL DIST 225		5.70%	50,000.00	MB	12/01/2025
07-120-431		MBFINANCIAL BANK	WILL COUNTY FPI		5.50%	106,684.00	MB	12/15/2025
07-120-359		MBFINANCIAL BANK	HOFFMAN ESTS		5.40%	13,985.55	MB	12/01/2033
		TOTAL INVESTED				\$640,425.70		
07-120-290		MBFINANCIAL BANK	MUTUAL FUND			5,597,485.39	MF	N/A
01-110-323		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	33,111.71	MM	N/A
01-110-325		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	40,232.92	MM	N/A
01-110-380		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	169,049.91	MM	N/A
02-110-209		COMMUNITY BANK OF WB	MONEY MARKET		0.30%	402,562.67	MM	N/A
07-110-202		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	133,119.24	MM	N/A
01-110-332		COMMUNITY BANK WB	MONEY MARKET		0.27%	12,036.56	MM	N/A
01-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	1,167,630.87	MM	N/A
02-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,918.44	MM	N/A
03-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	47,572.73	MM	N/A
04-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	238,787.72	MM	N/A
05-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	11,647.99	MM	N/A
06-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	194.97	MM	N/A
09-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	478,052.45	MM	N/A
10-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	101,652.18	MM	N/A
14-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,168,196.01	MM	N/A
01-120-154		IMET	POOLED INVEST		0.03%	651,834.56	MM	N/A
01-120-155		IMET	20321-101		0.03%	169,687.63	MM	N/A
08-110-323		IMET	MONEY MARKET		0.03%	44.82	MM	N/A
10-110-325		IMET	MONEY MARKET		0.03%	38.08	MM	N/A
11-110-323		IMET	MONEY MARKET		0.03%	1.74	MM	N/A
11-120-155		IMET	MONEY MARKET		0.03%	82.47	MM	N/A
07-110-335		MBFINANCIAL BANK	MONEY MARKET		0.15%	235,671.31	MM	N/A
		TOTAL INVESTED				\$7,065,126.98		
01-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			195,848.49	MV	N/A
07-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			1,881,000.07	MV	N/A
		TOTAL INVESTED				\$2,076,848.56		
01-110-911		VILLAGE OF WILLOWBROOK	PETTY CASH			950.00	PC	N/A
01-110-257		COMMUNITY BANK OF WB	SAVINGS			352,056.24	SV	N/A
01-110-335		U.S. BANK	LOCKBOX			13,300.00	SV	N/A
		TOTAL INVESTED				\$365,356.24		
07-120-410		MBFINANCIAL BANK	US TREAS INFL		2.00%	131,464.13	TN	01/15/2016

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY TYPE AND MATURITY DATE AS OF MAY 31, 2013

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ACCOUNT NUMBER ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-373	MBFINANCIAL BANK	US T-NOTE		5.13%	149,332.03	TN	05/15/2016
07-120-387	MBFINANCIAL BANK	US T-NOTE		4.25%	100,156.25	TN	11/15/2017
07-120-412	MBFINANCIAL BANK	US TREAS INFL I		2.13%	61,606.41	TN	01/15/2019
	TOTAL INVESTED				\$442,558.82		
	GRAND TOTAL INVESTED				\$23,745,245.00		

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY MATURITY DATE AND TYPE AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-288		MBFINANCIAL BANK	CORP BONDS			2,345,178.80	CB	N/A
07-120-289		MBFINANCIAL BANK	EQUITIES			1,410,824.01	EQ	N/A
07-120-290		MBFINANCIAL BANK	MUTUAL FUND			5,597,485.39	MF	N/A
01-110-323		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	33,111.71	MM	N/A
01-110-325		COMMUNITY BANK OF WB	MONEY MARKET		0.05%	40,232.92	MM	N/A
01-110-380		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	169,049.91	MM	N/A
02-110-209		COMMUNITY BANK OF WB	MONEY MARKET		0.30%	402,562.67	MM	N/A
07-110-202		COMMUNITY BANK OF WB	MONEY MARKET		0.25%	133,119.24	MM	N/A
01-110-332		COMMUNITY BANK WB	MONEY MARKET		0.27%	12,036.56	MM	N/A
01-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	1,167,630.87	MM	N/A
02-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,918.44	MM	N/A
03-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	47,572.73	MM	N/A
04-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	238,787.72	MM	N/A
05-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	11,647.99	MM	N/A
06-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	194.97	MM	N/A
09-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	478,052.45	MM	N/A
10-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	101,652.18	MM	N/A
14-110-322		ILLINOIS FUNDS	MONEY MARKET		0.13%	3,168,196.01	MM	N/A
01-120-154		IMET	POOLED INVEST		0.03%	651,834.56	MM	N/A
01-120-155		IMET	20321-101		0.03%	169,687.63	MM	N/A
08-110-323		IMET	MONEY MARKET		0.03%	44.82	MM	N/A
10-110-325		IMET	MONEY MARKET		0.03%	38.08	MM	N/A
11-110-323		IMET	MONEY MARKET		0.03%	1.74	MM	N/A
11-120-155		IMET	MONEY MARKET		0.03%	82.47	MM	N/A
07-110-335		MBFINANCIAL BANK	MONEY MARKET		0.15%	235,671.31	MM	N/A
01-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			195,848.49	MV	N/A
07-120-900		IMET MARKET VALUE CONTRA	MARKET VALUE			1,881,000.07	MV	N/A
01-110-911		VILLAGE OF WILLOWBROOK	PETTY CASH			950.00	PC	N/A
01-110-257		COMMUNITY BANK OF WB	SAVINGS			352,056.24	SV	N/A
01-110-335		U.S. BANK	LOCKBOX			13,300.00	SV	N/A
07-120-396		MBFINANCIAL BANK	FNMA		4.38%	99,816.00	AC	07/17/2013
07-120-294		MBFINANCIAL BANK	FHLMC		4.88%	54,925.00	AC	11/15/2013
07-120-375		MBFINANCIAL BANK	MATOON		4.50%	9,606.40	MB	12/15/2013
07-120-381		MBFINANCIAL BANK	COLLINSVILLE		5.20%	20,260.20	MB	12/15/2013
07-120-393		MBFINANCIAL BANK	FHLMC		4.50%	51,782.00	AC	04/02/2014
07-120-380		MBFINANCIAL BANK	FHLB		5.25%	51,035.00	AC	09/12/2014
07-120-356		MBFINANCIAL BANK	WHEATON III		5.20%	29,935.80	MB	12/30/2014
07-120-392		MBFINANCIAL BANK	FHLB		4.13%	100,932.00	AC	03/13/2015
07-120-394		MBFINANCIAL BANK	FFCB		4.15%	49,700.00	AC	03/25/2015
07-120-419		MBFINANCIAL BANK	MORTON GROVE		3.25%	50,064.00	MB	06/01/2015
07-120-374		MBFINANCIAL BANK	FHLB		5.50%	150,495.50	AC	06/12/2015
07-120-413		MBFINANCIAL BANK	ROUND LAKE BEA		4.50%	75,618.00	MB	01/01/2016
07-120-414		MBFINANCIAL BANK	ALSIP II BLD AM		4.25%	50,000.00	MB	01/01/2016
07-120-363		MBFINANCIAL BANK	FFCB		4.88%	146,980.50	AC	01/11/2016
07-120-410		MBFINANCIAL BANK	US TREAS INFL I		2.00%	131,464.13	TN	01/15/2016
07-120-402		MBFINANCIAL BANK	FFCB		3.75%	50,280.00	AC	01/29/2016
07-120-298		MBFINANCIAL BANK	FNCT		7.00%	1,511.09	AC	02/01/2016
07-120-373		MBFINANCIAL BANK	US T-NOTE		5.13%	149,332.03	TN	05/15/2016
07-120-409		MBFINANCIAL BANK	FFCB		4.00%	100,242.00	AC	08/03/2016

VILLAGE OF WILLOWBROOK

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INVESTMENTS BY MATURITY DATE AND TYPE AS OF MAY 31, 2013

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ACCOUNT NUMBER	ID. NO.	FINANCIAL INSTITUTION	CERTIFICATE NUMBER	TERM (DAYS)	ANNUAL YIELD	PRINCIPAL	TYPE	MATURE DATE
07-120-367		MBFINANCIAL BANK	FHLB		5.37%	152,704.50	AC	09/09/2016
07-120-421		MBFINANCIAL BANK	FHLB		6.75%	154,370.25	AC	09/09/2016
07-120-434		MBFINANCIAL BANK	FNMA		5.25%	118,945.00	AC	09/15/2016
07-120-433		MBFINANCIAL BANK	FHLB		3.50%	105,217.60	AC	12/09/2016
07-120-415		MBFINANCIAL BANK	AURORA IL		4.00%	25,077.75	MB	12/30/2016
07-120-404		MBFINANCIAL BANK	FFCB		4.63%	105,720.00	AC	03/21/2017
07-120-387		MBFINANCIAL BANK	US T-NOTE		4.25%	100,156.25	TN	11/15/2017
07-120-293		MBFINANCIAL BANK	FHLMC		5.13%	173,685.00	AC	11/17/2017
07-120-365		MBFINANCIAL BANK	FHLB		5.00%	25,000.00	AC	11/21/2017
07-120-405		MBFINANCIAL BANK	FFCB		4.67%	52,400.00	AC	02/27/2018
07-120-383		MBFINANCIAL BANK	FFCB		4.95%	24,969.25	AC	09/10/2018
07-120-379		MBFINANCIAL BANK	FFCB		5.34%	51,339.50	AC	10/22/2018
07-120-426		MBFINANCIAL BANK	FHLB		3.75%	105,060.00	AC	12/14/2018
07-120-382		MBFINANCIAL BANK	COOK COUNTY		5.25%	24,750.00	MB	12/15/2018
07-120-345		MBFINANCIAL BANK	GNMA		5.00%	14,346.17	AC	12/18/2018
07-120-412		MBFINANCIAL BANK	US TREAS INFL I		2.13%	61,606.41	TN	01/15/2019
07-120-313		MBFINANCIAL BANK	FFCB		5.70%	32,133.75	AC	02/01/2019
07-120-408		MBFINANCIAL BANK	FHLB		4.30%	75,942.60	AC	03/06/2019
07-120-316		MBFINANCIAL BANK	FNMA		2.75%	313,164.85	AC	04/16/2019
07-120-319		MBFINANCIAL BANK	FNMA		2.75%	307,392.00	AC	04/16/2019
07-120-369		MBFINANCIAL BANK	FHLB		5.38%	101,790.00	AC	05/15/2019
07-120-296		MBFINANCIAL BANK	GNMA POOL		4.50%	24,097.73	AC	06/15/2019
07-120-372		MBFINANCIAL BANK	SPORTS AUTHRTY		5.45%	25,153.50	MB	06/15/2019
07-120-310		MBFINANCIAL BANK	FHLB		4.37%	104,900.00	AC	07/01/2019
07-120-323		MBFINANCIAL BANK	FHLMC		3.00%	151,954.50	AC	07/30/2019
07-120-297		MBFINANCIAL BANK	FFCB		4.45%	30,944.50	AC	12/16/2019
07-120-364		MBFINANCIAL BANK	FFCB		4.95%	72,869.25	AC	12/16/2019
07-120-416		MBFINANCIAL BANK	CRYSTAL LAKE BI		4.65%	25,000.00	MB	01/01/2020
07-120-435		MBFINANCIAL BANK	MCHENRY COUNT		4.85%	57,552.00	MB	12/15/2020
07-120-436		MBFINANCIAL BANK	FFCB		5.03%	184,599.00	AC	10/05/2021
07-120-400		MBFINANCIAL BANK	TRANSIT AUTHY		6.33%	76,738.50	MB	12/01/2021
07-120-386		MBFINANCIAL BANK	FHLB		5.00%	248,695.50	AC	12/10/2021
07-120-295		MBFINANCIAL BANK	FHLB		2.00%	199,600.00	AC	02/16/2023
07-120-309		MBFINANCIAL BANK	GNMA		8.65%	278.77	AC	07/20/2024
07-120-427		MBFINANCIAL BANK	SCHOOL DIST 225		5.70%	50,000.00	MB	12/01/2025
07-120-431		MBFINANCIAL BANK	WILL COUNTY FPI		5.50%	106,684.00	MB	12/15/2025
07-120-299		MBFINANCIAL BANK	GNMA		6.00%	10,671.69	AC	08/20/2028
07-120-359		MBFINANCIAL BANK	HOFFMAN ESTS		5.40%	13,985.55	MB	12/01/2033
		TOTAL INVESTED				\$23,745,245.00		
		GRAND TOTAL INVESTED				\$23,745,245.00		

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 8.33
 RUN: 06/05/13 9:31AM

REVENUE REPORT FOR MAY, 2013

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ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
<u>GENERAL CORPORATE FUND</u>						
<u>Operating Revenue</u>						
01-1100	Property Taxes	153.08	153.08	160,908.00	0.10	160,754.92
01-1110	Other Taxes	441,903.24	441,903.24	5,993,388.00	7.37	5,551,484.76
01-1120	Licenses	0.00	0.00	95,270.00	0.00	95,270.00
01-1130	Permits	21,364.24	21,364.24	154,400.00	13.84	133,035.76
01-1140	Fines	71,600.06	71,600.06	685,000.00	10.45	613,399.94
01-1150	Transfers-Other Funds	43,850.83	43,850.83	448,404.00	9.78	404,553.17
01-1160	Charges & Fees	160.00	160.00	39,500.00	0.41	39,340.00
01-1170	Park & Recreation Revenue	7,461.00	7,461.00	59,057.00	12.63	51,596.00
01-1180	Other Revenue	4,125.93	4,125.93	309,052.00	1.34	304,926.07
**TOTAL	Operating Revenue	590,618.38	590,618.38	7,944,979.00	7.43	7,354,360.62
<u>Non-Operating Revenue</u>						
01-3000	Non-Operating Revenue	0.00	0.00	1,000.00	0.00	1,000.00
**TOTAL	Non-Operating Revenue	0.00	0.00	1,000.00	0.00	1,000.00
***TOTAL	GENERAL CORPORATE FUND	590,618.38	590,618.38	7,945,979.00	7.43	7,355,360.62

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 8.33
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REVENUE REPORT FOR MAY, 2013

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ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
<u>WATER FUND</u>						
<u>Operating Revenue</u>						
02-1160	Charges & Fees	160,570.57	160,570.57	2,908,538.00	5.52	2,747,967.43
**TOTAL	Operating Revenue	160,570.57	160,570.57	2,908,538.00	5.52	2,747,967.43
<u>Non-Operating Revenue</u>						
02-3100	Other Income	0.00	0.00	1,000.00	0.00	1,000.00
02-3200	Charges & Fees	0.00	0.00	1,500.00	0.00	1,500.00
**TOTAL	Non-Operating Revenue	0.00	0.00	2,500.00	0.00	2,500.00
***TOTAL	WATER FUND	160,570.57	160,570.57	2,911,038.00	5.52	2,750,467.43
<u>HOTEL/MOTEL TAX FUND</u>						
<u>Operating Revenue</u>						
03-1110	Other Taxes	7,111.50	7,111.50	64,386.00	11.05	57,274.50
03-1160	Charges & Fees	0.00	0.00	0.00	0.00	0.00
03-1180	Other Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Operating Revenue	7,111.50	7,111.50	64,386.00	11.05	57,274.50
<u>Non-Operating Revenue</u>						
03-3100	Other Income	0.00	0.00	15.00	0.00	15.00
**TOTAL	Non-Operating Revenue	0.00	0.00	15.00	0.00	15.00
<u>Transfers</u>						
03-4000	Transfers	0.00	0.00	0.00	0.00	0.00
**TOTAL	Transfers	0.00	0.00	0.00	0.00	0.00
***TOTAL	HOTEL/MOTEL TAX FUND	7,111.50	7,111.50	64,401.00	11.04	57,289.50
<u>MOTOR FUEL TAX FUND</u>						
<u>Operating Revenue</u>						
04-1110	Other Taxes	14,686.53	14,686.53	205,814.00	7.14	191,127.47
**TOTAL	Operating Revenue	14,686.53	14,686.53	205,814.00	7.14	191,127.47
<u>Non-Operating Revenue</u>						
04-3100	Other Income	0.00	0.00	100.00	0.00	100.00
**TOTAL	Non-Operating Revenue	0.00	0.00	100.00	0.00	100.00
***TOTAL	MOTOR FUEL TAX FUND	14,686.53	14,686.53	205,914.00	7.13	191,227.47

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 8.33

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REVENUE REPORT FOR MAY, 2013

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ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
<u>T I F SPECIAL REVENUE FUND</u>						
<u>Operating Revenue</u>						
05-1000	Operating Revenue	0.00	0.00	801,228.00	0.00	801,228.00
**TOTAL	Operating Revenue	0.00	0.00	801,228.00	0.00	801,228.00
<u>Non-Operating Revenue</u>						
05-3100	Other Income	0.00	0.00	65.00	0.00	65.00
**TOTAL	Non-Operating Revenue	0.00	0.00	65.00	0.00	65.00
***TOTAL	T I F SPECIAL REVENUE FUND	0.00	0.00	801,293.00	0.00	801,293.00
<u>SSA ONE BOND FUND</u>						
<u>Operating Revenue</u>						
06-1000	Operating Revenue	0.00	0.00	321,160.00	0.00	321,160.00
**TOTAL	Operating Revenue	0.00	0.00	321,160.00	0.00	321,160.00
<u>Non-Operating Revenue</u>						
06-3000	Non-Operating Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Non-Operating Revenue	0.00	0.00	0.00	0.00	0.00
***TOTAL	SSA ONE BOND FUND	0.00	0.00	321,160.00	0.00	321,160.00
<u>POLICE PENSION FUND</u>						
<u>Operating Revenue</u>						
07-1150	Transfers-Other Funds	60,578.76	60,578.76	525,016.00	11.54	464,437.24
07-1180	Other Revenue	21,427.48	21,427.48	172,004.00	12.46	150,576.52
**TOTAL	Operating Revenue	82,006.24	82,006.24	697,020.00	11.77	615,013.76
<u>Non-Operating Revenue</u>						
07-3100	Other Income	0.00	0.00	400,000.00	0.00	400,000.00
**TOTAL	Non-Operating Revenue	0.00	0.00	400,000.00	0.00	400,000.00
***TOTAL	POLICE PENSION FUND	82,006.24	82,006.24	1,097,020.00	7.48	1,015,013.76
<u>SSA ONE PROJECT FUND</u>						
<u>Operating Revenue</u>						
08-1000	Operating Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Operating Revenue	0.00	0.00	0.00	0.00	0.00

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 8.33
 RUN: 06/05/13 9:31AM

REVENUE REPORT FOR MAY, 2013

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ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
	<u>Non-Operating Revenue</u>					
08-3000	Non-Operating Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Non-Operating Revenue	0.00	0.00	0.00	0.00	0.00
***TOTAL	SSA ONE PROJECT FUND	0.00	0.00	0.00	0.00	0.00
	<u>WATER CAPITAL IMPROVEMENTS FUND</u>					
	<u>Operating Revenue</u>					
09-1000	Operating Revenue	0.00	0.00	175,000.00	0.00	175,000.00
**TOTAL	Operating Revenue	0.00	0.00	175,000.00	0.00	175,000.00
	<u>Non-Operating Revenue</u>					
09-3000	Non-Operating Revenue	0.00	0.00	100.00	0.00	100.00
**TOTAL	Non-Operating Revenue	0.00	0.00	100.00	0.00	100.00
***TOTAL	WATER CAPITAL IMPROVEMENTS FUND	0.00	0.00	175,100.00	0.00	175,100.00
	<u>CAPITAL PROJECT FUND</u>					
	<u>UNKNOWN SUBJECT # 0000</u>					
10- 0	UNKNOWN SUBJECT # 0000	0.00	0.00	0.00	0.00	0.00
**TOTAL	UNKNOWN SUBJECT # 0000	0.00	0.00	0.00	0.00	0.00
	<u>Operating Revenue</u>					
10-1000	Operating Revenue	0.00	0.00	0.00	0.00	0.00
10-1180	Other Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Operating Revenue	0.00	0.00	0.00	0.00	0.00
	<u>Non-Operating Revenue</u>					
10-3000	Non-Operating Revenue	0.00	0.00	200.00	0.00	200.00
**TOTAL	Non-Operating Revenue	0.00	0.00	200.00	0.00	200.00
***TOTAL	CAPITAL PROJECT FUND	0.00	0.00	200.00	0.00	200.00
	<u>2008 BOND FUND</u>					
	<u>Operating Revenue</u>					
11-1180	Other Revenue	0.00	0.00	0.00	0.00	0.00
**TOTAL	Operating Revenue	0.00	0.00	0.00	0.00	0.00

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 8.33

RUN: 06/05/13 9:31AM

REVENUE REPORT FOR MAY, 2013

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ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
	<u>Non-Operating Revenue</u>					
11-3000	Non-Operating Revenue	0.00	0.00	160,556.00	0.00	160,556.00
**TOTAL	Non-Operating Revenue	0.00	0.00	160,556.00	0.00	160,556.00
***TOTAL	2008 BOND FUND	0.00	0.00	160,556.00	0.00	160,556.00
	<u>LAND - FACILITY EXPANSION & RENOVATION F</u>					
	<u>Non-Operating Revenue</u>					
14-3000	Non-Operating Revenue	0.00	0.00	2,750.00	0.00	2,750.00
**TOTAL	Non-Operating Revenue	0.00	0.00	2,750.00	0.00	2,750.00
***TOTAL	LAND - FACILITY EXPANSION & RENOVATI	0.00	0.00	2,750.00	0.00	2,750.00
	<u>FUND SUMMARY</u>					
1	GENERAL CORPORATE	590,618.38	590,618.38	7,945,979.00	7.43	7,355,360.62
2	WATER	160,570.57	160,570.57	2,911,038.00	5.52	2,750,467.43
3	HOTEL/MOTEL TAX	7,111.50	7,111.50	64,401.00	11.04	57,289.50
4	MOTOR FUEL TAX	14,686.53	14,686.53	205,914.00	7.13	191,227.47
5	T I F SPECIAL REVENUE	0.00	0.00	801,293.00	0.00	801,293.00
6	SSA ONE BOND & INTEREST	0.00	0.00	321,160.00	0.00	321,160.00
7	POLICE PENSION	82,006.24	82,006.24	1,097,020.00	7.48	1,015,013.76
9	WATER CAPITAL IMPROVEMENTS	0.00	0.00	175,100.00	0.00	175,100.00
10	CAPITAL PROJECT	0.00	0.00	200.00	0.00	200.00
11	2008 BOND	0.00	0.00	160,556.00	0.00	160,556.00
14	LAND ACQUISITION, FACILITY EXPANSION	0.00	0.00	2,750.00	0.00	2,750.00
	TOTALS ALL FUNDS	854,993.22	854,993.22	13,685,411.00	6.25	12,830,417.78

VILLAGE OF WILLOWBROOK
EXPENDITURE REPORT FOR MAY, 2013
GENERAL CORPORATE FUND

PRCT. OF YR: 8.33
RUN: 06/04/13

4:36PM

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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>VILLAGE BOARD & CLERK</u>								
01-05-410-3	GENERAL MANAGEMENT	6,729.00	6,729.00	11.45	58,777.00	52,048.00	5.72	117,554.20
01-05-420-3	COMMUNITY RELATIONS	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-05-425-6	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-05-430-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	VILLAGE BOARD & CLERK	6,729.00	6,729.00	11.35	59,277.00	52,548.00	5.68	118,554.20
<u>BOARD OF POLICE COMMISSIONERS</u>								
01-07-435-3	ADMINISTRATION	0.00	0.00	0.00	13,200.00	13,200.00	0.00	26,400.00
01-07-440-5	OTHER	0.00	0.00	0.00	10,500.00	10,500.00	0.00	21,000.00
01-07-445-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BOARD OF POLICE COMMISSIONERS	0.00	0.00	0.00	23,700.00	23,700.00	0.00	47,400.00
<u>ADMINISTRATION</u>								
01-10-455-5	GENERAL MANAGEMENT	40,208.46	40,208.46	5.65	711,234.00	671,025.54	2.83	1,422,468.35
01-10-460-3	DATA PROCESSING	0.00	0.00	0.00	5,450.00	5,450.00	0.00	10,900.00
01-10-461-1	LEGISLATIVE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-465-2	ADMINISTRATION-GENERAL ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-466-3	BUILDINGS	1,212.08	1,212.08	2.22	54,582.00	53,369.92	1.11	109,164.00
01-10-470-2	LEGAL SERVICES	0.00	0.00	0.00	160,000.00	160,000.00	0.00	320,000.00
01-10-471-2	FINANCIAL AUDIT	0.00	0.00	0.00	6,750.00	6,750.00	0.00	13,500.00
01-10-475-3	COMMUNITY RELATIONS	0.00	0.00	0.00	10,602.00	10,602.00	0.00	21,204.00
01-10-480-2	RISK MANAGEMENT	356.00	356.00	0.15	240,695.00	240,339.00	0.07	481,390.00
01-10-485-6	CAPITAL IMPROVEMENTS	661.83	661.83	0.46	145,162.00	144,500.17	0.23	290,324.00
01-10-490-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	ADMINISTRATION	42,438.37	42,438.37	3.18	1,334,475.00	1,292,036.63	1.59	2,668,950.35
<u>PLANNING & ECONOMIC DEVELOPMENT</u>								
01-15-510-4	GENERAL MANAGEMENT	4,506.56	4,506.56	8.84	51,000.00	46,493.44	4.42	101,999.31
01-15-515-4	DATA PROCESSING	0.00	0.00	0.00	2,500.00	2,500.00	0.00	5,000.00
01-15-520-2	ENGINEERING	0.00	0.00	0.00	75,950.00	75,950.00	0.00	151,900.00
01-15-535-2	RISK MANAGEMENT	0.00	0.00	0.00	2,500.00	2,500.00	0.00	5,000.00
01-15-540-6	CAPITAL IMPROVEMENTS	496.37	496.37	99.87	497.00	0.63	49.94	994.00
01-15-544-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PLANNING & ECONOMIC DEVELOPMENT	5,002.93	5,002.93	3.78	132,447.00	127,444.07	1.89	264,893.31
<u>PARKS & RECREATION DEPT</u>								
01-20-550-3	ADMINISTRATION	5,201.78	5,201.78	10.38	50,127.00	44,925.22	5.19	100,254.75
01-20-555-3	PARKS & RECREATION-ADMINISTRATION	0.00	0.00	0.00	400.00	400.00	0.00	800.00
01-20-560-2	ADMINISTRATION	0.00	0.00	0.00	2,500.00	2,500.00	0.00	5,000.00
01-20-565-3	LANDSCAPING	5,505.49	5,505.49	6.85	80,375.00	74,869.51	3.42	160,750.00
01-20-570-4	MAINTENANCE	1,916.82	1,916.82	4.21	45,496.00	43,579.18	2.11	90,992.00
01-20-575-5	SUMMER PROGRAM	343.60	343.60	1.57	21,955.00	21,611.40	0.78	43,910.00
01-20-580-5	FALL PROGRAM	0.00	0.00	0.00	10,703.00	10,703.00	0.00	21,406.00
01-20-585-5	WINTER PROGRAM	3,792.10	3,792.10	15.86	23,906.00	20,113.90	7.93	47,812.00
01-20-590-5	SPECIAL RECREATION SERVICES	0.00	0.00	0.00	76,508.00	76,508.00	0.00	153,016.00
01-20-595-6	CAPITAL IMPROVEMENTS	330.91	330.91	99.97	331.00	0.09	49.99	662.00
01-20-599-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PARKS & RECREATION DEPT	17,090.70	17,090.70	5.47	312,301.00	295,210.30	2.74	624,602.75
<u>FINANCE DEPARTMENT</u>								
01-25-610-4	GENERAL MANAGEMENT	12,076.08	12,076.08	9.03	133,745.00	121,668.92	4.51	267,489.28

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013
 GENERAL CORPORATE FUND

PRCT. OF YR: 8.33
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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
01-45-849-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PLAN COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	GENERAL CORPORATE FUND	764,140.07	764,140.07	9.55	7,999,142.00	7,235,001.93	4.78	15,998,285.67

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33

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WATER FUND

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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>WATER DEPARTMENT</u>								
02-50-401-4	ADMINISTRATION	34,863.94	34,863.94	12.24	284,943.00	250,079.06	6.12	569,886.08
02-50-405-2	ENGINEERING	0.00	0.00	0.00	2,575.00	2,575.00	0.00	5,150.00
02-50-410-5	INTERFUND TRANSFERS	34,504.83	34,504.83	5.39	640,436.00	605,931.17	2.69	1,280,872.00
02-50-415-2	RISK MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-50-417-4	EDP	827.29	827.29	2.67	30,977.00	30,149.71	1.34	61,954.00
02-50-420-5	WATER PRODUCTION	0.00	0.00	0.00	1,359,654.00	1,359,654.00	0.00	2,719,308.00
02-50-425-4	WATER STORAGE	507.69	507.69	7.11	7,139.00	6,631.31	3.56	14,278.00
02-50-430-4	TRANSPORTATION & DISTRIBUTION	23,925.04	23,925.04	30.86	77,525.00	53,599.96	15.43	155,050.00
02-50-435-4	METERS & BILLING	573.00	573.00	5.09	11,260.00	10,687.00	2.54	22,520.00
02-50-440-6	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	78,500.00	78,500.00	0.00	157,000.00
02-50-449-7	CONTINGENCIES-DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	WATER DEPARTMENT	95,201.79	95,201.79	3.82	2,493,009.00	2,397,807.21	1.91	4,986,018.08
***TOTAL	WATER FUND	95,201.79	95,201.79	3.82	2,493,009.00	2,397,807.21	1.91	4,986,018.08

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33
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HOTEL/MOTEL TAX FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>HOTEL/MOTEL</u>							
03-53-401-4	ADMINISTRATION	0.00	0.00	0.00	12,902.00	12,902.00	0.00	25,804.60
03-53-435-3	PUBLIC RELATIONS & PROMOTION	23,761.15	23,761.15	53.64	44,300.00	20,538.85	26.82	88,600.00
03-53-436-3	SPECIAL EVENTS	0.00	0.00	0.00	4,500.00	4,500.00	0.00	9,000.00
03-53-449-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	HOTEL/MOTEL	23,761.15	23,761.15	38.51	61,702.00	37,940.85	19.25	123,404.60
***TOTAL	HOTEL/MOTEL TAX FUND	23,761.15	23,761.15	38.51	61,702.00	37,940.85	19.25	123,404.60

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33
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MOTOR FUEL TAX FUND

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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>MOTOR FUEL TAX</u>							
04-56-401-3	PAVEMENT MARKINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-405-3	ROAD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-410-3	SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-415-2	STREET LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-420-2	TRAFFIC SIGNALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-425-3	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-56-430-6	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	242,000.00	242,000.00	0.00	484,000.00
04-56-439-7	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	MOTOR FUEL TAX	0.00	0.00	0.00	242,000.00	242,000.00	0.00	484,000.00
***TOTAL	MOTOR FUEL TAX FUND	0.00	0.00	0.00	242,000.00	242,000.00	0.00	484,000.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013
 T I F SPECIAL REVENUE FUND

PRCT. OF YR: 8.33
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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
05-59-401-3	ADMINISTRATION - GENERAL	0.00	0.00	0.00	28,264.00	28,264.00	0.00	56,528.00
05-59-410-5	PRINCIPAL EXPENSE	9,346.00	9,346.00	1.44	647,262.00	637,916.00	0.72	1,294,524.00
05-59-425-2	ATTORNEY FEES	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
***TOTAL	T I F SPECIAL REVENUE FUND	9,346.00	9,346.00	1.38	676,526.00	667,180.00	0.69	1,353,052.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33

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SSA ONE BOND FUND

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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>SSA BOND</u>							
06-60-550-4	DEBT SERVICE	0.00	0.00	0.00	321,160.00	321,160.00	0.00	642,320.00
06-60-555-7	SSA BOND & INTEREST FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	SSA BOND	0.00	0.00	0.00	321,160.00	321,160.00	0.00	642,320.00
***TOTAL	SSA ONE BOND FUND	0.00	0.00	0.00	321,160.00	321,160.00	0.00	642,320.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33
 RUN: 06/04/13 4:36PM

POLICE PENSION FUND

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ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
07-62-401-5	POLICE PENSION FUND	60,000.09	60,000.09	8.21	730,834.00	670,833.91	4.10	1,461,667.00
***TOTAL	POLICE PENSION FUND	60,000.09	60,000.09	8.21	730,834.00	670,833.91	4.10	1,461,667.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013
 WATER CAPITAL IMPROVEMENTS FUND

PRCT. OF YR: 8.33
 RUN: 06/04/13 4:36PM

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>WATER CAPITAL IMPROVEMENTS</u>							
09-65-405-2	WATER CAPITAL IMPROV FUND	0.00	0.00	0.00	12,000.00	12,000.00	0.00	24,000.00
09-65-410-5	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09-65-440-6	CAPITAL IMPROVEMENTS	0.00	0.00	0.00	36,000.00	36,000.00	0.00	72,000.00
**TOTAL	WATER CAPITAL IMPROVEMENTS	0.00	0.00	0.00	48,000.00	48,000.00	0.00	96,000.00
***TOTAL	WATER CAPITAL IMPROVEMENTS FUND	0.00	0.00	0.00	48,000.00	48,000.00	0.00	96,000.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013

PRCT. OF YR: 8.33
 RUN: 06/04/13 4:36PM

CAPITAL PROJECT FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>CAPITAL PROJECTS</u>							
10-68-430-5	CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-68-540-4	PUBLIC WORKS FACILITY ARCHITECT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-68-545-4	75TH ST EXTENSION PROJECT	0.00	0.00	0.00	450.00	450.00	0.00	900.00
10-68-550-4	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CAPITAL PROJECTS	0.00	0.00	0.00	450.00	450.00	0.00	900.00
***TOTAL	CAPITAL PROJECT FUND	0.00	0.00	0.00	450.00	450.00	0.00	900.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR MAY, 2013
 2008 BOND FUND

PRCT. OF YR: 8.33
 RUN: 06/04/13 4:36PM

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
***TOTAL	2008 BOND FUND	0.00	0.00	0.00	160,556.00	160,556.00	0.00	321,112.00
	<u>FUND SUMMARY</u>							
1	GENERAL CORPORATE	764,140.07	764,140.07	9.55	7,999,142.00	7,235,001.93	4.78	15,998,285.67
2	WATER	95,201.79	95,201.79	3.82	2,493,009.00	2,397,807.21	1.91	4,986,018.08
3	HOTEL/MOTEL TAX	23,761.15	23,761.15	38.51	61,702.00	37,940.85	19.25	123,404.60
4	MOTOR FUEL TAX	0.00	0.00	0.00	242,000.00	242,000.00	0.00	484,000.00
5	T I F SPECIAL REVENUE	9,346.00	9,346.00	1.38	676,526.00	667,180.00	0.69	1,353,052.00
6	SSA ONE BOND & INTEREST	0.00	0.00	0.00	321,160.00	321,160.00	0.00	642,320.00
7	POLICE PENSION	60,000.09	60,000.09	8.21	730,834.00	670,833.91	4.10	1,461,667.00
9	WATER CAPITAL IMPROVEMENTS	0.00	0.00	0.00	48,000.00	48,000.00	0.00	96,000.00
10	CAPITAL PROJECT	0.00	0.00	0.00	450.00	450.00	0.00	900.00
11	2008 BOND	0.00	0.00	0.00	160,556.00	160,556.00	0.00	321,112.00
	TOTALS ALL FUNDS	952,449.10	952,449.10	7.48	12,733,379.00	11,780,929.90	3.74	25,466,759.35

VILLAGE OF WILLOWBROOK FINANCIAL REPORT MUNICIPAL SALES AND USE TAXES

MONTH DIST	SALE MADE	09-10	10-11	11-12	12-13	13-14
MAY	FEB	\$ 216,102	\$ 223,555	\$ 254,811	\$ 261,216	\$ 250,138
JUNE	MAR	252,558	281,024	296,840	308,159	
JULY	APR	239,611	259,844	281,808	288,609	
AUG	MAY	278,006	284,173	276,985	316,487	
SEPT	JUNE	284,544	314,663	318,524	336,664	
OCT	JULY	269,750	276,383	300,424	291,508	
NOV	AUG	267,033	279,375	326,134	330,699	
DEC	SEPT	253,713	260,636	296,490	300,348	
JAN	OCT	236,393	273,809	272,291	282,374	
FEB	NOV	253,516	290,009	296,763	306,325	
MARCH	DEC	339,352	355,102	387,223	377,505	
APRIL	JAN	193,834	234,660	253,944	277,850	
TOTAL		\$ 3,084,413	\$ 3,333,234	\$ 3,562,238	\$ 3,677,745	\$ 250,138
MTH AVG		\$ 257,034	\$ 277,769	\$ 296,853	\$ 306,479	\$ 250,138
BUDGET		\$ 3,018,750	\$ 3,121,250	\$ 3,217,250	\$ 3,493,374	\$ 3,447,000

YEAR TO DATE LAST YEAR : \$ 261,216
 YEAR TO DATE THIS YEAR : \$ 250,138
 DIFFERENCE : \$ (11,078)

PERCENTAGE OF INCREASE : **-4.24%**

CURRENT FISCAL YEAR :

BUDGETED REVENUE: \$ 3,447,000
 PERCENTAGE OF YEAR COMPLETED : 8.33%
 PERCENTAGE OF REVENUE TO DATE : 7.26%
 PROJECTION OF ANNUAL REVENUE : \$ 3,521,767
 EST. DOLLAR DIFF ACTUAL TO BUDGET \$ 74,767
 EST. PERCENT DIFF ACTUAL TO BUDGET **2.2%**

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

Annual Appropriation Ordinance, Village of Willowbrook, DuPage County, Illinois, for the Fiscal Year Beginning May 1, 2013 and Ending April 30, 2014

AGENDA NO.

5f

AGENDA DATE: 6/10/13

STAFF REVIEW: Carrie Dittman, Interim Dir. of Finance

SIGNATURE:

Carrie Dittman

LEGAL REVIEW: N/A

SIGNATURE:

N/A

RECOMMENDED BY: Tim Halik, Village Administrator

SIGNATURE:

Tim Halik

REVIEWED & APPROVED BY COMMITTEE:

YES

NO

N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

Submitted for your adoption is the Annual Appropriation Ordinance for the fiscal year commencing on May 1, 2013 and ending on April 30, 2014, of the Village of Willowbrook, DuPage County, Illinois. The Village is under the Illinois Appropriation Act and each year is required to adopt an appropriation ordinance within the first quarter of the fiscal year.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

The ordinance presented for your approval provides expenditure/expense amounts by fund that the Village cannot exceed in fiscal year 2013/14. The ordinance does not replace the previously adopted Administrative Budget that serves as the management tool to monitor expenditure/expenses against approved budgeted line items.

Also attached is the Certificate of Estimated Revenues.

ACTION PROPOSED:

Pass the ordinance.

ORDINANCE NO. 13-O-_____

ANNUAL APPROPRIATION ORDINANCE
VILLAGE OF WILLOWBROOK
DUPAGE COUNTY, ILLINOIS
FOR THE FISCAL YEAR BEGINNING
MAY 1, 2013 AND ENDING APRIL 30, 2014

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, as follows:

SECTION ONE: That the following sums, or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Willowbrook, DuPage County, Illinois, for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for a General Corporate Fund, a Water Fund, a Hotel/Motel Tax Fund, a Motor Fuel Tax Fund, a Tax Increment Financing Fund, a Special Service Area Bond and Interest Fund, a Police Pension Fund, a Water Capital Improvements Fund, a Capital Projects Fund, a 2008 Bond Fund and a Land Acquisition, Facility Expansion and Renovation Fund, such appropriations are hereby made for the following objects and purposes:

SECTION TWO: Any sums of money heretofore appropriated and not heretofore expended, and now in the Village Treasury of the Village of Willowbrook is and are hereby appropriated by this Ordinance.

SECTION THREE: All ordinances or resolutions or parts thereof in conflict with the provisions of this Ordinance are, to the extent of such conflict, expressly repealed.

SECTION FOUR: This Ordinance shall be in force and effect after its passage, approval and publication in pamphlet form as provided by law.

PASSED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE: AYES: _____
 NAYS: _____
 ABSENT: _____
 ABSTENTIONS: _____

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	GENERAL CORPORATE FUND EXPENDITURES	
	Village Board and Clerk-General Management	
	Personnel Services	
01-05-410-101	Salaries President & Village Board	\$ 80,400
01-05-410-125	Salary - Village Clerk	14,400
01-05-410-141	Life Ins Benefit - Appointed/Elected	1,280
01-05-410-147	Employee Benefit - Medicare	1,375
01-05-410-161	Social Security FICA	5,878
* TOTAL	Personnel Services	<u>103,332</u>
	Supplies & Materials	
01-05-410-201	Phone - Telephones	900
01-05-410-301	Office Supplies	1,500
01-05-410-302	Printing & Publish	-
01-05-410-303	Gas-Oil-Wash-Mileage	250
01-05-410-304	Schools-Conference Travel	5,880
01-05-410-305	Strategic Planning	-
01-05-410-307	Fees Dues Subscriptions	4,492
01-05-410-308	Wellness	1,200
01-05-410-311	Postage & Meter Rent	-
01-05-410-315	Copy Service	-
* TOTAL	Supplies & Materials	<u>14,222</u>
** TOTAL	Village Board & Clerk-General Management	<u>117,554</u>
	Village Board & Clerk-Community Relations	
	Supplies & Materials	
01-05-420-365	Public Relations	1,000
01-05-420-367	Appreciation Dinners	-
01-05-420-368	Village Anniversary Celebration	-
* TOTAL	Supplies & Materials	<u>1,000</u>
** TOTAL	Village Board & Clerk-Community Relations	<u>1,000</u>
	Village Board & Clerk-Capital Improvements	
	Capital Expenditures	
01-05-425-611	Furniture & Office Equipment	-
01-05-425-641	E D P Equipment	-
* TOTAL	Capital Expenditures	<u>-</u>
** TOTAL	Village Board & Clerk-Capital Improvement	<u>-</u>
	Village Board & Clerk Contingencies	
	Contingencies	
01-05-430-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
** TOTAL	Village Board & Clerk Contingencies	<u>-</u>
*** TOTAL	Total-Village Board & Clerk	<u>\$ 118,554</u>

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Board of Police Commissioners-Adm	
	Contractual Services	
01-07-435-104	Part Time - Clerical	1,000
01-07-435-148	Life Ins Benefit - Appointed/Elected	800
01-07-435-239	Fees - Village Attorney	20,000
* TOTAL	Contractual Services	<u>21,800</u>
	Supplies & Materials	
01-07-435-301	Office Supplies	200
01-07-435-302	Printing & Publishing	2,000
01-07-435-304	Schools Conference Travel	600
01-07-435-307	Fees Dues Subscriptions	800
01-07-435-311	Postage & Meter Rent	1,000
* TOTAL	Supplies & Materials	<u>4,600</u>
** TOTAL	Board of Police Commissioners-Adm	<u><u>26,400</u></u>
	Other Expenditures	
01-07-440-541	Exams - Physical Agility	-
01-07-440-542	Exams - Written	8,000
01-07-440-543	Exams - Physical	1,000
01-07-440-544	Exams - Psychological	8,000
01-07-440-545	Exams - Polygraph	4,000
* TOTAL	Other Expenditures	<u>21,000</u>
** TOTAL	Other Expenditures	<u><u>21,000</u></u>
	BOPC. - Contingencies	
	Contingencies	
01-07-445-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
** TOTAL	BOPC. - Contingencies	<u><u>-</u></u>
*** TOTAL	Total Board of Police Commission	<u><u>\$ 47,400</u></u>
	Administration-General Management	
	Personnel Services	
01-10-455-101	Salaries	147,000
01-10-455-102	Overtime	10,000
01-10-455-104	Part Time - Clerical	-
01-10-455-106	Management Analyst	104,946
01-10-455-126	Salaries - Clerical	135,026
01-10-455-131	Personal Recruitment	-
01-10-455-141	Employee Benefit - Medical Insurance	36,312
01-10-455-144	Employee Benefit - Unemployment Insurance	2,358
01-10-455-147	Employee Benefit - Medicare	5,756
01-10-455-151	I M R F	81,000
01-10-455-155	SLEP Pension (moved to Police)	-
01-10-455-161	Social Security FICA	24,612
* TOTAL	Personnel Services	<u>547,010</u>
	Contractual Services	
01-10-455-201	Phone - Telephones	27,800
01-10-455-225	Maintenance - Radio	-

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-10-455-231	Rent - Storage	-
01-10-455-265	Census	-
01-10-455-266	Codify Ordinances	6,000
01-10-455-267	Document Storage	-
* TOTAL	Contractual Services	33,800
	Supplies & Materials	
01-10-455-301	Office Supplies	21,800
01-10-455-302	Printing & Publish	3,300
01-10-455-303	Gas-Oil-Wash-Mileage	5,522
01-10-455-304	Schools-Conference Travel	4,080
01-10-455-305	Strategic Organizational Planning	-
01-10-455-307	Fees Dues Subscriptions	30,020
01-10-455-311	Postage & Meter Rent	8,910
01-10-455-315	Copy Service	6,400
01-10-455-355	Commissary Provision	2,000
* TOTAL	Supplies & Materials	82,032
	Equipment-Office	
01-10-455-409	Maintenance - Vehicles	2,000
01-10-455-410	Maintenance - Vehicles Engines	-
01-10-455-411	Maintenance - Equipment	2,000
* TOTAL	Equipment-Office	4,000
	Other Expenditures	
01-10-455-505	Cash - Over Or Short	-
01-10-455-506	Transfer to 2008 Bond Fund - DS	218,356
01-10-455-507	Transfer to Land Acq, Facility Exp & Renovation Fund	-
01-10-455-510	Contribution To TIF	-
01-10-455-511	Transfer to Capital Projects Fund	-
01-10-455-512	Sales Tax Rebate	-
01-10-455-513	Sales Tax Rebate- Town Center	537,270
* TOTAL	Other Expenditures	755,626
** TOTAL	Administration-General Management	1,422,468
	Administration-Data Processing	
	Contractual Services	
01-10-460-212	E.D.P. Software	3,000
01-10-460-213	GIS	-
01-10-460-263	Maintenance - Office Machines	-
* TOTAL	Contractual Services	3,000
	Supplies & Materials	
01-10-460-305	Personnel Training	500
01-10-460-306	Consulting Services	6,400
01-10-460-331	Operating Supplies	1,000
* TOTAL	Supplies & Materials	7,900
** TOTAL	Administration-Data Processing	10,900
	Administration-Legislative Support	
	Personnel Services	
01-10-461-116	Salary - President & Board Of Trustees	-
01-10-461-122	Salary - Village Clerk	-
* TOTAL	Personnel Services	-

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
** TOTAL	Administration-Legislative Support	-
	Administration-Buildings	
	Contractual Services	
01-10-466-228	Maintenance - Building	78,364
01-10-466-235	Nicor Gas	7,000
01-10-466-293	Landscape - Village Hall	8,000
* TOTAL	Contractual Services	<u>93,364</u>
	Supplies & Materials	
01-10-466-351	Building Maintenance Supplies	15,200
01-10-466-385	Sanitary User Charge	600
* TOTAL	Supplies & Materials	<u>15,800</u>
** TOTAL	Administration-Buildings	<u>109,164</u>
	Administration-Legal Services	
	Contractual Services	
01-10-470-239	Fees - Village Attorney	200,000
01-10-470-241	Fees - Special Attorney	10,000
01-10-470-242	Fees - Labor Counsel	110,000
* TOTAL	Contractual Services	<u>320,000</u>
** TOTAL	Administration-Legal Services	<u>320,000</u>
	Administration-Financial Audit	
	Contractual Services	
01-10-471-252	Financial Services	3,500
01-10-471-253	Consulting Fees	10,000
* TOTAL	Contractual Services	<u>13,500</u>
** TOTAL	Administration-Financial Audit	<u>13,500</u>
	Administration-Community Relations	
	Supplies & Materials	
01-10-475-365	Public Relations	5,620
01-10-475-366	Newsletter	10,584
01-10-475-367	Appreciation Dinners	-
01-10-475-368	Dinner Dance	-
01-10-475-369	Home Page	-
01-10-475-370	Meals-On-Wheels	3,000
01-10-475-372	Senior Citizen Taxi Program	2,000
01-10-475-373	Community Events	-
* TOTAL	Supplies & Materials	<u>21,204</u>
** TOTAL	Administration-Community Relations	<u>21,204</u>
	Administration-Risk Management	
	Contractual Services	
01-10-480-272	Insurance - IRMA	448,040
01-10-480-273	Self Insurance - Deductible	5,000
01-10-480-274	Claims Expense	-
01-10-480-275	Bonds - Self Insurance	-
01-10-480-276	Wellness	28,350
01-10-480-277	Reimb. Exp. - IRMA Claims	-

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Contractual Services	481,390
** TOTAL	Administration-Risk Management	<u>481,390</u>
	Administration-Capital Improvement	
	Capital Expenditures	
01-10-485-602	Building Improvements	48,000
01-10-485-611	Furniture & Office Equipment	1,000
01-10-485-625	Vehicles - New & Other	-
01-10-485-641	EDP Operating Equipment	241,324
01-10-485-651	Land Acquisition	-
* TOTAL	Capital Expenditures	<u>290,324</u>
** TOTAL	Administration-Capital Improvement	<u>290,324</u>
	Administration Contingencies	
01-10-490-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
** TOTAL	Administration-Contingencies	<u>-</u>
*** TOTAL	Total-Administration	<u>\$ 2,668,950</u>
	Planning & Dev-General Management	
	Personnel Services	
01-15-510-101	Salaries - Permanent Employees	-
01-15-510-102	Overtime	2,100
01-15-510-104	Part Time Clerical	-
01-15-510-126	Salaries - Clerical	50,806
01-15-510-141	Employee Benefits - Medical	17,836
01-15-510-144	Employee Benefits - Unemployment	394
01-15-510-147	Employee Benefits - Medicare	767
01-15-510-151	I M R F	10,796
01-15-510-161	Social Security FICA	3,280
* TOTAL	Personnel Services	<u>85,979</u>
	Contractual Services	
01-15-510-201	Telephones	-
01-15-510-231	Rental - Storage	-
01-15-510-232	Consultants-Design & Other	10,000
* TOTAL	Contractual Services	<u>10,000</u>
	Supplies & Materials	
01-15-510-301	Office Supplies	400
01-15-510-302	Printing & Publishing	2,600
01-15-510-303	Gas-Oil-Wash-Mileage	-
01-15-510-304	Schools Conference Travel	-
01-15-510-307	Fees Dues Subscriptions	950
01-15-510-311	Postage & Meter Rent	500
01-15-510-335	Camera Supplies	-
01-15-510-340	Plan Commission Compensation	1,570
* TOTAL	Supplies & Materials	<u>6,020</u>
	Equipment-Office	
01-15-510-401	Operating Equipment	-
01-15-510-409	Maintenance - Vehicles	-

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-15-510-411	Maintenance - Radio Equip	-
* TOTAL	Equipment-Office	-
** TOTAL	Planning & Dev-General Management	<u>101,999</u>
	Planning & Dev Data Processing	
	Contractual Services	
01-15-515-212	EDP Software	-
01-15-515-263	EDP Equipment Maintenance	-
* TOTAL	Contractual Services	-
	Supplies & Materials	
01-15-515-305	EDP Personal Training	1,000
01-15-515-306	Consulting Services	4,000
* TOTAL	Supplies & Materials	<u>5,000</u>
	Equipment	
01-15-515-401	EDP Operating Equipment	-
* TOTAL	Operating Equipment	-
** TOTAL	Planning & Dev Data Processing	<u>5,000</u>
	Planning & Dev Engineering	
	Contractual Services	
01-15-520-229	Rent - Meeting Room	300
01-15-520-245	Fees - Engineering	6,000
01-15-520-246	Fees - Court Reporter	3,600
01-15-520-247	Reimb. Exp. - Engineering	-
01-15-520-254	Plan Review - Engineer	20,000
01-15-520-255	Plan Review - Structural	-
01-15-520-257	Plan Review - Planner	110,000
01-15-520-258	Plan Review - Traffic Consultant	12,000
* TOTAL	Contractual Services	<u>151,900</u>
** TOTAL	Planning & Dev Engineering	<u>151,900</u>
	Planning & Dev Risk Management	
	Contractual Services	
01-15-535-273	Self Insurance - Deductible	5,000
* TOTAL	Contractual Services	<u>5,000</u>
** TOTAL	Planning & Dev Risk Management	<u>5,000</u>
	Planning & Dev Capital Improvements	
	Capital Expenditures	
01-15-540-611	Furniture & Office Equipment	-
01-15-540-625	Vehicles - New & Other	-
01-15-540-641	EDP New Equipment	994
* TOTAL	Capital Expenditures	<u>994</u>
** TOTAL	Planning & Dev Capital Improvements	<u>994</u>
	Planning & Dev Contingencies	
	Contingencies	
01-15-544-799	Contingencies	-
* TOTAL	Contingencies	-

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
** TOTAL	Planning & Dev Contingencies	-
*** TOTAL	Total- Planning & Development	\$ 264,893
	Parks & Recreation -Administration	
	Personnel Services	
01-20-550-101	Salaries - Permanent Employees	66,964
01-20-550-102	Overtime	-
01-20-550-104	Part Time Clerical	-
01-20-550-141	Employee Benefits - Medical	-
01-20-550-144	Employee Benefits - Unemployment	1,102
01-20-550-147	Employee Benefits - Medicare	971
01-20-550-148	Life Ins Benefit - Appointed/Elected	1,720
01-20-550-151	I M R F	11,544
01-20-550-161	Social Security FICA	4,152
* TOTAL	Personnel Services	86,453
	Supplies & Materials	
01-20-550-201	Emergency Telephone Line	200
01-20-550-301	Office Supplies	400
01-20-550-302	Printing & Publishing	720
01-20-550-303	Gas-Oil-Wash-Mileage	532
01-20-550-304	Schools-Conferences-Travel	200
01-20-550-306	Reimburse Personal Expenses	-
01-20-550-307	Fees Dues Subscript	550
01-20-550-311	Postage & Meter Rent	11,200
* TOTAL	Supplies & Materials	13,802
** TOTAL	Parks & Recreation-Administration	100,255
	Parks & Recreation-Data Processing	
	Contractual Services	
01-20-555-212	E.D.P. Software	800
01-20-555-263	Maintenance - Office Machines	-
* TOTAL	Contractual Services	800
	Supplies & Materials	
01-20-555-305	Personnel Training	-
01-20-555-306	Consulting Services	-
01-20-555-331	Operating Supplies	-
* TOTAL	Supplies & Materials	-
** TOTAL	Parks & Recreation-Data Processing	800
	Parks & Recreation-Risk Management	
	Contractual Services	
01-20-560-273	Self Insurance - Deductible	5,000
* TOTAL	Contractual Services	5,000
** TOTAL	Parks & Recreation-Risk Management	5,000

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Parks & Recreation-Landscaping	
	Contractual Services	
01-20-565-245	Fees - Engineering	2,000
* TOTAL	Contractual Services	<u>2,000</u>
	Supplies & Materials	
01-20-565-341	Park Landscape Supplies	31,300
01-20-565-342	Landscape Maintenance Services	120,450
01-20-565-352	Memorial Program Reimb Expenses	7,000
* TOTAL	Supplies & Materials	<u>158,750</u>
** TOTAL	Parks & Recreation-Landscaping	<u><u>160,750</u></u>
	Parks & Recreation-Maintenance	
	Personnel Services	
01-20-570-102	Overtime	6,400
01-20-570-103	Part Time Labor	16,000
* TOTAL	Personnel Services	<u>22,400</u>
	Contractual Services	
01-20-570-232	Engineering	-
01-20-570-234	Rent - Equipment	2,506
01-20-570-279	Trash Removal	310
01-20-570-281	Contracted Maintenance	46,476
* TOTAL	Contractual Services	<u>49,292</u>
	Supplies & Materials	
01-20-570-331	Maintenance Supplies	19,000
01-20-570-345	Uniforms	300
* TOTAL	Supplies & Materials	<u>19,300</u>
	Equipment	
01-20-570-411	Maintenance - Equipment	-
* TOTAL	Equipment Maintenance	<u>-</u>
** TOTAL	Parks & Recreation-Maintenance	<u><u>90,992</u></u>
	Parks & Recreation-Summer Program	
	Personnel Services	
01-20-575-111	Recreation Instructors	4,740
01-20-575-119	Summer Program Materials & Services	30,086
* TOTAL	Personnel Services	<u>34,826</u>
	Contractual Services	
01-20-575-232	Rent - Facility	-
* TOTAL	Contractual Services	<u>-</u>
	Other Expenditures	
01-20-575-517	Seniors Program	9,084
* TOTAL	Other Expenditures	<u>9,084</u>
** TOTAL	Parks & Recreation-Summer Program	<u><u>43,910</u></u>
	Parks & Recreation-Fall Program	
	Personnel Services	
01-20-580-111	Recreation Instructors	1,330

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-20-580-118	Fall Program Materials & Services	10,772
* TOTAL	Personnel Services	<u>12,102</u>
	Contractual Services	
01-20-580-232	Facility Rental	220
* TOTAL	Contractual Services	<u>220</u>
	Other Expenditures	
01-20-580-517	Seniors	9,084
* TOTAL	Other Expenditures	<u>9,084</u>
** TOTAL	Parks & Recreation-Fall Program	<u><u>21,406</u></u>
	Parks & Recreation-Winter Program	
	Personnel Services	
01-20-585-112	Recreation Instructors	1,520
01-20-585-121	Winter Program Materials & Services	21,828
01-20-585-150	Children's Special Events	14,340
* TOTAL	Personnel Services	<u>37,688</u>
	Contractual Services	
01-20-585-232	Rent - Facility	1,040
* TOTAL	Contractual Services	<u>1,040</u>
	Other Expenditures	
01-20-585-517	Seniors Program	9,084
* TOTAL	Other Expenditures	<u>9,084</u>
** TOTAL	Parks & Recreation-Winter Program	<u><u>47,812</u></u>
	Special Recreation Services	
	Other Expenditures	
01-20-590-518	Special Rec Assoc Program Dues	73,666
01-20-590-520	ADA Recreation Accommodations	24,750
01-20-590-521	ADA Park Improvements	54,600
* TOTAL	Other Expenditures	<u>153,016</u>
** TOTAL	Special Recreation Services	<u><u>153,016</u></u>
	Parks & Recreation Capital Improvements	
	Capital Expenditures	
01-20-595-641	EDP Equipment	662
01-20-595-643	Pond Improvements	-
01-20-595-691	Recreation Equipment	-
01-20-595-692	Landscaping	-
01-20-595-693	Court Improvements	-
01-20-595-694	Maintenance - Parking Facilities	-
01-20-595-695	Park Improvements-Neighborhood Parks	-
01-20-595-696	Community Park Development	-
* TOTAL	Capital Expenditures	<u>662</u>
** TOTAL	Parks & Recreation Capital Improvements	<u><u>662</u></u>
	Parks & Recreation Contingencies	
	Contingencies	
01-20-599-799	Contingencies	<u>0</u>

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Contingencies	-
** TOTAL	Parks & Recreation Contingencies	-
*** TOTAL	Total - Parks & Recreation	<u>\$ 624,603</u>
	Finance-General Management	
	Personnel Services	
01-25-610-101	Salaries	-
01-25-610-102	Overtime	2,000
01-25-610-104	Part Time - Clerical	39,250
01-25-610-126	Salaries - Financial Analyst	128,806
01-25-610-141	Employee Benefit - Medical Insurance	35,760
01-25-610-144	Employee Benefit - Unemployment Insurance	1,984
01-25-610-147	Employee Benefit - Medicare	2,466
01-25-610-151	I M R F	26,690
01-25-610-161	Social Security FICA	10,543
* TOTAL	Personnel Services	<u>247,499</u>
	Contractual Services	
01-25-610-201	Phone - Telephones	-
01-25-610-231	Rent - Storage	-
* TOTAL	Contractual Services	<u>-</u>
	Supplies & Materials	
01-25-610-301	Office Supplies	7,600
01-25-610-302	Printing & Publish	1,750
01-25-610-303	Gas-Oil-Wash-Mileage	-
01-25-610-304	Schools-Conference Travel	1,000
01-25-610-307	Fees Dues Subscriptions	9,140
01-25-610-311	Postage & Meter Rent	500
01-25-610-315	Copy Service	-
* TOTAL	Supplies & Materials	<u>19,990</u>
	Equipment-Office	
01-25-610-409	Maintenance - Vehicles	-
01-25-610-411	Maintenance - Equipment	-
* TOTAL	Equipment-Office	<u>-</u>
** TOTAL	Finance-General Management	<u>267,489</u>
	Finance-Data Processing	
	Contractual Services	
01-25-615-212	E.D.P. Software	28,750
01-25-615-263	Maintenance - Office Machines	1,220
* TOTAL	Contractual Services	<u>29,970</u>
	Supplies & Materials	
01-25-615-305	Personnel Training	1,000
01-25-615-306	IT Consulting Services	50,000
01-25-615-307	ERP Consulting Services	18,400
01-25-615-331	Operating Supplies	1,000
* TOTAL	Supplies & Materials	<u>70,400</u>
** TOTAL	Finance-Data Processing	<u>100,370</u>

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Finance-Financial Audit	
	Contractual Services	
01-25-620-251	Audit Services	47,200
01-25-620-252	Financial Services	178,400
* TOTAL	Contractual Services	225,600
** TOTAL	Finance-Financial Audit	225,600
	Finance-Capital Improvement	
	Capital Expenditures	
01-25-625-602	Building Improvements	-
01-25-625-611	Furniture & Office Equipment	-
01-25-625-625	Vehicles - New & Other	-
01-25-625-641	E D P Equipment	1,986
* TOTAL	Finance-Capital Improvement	1,986
** TOTAL	Finance-Capital Improvement	1,986
	Finance Contingencies	
01-25-629-799	Contingencies	-
* TOTAL	Contingencies	-
** TOTAL	Finance Contingencies	-
*** TOTAL	Total-Finance	\$ 595,445
	Police Administration	
	Personnel Services	
01-30-630-101	Salaries - Permanent Employees	3,674,964
01-30-630-102	Overtime	530,000
01-30-630-103	Overtime - Special Detail & Grants	60,000
01-30-630-104	Part Time - Clerical	46,818
01-30-630-106	Intern	-
01-30-630-126	Salaries - Clerical	288,810
01-30-630-127	Over-Time - Clerical	28,800
01-30-630-141	Employee Benefit - Medical Insurance	639,496
01-30-630-144	Employee Benefit - Unemployment Ins	19,506
01-30-630-147	Employee Benefit - Medicare	60,944
01-30-630-151	I M R F	64,806
01-30-630-155	Police Pension	1,050,032
01-30-630-156	SLEP Pension	336,060
01-30-630-161	Social Security FICA	22,594
* TOTAL	Personnel Services	6,822,830
	Contractual Services	
01-30-630-201	Phone - Telephones	50,000
01-30-630-202	Accreditation	8,500
01-30-630-231	Storage Space	-
01-30-630-236	Radio Paging Systems	-
01-30-630-238	FIAT	7,000
01-30-630-241	Fees - Special Attorney	23,600
01-30-630-242	DuPage Children's Center	6,000
01-30-630-243	Dumeg Contributions	-
01-30-630-245	Firing Range	6,000
01-30-630-246	Red Light Adjudicator	14,000
01-30-630-247	Red light Camera Fees	539,400

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-30-630-248	Red light Camera Fees Com Ed	4,800
01-30-630-249	Red light Camera Credit Card Fees	14,000
* TOTAL	Contractual Services	<u>673,300</u>
	Supplies & Materials	
01-30-630-301	Office Supplies	13,600
01-30-630-302	Printing & Publishing	10,900
01-30-630-303	Gas-Oil-Wash-Mileage	184,600
01-30-630-304	Schools-Conference Travel	39,980
01-30-630-305	Tuition Reimbursement	13,500
01-30-630-306	Reimburse Personal Expenses	-
01-30-630-307	Fees-Dues-Subscriptions	19,200
01-30-630-311	Postage & Meter Rent	9,000
01-30-630-315	Copy Service	8,000
01-30-630-331	Operating Supplies	12,000
01-30-630-345	Uniforms	54,400
01-30-630-346	Ammunition	40,000
* TOTAL	Supplies & Materials	<u>405,180</u>
	Equipment Office	
01-30-630-401	Operating Equipment	44,000
01-30-630-405	Furniture & Office Equipment	1,000
01-30-630-409	Maintenance - Vehicles	144,000
01-30-630-421	Maintenance - Radio Equipment	12,600
* TOTAL	Equipment-Office	<u>201,600</u>
** TOTAL	Police Administration	<u>8,102,910</u>
	Police-Bldg Construction-Remodeling	
	Contractual Services	
01-30-635-288	Bldg Construction-Remodeling	-
* TOTAL	Contractual Services	<u>-</u>
** TOTAL	Police-Bldg Construction-Remodeling	<u>-</u>
	Police-Data Processing	
	Police Contractual Services	
01-30-640-212	EDP-Software	13,200
01-30-640-263	EDP-Equip. Maintenance	22,000
* TOTAL	Contractual Services	<u>35,200</u>
	Supplies & Maintenance	
01-30-640-305	EDP-Personal Training	-
01-30-640-306	Consulting Services	4,000
* TOTAL	Supplies & Materials	<u>4,000</u>
	Operating Equipment	
01-30-640-401	EDP-Operating Equipment	-
* TOTAL	Equipment Office	<u>-</u>
** TOTAL	Police-Data Processing	<u>39,200</u>
	Police-Risk Management	
	Contractual Services	
01-30-645-273	Self Ins - Deductible	25,000
01-30-645-275	Bonds-Self Insurance	-

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Contractual Services	25,000
** TOTAL	Police-Risk Management	<u>25,000</u>
	Police-Patrol Service	
	Personnel Services	
01-30-650-107	Part Time - Matron	-
* TOTAL	Personnel Services	<u>-</u>
	Contractual Services	
01-30-650-268	Animal Control	1,500
* TOTAL	Contractual Services	<u>1,500</u>
	Supplies & Materials	
01-30-650-342	Liquor Violations	1,000
01-30-650-343	Jail Supplies	2,000
01-30-650-345	Uniforms	-
01-30-650-346	DUI Draw/Lab	1,000
01-30-650-348	Drug Forfeiture Exp. - State	1,000
01-30-650-349	Drug Forfeiture Exp. - Federal	117,000
* TOTAL	Supplies & Materials	<u>122,000</u>
	Equipment-Office	
01-30-650-401	Operating Equipment	-
* TOTAL	Equipment-Office	<u>-</u>
** TOTAL	Police-Patrol Service	<u>123,500</u>
	Police-Investigative Services	
	Contractual Services	
01-30-655-236	Radio Paging Systems	-
* TOTAL	Contractual Services	<u>-</u>
	Supplies & Materials	
01-30-655-335	Camera Supplies	700
01-30-655-339	Confidential Funds	2,000
01-30-655-345	Uniforms	-
01-30-655-347	Subpoena Fees	-
* TOTAL	Supplies & Materials	<u>2,700</u>
	Equipment-Office	
01-30-655-401	Operating Equipment	-
01-30-655-405	Furniture & Office Equipment	-
* TOTAL	Equipment-Office	<u>-</u>
** TOTAL	Police-Investigative Services	<u>2,700</u>
	Police-Traffic Safety	
	Personnel Services	
01-30-660-105	Part Time - Crossing Guard	9,432
* TOTAL	Personnel Services	<u>9,432</u>
	Supplies & Materials	
01-30-660-345	Uniforms	-
* TOTAL	Supplies & Materials	<u>-</u>

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
** TOTAL	Police-Traffic Safety	9,432
01-30-665-263	Police-E S D A Coordinator	
	Siren Maintenance	1,500
* TOTAL	Supplies & Materials	1,500
** TOTAL	Police-E S D A Coordinator	1,500
01-30-670-302	Police - Crime Prevention	
	Supplies & Materials	
	Printing	2,000
01-30-670-331	Commodities	9,000
* TOTAL	Supplies & Materials	11,000
** TOTAL	Police-Crime Prevention	11,000
01-30-675-235	Police Telecommunications	
	Contractual Services	
	Radio Dispatching	452,000
01-30-675-263	Equipment Maintenance	-
* TOTAL	Contractual Services	452,000
01-30-675-401	Operating Equipment	
	Operating Equipment	1,000
* TOTAL	Operating Equipment	1,000
** TOTAL	Police-Telecommunications	453,000
01-30-680-611	Police-Capital Improvements	
	Capital Expenditures	
	Furniture & Office Equipment	25,000
01-30-680-622	Radio Equipment	-
01-30-680-625	New Vehicles	156,000
01-30-680-641	EDP New Equipment	8,604
01-30-680-642	Copy Machine	-
* TOTAL	Capital Expenditures	189,604
** TOTAL	Police-Capital Improvements	189,604
01-30-685-799	Police Contingencies	
	Contingencies	
	Contingencies	-
	Contingencies	-
** TOTAL	Police Contingencies	-
** TOTAL	Police Department	8,957,846
01-35-710-101	Public Works-Administration	
	Personnel Services	
	Salaries - Permanent Employees	235,938
01-35-710-102	Overtime	35,360
01-35-710-103	Part Time - Labor	32,000
01-35-710-126	Salaries - Clerical	53,518
01-35-710-141	Employee Benefits - Medical	35,810
01-35-710-144	Employee Benefits - Unemployment	1,572

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-35-710-147	Employee Benefits - Medicare	5,174
01-35-710-151	I M R F	66,278
01-35-710-161	Social Security FICA	22,123
* TOTAL	Personnel Services	<u>487,772</u>
	Contractual Services	
01-35-710-201	Telephones	5,184
01-35-710-236	Radio Paging Systems	-
* TOTAL	Contractual Services	<u>5,184</u>
	Supplies & Materials	
01-35-710-301	Office Supplies	1,100
01-35-710-302	Printing & Publishing	4,116
01-35-710-303	Gas-Oil-Wash-Mileage	35,746
01-35-710-304	Schools Conference Travel	7,000
01-35-710-306	Reimburse Personal Expense	600
01-35-710-307	Fees Dues Subscriptions	600
01-35-710-311	Postage & Meter Rent	3,000
01-35-710-335	Camera Supplies	-
01-35-710-345	Uniforms	6,000
* TOTAL	Supplies & Materials	<u>58,162</u>
	Equipment-Office	
01-35-710-405	Furniture & Office Equipment	600
01-35-710-421	Maintenance - Telephone Equipment	-
* TOTAL	Equipment-Office	<u>600</u>
*** TOTAL	Public Works Administration	<u><u>551,718</u></u>
	Electronic Data Processing	
	Contractual Services	
01-35-715-212	Software	-
01-35-715-263	Equipment Maintenance	1,000
* TOTAL	Contractual Services	<u>1,000</u>
	Supplies & Materials	
01-35-715-305	Personal Training	1,000
01-35-715-306	Consulting Services	1,000
* TOTAL	Supplies & Materials	<u>2,000</u>
	Equipment & Supplies	
01-35-715-401	Operating Supplies & Equipment	5,000
* TOTAL	Equipment & Supplies	<u>5,000</u>
*** TOTAL	Public Works - EDP	<u><u>8,000</u></u>
	Public Works-Engineering	
	Contractual Services	
01-35-720-245	Fees - Engineering	40,000
01-35-720-247	Reimburse Expense -Engineering	-
01-35-720-254	Plan Review - Engineer	3,000
* TOTAL	Contractual Services	<u>43,000</u>
*** TOTAL	Public Works Engineering	<u><u>43,000</u></u>

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Public Works-Building	
	Contractual Services	
01-35-725-412	Maintenance - Gas Tanks And Pumps	6,000
01-35-725-413	Maintenance - Garage	3,000
01-35-725-414	Maintenance - Salt Bins	1,000
01-35-725-415	Nicor Gas	8,000
01-35-725-416	Energy	-
01-35-725-417	Sanitary User Charge	472
01-35-725-418	Maintenance - PW Building	8,190
* TOTAL	Contractual Services	26,662
** TOTAL	Public Works-Building	26,662
	Public Works-Risk Management	
	Contractual Services	-
01-35-730-272	Self Ins - Deductible	-
* TOTAL	Contractual Services	-
** TOTAL	Public Works-Risk Management	-
	Public Works-Equipment Repair	
	Equipment-Office	
01-35-735-409	Maintenance - Vehicles	41,860
01-35-735-411	Maintenance - Equipment	3,000
01-35-735-421	Maintenance - Radio Equipment	-
* TOTAL	Equipment-Office	44,860
** TOTAL	Public Works-Equipment Repair	44,860
	Public Works-Snow Removal	
	Contractual Services	
01-35-740-287	Snow Removal Contract	100,000
01-35-740-411	Maintenance - Equipment	12,500
* TOTAL	Contractual Services	112,500
	Material & Supplies	
01-35-740-306	Reimburse Personal Expenses	400
* TOTAL	Supplies & Materials	400
** TOTAL	Public Works-Snow Removal	112,900
	Public Works-Street Lighting	
	Contractual Services	
01-35-745-207	Energy - Street Light	41,600
01-35-745-223	Maintenance - Street Lights	19,944
01-35-745-224	Maintenance - Traffic Signals	13,948
* TOTAL	Contractual Services	75,492
** TOTAL	Public Works-Street Lighting	75,492
	Public Works-Storm Water Improvements	
	Contractual Services	
01-35-750-286	Jet Cleaning Culvert	11,250
01-35-750-289	Site Improvements - Ditching	20,100
01-35-750-290	Equipment Rental	1,500
* TOTAL	Contractual Services	32,850

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Supplies & Materials	
01-35-750-328	Street & Row Maintenance	116,640
01-35-750-329	Maintenance - Saw Mill Creek	1,000
01-35-750-338	Tree Maintenance	496,300
01-35-750-381	Storm Water Improvements Mat	24,400
* TOTAL	Supplies & Materials	<u>638,340</u>
** TOTAL	Public Works-Storm Water Improvements	<u><u>671,190</u></u>
	Public Works-Street Maintenance	
	Contractual Services	
	Trash Removal	4,250
01-35-755-279	Route 83 Beautification	61,636
01-35-755-281	Reimb. Exp. - Construction	1,000
01-35-755-282	Reimb. Exp. - Other	6,830
01-35-755-283	Reimb. Exp. - Brush Pick-Up	50,000
01-35-755-284	Equipment Rental	1,500
01-35-755-290	Equipment Rental	1,500
* TOTAL	Contractual Services	<u>125,216</u>
	Supplies & Materials	
01-35-755-328	St & Row Maintenance Other	47,840
01-35-755-331	Operating Supplies - Rock Salt	120,000
01-35-755-332	J.U.L.I.E.	2,500
01-35-755-333	Road Signs	18,000
* TOTAL	Supplies & Materials	<u>188,340</u>
	Equipment	
01-35-755-401	Operating Equipment	3,000
* TOTAL	Equipment Office	<u>3,000</u>
** TOTAL	Public Works-Street Maintenance	<u><u>316,556</u></u>
	Nuisance Control	
	Contractual Services	
01-35-760-258	Pest Control	2,000
* TOTAL	Contractual Services	<u>2,000</u>
** TOTAL	Health-Nuisance Control	<u><u>2,000</u></u>
	Health-Mosquito Abatement	
	Contractual Services	
01-35-760-259	Mosquito Abatement	61,430
* TOTAL	Contractual Services	<u>61,430</u>
** TOTAL	Health-Mosquito Abatement	<u><u>61,430</u></u>
*** TOTAL	Total Nuisance Control	<u><u><u>61,430</u></u></u>
	Public Works-Capital Improvements	
	Capital Expenditures	
01-35-765-625	Vehicles - New & Other	70,000
01-35-765-626	Equipment - Snow	-
01-35-765-640	Landscape Improvements/Entry Signs	240,000
01-35-765-641	EDP Equipment	994
01-35-765-642	Furniture & Office Equipment	-

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
01-35-765-684	Street Maintenance Contract	-
01-35-765-685	Street Improvements	-
* TOTAL	Capital Expenditures	<u>310,994</u>
** TOTAL	Public Works-Capital Improvements	<u><u>310,994</u></u>
	Public Works Contingencies	
	Contingencies	
01-35-770-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
** TOTAL	Public Works Contingencies	<u><u>-</u></u>
*** TOTAL	Total - Public Works	<u><u>\$ 2,224,802</u></u>
	Building & Zoning-General Management	
	Personnel Services	
01-40-810-101	Salaries - Permanent Employees	136,532
01-40-810-102	Overtime	20,000
01-40-810-104	Part Time Clerical	-
01-40-810-126	Salaries - Clerical	50,806
01-40-810-141	Employee Benefits - Medical	53,620
01-40-810-144	Employee Benefits - Unemployment	1,180
01-40-810-147	Employee Benefits - Medicare	3,006
01-40-810-151	I M R F	42,306
01-40-810-161	Social Security FICA	12,855
* TOTAL	Personnel Services	<u>320,305</u>
	Contractual Services	
01-40-810-201	Telephones	3,000
01-40-810-231	Rental - Storage	-
01-40-810-236	Radio Paging Systems	-
* TOTAL	Contractual Services	<u>3,000</u>
	Supplies & Materials	
01-40-810-301	Office Supplies	2,000
01-40-810-302	Printing & Publishing	1,000
01-40-810-303	Gas-Oil-Wash-Mileage	3,000
01-40-810-304	Schools Conference Travel	4,000
01-40-810-307	Fees Dues Subscriptions	978
01-40-810-311	Postage & Meter Rent	800
01-40-810-335	Camera Supplies	-
* TOTAL	Supplies & Materials	<u>11,778</u>
	Equipment-Office	
01-40-810-401	Operating Equipment	600
01-40-810-409	Maintenance - Vehicles	1,714
01-40-810-411	Maintenance - Radio Equip	-
* TOTAL	Equipment-Office	<u>2,314</u>
** TOTAL	Building & Zoning-General Management	<u><u>337,397</u></u>
	Building & Zoning EDP	
	Contractual Services	
01-40-815-212	EDP Software	-
01-40-815-263	EDP Equipment Maintenance	<u>500</u>

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Contractual Services	500
	Supplies & Materials	
01-40-815-305	EDP Personal Training	800
01-40-815-306	Consulting Services	1,500
* TOTAL	Supplies & Materials	<u>2,300</u>
	Equipment	
01-40-815-401	EDP Operating Equipment	-
* TOTAL	Operating Equipment	<u>-</u>
** TOTAL	Building & Zoning EDP	<u><u>2,800</u></u>
	Building & Zoning Engineering	
	Contractual Services	
01-40-820-245	Fees - Engineering	6,000
01-40-820-246	Fees - Drainage Engineer	12,000
01-40-820-247	Reimburse Exp. - Engineering	2,000
01-40-820-254	Plan Review - Engineer	9,000
01-40-820-255	Plan Review - Structural	10,000
01-40-820-257	Plan Review - Planner	-
01-40-820-258	Plan Review - Building Code	40,000
01-40-820-259	Plan Review - Drainage Engineer	20,000
* TOTAL	Contractual Services	<u>99,000</u>
** TOTAL	Building & Zoning Engineering	<u><u>99,000</u></u>
	Building & Zoning Risk Management	
	Contractual Services	
01-40-825-273	Self Insurance - Deductible	-
* TOTAL	Contractual Services	<u>-</u>
** TOTAL	Building & Zoning Risk Management	<u><u>-</u></u>
	Building & Zoning Inspection Services	
	Personnel Services	
01-40-830-109	Part Time Inspector	24,000
01-40-830-115	Plumbing Inspection	9,600
01-40-830-117	Elevator Inspection	14,000
01-40-830-119	Code Enforcement Inspection	8,000
* TOTAL	Personnel Services	<u>55,600</u>
** TOTAL	Building & Zoning Inspection Services	<u><u>55,600</u></u>
	Building & Zoning Capital Improvements	
	Capital Expenditures	
01-40-835-611	Furniture & Office Equipment	-
01-40-835-625	Vehicles - New & Other	-
01-40-835-641	EDP New Equipment	994
* TOTAL	Capital Expenditures	<u>994</u>
** TOTAL	Building & Zoning Capital Improvements	<u><u>994</u></u>
	Building & Zoning Contingencies	
	Contingencies	
01-40-840-799	Contingencies	<u>-</u>

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Contingencies	-
** TOTAL	Building & Zoning Contingencies	-
*** TOTAL	Total- Building & Zoning	<u>\$ 495,791</u>
	Total General Fund	<u>\$ 15,998,286</u>
	Water Fund	
	EXPENSES	
	Personal Services	
02-50-401-101	Salaries - Permanent Employees	235,938
02-50-401-102	Overtime	55,800
02-50-401-103	Part Time - Labor	32,000
02-50-401-126	Salaries - Clerical	53,518
02-50-401-141	Employee Benefits - Medical	36,174
02-50-401-144	Employee Benefits - Unemployment	2,358
02-50-401-147	Employee Benefits - Medicare	5,470
02-50-401-151	I M R F	70,448
02-50-401-161	Social Security FICA	23,390
* TOTAL	Personal Services	<u>515,096</u>
	Contractual Services	
02-50-401-201	Phone - Telephones	19,200
02-50-401-239	Fees - Village Attorney	2,000
* TOTAL	Contractual Services	<u>21,200</u>
	Supplies & Materials	
02-50-401-301	Office Supplies	2,980
02-50-401-302	Printing & Publishing	6,388
02-50-401-303	Gas-Oil-Wash-Mileage	7,222
02-50-401-304	Schools Conference Travel	3,000
02-50-401-306	Reimburse Personal Expenses	300
02-50-401-307	Fees Dues Subscriptions	1,500
02-50-401-311	Postage & Meter Rent	11,200
* TOTAL	Supplies & Materials	<u>32,590</u>
	Equipment-Office	
02-50-401-405	Furniture & Office Equipment	1,000
* TOTAL	Equipment Office	<u>1,000</u>
** TOTAL	Water Fund-Administration	<u>569,886</u>
	Water Fund-Engineering	
	Contractual Services	
02-50-405-245	Fees - Engineering	5,150
* TOTAL	Contractual Services	<u>5,150</u>
*** TOTAL	Water Fund-Engineering	<u>5,150</u>
	Water Fund-Interfund Transfers	
	Other Expenditures	
02-50-410-501	Reimburse General Corporate Fund	828,116
02-50-410-505	Transfer To Capital Project Fund	-
02-50-410-506	Transfer To Water Capital Improvement Fund	350,000
02-50-410-507	Transfer To 2008 Bond Fund	<u>102,756</u>

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
* TOTAL	Other Expenditures	1,280,872
** TOTAL	Water Fund-Interfund Transfers	<u>1,280,872</u>
	Water Fund-Risk Management	
	Contractual Services	
02-50-415-273	Self Insurance - Deductible	-
* TOTAL	Contractual Services	-
** TOTAL	Water Fund-Risk Management	<u>-</u>
	Water Fund EDP	
	Contractual Services	
02-50-417-212	EDP Software	55,300
02-50-417-263	EDP Equipment Maintenance	4,000
* TOTAL	Contractual Services	<u>59,300</u>
	Supplies & Materials	
02-50-417-305	EDP Personal Training	1,000
* TOTAL	Supplies & Materials	<u>1,000</u>
	Equipment	
02-50-417-401	EDP Operating Equipment	1,654
* TOTAL	Operating Equipment	<u>1,654</u>
** TOTAL	Water Fund EDP	<u>61,954</u>
	Water Fund-Water Production	
	Contractual Services	
02-50-420-206	Energy - Electric Pump	32,000
02-50-420-294	Landscape - Well 1&3	1,000
02-50-420-297	Landscaping-Standpipe	2,000
* TOTAL	Contractual Services	<u>35,000</u>
	Supplies & Materials	
02-50-420-361	Chemicals	3,080
02-50-420-362	Sampling Analysis	5,356
* TOTAL	Supplies & Materials	<u>8,436</u>
	Equipment-Office	
02-50-420-488	Maintenance - Pumps & Well 3	1,000
02-50-420-491	Pump Inspection Repair Maintain Standpipe	1,000
* TOTAL	Equipment-Office	<u>2,000</u>
	Other Expenditures	
02-50-420-575	Purchase Of Water	2,673,872
* TOTAL	Other Expenditures	<u>2,673,872</u>
** TOTAL	Water Fund-Water Production	<u>2,719,308</u>
	Water Fund-Water Storage	
	Equipment-Office	
02-50-425-471	Material & Supplies - L.H.V.	-
02-50-425-472	Mat&Sup - Willowbrook Executive Plaza	-
02-50-425-473	W H R&M - L.H.V.	2,000
02-50-425-474	W H R&M - Willowbrook Executive Plaza	1,298

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
02-50-425-475	Materials, Supplies, Standpipe, Pumphouse	3,000
02-50-425-485	Repair, Maintenance-Standpipe, Pumphouse	7,980
* TOTAL	Equipment-Office	14,278
** TOTAL	Water Fund-Water Storage	14,278
	Water Fund-Transportation & Distribution	
	Contractual Services	
02-50-430-276	Leak Surveys	6,000
02-50-430-277	Water Distribution Repair-Maintenance	135,000
02-50-430-299	Landscape - Other	4,000
* TOTAL	Contractual Services	145,000
	Capital Equipment	
02-50-430-401	Operating Equipment	2,000
02-50-430-425	J. U. L. I. E. Maintenance & Supply	1,000
02-50-430-435	Equipment Rental	1,050
02-50-430-476	Material & Supplies - Distribution System	6,000
* TOTAL	Equipment-Office	10,050
** TOTAL	Water Fund-Transportation & Distribution	155,050
	Water Fund-Meters & Billing	
	Contractual Services	
02-50-435-278	Meters Flow Testing	2,000
* TOTAL	Contractual Services	2,000
	Equipment-Office	
02-50-435-461	New - Metering Equipment	16,000
02-50-435-462	Meter Replacement	500
02-50-435-463	Maintenance - Meter Equipment	4,020
* TOTAL	Equipment-Office	20,520
** TOTAL	Water Fund-Meters & Billing	22,520
	Water Fund-Capital Improvements	
	Capital Expenditures	
02-50-440-626	Vehicles - New & Other	70,000
02-50-440-643	Painting - Tank Washing/Hydrants	-
02-50-440-692	Security System	37,000
02-50-440-694	Distribution System Replacement	50,000
02-50-440-695	EDP	-
02-50-440-696	Water Main Extension	-
* TOTAL	Capital Expenditures	157,000
** TOTAL	Water Fund-Capital Improvements	157,000
	Water Fund Contingencies	
	Contingencies	
02-50-449-101	Depreciation Expense	-
02-50-449-102	Interest Expense	-
02-50-449-103	Bond Issuance Costs	-
02-50-449-104	Bond Principal Expense	-
02-50-449-799	Contingencies	-
* TOTAL	Contingencies	-

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
** TOTAL	Water Fund Contingencies	-
** TOTAL	Total Water Fund	\$ 4,986,018
	Hotel/Motel Tax Fund	
	EXPENDITURES	
	Administration	
	Personal Services	
03-53-401-126	Salaries - Clerical	-
* TOTAL	Personal Services	-
	Contractual Services	
03-53-401-253	Public Relation Consultant Fees	-
* TOTAL	Contractual Services	-
	Commodities	
03-53-401-303	Gas-Wash-Oil-Mileage	-
03-53-401-304	Schools-Conference-Travel	-
03-53-401-306	Reimburse Personal Expenses	-
03-53-401-307	Fees-Dues-Subscriptions	25,755
03-53-401-311	Postage	50
* TOTAL	Commodities	25,805
	Equipment	
03-53-401-401	Operating Equipment	-
* TOTAL	Equipment	-
** TOTAL	Administration	25,805
	Public Relations And Promotion	
	Commodities	
03-53-435-302	Printing	-
03-53-435-316	Landscape Beautification	6,000
03-53-435-317	Advertising	76,600
03-53-435-318	Community Slogan	-
03-53-435-319	Chamber Directory	6,000
* TOTAL	Commodities	88,600
** TOTAL	Public Relations And Promotion	88,600
	Special Events	
	Commodities	
03-53-436-378	Wine & Dine Intelligently	4,000
03-53-436-379	Special Promotional Events	5,000
03-53-436-380	Familiarization Tours	-
* TOTAL	Commodities	9,000
** TOTAL	Special Events	9,000
	Contingencies	
	Hotel/Motel Contingencies	
03-53-449-799	Contingencies	-
* TOTAL	Hotel/Motel Contingencies	-
** TOTAL	Contingencies	-
**** TOTAL	Hotel/Motel Tax Fund	\$ 123,405

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Motor Fuel Tax Fund	
	EXPENDITURES	
	Motor Fuel Tax-Pavement Marking	
	Contractual Services	
04-56-401-285	Pavement Marking	-
04-56-401-286	Pavement Marking	-
* TOTAL	Contractual Services	-
	Supplies & Materials	
04-56-401-325	Pavement Mark Paint	-
* TOTAL	Supplies & Materials	-
** TOTAL	Motor Fuel Tax-Pavement Marking	-
	Motor Fuel Tax-Road Signs	
	Supplies & Materials	
04-56-405-321	Traffic Signs	-
04-56-405-323	Traffic Sign Nuts & Bolts	-
* TOTAL	Supplies & Materials	-
** TOTAL	Motor Fuel Tax-Road Signs	-
	Motor Fuel Tax-Snow Removal	
	Contractual Services	
04-56-410-288	Snow Remove Contract	-
* TOTAL	Contractual Services	-
	Supplies & Materials	
04-56-410-371	Rock Salt	-
* TOTAL	Supplies & Materials	-
** TOTAL	Motor Fuel Tax-Snow Removal	-
	Motor Fuel Tax-Street Lighting	
	Contractual Services	
04-56-415-207	Energy - Street Lights	-
04-56-415-223	Maintenance - Street Lights	-
* TOTAL	Contractual Services	-
** TOTAL	Motor Fuel Tax-Street Lighting	-
	Motor Fuel Tax-Traffic Signals	
	Contractual Services	
04-56-420-221	Maintenance - Traffic Signals	-
* TOTAL	Contractual Services	-
** TOTAL	Motor Fuel Tax-Traffic Signals	-
	Motor Fuel Tax-Street Maintenance	
	Supplies & Materials	
04-56-425-323	Aggregate Materials	-
04-56-425-325	Bitum Patch Material	-
* TOTAL	Supplies & Materials	-
** TOTAL	Motor Fuel Tax-Street Maintenance	-

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	Motor Fuel Tax Capital Improvements	
	Capital Improvements	
04-56-430-684	Street Maintenance Contract	484,000
04-56-430-685	LAPP Project	-
* TOTAL	Capital Expenditures	<u>484,000</u>
** TOTAL	Motor Fuel Tax Capital Improvements	<u><u>484,000</u></u>
	Motor Fuel Tax Contingencies	
	Contingencies	
04-56-439-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
** TOTAL	Motor Fuel Tax Contingencies	<u>-</u>
**** TOTAL	Motor Fuel Tax Fund	<u><u>\$ 484,000</u></u>
	TIF Special Revenue Fund	
	EXPENDITURES	
	Administration - General	
	Contractual Services	
05-59-401-205	Engineering	-
05-59-401-245	Audit Fees	2,400
05-59-401-246	Accounting Fees	20,000
05-59-401-302	Printing & Publish	-
05-59-401-304	Reimb Redevelopment Costs	-
05-59-401-305	Interest Expense (TIF note)	34,128
*TOTAL	Contractual Services	<u>56,528</u>
**TOTAL	Administration - General	<u><u>56,528</u></u>
	Principal Expense	
	Contractual Services	
05-59-410-306	Principal Expense (TIF note)	664,512
05-59-410-504	Reimb General Fund	18,692
05-59-410-505	Transfer to SSA Fund	611,320
*TOTAL	Contractual Services	<u>1,294,524</u>
**TOTAL	Principal Expense	<u><u>1,294,524</u></u>
	Attorney Fees	
	Contractual Services	
05-59-425-239	Fees - Village Attorney	2,000
*TOTAL	Contractual Services	<u>2,000</u>
**TOTAL	Attorney Fees	<u><u>2,000</u></u>
***TOTAL	TIF Special Revenue Fund	<u><u>\$ 1,353,052</u></u>

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	SSA Bond & Interest Fund EXPENDITURES	
06-60-550-401	Bond Principal Expense	240,000
06-60-550-402	Bond Interest Expense	402,320
** TOTAL	SSA Bond & Interest Fund	<u>642,320</u>
	SSA Bond & Interest Fund Contingencies	
06-60-555-799	Contingencies	-
* TOTAL	Contingencies	<u>-</u>
**** TOTAL	SSA Bond & Interest Fund	<u>\$ 642,320</u>
	Police Pension Fund EXPENSES	
	Personnel Services	
07-62-401-104	Part Time - Clerical	-
07-62-401-581	Pension Benefits	1,192,016
07-62-401-582	Widow's Pension	77,024
07-62-401-583	Disability Benefits	104,834
07-62-401-585	Child's Pension	-
* TOTAL	Personnel Services	<u>1,373,874</u>
	Contractual Services	
07-62-401-242	Legal Fees	2,000
07-62-401-251	Audit	7,400
07-62-401-252	Actuary	3,600
07-62-401-253	Financial Advisory Services	54,716
07-62-401-254	Fiduciary Insurance	-
* TOTAL	Contractual Services	<u>67,716</u>
	Supplies & Materials	
07-62-401-301	Office Supplies	-
07-62-401-302	Printing and Publishing	-
07-62-401-304	Meetings, Travel & Conferences	7,200
07-62-401-306	Donations	-
07-62-401-307	Fees Dues Subscriptions	1,600
07-62-401-311	Postage	-
07-62-401-401	Office Equipment	-
07-62-401-531	Filing State Fee	5,200
07-62-401-543	Exams - Physical	-
* TOTAL	Supplies & Materials	<u>14,000</u>
07-62-401-599	Other Expenses	6,077
* TOTAL	Other	<u>6,077</u>
** TOTAL	Police Pension Fund	<u>\$ 1,461,667</u>
	Water Capital Improvements Fund EXPENDITURES	
	Water Capital Improve Fund-Cont Services	
	Contractual Services	
09-65-405-245	Fees - Village Attorney	-
09-65-405-246	Fees - Engineering	24,000
09-65-405-247	Architectural Fees	-
* TOTAL	Contractual Services	<u>24,000</u>

**VILLAGE OF WILLOWBROOK
APPROPRIATIONS
MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
** TOTAL	Water Capital Improve Fund-Contractual Services	24,000
	Water Capital Improve Fund-Interfund Transfers	
	Other Expenditures	
09-65-410-501	Transfer To Water Fund	-
09-65-410-502	Transfer To CIP Fund - Debt Service	-
* TOTAL	Other Expenditures	-
** TOTAL	Water Capital Improve Fund-Interfund Transfers	-
	Water Capital Improvements Fund	
	Capital Expenditures	
09-65-440-600	Water System Improvements	-
09-65-440-601	Water Main Extensions	-
09-65-440-602	MTU Replacement	48,000
09-65-440-603	Valve Insertion Program	24,000
09-65-440-604	Water Tank Repairs	-
09-65-440-605	F/A Capitalized	-
* TOTAL	Capital Expenditures	72,000
** TOTAL	Water Capital Improvements Fund	\$ 96,000
	Capital Projects Fund	
	EXPENDITURES	
10-68-430-401	Transfer To General Fund	-
10-68-430-402	Transfer To Water Fund	-
10-68-430-403	Transfer To 2008 Bond Fund	-
10-68-430-404	Transfer To Water Capital Fund	-
10-68-430-501	Drainage Improvements	-
10-68-430-510	Water Main Extensions	-
10-68-540-408	Architect Fees	-
10-68-540-410	Clarendon Hills Rd Sidewalks	-
10-68-540-412	Midway Drive Sidewalks	-
10-68-540-413	Eleanor Street Sidewalks	-
10-68-540-414	59th Street Sidewalks	-
10-68-540-415	Public Works Facility	-
10-68-540-416	Village Hall Garage Renovation	-
10-68-540-420	Adams Street Sidewalks	-
10-68-540-422	Borse Community Park Improvements	-
10-68-540-423	Traffic Signal-Plainfield & Garfield Road	-
10-68-545-409	Land Acquisition	-
10-68-545-410	Lane Court Bridge Project	-
10-68-545-411	75Th Street Extension	-
10-68-545-412	Ridgemoor Park Drainage Imp.	-
10-68-545-413	Midway Drive/Quincy Target	-
10-68-545-414	Bond Issuance Costs	900
10-68-550-401	Debt Service/Principal	-
10-68-550-402	Debt Service/Interest	-
10-68-550-403	Reimbursement Developer Contributions	-
*** TOTAL	Capital Projects Fund	\$ 900

**VILLAGE OF WILLOWBROOK
 APPROPRIATIONS
 MAY 1, 2013 - APRIL 30, 2014**

ACCOUNT NUMBER	DESCRIPTION	FY 13-14 APPROPRIATIONS
	2008 Bond Fund	
	EXPENDITURES	
11-70-550-401	Bond Principal Expense	180,000
11-70-550-402	Bond Interest Expense	141,112
** TOTAL	2008 Bond Fund	<u>321,112</u>
**** TOTAL	2008 Bond Fund	<u>\$ 321,112</u>
	Land Acquisition, Facility Expansion & Renovation Fund	
	EXPENDITURES	
14-75-910-409	Land Acquisition	5,186,374
14-75-920-245	Engineering	100,000
14-75-930-415	Park Improvements/Facilities	1,000,000
14-75-940-501	Transfer to General Fund	50,000
** TOTAL	Land Acquisition, Facility Expansion & Renovation Fund	<u>6,336,374</u>
**** TOTAL	Land Acquisition, Facility Expansion & Renovation Fund	<u>\$ 6,336,374</u>

CHIEF FISCAL OFFICER'S CERTIFICATE OF ESTIMATED REVENUES
For Village of Willowbrook, DuPage County, Illinois

I, Carrie Dittman, DO HEREBY CERTIFY AS FOLLOWS:

1. I am the Chief Fiscal Officer for the Village of Willowbrook, DuPage County, Illinois
2. I estimate the revenue by source, of said Village of Willowbrook, for the fiscal year beginning May 1, 2013 and ending April 30, 2014, to be as follows:

SOURCE

GENERAL CORPORATE FUND

Property Taxes	\$	160,908
Sales Taxes		3,447,000
Other Taxes		2,546,388
Licenses		95,270
Permits		154,400
Fines		685,000
Charges & Fees		39,500
Park & Recreation		59,057
Interest Income		1,000
Other		757,456
Total General Corporate Fund	\$	7,945,979

WATER FUND

Water Sales	2,908,538
Interest Income	1,000
Water Connection Fees	1,500
Total Water Fund	\$ 2,911,038

HOTEL/MOTEL TAX FUND

Hotel/Motel Tax	64,386
Interest Income	15
Total Hotel/Motel Tax Fund	\$ 64,401

MOTOR FUEL TAX FUND

Motor Fuel Tax	205,814
Interest Income	100
Total Motor Fuel Tax Fund	\$ 205,914

TAX INCREMENT FINANCING FUND

Property Taxes	801,228
Interest Income	65
Total Tax Increment Financing Fund	\$ 801,293

SSA BOND AND INTEREST FUND

Property Taxes	15,500
Transfers In From Other Funds	305,660
Total SSA Bond and Interest Fund	\$ 321,160

POLICE PENSION FUND

Village and Employee Contributions	697,020
Interest Income	400,000
Total Police Pension Fund	\$ 1,097,020

WATER CAPITAL IMPROVEMENTS FUND

Transfers In From Other Funds	175,000
Interest Income	100
Total Water Capital Improvements Fund	\$ 175,100

CAPITAL PROJECTS FUND

Interest Income	200
Total Capital Projects Fund	\$ 200

2008 BOND FUND

Transfer From General Fund	109,178
Transfer From Water Fund	51,378
Total 2008 Bond Fund	\$ 160,556

LAND ACQUISITION, FACILITY EXPANSION AND RENOVATION FUND

Interest Income	2,750
Total Land Acquisition, Facility Expansion and Renovation Fund	\$ 2,750

TOTAL ALL FUNDS **\$ 13,685,411**


Carrie Dittman
Interim Director of Finance

6-10-2013
Date

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

AN ORDINANCE AMENDING TITLE 3, CHAPTER 12, SECTION 3-12-5 (B)(1)
OF THE VILLAGE CODE – CLASSIFICATIONS: CLASS B-1 LICENSE

AGENDA NO.

5g

AGENDA DATE: 6/10/13

STAFF REVIEW: Tim Halik,
Village Administrator

SIGNATURE: _____



LEGAL REVIEW: Thomas Bastian,
Village Attorney

SIGNATURE: _____



RECOMMENDED BY: Tim Halik,
Village Administrator

SIGNATURE: _____



REVIEWED & APPROVED BY COMMITTEE: YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

In October of 2012, upon request of the newly opened Luciano's Woodfire Bistro Restaurant located at 7611 Madison Street, the Village created a new B-1 class of liquor license. At the time, the Luciano's Restaurant wanted to offer a wine club program for a monthly fee. As part of the program, packaged wine could be picked up monthly at the restaurant, or for an additional charge, the wine could be mailed to the wine club member. This type of liquor use was not covered under a typical Class B liquor license. Therefore, in addition to holding a typical Class B license, a new Class B-1 license was subsequently created and issued to Luciano's. This allowed the restaurant to also sell packaged liquors as part of a wine club program.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Recently, the legal ownership of the Luciano's restaurant changed. The new ownership will not conduct a monthly wine club program, so the Class B-1 license previously issued to the location was not renewed. Since it is not the Village's practice to hold an available liquor license, the attached ordinance amendment will serve to reduce the number of available Class B-1 liquor licenses from one (1) to zero (0). Should another eligible business request such a license, and the Liquor Control Commissioner agrees to issue such a license to the location, a new license would be created.

ACTION PROPOSED:

Pass the Ordinance

ORDINANCE NO. 13-O-_____

AN ORDINANCE AMENDING TITLE 3, SECTION 3-12-5(B)(1) OF
THE VILLAGE CODE – CLASSIFICATIONS: CLASS B-1 LICENSE

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Village Code of the Village of Willowbrook be amended as follows:

SECTION ONE: That Title 3, Section 3-12-5(B)(1) of the Village Code of the Village of Willowbrook, entitled "Class B-1 License", is hereby amended by deleting the last sentence contained therein in its entirety and in lieu thereof, the following language shall be substituted:

...“There shall be no more than zero (0) class B-1 licenses issued at any one time.”

SECTION TWO: That all ordinances and resolutions, or parts thereof, in conflict with the provisions with this Ordinance are, to the extent of such conflict, expressly repealed.

SECTION THREE: That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval and publication in pamphlet form as provided by law.

PASSED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE: AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: AN ORDINANCE AMENDING SECTION 3-13-7 OF THE WILLOWBROOK MUNICIPAL CODE BY ADDING NOTICE PROVISIONS THERETO REGULATING SOLICITATION ON PRIVATE PROPERTY	AGENDA NO. 5h AGENDA DATE: <u>6/10/13</u>
--	---

STAFF REVIEW: Tim Halik, Village Administrator	SIGNATURE: <u>TC Halik</u>
LEGAL REVIEW: N/A	SIGNATURE: <u>N/A</u>
RECOMMENDED BY: Tim Halik, Village Administrator	SIGNATURE: <u>TC Halik</u>
REVIEWED & APPROVED BY COMMITTEE: YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

At the Board's meeting on April 8, 2013 one of the Trustees questioned the adequacy of the present text of Ordinance Section 3-13-7. Specifically, it was observed that the existing provisions of that Section regarding notice regulating solicitation on private property appeared not to suitably correspond or match the particular circumstances which are found in large, multifamily residential venues. After considering the merits of that Section's present text regarding "Notice Regulating Solicitation", it was determined that its treatment of the subject matter was wanting in a very important respect, namely: its acceptance of what amounts to a 'one size fits all' card notice which, while matched to the singular circumstances of a homesite or a business establishment, seemed to me entirely mismatched to the plural circumstances of a multifamily condominium complex.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Sub-Section (A) of the proposed Ordinance provides for private roadway sign notice for those multifamily condominium complexes accessed by private roadways. Sub-Section (B) provides for main entry door sign notice for those condominiums not having such private roadways. The notice signs provided for in Sub-Section (A) and (B) are both subject to administration, recordation and enforcement by the police department. Sub-Section (C) provides for entry door card notice for all other residential and non-residential land uses. This Section is also administered, recorded and enforced by the police department. Sub-Section (D) effectively recites that the aforesaid sign and card notices are sufficient to enforce Section 3-13-8 (Obedience to Notice on Premises); Section 3-13-9 (Uninvited Soliciting Prohibited); Section 3-13-10 (Duty to Leave Premises On Request); and, Section 3-13-11 (Aggressive Solicitation Prohibited). Any person owning, occupying and/or controlling any private property within this Village may post notice thereon consistent with this Section indicating whether or not solicitors are invited at said premises. The Village may then treat any solicitor's defiance of the notice given under this Section as an unlawful nuisance and impose such penalties against such solicitor as are set forth in Title 3, Chapter 13.

This proposed amendment was a discussion item on the Board's April 22, 2013 meeting agenda. At that time, it was the consensus of the Board that the ordinance amendment would be brought back to the Village Board for action at a future meeting.

ACTION PROPOSED:

Pass the Ordinance.

ORDINANCE NO. 13-O-__

**AN ORDINANCE AMENDING SECTION 3-13-7 OF THE
WILLOWBROOK MUNICIPAL CODE BY ADDING
NOTICE PROVISIONS THERETO REGULATING
SOLICITATION ON PRIVATE PROPERTY**

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Willowbrook, Du Page County, State of Illinois, as follows:

SECTION ONE: That the present text of Section 3-13-7 of the Willowbrook Municipal Code be and is hereby amended as follows: (a) by deleting certain provisions from said text as are hereafter shown with a line drawn through the same, and (b) by adding certain provisions to said text as are hereafter shown with a line drawn beneath the same:

3-13-7: NOTICE REGULATING SOLICITATION:

~~Any person owning or occupying any premises within the Village may post a notice indicating whether or not solicitors are invited at said premises. Any such notice shall be given in the following manner:~~

~~(A) A weatherproof card, approximately three inches by four inches (3" x 4") in size shall be exhibited upon or near the main entrance door to the premises indicating the determination made by the owner or occupant, containing the applicable words, as follows:~~

~~1. "Only Solicitors Registered in Willowbrook Invited", or~~

~~2. "No Solicitors Invited".~~

~~(B) The letters shall be at least one-third inch (1/3") in height. For the purpose of uniformity, the cards shall be provided by the chief of the police department to persons requesting same, at cost.~~

~~Such cards so exhibited shall constitute sufficient notice to any solicitor of the determination by the owner or occupant of the premises of the information contained thereon. (Ord. 82-O-43, 9-13-1982)~~

Any person owning, occupying and/or controlling any private property within the Village may post notice thereon indicating whether or not solicitors are invited at said premises. Such notice shall be given in accordance with the following requirements of this Section:

(A) Private Roadway Sign Notice: In cases where the private premises to be affected by such notice are improved for use as multifamily residential dwelling buildings, accessed by vehicles over private roadways and controlled by a homeowners' association (HOA), the said association may post such sign notice at both the premises' private roadway intersection(s) with the surrounding public street system and at its private roadway intersection(s) with the premises' on-site, accessory parking facilities. At such locations, said notice shall be given by means of reflective, weatherproof signs approximately eight inches by eleven and one-half inches (8" x 11 ½ ") in size, having letters at least one inch (1") in height and displaying thereupon the following words: (1) "Only Solicitors Registered In Willowbrook Invited", or (2) "No Solicitors Invited".

Before posting any such sign notice upon the aforesaid premises, the homeowners' association thereof shall submit the following information in writing to the chief of the police department: a statement of the association's proposal to post such signs upon the premises; a specification of the number, size and location of each proposed sign; and, an exemplar of the exact words to be displayed upon every such sign. Upon the chief's receipt of this information, he or she shall then preliminarily determine and advise the association in writing whether the proposed signs satisfy the notice requirements of this Sub-Section (A). Upon the association's receipt of the chief's written advice that he or she has preliminarily determined that the proposed signs satisfy said requirements, it may then post the said signs upon the premises. The preliminary determination and advice of the chief that the association's proposed signs satisfy the notice requirements of this Sub-Section (A) is subject to his or her subsequent inspection and determination that said signs have since been posted in accord with said requirements.

(B) Main Entry Door Sign Notice: In cases where the private premises to be affected by such notice are improved for use as multifamily residential dwelling buildings, not accessed by vehicles over private roadways and controlled by a homeowners' association (HOA), the said association may post such sign notice upon or near the main entry doors of all the said buildings located thereon. At such locations, said notice shall be given by means of weatherproof signs approximately eight inches by eleven and one-half inches (8" x 11 ½ ") in size, having letters at least one inch (1") in height and displaying thereupon the following words: (1) "Only Solicitors Registered In Willowbrook Invited", or (2) "No Solicitors Invited".

Before posting any such sign notice upon the aforesaid premises, the homeowners' association thereof shall submit the following information in writing to the chief of the police department: a statement of the association's proposal to post such signs upon the premises; a specification of the number, size and location of each proposed sign; and, an exemplar of the exact words to be displayed upon every such sign. Upon the chief's receipt of this information, he or she shall then preliminarily determine and advise the association in writing whether the proposed signs satisfy the notice requirements of this Sub-Section (B). Upon the association's receipt of the chief's written advice that he or she has preliminarily determined that the proposed signs satisfy said requirements, it may then post the said signs upon the premises. The preliminary determination and advice of the chief that the association's proposed signs satisfy the notice requirements of this Sub-Section (B) is subject to his or her subsequent inspection and determination that said signs have since been posted in accord with said requirements.

(C) Card Notice: In all other cases where the use and control of private premises to be affected by such notice are other than as described in Sub-Sections (A) and (B) above, said notice may be posted by the owner or occupant upon or near the said premises' main entry door by means of a weatherproof card approximately three inches by four inches (3" x 4") in size, having letters at least one-third inch (1/3") in height and displaying the following words: (1) "Only Solicitors Registered In Willowbrook Invited", or (2) "No

Solicitors Invited". For the purpose of uniformity, the said cards shall be provided by the chief of the police department to persons requesting the same, at cost.

(D) Sufficiency of Notice: The posting upon private property of the sign or card notices referenced hereinabove in accordance with the applicable requirements of this Section shall constitute actual notification to all solicitors of the information conveyed thereupon by the person(s) owning, occupying and/or controlling said premises.

SECTION TWO: That all ordinances and resolutions or parts thereof in conflict with any of the provisions of this Amendatory Ordinance are, to the extent of any such conflict, hereby expressly repealed.

SECTION THREE: That this Amendatory Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST

Village Clerk

ROLL CALL VOTE: **AYES:** _____
 NAYES: _____
 ABSTENTIONS: _____
 ABSENT: _____

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Professional Engineering Services – Water Tank Coating Evaluation – Strand Associates

AGENDA NO.**5i****AGENDA DATE:** 6/10/13**STAFF REVIEW:** Tim Halik, Village Administrator**SIGNATURE:** TC Halik**LEGAL REVIEW:** N/A**SIGNATURE:** N/A**RECOMMENDED BY:** Tim Halik, Village Administrator**SIGNATURE:** TC Halik**REVIEWED & APPROVED BY COMMITTEE:**YES on May 13, 2013 NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)**

As discussed and agreed upon, the FY 2013/14 Budget includes funding to perform an engineering analysis of the Village's three (3) above grade water storage structures, which are part of the Village water distribution system. These three water tanks were last sandblasted and re-coated in 1999, 2001 and 2002 and are experiencing varying degrees of wear. Generally, the two (2) spheroid tanks appear to be wearing better than the standpipe. Although we are aware that the tanks will need to be re-coated again in the near future, and we are building a reserve in the Water Capital Fund for the project, it is unknown exactly which year(s) the project(s) should be scheduled in, what the estimated costs will be, and whether the tanks should be re-coated in the same year or over several years. As a result, staff has reached out to the engineering firm Strand Associates, Inc. to request a proposal to perform an evaluation of each of the tanks in order to answer the questions above. Strand is familiar with these types of water related projects. After several meetings and site inspections of the tanks, which were performed by representatives from Strand, the attached proposal was submitted for our consideration.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

The proposal includes the observation and evaluation of the Village's two (2) 500,000 gallon spheroid elevated water tanks and one (1) 3,000,000 gallon standpipe. The scope of work will include: tank evaluation, including magnetic paint thickness measurements, opinion of probable construction cost for repairs/re-painting and schedule. The findings will be prepared in a Final Report submitted to the Village. Strand has performed similar evaluations for various other municipalities including Schaumburg, Romeoville, Huntley, Lisle, Rockford, Lindenhurst, and Channahon. The cost for this engineering evaluation is not-to-exceed \$12,100, which is the amount that has been included in the budget. Staff believes it is imperative for such an evaluation to be performed in order to enable the proper planning for this large water infrastructure maintenance along with the method of financing (i.e., incremental savings in the Water Fund vs. a potential future bond issue).

This item was discussed at the May 13, 2013 meeting of the Municipal Service Committee. The Committee recommended acceptance of the proposal from Strand at that time.

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 13-R-_____

A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Professional Engineering Services – Water Tank Coating Evaluation – Strand Associates

BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Mayor and Village Clerk be and the same are hereby authorized to accept a proposal, attached hereto as Exhibit "A" and made a part hereof, for professional engineering services to perform an engineering evaluation of the Village's three (3) above grade water storage structures.

ADOPTED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE:

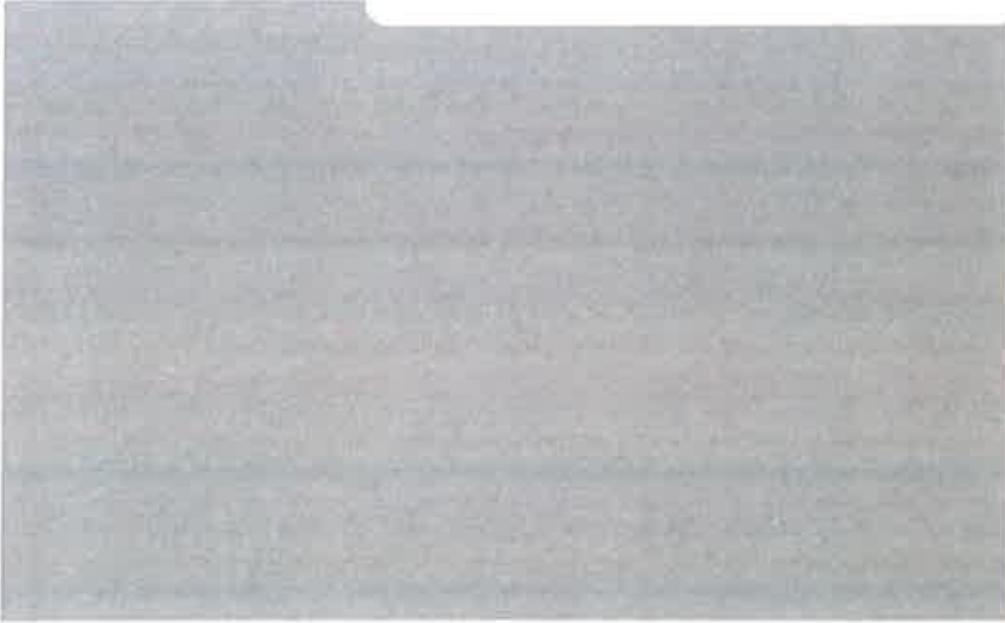
AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

Exhibit "A"



**Observation and
Evaluation of
Village Water
Storage Facility
Coatings**

Proposal

Village of Willowbrook, IL

October 1, 2012

RECEIVED
OCT - 1 2012
By T. HALIK



Strand Associates, Inc.
1170 South Market Road
Joliet, IL 60431
(P) 815 741-1000
(F) 815 741-4215

October 1, 2012

Mr. Tim Halik
Village Administrator
Village of Willowbrook
7760 Quincy Street
Willowbrook, IL 60527

Re: Request for Proposals for Professional Engineering Services
Observation and Evaluation of Village Water Storage Facility Coatings

Dear Mr. Halik:

We are pleased to submit our proposal for the observation and evaluation of Willowbrook's 3,000,000-gallon standpipe and two, 500,000-gallon water spheroid elevated water tanks. Based on our on-site visit and discussions with the Village, and our previous successful tank observation, evaluation, and repainting experience, we believe this project presents some unique aspects requiring a careful blend of technical expertise and management experience for evaluating, planning, and scheduling the successful rehabilitation of these water tanks.

The following factors make our team the best qualified to observe and evaluate the coating condition of the Village's standpipe and two elevated water storage tanks.

- **Our value-oriented approach satisfies project goals and delivers focused solutions.**
- **Our experienced team produces efficiencies that result in smooth, successful, and timely project completion.**
- **Our extensive experience brings proven solutions to steel tank repainting and repair.**
- **Our project team has the expertise and ability to meet Willowbrook's project schedule.**
- **Our project approach and team efficiency will result in an economical and cost-effective project.**

The enclosed proposal outlines how these benefits will materialize with our approach. We will work interactively with Village staff throughout the project to establish the background and understanding required for selection of the appropriate course of action for each water storage facility. Please call if you have questions or need additional information. Thank you for your consideration.

Sincerely,

STRAND ASSOCIATES, INC.®

Timothy J. Scholz, P.E.
Project Manager

Anand Sridhar, E.I.T.
Client Liaison

9906974/TJS:mah

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Firm Profile

More Than 66 Years of Service Signifies Our Organizational Strength and Commitment to Quality

Our years of experience and vast service capabilities enable us to meet your engineering needs effectively.

Strand Associates, Inc.[®] has been providing civil and environmental engineering services since 1946. We attribute our organizational strength to our talented engineers, effective management, and most of all, commitment to nurturing long-term client relationships.



Strand's Joliet, Illinois, office.

Our Corporate Mission states that we are dedicated to helping our clients succeed through excellence in engineering. In accordance with this mission, we are continually expanding our staff and service offerings to broaden our base of experience and knowledge so that we can provide more creative and comprehensive solutions to our clients' needs.

Wide range of services meet all project needs.

Our areas of specialization include:

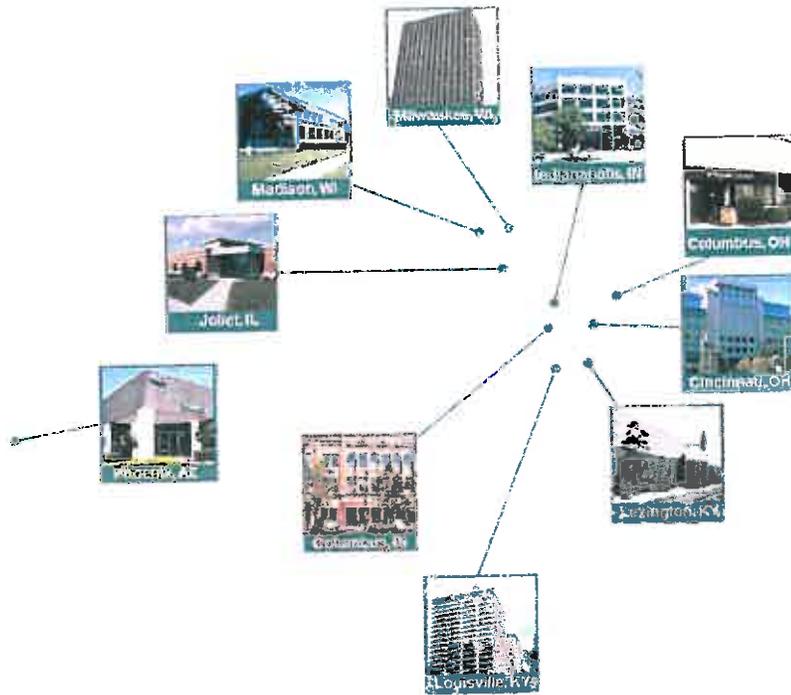
- Civil and municipal engineering
- Stormwater management
- Water supply engineering
- Wastewater treatment and conveyance engineering
- Transportation engineering
- Electrical and HVAC engineering
- Building/Facility engineering, architecture, and sustainable design
- Environmental services
- Wetland delineation, mitigation, and restoration
- Ecosystem study and restoration
- GIS and mapping
- Surveying and right-of-way acquisition
- Land development
- Construction-related services
- Financial assistance

More information on these engineering disciplines can be found on our Web site, www.strand.com.

Our services reflect the needs of our clients.

Strategic office locations conveniently serve clients throughout the region.

To conveniently offer services to our national client base, we have 10 offices throughout the country.



Civil and environmental engineering and science services are provided from 10 Strand offices throughout the U.S.

Reliable consulting service has cultivated long-standing client relationships.

Our clients rely on us as a partner in addressing their engineering and science needs. We have developed and maintained long-standing affiliations, many extending into several decades of service. For some clients, we serve as appointed engineers and are active committee members; for others, we serve as specialty consultants to their in-house staff on an as-needed basis. With all of our clients, our service is flexible and tailored to their unique needs.

We understand the value our clients place on *consistency* of personnel and *continuity* in project development. Accordingly, we expend every effort to make sure that the team initially chosen is involved with a project from beginning to end.

Our commitment to long-term client relationships is a major factor in our success.



We have served Galena for more than 10 years as both municipal and wastewater engineer.

With our organizational structure, critical decisions are made by those most familiar with the day-to-day work on the project.

Effective management practices provide a stable foundation.

To serve our clients effectively, we employ a *horizontal project management structure*. For each project, a principal engineer is assigned to provide technical and office resource support. Other day-to-day decisions, however, are made at the project level by the engineers most familiar and involved with the work.

Clients find reassurance in the fact that each of our engineers is supported by the expertise of a multidisciplinary engineering firm. This approach enables use of all our firm's resources while maintaining the personal involvement associated with a single point of contact; a person who has been trained to provide assistance through planning, design, and implementation.

High level of service made possible because of dedicated, results-oriented staff.

Only with solid management practices could a company in this industry establish such an impressive tenure. We are owned and operated by our active engineering staff.



Our expert staff of 350 employees represents the academic backgrounds and experience of all disciplines normally necessary to successfully complete a project. More than 60 colleges and universities are represented on our staff. Impressively, our engineers have an average of more than 10 years of experience and the majority are licensed or have advanced degrees.

Innovative project management techniques produce quality, on-time, cost-effective projects.

To promote quality on our projects, we have developed an internal Quality Control (QC) program that focuses on applying quality peer review at each step of the design process. As each project is scoped, a Project Management Memorandum (PMM) is issued by the Project Manager that describes the individual QC plan for the project. This plan identifies the Key Quality Control Engineer who is responsible for critiquing the design for technical accuracy, constructability, and conformance to project objectives at critical stages throughout project development. By assembling the QC plan at project scoping, project team members are aware of the stages at which quality reviews will take place and can plan accordingly.

We have a unique corporatewide scheduling system that can give us up-to-the-day status reports on the schedule of every staff member at all of our offices. We can make a commitment to a project schedule because, each month, we know the 2-year work load of every employee.

Our project management involves ongoing quality control reviews.

Corporatewide database contains current record of the staffing needs of all projects.

State-of-the-art facilities and technology allow us to maximize the level of effort applied to a project while minimizing cost.

Our equipment allows the resources of each office to be shared with all other offices.

To better serve our clients' needs, we continually upgrade the technology at each of our offices and train our staff to use the latest tools available effectively. Our offices are comparably equipped with videoconferencing equipment. Videoconferencing allows face-to-face communications between our clients and our experts around the nation. Our Lifesize system is linked to our offices via real-time voice and high-definition video.



Videoconferencing between multiple office locations.

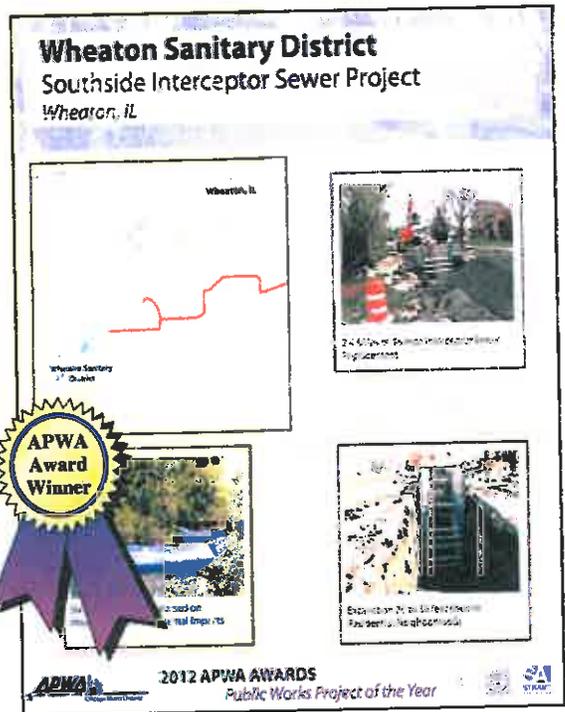
The videoconferencing computers are integrated with our Local Area Network (LAN) and Wide Area Network (WAN), permitting direct digital sharing of Computer-Aided Design (CAD) and other drawings across the videoconferencing network. The system also includes data-sharing via remote-operated video cameras, television monitors, high-definition computer monitors, and high-speed computers. Our system enables project teams to interface between offices without the added expenses of time and travel.

Awards and recognition demonstrate leadership in evolution and application of innovative technology.

Our multidisciplinary projects receive local/national acclaim and recognition.

Our designs have gained local and national acclaim and our firm has consistently been included in *Engineering News-Record's* annual list of the "Top 500 Design Firms"; currently, we are ranked 179. We have also received distinctions and client praise for our ability to coordinate and facilitate difficult projects, including aspects related to differing political views, environmental views, personalities, and agendas. Below is a partial list of recent awards we have received.

- 2012 – APWA Chicago Metropolitan Chapter Project of the Year Award – Environmental \$5 Million to \$25 Million Category – Southside Interceptor Sewer Project – Wheaton Sanitary District, Wheaton, IL



- 2012 – ACEC WI Engineering Excellence Best of State Award – CTH BB – Monona Drive, Monona, WI
- 2012 – ACEC IN Engineering Excellence Honor Award – New Wastewater Treatment Facility – Columbus City Utilities, Columbus, IN
- 2012 – WisDOT Excellence in Highway Design – Consultant Rural Design – HWY 12 Sauk County, WI
- 2012 – APWA WI Project of the Year Award – Secret Pond and Channel Restoration, Madison, WI
- 2011 Indiana Water Environmental Association Collection System Awards – Small Systems Facility – Nashville Wastewater Collection System Improvement Project – Town of Nashville, IN
- 2011 – APWA Illinois Chapter – Project of the Year Award – “Environment – \$10 to \$100 million Category” – Rockford Water System Improvement Project – Rockford, IL
- 2011 – APWA Wisconsin Chapter – Project of the Year Award – CTH BB - Monona Drive, Monona, WI
- 2011 – WisDOT Excellence in Highway Design Award – Urban Design – CTH BB - Monona Drive, Monona, WI
- 2011 – ACEC WI Engineering Excellence Best of State Award – US 51 / WIS 29 Corridor
- 2011 – ACEC KY Engineering Excellence Grand Award – Downtown Streetscape Improvements – Lexington, KY
- 2011 – ACEC National Engineering Excellence Honor Award – Downtown Streetscape Improvements – Lexington, KY
- 2010 – APWA Chicago Metropolitan Chapter – Project of the Year Award – Romeoville Comprehensive Water System Improvements and Radium Compliance Project – Romeoville, IL
- 2010 – ACEC-Illinois – Merit Award – Romeoville’s Safer Water and System Upgrades – Romeoville, IL
- 2010 – ACEC KY Engineering Excellence Honor Award – Legacy Trail Feasibility Study – Lexington, KY
- 2010 – Indiana Partnership for Transportation Quality (IPTQ) Achievement Award – “Major New/Reconstruction – Rural Category” – Doc Hamilton Boulevard, City of Mitchell, IN
- 2009 – ACEC-Illinois Project of the Year Honor Award – Joliet Radium Compliance and System Improvements, Joliet, IL
- 2009 – APWA Illinois Southwest Branch – Project of the Year Award – Joliet Radium Compliance and System Improvements, Joliet, IL
- 2009 – Indiana Water Environment Association (IWEA) Collection Systems – Large Facility Award – Noblitt Park Combined Sewer Overflow Project – Columbus City Utilities, the City of Columbus, IN

Diverse clientele represent our broad experience.

We are confident that we have the expertise and experience to meet the Village's project needs, based on a wide variety of successful projects completed for a diverse clientele. Below is a small but representative sampling of our client base.

■ **Municipalities**

City of Aurora, IL	Village of New Lenox, IL
Village of Channahon, IL	Village of Oak Park, IL
City of Dixon, IL	City of Rockford, IL
City of Highland Park, IL	Village of Romeoville, IL
City of Joliet, IL	City of Sandwich, IL
Village of Lindenhurst, IL	City of West Chicago, IL
Village of Monee, IL	City of Wheaton, IL

■ **Local Agencies**

Central Lake County Joint Action Water Agency, IL
North Shore Sanitary District, IL
Wheaton Sanitary District, IL
Thorn Creek Sanitary District, IL
Glenbard Wastewater Authority, IL
Will County Highway Department, IL
McHenry County Highway Department, IL
Kane County Highway Department, IL
DuPage County Forest Preserve District, IL
Forest Preserve District of Will County, IL
Kankakee River Metropolitan Agency, IL
Columbus Utility Board, Columbus, IN
Columbus Utility Board – Columbus, IN
Morgantown Utility Board, WV
Madison Metropolitan Sewerage District, WI

■ **State and federal agencies**

Illinois Department of Transportation
Illinois State Toll Highway Authority
Wisconsin Department of Transportation
Indiana Department of Transportation
Army Corps of Engineers
U.S. Department of Energy

Firm Qualifications

Our Experienced Firm is Highly Qualified to Satisfy Willowbrook's Water Supply Engineering Needs

Our firm provides specialized services in the fields of civil and environmental engineering. Since 1946, we have been helping clients resolve their needs in the areas of water supply, transportation, municipal, electrical, mechanical, facilities, and wastewater engineering. This has enabled us to build a reputation for quality engineering and personnel that extends throughout the Midwest.

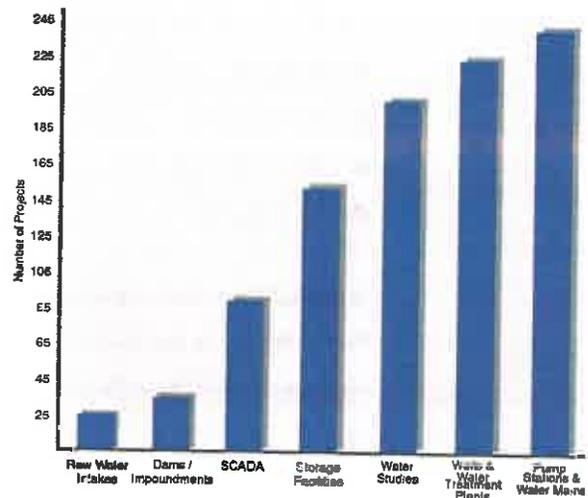
Our full-service consulting practice provides a one-stop resource for water supply engineering services.

Water supply is a major focus of our environmental division, within which we provide a full range of services including treatment, supply, storage, pumping, distribution, and system control. In addition, we offer water system studies, distribution system analyses, modeling, field investigations, studies, reports, design, and construction-related services.

The successful completion of large and small water system projects is an indication of our

ability to deal with not only the details of design and construction but also management functions.

On many projects, we have also become involved with developing public relations programs, securing permits, and performing easement acquisition services. These project components are just as important as the technical engineering involved. A representative listing of our water supply clients includes:



Our client base extends throughout the Midwest.

- Lisle, IL
- Decatur, IL
- Lemont, IL
- Wilmette, IL
- Downers Grove, IL
- Janesville, WI
- Schaumburg, IL
- Hanover Park, IL
- Madison, WI
- West Bend, WI
- Dubuque, IA
- Rockford, IL
- Highland Park, IL
- Waukegan, IL
- Morgantown, WV
- Romeoville, IL
- Whitewater, WI
- Middleton, WI
- Logan Todd Regional Water Commission, KY
- Paintsville, KY
- Cedar Rapids, IA

Our extensive water supply experience includes all aspects of treatment, supply, storage, pumping, distribution, and system control services.

Water System Analyses

We have completed numerous comprehensive water system studies and reports. Each of these reports typically includes an evaluation of source of supply, storage, and distribution system; a demand analysis (domestic and fire); a computer analysis of the distribution system; and a system improvement plan. In addition, our experience includes initial distribution system evaluations, system specific and system monitoring studies, water age analysis, merging GIS and water system information, and multizone system modeling and balancing.

Water Model Training

We have provided numerous communities with detailed training on basic system hydraulics and detailed software use. Specific communities where we have provided training include:

- Joliet, IL
- Belvidere, IL
- Brookfield, IL
- Lemont, IL
- Roselle, IL
- West Bend, WI
- West Chicago, IL
- Schaumburg, IL

We have extensive experience with many software models including WATERGEMS, KY-PIPE, WATERCADD, and EPANET. A member of our Water Supply Department has been an instructor for water modeling at the University of Wisconsin Extension for numerous short courses.

Source Supply

We have experience with surface water and groundwater source supplies. Our surface water experience includes design of surface intakes on rivers and lakes to supply water treatment plants. Our groundwater supply experience includes shallow sand and gravel wells with depths as shallow as 90 feet and stone wells greater than 1,800 feet.

Water Treatment

We have been involved in the treatment of water supplies for both conventional problems, such as hardness or iron removal to meet regulatory requirements, and unique problems such as volatile organic contaminants (VOCs). Our surface water treatment experience has ranged from simple, slow sand filters to modern, multistage water treatment trains, including coagulation, flocculation, rapid rate filtration, plus state-of-the-art membrane and ultraviolet (UV) disinfection. Treatment facility designs have included new or modifications to processes ranging in size from 2 to 36 million gallons per day and reverse osmosis treatment units.

We have significant experience with advanced water treatment methods.

Water Storage

Throughout our history, we have completed numerous water storage facilities including tanks of different shapes, styles, materials, and sizes. Elevated storage has consisted of the modern single-pedestal tank to the more simple standpipes. Tank sizes have ranged from 50,000 to 5,500,000 gallons. Reservoirs have included ground-level and belowgrade concrete tanks and ground-level steel or glass-lined tanks ranging from 40,000 to 5,000,000 gallons.

Water Mains

Our water main work for clients has ranged from threading replacement mains through existing utility crowded streets to preparing plans for new subdivisions to allow critical development to proceed. Our projects have included everything from extension of new mains to complete planning, design, and construction observation of multimillion dollar systems.

Corrosion Control

Our staff has completed a number of studies, investigations, and designs to reduce the corrosive nature of water supplies. Our studies and piloting projects have resulted in several unique treatment system designs, using a wide array of corrosion inhibitors, and improvements to distribution systems to remove piping that is incompatible with the corrosive nature of the water.

Supervisory Controls

In order for the facilities of a water system to work in conjunction with one another, appropriate controls are needed. We have an electrical and computer engineering staff that specializes in controls and systems for water supply facilities. This staff works with our water supply engineers and together they have designed more than 50 SCADA systems for various components of water supply systems.

Vulnerability Assessments and Emergency Response Plans

For decades, we have provided clients with detailed analyses of critical system components, security provisions, SCADA systems, and system redundancy. Federal regulations resulting from the antiterrorism laws have resulted in our staff receiving special training in Vulnerability Assessment (VA) and Emergency Response Plan (ERP) preparation. Our staff includes certified RAM-W assessors with experience and knowledge in use of VSAT (Vulnerability Self-Assessment Tool) and NRW (National Rural Water Association) and ASDWA (Association of State Drinking Water Administrators) formats. Our experience with water system evaluations, design, and construction, coupled with the knowledge of developing VA and ERPs, allows us to effectively serve our clients' needs.

We have the expertise to design a SCADA system that will greatly assist in the operations of water facilities.

Project Approach

Our Value-Oriented Approach Satisfies Project Goals and Delivers Focused Solutions

The *Project Team* and *Firm Experience* sections confirm that our team has extensive experience with the evaluation and construction observation of elevated tanks.. It is this depth of experience that is the basis of our proposed project approach for the Village of Willowbrook water storage facility evaluations. Our approach is detailed below.

Our Project Understanding is the Foundation of Project Success

Prior to development of this proposal, we met with Tim Halik, Village Administrator, and performed a site visit at the Village's three water storage facilities – a 3,000,000-gallon standpipe and two, 500,000-gallon water spheroid tanks (the Executive Tower and the North Tower). These water storage facilities were all fully surface blasted and repainted between 10 and 13 years ago. Some tanks have experienced spot coating failures while others appear to have areas in which the clear gloss coating was not applied evenly during the previous repaint.

These tanks do not currently appear to require repainting, however, the Village wishes to prepare financially for the next repaint cycle for all three facilities, which is anticipated to be within the next 5 to 10 years. Within the past several years, the Village has performed upgrades to hatches, ladders, railings, and other devices to bring the tank up to current codes. Therefore, the Village desires evaluations of the coating systems on each tank, recommendations for repainting options, and the associated timelines for those repairs.



North Tower.

The sites at all three tanks are fairly small, with residential or Village facilities in close proximity. This will have implications on whether containment systems will be necessary or whether a dry-fall overcoat-type system can be used, pending evaluation of the adhesion of the existing coating.



Standpipe site feature structures in close proximity.

The standpipe and North Tower appear to have antenna cabling attached. This can bring complexity to a project in terms of whether containment will require the removal of the equipment, how the painting will occur around the in-place equipment, and how the cellular equipment will be protected if it remains in place.

Proposed Scope of Services

Proven, value-based approach results in Village confidence.

From our experience with steel elevated water storage tank construction observation, evaluation, repaint, and repair, we believe we have prepared a Scope of Services that provides a focused, value-based approach to observation and evaluation services. Our approach is outlined below, followed by detailed discussion of select tasks required to complete the project.

- **Observation and Evaluation Services**
 - Review available construction documents provided by the Village, including any previous inspection reports.
 - Perform a coating observation of the tank and provide recommendations for repainting and repair.
 - Compare current codes and Village preferences with actual tank features to develop a comprehensive list of items to rehabilitate.
 - Prepare a tank observation report with recommended repairs and current cost opinions. Magnetic paint thickness measurements will be included in the field evaluation. The tank and site assessment will be stamped by an Illinois Licensed Professional Engineer.
 - Review site and discuss implications with the Village for surface preparation residue collection and disposal, and protection of existing cellular equipment on the tank.

- Provide an engineer's preliminary opinion of probable construction cost for the correction of the tank's deficiencies, including repair items, a coating systems alternative, and expected life cycles.

- **Cellular Antenna Agreement Review Services (If Desired)**

We also recommend that the Village review its Cellular Antenna Agreement. The agreements municipalities have with cellular companies can have a significant impact on repair, repaint, and maintenance costs. Multiple questions arise, such as:

- Does the cellular equipment have to remain on the tank and in service during repaint work?
- If the cellular equipment can/must be removed, how and when will it be removed/replaced, and who will bear the cost?
- If the cellular equipment remains on the tank, how will it be protected during repainting and who is responsible for the additional repaint project cost?

We typically review the agreement for items such as those described above, and assess their impact on repairs and repainting operations. We will incorporate the findings into the review report for the relevant tank, or if the service is provided at a later date, we will draft a letter describing the relevant sections in the cellular agreement and their projected impact on repair and repaint projects.

Observation and Evaluation Services

- **Observe and evaluate the tanks while still in service** – We will not place a diver into the tank during a tank observation. The Village receives lake water, which does not contain a significant amount of dirt, rust, and other particles. Hence, sedimentation in the tank is likely to be quite low, and will not affect tank observation. Additionally, we have found that tank coating failure and steel substrate damage is exceedingly rare in the portions of the tank below the air/water interface. This is because of the decreased availability of oxygen in the water and the presence of either impressed current or sacrificial anode cathodic protection systems. There is typically much more coating failure and steel substrate damage above the air/water interface (on the roof, roof beams, and high side walls). These areas can be observed with precision by viewing the tank through the roof access hatch. Therefore, an accurate and dependable assessment and rehabilitation plan can be developed while leaving the tank in service, negating the need for and cost associated with washout and disinfection.

The Village will receive multiple benefits with a non-diving tank observation approach.

This approach provides the following benefits:

- The tank experiences no downtime as a result of the washout or disinfection. During a tank dive inspection, the tank is typically removed from service prior to the inspection and must remain out of service until acceptable bacteriological and chlorine residual results are obtained.
- There is no possibility of damage to the inside of the tank or valves.
- Safety risks and costs associated with confined space, underwater observation are reduced.

During the general tank observation, we will review the thickness, via magnetic means, of the current exterior, interior dry, and interior wet coatings, (existing coating thickness can affect the adhesion of future coatings) and determine the condition of the existing coating layers. We will also review the adhesion of the various coating layers, which can indicate the feasibility of various overcoat options.

- **Prepare a Tank Observation Report** – After the site inspections and review of any available construction documents, including the previous inspection report, we will develop a recommended plan to correct the coating deficiencies for each water storage facility and identify any additional deficiencies to be addressed. The report will include color pictures to illustrate the condition of each tank. In the report, we will discuss the implications for each site of full containment (cost and benefits of full containment versus “dry-fall” coating options) and existing cellular antennas.
- **Prepare opinions of probable construction cost and schedule** – A construction schedule based on the current and future anticipated level of coating deterioration will be prepared. We will also develop an opinion of probable construction cost for the recommended repair and recoat approach and submit to the Village for review.

On Demand, As-Needed Cellular Antenna Review Services (If Desired)

If desired, additional services can be performed in the future with respect to the addition of cellular antennas on Village-owned water storage facilities. These services can be provided on demand, via specific task orders, if we have developed a time-limited master agreement that identifies typical general contract items such as the time of the contract, general compensation terms, etc. Services provided can be adjusted from individual task order to individual task order, allowing the Village of Willowbrook flexibility in the scope of work provided for each tank and cellular antenna situation.

Standard cellular antenna review services are described below.

- **Review antenna upgrade drawings and specifications to help avoid adverse impacts on tower maintenance and operation per American Water Works Association (AWWA) standards** – We will review each cellular provider’s proposed installation documentation for items that may affect the performance of a tank’s coating systems and its access, operation, or maintenance. We will also provide recommendations to the Village for changes to the proposed cellular antenna drawings and specifications. We anticipate that each tank will require two rounds of review.
- **Review antenna upgrade drawings and specifications to avoid obvious space use conflicts with existing antennas** – We will review each cellular provider’s proposed installation documentation for potential concerns about space use and for conflicts with existing antennas. We will also provide recommendations to the Village for changes to the proposed cellular antenna drawings and specifications. We anticipate that each tank will require two rounds of review.
- **Perform three site visits to observe the upgrade work on each tower to verify that installation is done in accordance with Village requirements and approved drawings and specifications** – During installation of the cellular antenna, we will visit each tank site. These site visits will include a tank climb, observation of the tank site and restoration, and a report of the observation. The installations will be observed to check that they are performed in accordance with the Village-approved drawings and specifications. We will inform the Village in the case of any discrepancies. The second report will contain a list of items to be completed or corrected prior to final completion. The final visit will observe that the items have been satisfactorily completed and restoration successfully completed.
- **Verify as-built drawings submitted at the close of the projects** – We will review the cellular provider’s as-built drawings to check that they reflect the in-the-field construction.

Engineering Fees

The *Project Cost* section provides a cost breakdown for the various project components, along with an itemized list of fees for the services requested. Costs for our if-desired, as-needed, cellular antenna review services are also provided.

We look forward to working with the Village to prepare for these high-visibility projects for which we have the experience and skill to excel. We are sure the Village will agree that our value-oriented approach will satisfy project goals and deliver focused solutions.

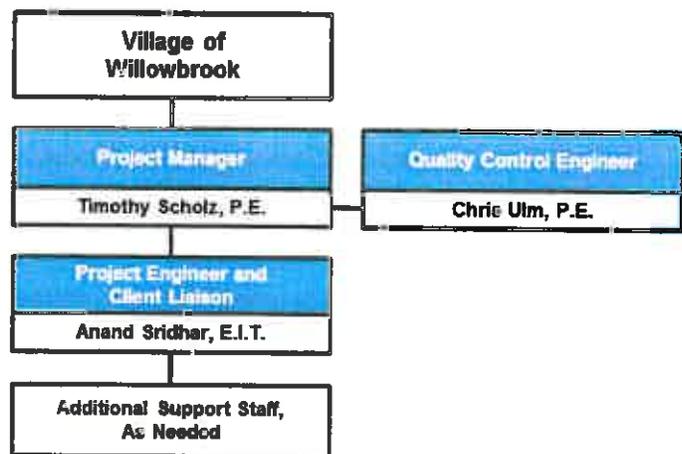
Project Team

Experienced Team Produces Efficiencies That Result in Smooth, Successful, and Timely Project Completion

This project will be completed by a team of individuals chosen from our firm's staff of experienced engineers. The team will be directed by the Project Manager who will be responsible for all aspects of the engineering work. The day-to-day completion of the engineering tasks will be the responsibility of Project Engineer. The Village will be regularly updated relative to project status and input by Village staff will be actively sought during completion of the work.

The project team is the same used to successfully complete a number of similar projects.

The lead staff assigned to this project includes Timothy Scholz, Chris Ulm, and Anand Sridhar. These individuals have completed numerous elevated storage tank repair and repaint projects. A short summary of our team's qualifications follow with more detailed information provided in the resumes included at the end of this section.



Project Manager and Lead Engineer

- **Timothy Scholz, P.E.**, will serve as Project Manager. Tim has been with our company for more than 7 years and has gained considerable experience by designing water system components for various projects in Joliet, Schaumburg, Highland Park, Downers Grove, Northbrook, Huntley, Channahon, and Romeoville, Illinois, and Fond du Lac, Wisconsin. Tim received his B.S. degree from Bradley University with an emphasis in hydraulics. He served as the Project Manager or Lead Project Engineer on observation projects and repaint and repair designs for water storage facilities in Channahon, Huntley, Monee, Lisle, Romeoville, and Schaumburg, Illinois, as well as new elevated water tank projects in Channahon, Northbrook, and Joliet, Illinois. Tim is formally trained in climbing, observing, and evaluating elevated tanks, and regularly inspects water storage facilities, for Centralia, Channahon, Huntley, Monee, Romeoville, Schaumburg, and Wood Dale, Illinois.



Tim also serves as our cellular antenna review specialist. He has performed cellular review services for multiple communities including Lisle, Northbrook, Romeoville, and West Chicago, Illinois.

As Project Manager, Tim will be responsible for communication and project administration from start to finish. He will also be responsible for seeing that the project needs are met, for making sure the Village is satisfied with the work when it is done, and keeping the Village fully informed as the project progresses.

Quality Control Engineer

- **Chris Ulm, P.E.**, will provide the Quality Control Review.

Chris has been with our company for more than 16 years and served as the Discipline Coordinator of our Joliet office's Water and Wastewater Departments. He recently became the Assistant Director of Operations for our Joliet Office. Chris has significant experience in the design and construction of water system components throughout the State of Illinois and is trained in coating inspections and fall protection. Chris will make sure the work performed and submitted to the Village is of the highest quality and that the Village is pleased with the completed work.



Client Liaison and Project Engineer

- **Anand Sridhar, E.I.T.**, has been with our firm for more than 7 years and has a M.S. degree in Civil Engineering from Iowa State University. Anand has served in the capacity of Project Manager and Lead Project Engineer for several water infrastructure projects and will be responsible for assisting Tim on day-to-day elements.

He has served as Client Liaison on several water infrastructure-related projects with steady and consistent contact with the client and local review authorities to keep the project on schedule. His water supply design and construction-related experience includes water treatment plants, water mains, and pumping stations. Anand will be responsible for design, permitting, and bidding assistance, and will also serve as a primary point of contact for the Village to confirm satisfaction with the results of the project.



Proven Task Schedule and Budget Management Methodology Will Result in a Cost-Conscious, Expeditiously Completed Project

A successful project not only yields completed facilities that serve their intended function well but is a project that is completed effectively, on-time, and within budget. Most projects have time constraints of a fiscal nature or are established by permit regulation or order. These time constraints must be met. Our projects are managed using an integrated system of task and budget management employing the following steps:

We pay particular attention when assembling our projects teams to dedicate qualified personnel for each given task.

- **Proper Assignment of Personnel** – Assigning qualified, experienced, and motivated staff to important project tasks is the first step in budget/task management. We make sure when assembling our project teams to assign qualified, available personnel for each given task.
- **Detailed Work Plan Development** – Prior to the start of a project, the Project Manager prepares a Work Plan that includes the major project tasks, their manpower and other resource requirements, their duration, and their interdependence with other project work. Budget allocations are then made for each task based on the overall budget and the task requirements. As our client, we will obtain Village input relative to the tasks and level of effort prior to proceeding. A computerized budget/task management system is created to aid the Project Manager in adhering to task budgets and schedules as the project proceeds.
- **Effective Staff Management** – As the project proceeds, the Project Manager works with the assigned staff to see that they have the information required for the task and are proceeding in a satisfactory manner. This enables the Project Manager to provide the needed support or make other adjustments, as needed, for a quality project.
- **Tracking of Performance Indicators** – On a monthly basis, the Project Manager compares the time budgeted for the assigned staff with the actual number of hours spent, and compares schedule requirements with the budget spent. This review enables the Project Manager to identify problems early and make needed adjustments to keep the project on-track and within budget.
- **Effective Client Communications** – We recognize the client as part of our team. Throughout the project, the Project Manager maintains contact with the client to obtain input on task requirements and performance of the project team. Only with an understanding of the Village's objectives and the integration of the Village's ideas can we achieve a successful project.

Three quality reviews are performed for preliminary layout, preliminary plans, and final plans.

- **Quality Control Program** – To promote quality on our projects, we have developed an internal Quality Control (QC) program that focuses on applying quality peer review at certain stages of report completeness. We understand that quality is no longer defined by end-of-the-line checking. As each project is scoped, a Project Management Memorandum (PMM) is issued that describes the individual QC plan for the project. This plan identifies the Key Quality Control Engineer who is responsible for critiquing the report, at critical stages throughout project, for technical adequacy, constructability, and conformance to project objectives. The Key Quality Control Engineer is experienced with projects of similar scope, and has basic knowledge of the project elements, but the engineer is not typically part of the project team. This allows the Key Quality Control Engineer to give an objective perspective when reviewing the work. By assembling the QC plan at project scoping, our team members are aware of the stages at which quality reviews will take place and can plan accordingly. Our PMM will identify quality reviews that will take place for each task memo and the final report. Review meetings are held with our design team and client representatives. Reports and environmental documentation will also be reviewed and critiqued by the Key Quality Control Engineer. At the completion of the design, the Key Quality Control Engineer signs the QC plan indicating that all reviews have been completed.

Resumes

Project Manager

- Timothy Scholz, P.E.

Quality Control Engineer

- Chris Ulm, P.E.

Client Liaison and Project Engineer

- Anand Sridhar, E.I.T.



Timothy J. Scholz, P.E.

Special Training and Certificates

- Fall Protection Training, May 2006
- Confined Space Awareness Training, May 2006

Professional Affiliations and Recognition

- American Society of Civil Engineers
- American Water Works Association
- Mid-Central Water Works Association



Chris J. Ulm, P.E.

Education

B.S. Civil Engineering – Bradley University, Peoria, Illinois, 1996

Registration

Professional Engineer in Illinois

Field of Expertise

Water Supply including Studies, Design, and Construction Services for Wells and Surface Water, Pumping Stations, Storage Facilities, Water Treatment, Supervisory Control and Water Distribution Systems

Positions Held

Strand Associates, Inc.®	2007 - Present	Assistant Director of Operations – Joliet Office/Marketing Coordinator/Project Manager
	2005 - 2006	Discipline Coordinator/Project Manager
	1999 - 2004	Project Manager
	1996 - 1999	Project Engineer

Professional Experience

- **Water Treatment** including design studies, pilot studies, design and construction administration for iron and manganese removal, zeolite softening, aeration VOC removal, radon removal, radium removal, corrosion control, taste and odor control, and intake structures.
- **Water Well Supply** including feasibility studies, wellhead protection plans, aquifer analysis, design, construction, administration, testing and evaluations for sand and gravel, limestone, and sandstone wells.
- **Water System Studies** including computer analysis, demand and trend analysis, supply and storage evaluations, facility evaluation, efficiency analysis, alternative development cost impact evaluation and critical improvement program development. Systems include surface water and groundwater supplies with and without elevated storage facilities. Certified Vulnerability Assessor using AWWA Sandia Labs RAM-W methodology.
- **Pump Facility** design including design studies for new and existing facilities, equipment layout, and evaluation, preparation of drawings and specifications.
- **Storage Facility** design including design studies, material selection, layout, and preparation of drawings and specifications for new facilities and rehabilitation of existing facilities. Facilities include elevated and ground storage, constructed of steel, concrete and precast materials.
- **Supervisory Control** systems for groundwater and surface water supply systems, and water treatment plants. Work includes feasibility and cost studies, specification development and project administration.



Chris J. Ulm, P.E.

Professional Affiliations

- American Water Works Association
 - Recipient of Illinois Section American Water Works Association 2008 Volunteer Appreciation Award
 - Education Committee Chair 2006 - 2011
 - ACE 2010 Facility Tours Committee Chair 2007 - 2010
- Illinois Potable Water Supply Operators Association

Professional Presentations

- The Art of the Start – Considerations to Avoid Start-up Issues
- Arsenic: Problems and Solutions in Illinois Waters
- Radium in Drinking Water and Wastewater
- Computerized Maintenance Management Systems
- Secondary Effects of Radium Treatment Systems
- Why Pay The Markup? Contract Equipment Procurement Prior to Construction Contracting
- Water system Studies – Matching Your Budget to Your Needs
- Energy Efficiency in Your Water System



Anand Sridhar, E.I.T.

Education

M.S. Civil – Environmental Engineering – Iowa State University, Iowa, 2003

Field of Expertise

Water and Wastewater Treatment Engineering

Positions Held

Strand Associates, Inc.®	2005 - Present	Project Engineer
McClure Engineering Company	2003 - 2005	Client Representative

Professional Experience

- **Water Treatment Engineering** experience includes design of hydrous manganese oxide (HMQ) radium removal water treatment system, cofiltration and iron filtration plant design, water main design, study and design of chlorine and corrosion control systems, pilot studies for radium removal corrosion control facilities and well design, and construction observation of water treatment and water mains.
- **Wastewater Treatment Engineering** experience includes planning and design of sanitary sewers, lagoons, mound systems, gravel filters, and biological treatment systems.
- **Conveyance Engineering** experience includes study and design of sanitary pumping stations and gravity sewer systems.

Professional Affiliations

- “Ozonation Within Activated Sludge for Azo Dye Removal by Partial Oxidation and Biodegradation” – A.Sridhar, J. Van Leeuwen, and A. Kamel Haratta. Published in the 17th Ozone World Congress Conference, Las Vegas 2003.
- “Improving Biodegradation of Organic Pollutants with Ozonation during Biological Treatment” – J. van Leeuwen, A. Sridhar, G.A.Kraus & A. Kamel Haratta. Published in the 15th Ozone World Congress Conference, London 2001.

Firm Experience

Extensive Experience Brings Proven Solutions to Steel Tank Repainting and Repair

We are well-acquainted with steel tank evaluation and rehabilitation projects.

We are extremely active in the design, construction, and rehabilitation of water storage tanks. The adjacent figure shows some of the communities where we have provided design and construction-related services for new tank construction or existing tank rehabilitation projects. All of these projects included tank climbing and observation, evaluation, and budgeting prior to project initiation. We have also provided cellular installation plan review, tank climbing and observation reports, and post installation observation and reports.



Recent projects prove our success with water storage repainting and upgrades.

A list of water storage tank repainting projects completed by our firm within the last 10 years is noted below. These projects prove our elevated tank success and expertise. Descriptions of several of these projects conclude this section and highlight some of our recent paint coating evaluation and removal, and tank upgrading and construction experience. Also highlighted are some of our recent cellular antenna installation review and upgrade experience.

Specialized Experience—Water Storage Tank Repainting			
Municipality	Capacity Gallons	Tank Type	Year
Schaumburg, IL	6,300,000	Standpipe	2012
Romeoville, IL	450,000	Steel Above Grade Reservoir	2011
Johnson Creek, WI	400,000	Pedestal Elevated Tank	2011
Waunakee, WI	400,000	Pedestal Elevated Tank	2011
Campbellsport, WI	300,000	Pedestal Elevated Tank	2011
Romeoville, IL	300,000	Pedestal Elevated Tank	2010
Huntley, IL	1,000,000	Pedestal Elevated Tank	2009
Schaumburg, IL	2,000,000	Ground-Level Concrete Reservoir	2009

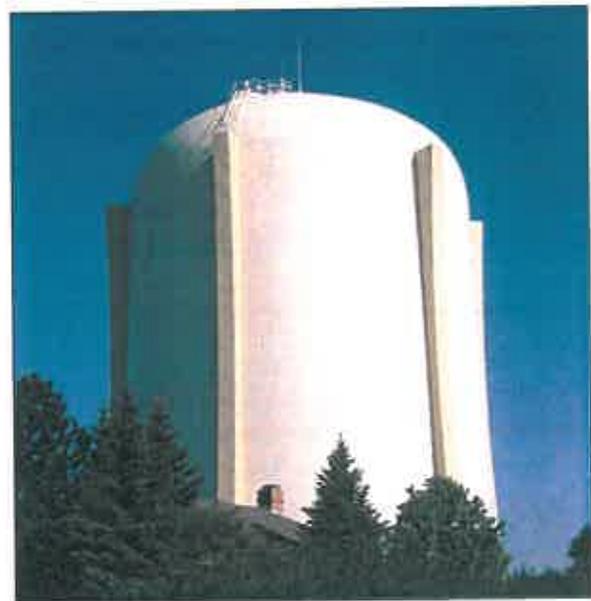
Specialized Experience–Water Storage Tank Repainting			
Municipality	Capacity Gallons	Tank Type	Year
Lake Mills, WI	300,000	Ground-Level Reservoir	2009
West Bend, WI	1,000,000	Pedestal Elevated Tank	2008
Channahon, IL	250,000	Pedestal Elevated Tank	2008
Schaumburg, IL	2,000,000	Ground-Level Concrete Reservoir	2008
Romeoville, IL	1,000,000	Pedestal Elevated Tank	2007
Menomonee Falls, WI	1,000,000	Standpipe	2006
Lisle, IL	500,000	Pedestal Elevated Tank	2005
Romeoville, IL	500,000	Ground-Level Reservoir	2005
Romeoville, IL	750,000	Leg Elevated Tank	2004
Beaver Dam, WI	500,000	Hydropiller Elevated Tank	2003
West Bend, WI	300,000	Pedestal Elevated Tank	2002
Rockford, IL	1,000,000 500,000	Pedestal Elevated Tank Pedestal Elevated Tank	2002 2002
Bonduel, WI	250,000	Pedestal Elevated Tank	2002
Belvidere, IL	300,000 300,000	Leg Elevated Tank Leg Elevated Tank	2001 2001
Lindenhurst, IL	750,000	Pedestal Elevated Tank	2001
Rochelle, IL (Industrial Client)	300,000	Leg Elevated Tank	2001

Tank Observation and Report, and Construction Experience

Odlum Standpipe–Schaumburg, IL

We were selected by the Village of Schaumburg to observe the condition of the existing 6,300,000-gallon steel standpipe, and provide bidding documents and construction observation services for repairs, repaint, and installation of a passive mixing system. The observation report detailed the coating and structural condition of the steel standpipe. The reservoir observations revealed:

- The entire interior wet, roof, and stiffener beams required blasting and recoating.
- The exterior coating displayed reasonable adhesion, but significant chalking. Surface preparation was required for new coating application.



Schaumburg's Odlum Standpipe after rehabilitation.

- The tank site was immediately bounded by residential structures and amenities, requiring full containment during surface preparation and recoat operations.
- The inlet/outlet pipe ended 2 feet above the floor and resulted in temperature stratification and low chlorine residual in the tank.
- The existing floating-type cathodic protection system was non functioning and needed to be removed.
- The vent was not a frost-free vent and required the installation of a frost-free style vent to prevent over/under pressurization during icing periods.

Antennas for a local Ham Radio Organization and Motorola Corporation were present on top of the tank and were required to be protected and operational during the repaint process, despite the need for full containment. We designed specifications to address these issues and provided observation and contract administration services during the construction-phase of the project. Construction occurred in two phases (fall and spring) in order to phase work around the summer high demand period of the year, and pressure relief was required to be used at a nearby elevated tank.

Tower No. 2–Huntley, IL

The Village of Huntley hired us to review a previously completed inspection report and reinspect, design, and provide bidding-related and construction-related services for the repainting and structural repair of the 1,000,000-gallon steel spheroid elevated tank. A ComEd substation was located immediately adjacent to the tank. This tank is also located close to the I-90 Tollway and, given its proximity to a large traffic count, aesthetics of the finished product were important to the Village.



Huntley's Tower No. 2 after rehabilitation.

The inspection report noted that the exterior and interior coatings of the tank were in average condition for being 14 years old. The exterior and interior wet coats were recommended to be completely replaced, while the interior dry coats were to be spot-repaired and recoated.

The report also noted deficiencies with a new cellular antenna addition to the tower. The antenna installation created openings into the interior dry portion of the tower, caused coating damage, and did not allow safe access to the roof of the tank; therefore, the tank interior wet coating was not able to be observed. The report recommended alterations to the antenna items to help protect Village property and personnel from safety and environmental concerns.

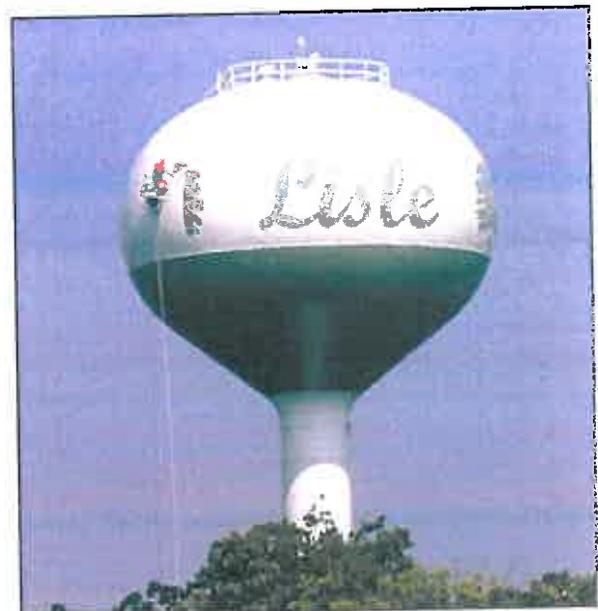
We helped the Village with a new paint scheme and design and included accessories and upgrades to meet standards for access, safety, and human health in the drawings and specifications. These upgrades included new fall protection devices on the ladders, a new frost-proof, fail-safe vent, increased size of all manway hatches, new condensate drain piping, a new cathodic protection system, a mud valve for the interior wet portion, and miscellaneous steel repairs.

We prepared the bids in such a way as to provide the Village with many alternatives. These alternatives were created to have the cellular provider bear some of the cost of the rehabilitation work and to save money on work that may become unnecessary due to any site-specific conditions that were uncovered throughout the rehabilitation process. We aided the Village during the bidding process to determine the best bid for the Village, which resulted in a contract that was below the opinion of probable construction cost.

Work completed on schedule and on budget. We provided contract administration and construction observation services, which helped move the project along efficiently and according to the contract documents. The Village has reported that it is very pleased with the outcome of its project.

Green Trails Tank – Lisle, IL

We completed an observation report detailing the coating condition and structural condition of a 500,000-gallon single-pedestal elevated water tank in the Village of Lisle. The tank observations revealed that the existing exterior coatings were an overcoat system and we recommended completing a full blast and painting of the exterior. The site was located within a residential neighborhood and special care was required to limit the noise, dust, and paint migration near the neighboring homes. Our specifications required a shroud around the tank for



Lisle's Green Trails tank during repainting.

complete containment during blasting and painting of the tank. Our specifications also required limits on the noise produced and working hours for the project.

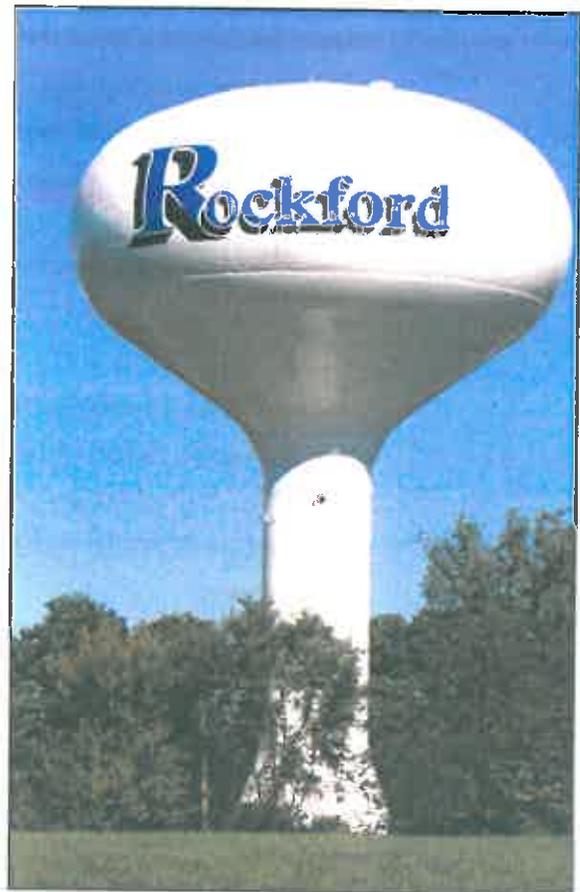
Since the tank was located in the “Green Trails” neighborhood, the Village wanted to paint the tank to match the theme of the neighborhood. We produced color renderings and a power point presentation was presented to the Village Board. A darker color was recommended under the bowl of the tank to hide the presence of mildew, which was easily noticed on the existing paint.

The tank interior wet coatings were in fair to good condition; however, it was recommended to completely blast and paint the interior wet coating and have the coating maintenance for the entire tank on the same schedule. The interior dry coating was only spot-repaired and recoated to provide a clean surface. Finally, several other accessories were recommended and installed on the tank. This included the installation of a new fail safe vent, modification of overflow piping, installation of a new butterfly valve, installation of new fall protection equipment, installation of a new handrail on top of the tank, and miscellaneous repairs.

Multiple Tanks – Rockford, IL

We prepared two reports on the coating condition of two steel, single-pedestal elevated water tanks in the City of Rockford—1,000,000-gallon and 1,500,000-gallon tanks. The existing exterior coating conditions were failing prematurely and we recommended recoating both tanks in the years 2002 and/or 2003. The tank evaluations had shown that two completely different paint systems were utilized when the tanks were originally painted. Both tanks are in residential neighborhoods. Hazardous metals were detected in portions of the tanks. Both tanks were shrouded to protect the surrounding environment. The exteriors were abrasive blasted to bare metal with steel grit to reduce the amount of waste to be landfilled. The entire exteriors and interior wet portions were abrasive-blasted and the interior dry portions were touched up.

Shrouding was required to mitigate “hazardous” sandblasting residue.



Rockford’s Wentworth Avenue tank’s failing exterior coating was repainted in 2002.

Carillon Elevated Tank – Romeoville, IL

We were hired by the Village of Romeoville to review a previously-completed inspection report, complete contract documents, and provide construction observation for the repair and repainting of a 1,000,000-gallon steel spheroid elevated tank.

The report noted that the exterior coating of the tank was in average condition, though it was 15 years old and approaching the end of its expected life.

The tank's interior dry and wet coatings were in fair to good condition. It was recommended to completely blast and paint the exterior and interior wet areas to have the coating maintenance on the same schedule. The interior dry portion was spot-repaired and recoated to provide a clean surface.

The site was located close to a residential neighborhood and care was taken to protect the homes from noise, dust, and paint migration. This care consisted of specifying a full shroud around the tank for complete containment while the blasting and painting occurred, as well as limits on noise production and working hours for the project. Nearby overhead power lines passed too close for containment. We resolved this issue by coordinating with ComEd to have the lines shifted away from the tank using extension arms on the utility poles, then insulating the overhead lines in the area of containment.

Other accessories and upgrades were recommended and installed to meet standards for access, safety, and human health. These included a new fail-safe vent, increased sized of manway hatches at the platforms and the tank roof, recoating piping in the valve vault, a new tank drain vent, new condensate drain piping, a new interior wet ladder, and a new overflow splash pad.

Normantown Tank – Romeoville, IL

The Village of Romeoville hired our firm to review a previously completed inspection report and complete contract documents for repainting of a 500,000-gallon steel ground-level tank. The inspection report recommended a complete blast and paint of the exterior and interior of the tank. The tank was located near a road and residential homes and required a shroud be used to contain the blast and paint residue. The exterior coatings contained lead and special abrasive additives were specified to reduce the waste stream to an unregulated waste suitable for disposal in a landfill.



Romeoville's 1,000,000-gallon storage tank after repainting.

The Village also desired the tank be upgraded to meet current standards for access, safety, and human health. The project's specifications and drawings included new ladders with safety cages, a new handrail with grating on top of the tank for easy access to the vents and manways, new safety climb equipment, a new sidewall manway, a new interior wet manway, new cathodic protection equipment, a new fail-safe vent, overflow pipe modifications, and miscellaneous steel repairs.



Romeoville's 500,000-gallon steel ground-level tank.

Fairfax Avenue Tank – Romeoville, IL

We were hired by the Village of Romeoville to perform design and construction-related services for the repainting and structural repair of its 750,000-gallon multilegged water storage tank. The project consisted of upgrades to the cathodic protection system, structural repairs, and updating overflow and safety climb appurtenances to meet current regulations.



Romeoville's 750,000-gallon storage tank after repainting.

The tank's exterior and both interior wet and interior dry areas were completely blasted to remove the old coating system and recoated. Because the tank is located in a residential neighborhood, care was taken to prevent damage to adjacent properties via a containment system.

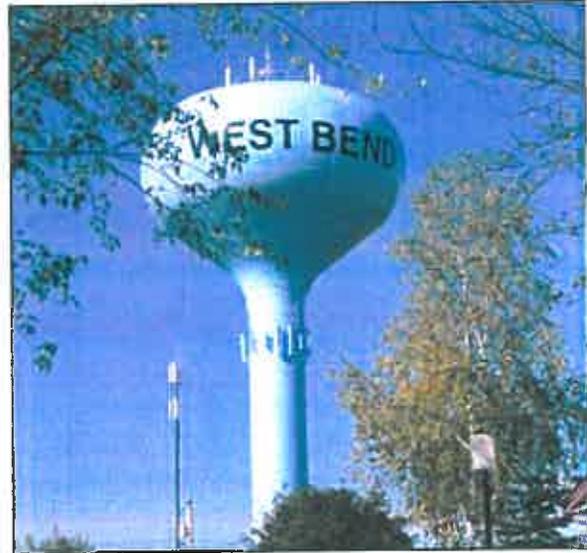
We also coordinated with a cellular communications company to have the existing cellular antennas removed for painting and reinstalled in a manner that improves the aesthetic appearance of the antennae cabling.

Tank location in residential areas required temporary shrouding to control paint removal.

West Bend and Beaver Dam, WI

We prepared a tank evaluation, contract and specifications, and provided bidding-related services for repainting elevated water tanks in the Cities of West Bend and Beaver Dam.

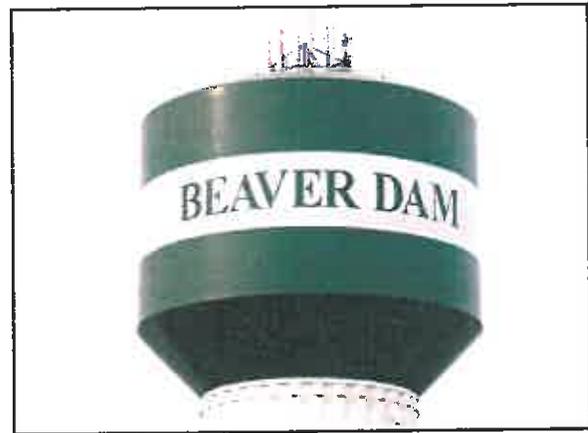
The exterior paints of these tanks were failing and the interior dry portion of the tanks had lead-based paint. Both tanks are located in populated areas surrounded by residential single-family homes and commercial properties. These projects required temporary shrouding and dust control. The entire exterior and interior wet coatings of the tanks were completely removed and replaced. The interior dry coatings were touched up and overcoated.



West Bend's 1,000,000-gallon elevated tank.

Several additional improvements were also included in the project, including cathodic protection replacement, cellular antenna support removal, replacement with a new handrail on top of the tank, addition of a new fail-safe vent, and roof beam replacement.

Bids were received from several bidders for each project, with a total bid cost within our estimate of probable construction cost.



Beaver Dam elevated tank was completed in 2003.

Tower No. 2 – Channahon, IL

The Village of Channahon hired us to provide a tank observation report on the condition of its existing 250,000-gallon steel spheroid water tank (Tower No. 2). Based on the results of the report, the Village commissioned us to developed drawings and specifications for the rehabilitation of the tank.

The report found that the original paint system was 15 years old and approaching the end of its useful life, with significant chalking and coating failures apparent in the interior wet and exterior portions of the tank. The interior dry area of the tank was in fair to good condition. It was recommended to completely blast and paint the interior wet portion and to have the coating maintenance on the same

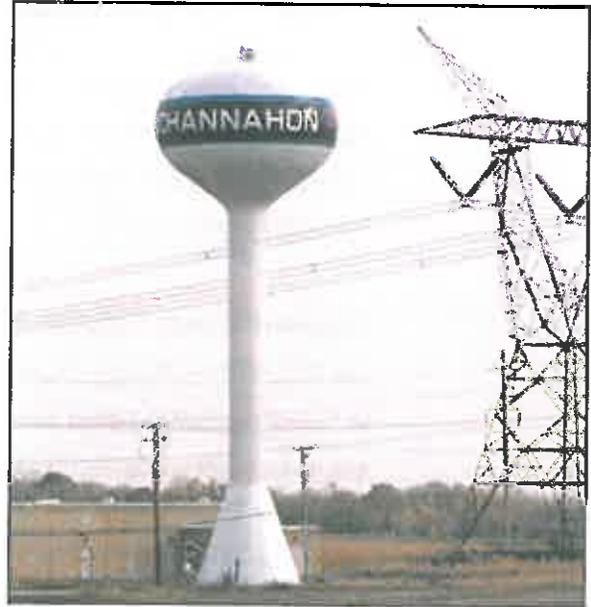
schedule; the tank exterior was spot-cleaned and completely recoated. The interior dry portion was spot-repaired and recoated to provide a clean surface. The work involved the complete blasting and repainting of the interior wet portion and exterior of the tank, and partial blasting and painting of the interior dry portion of the tank.

The existing tank vent was replaced with a frost-proof, fail-safe vent, and the size of the manway hatches in the tank were increased to meet current codes and for better safety/rescue access. A new safety climb system was installed in the tank for enhanced safety of Village personnel. A new mud valve was installed in the interior wet portion of the tank and additional couplings were welded in the tank platforms to allow access for future cellular and Village antenna and SCADA use. The cathodic protection system was installed in an attempt to lengthen the life of the reconditioned coating system.

An altitude valve was installed in the abovegrade piping to allow correct operation of the tank, which is adjacent to the Village's water treatment plant. A heated, insulated room was constructed around the abovegrade valving and altitude valving for a combination of easy access for maintenance and to prevent freezing.

Multiple Tanks – Menomonee Falls, WI

We assisted the Village of Menomonee Falls with cellular antenna installation repairs for 500,000- and 250,000-gallon pedestal elevated tanks and a 1,000,000-gallon, multi-legged elevated tank. Some of the existing installations had damaged the exterior and interior coatings and several new antennas were proposed for installation. We provided continuous field observation and reporting of the operations of the cellular installers.



Channahon's Tower No. 2 after repainting.



Menomonee Falls' 1,000,000-gallon, multi-legged tank.

Continuous field observation and reporting was required for cellular tower repainting repairs.

Cellular Addition Review and Construction Experience

While many of our repaint projects address existing and proposed cellular antennae addition, some of our projects focus solely on the addition or modification of cellular antennas to existing tanks. The following descriptions depict our experience with these types of engineering reviews and construction observation services.

Fremont Tower Cellular Additions – West Chicago, IL

The City of West Chicago retained our services in 2008 to review plans for proposed cellular additions to its existing 50,000-gallon, steel multilegged water tank. We reviewed the original plans with an emphasis on protecting the City's infrastructure and maintaining a high level of safety for the City's personnel. The review led to changes in the proposed plans. Structural checks were made on the tank foundation and existing railing system to confirm that the load from the antenna was acceptable, to confirm that the alterations would be bird-proof and waterproof, and to confirm that the recommendations regarding attaching the cellular antenna cable prevented damage to the tank's existing coating system. The proposed antenna installation was completed in 2009.

500,000-Gallon Steel Elevated Tank – West Chicago, IL

The City of West Chicago retained our services in 2011 to review plans for proposed cellular additions to its existing 500,000-gallon steel spheroid water tank. We reviewed the original plans with an emphasis on protecting the City's infrastructure and maintaining a high level of safety for the City's personnel. Structural checks were made on the tank foundation and existing railing system to confirm that the load from the antenna was acceptable, to confirm that the alterations would be bird-proof and waterproof, and to confirm that the recommendations for attaching the cellular antenna cable prevented damage to the tank's existing coating system.

Green Trails Tower Cellular Additions – Lisle, IL

The Village retained our services in 2010 to review plans for proposed cellular additions to the existing 500,000-gallon steel spheroid water tank. We reviewed the original plans with an emphasis on protecting the City's infrastructure and maintaining a high level of safety for the City's personnel. The review led to changes in the proposed plans. Structural checks were made on the tank foundation and existing railing system to confirm that the force load from the antenna was acceptable, to confirm that the alterations would be bird-proof and waterproof, and to confirm that the recommendations for attaching the cellular antenna cable prevented damage to the tank's existing coating system. The proposed antenna installation was completed in 2010.

Warrenville Road Standpipe Cellular Additions – Lisle, IL

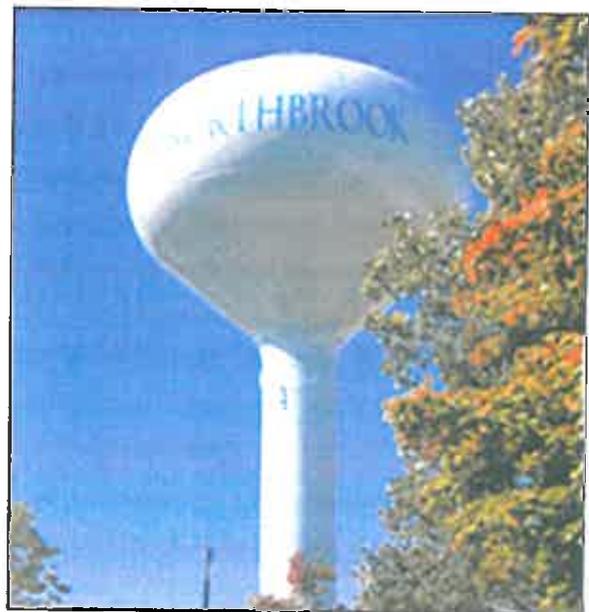
The Village retained our services in 2010 to review plans for proposed cellular additions to their existing 6,000,000-gallon steel standpipe. We reviewed the original plans with an emphasis on protecting the City's infrastructure and maintaining a high level of safety for the City's personnel. The review led to changes in the proposed plans. Structural checks were made on the tank foundation and existing railing system to confirm that the load from the antenna was acceptable, to confirm that the alterations would be bird-proof and waterproof, and to confirm that the recommendations for attaching cellular antenna cable prevented damage to the tank's existing coating system. The proposed antenna installation was completed in early 2011 and was observed after installation to correct any damage caused by the installation process.

New Tank Design and Construction Experience

We have significant experience in the planning, design, and construction of new elevated water storage tanks throughout the country, ranging from steel spheroid tanks and multi-legged tanks to standpipes to composite hydro-pillars. The following descriptions provide a very brief review of our most recent experience in Illinois and Wisconsin, which also incorporate cellular antenna provider interaction and coordination.

1,000,000-Gallon Steel Elevated Tank – Northbrook, IL

The Village of Northbrook needed additional elevated storage and an overall higher hydraulic grade because approximately 3,000 customers in the west and central portions of the village experienced water pressure 15 psi lower in the summer months than elsewhere in the village. To alleviate this problem, the Village constructed a new elevated water tank. This tank provides higher pressures to the affected areas and improves fire protection to the existing industrial and commercial area. The tank is located adjacent to Interstate 94 and provides a high level of public perception of the Village for both the general public and Village residents. To satisfy these needs, we provided the design, bidding-related, and construction observation services for the construction of a new 1,000,000-gallon steel elevated tank.



The completed 1,000,000-gallon Northbrook elevated water storage tank.

Highlights of the project included:

- One, 1,000,000-gallon elevated steel tank.
- Provisions for multiple current and future cellular antenna installation, fiber optic, security cameras, and Village SCADA and emergency radio.
- Approximately 1,000 feet of 16-inch and 8-inch water main was open cut and horizontally directionally drilled to connect the tank to the system.
- Site work including fiber optic and electric supply line installation, approximately 1,000 feet of 16-inch fencing, landscaping, and paving.
- Recirculation pump provisions for circulating water or emptying the tank.

Complicating features included placing all of this on a small industrial lot measuring 150-by-150-feet. The tank is located immediately adjacent to Interstate 94, therefore, aesthetic appearances of the tank during and after construction were important.

The tank includes accessories and appurtenances for the installation of future telecommunication devices and Village radio and SCADA antennae. Appurtenances and equipment for Village security cameras were also installed. A railing was installed with the likely wind loadings of future antenna taken into account. This railing and designed couplings and conduit penetrations in the tank's interior platforms and foundation will provide for a future source of revenue for the Village from cellular service providers. A heated and insulated masonry room for abovegrade piping allows the installation and operation of recirculation pump and also provides protection for the SCADA and cathodic protection control systems of the tank

Tower No. 4 Construction – Channahon, IL

The Village of Channahon hired us to perform the design, bidding-related, and construction observation services for the construction of a new 750,000-gallon, steel elevated tank. The tank is located on the eastern pressure zone of the Village's water system, east of Interstate 55. This tank provides higher pressures to Channahon's east pressure area and improves fire protection to the existing area and to the proposed industrial development east of Interstate 55.



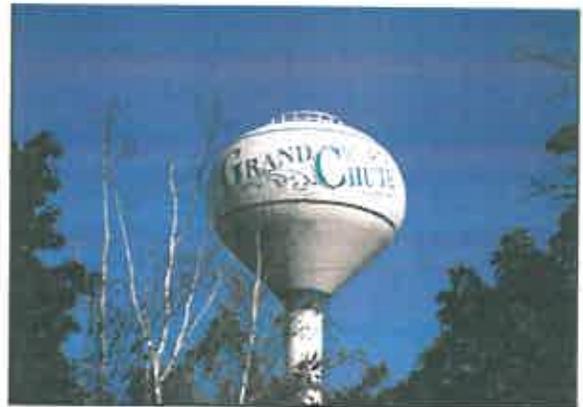
The completed Channahon Tower No. 4.

The size, location, and optimal operating levels of the tank and size of the connecting water main were established using the computer hydraulic model of the Village's water system, which was developed by our firm. The tank includes accessories and appurtenances for the installation of future telecommunication devices and Village radio and SCADA antennae. A railing was specified with the likely wind loadings of up to four future antenna taken into account. This railing and designed couplings and conduit penetrations in the interior of the tank provide for a future source of revenue for the Village from cellular service providers. A heated and insulated masonry room was designed for abovegrade piping, which allows the future installation of an altitude control valve and will provide protection for the SCADA and cathodic protection control systems of the tank. The tank was completed in late 2010.

750,000-Gallon Tank – Grand Chute, WI

We provided design and construction administration services for a new 750,000-gallon elevated tank. The project included demolition of an existing, under-sized elevated tank, coordination of cellular and geotechnical work, and final design of a new tank on the same site. We assisted the Town in coordinating the removal, temporary relocation, and reinstallation of cellular antennas by three separate cellular companies. The additional storage saves the

Town roughly \$100,000 per year in purchased water costs, and the reduced peak flow from Appleton makes the operation of both systems much easier.



Construction of this tank saved the Town \$100,000 per year.

500,000-Gallon Tank – Monee, IL

We were hired by the Village of Monee to perform engineering design and construction-related services for a 500,000-gallon elevated storage tank. The first step in this process included performing water modeling to determine the best location for the tank to meet the current and future demands on the Village's water system. When the site was chosen, we developed bidding documents for the tank. The scope of the tanks



Monee's 500,000 gallon elevated storage tank.

As the Monee Village Engineer, we have worked closely with the Village to develop the site for future growth.

construction included provisions for the addition of cellular antennas, provisions for a future radio telemetry control system, provisions for a future altitude valve, an abovegrade valve room within the tank, an asphalt driveway, a cathodic protection system, and connections to existing water and electrical service. Due to the close proximity of two hotels and a truck wash, containment was required when painting the tank.

References Attest to Our Project Success

References can verify our experience with similar water storage tank projects.

Feel free to contact the following references. These individuals had direct involvement in our projects and can give you the best assessment of our continuing service.

- Ed Dolezal, P.E.
Director of Public Works
Village of Channahon
24555 S. Navajo Drive
Channahon IL 60410
815-467-6644
- Chris Drey
Utilities Superintendent
Village of Romeoville
615 Anderson Drive
Romeoville, IL 60446
815-886-1870
- Tim Molitor
Water Foreman
Village of Schaumburg
714 South Plum Grove Road
Schaumburg, IL 60193
847-895-7100
- Jim Schwartz
Director of Public Works
Village of Huntley
10987 Main Street
Huntley, IL 60142
847-515-5222
- Jason Elias
Director of Public Works
Village of Lisle
925 Burlington Avenue
Lisle, IL 60532
630-271-4100
- Thomas Thanas
City Manager
City of Joliet
150 West Jefferson Street
Joliet, IL 60432
815-724-3720

Project Schedule

Project Team has the Expertise and Ability to Meet Willowbrook's Project Schedule

The evaluation report will allow the Village to budget for future rehabilitation efforts.

The Village's budget year runs from May 1st to April 30th, with budget preparation occurring in October of the prior year. Budgeting for the 2013 Fiscal Year is scheduled to begin next month. The tank observations are anticipated to occur during the 2013 Fiscal Year. Rehabilitation and repair of the standpipe and two elevated tanks is not anticipated to occur within the next fiscal year, however, preparation of a budget containing financial provisions for future standpipe/tank rehabilitation will require that the evaluation report be available to Village staff during the October/November budget preparation timeframe.

The tank observations will begin mid-October, with the evaluations report submitted to the Village by early November. While rehabilitation and repair of the standpipe and elevated tanks are not anticipated until 2016 and later, the evaluation report will provide financial provisions for the Village to budget for future rehabilitation efforts.

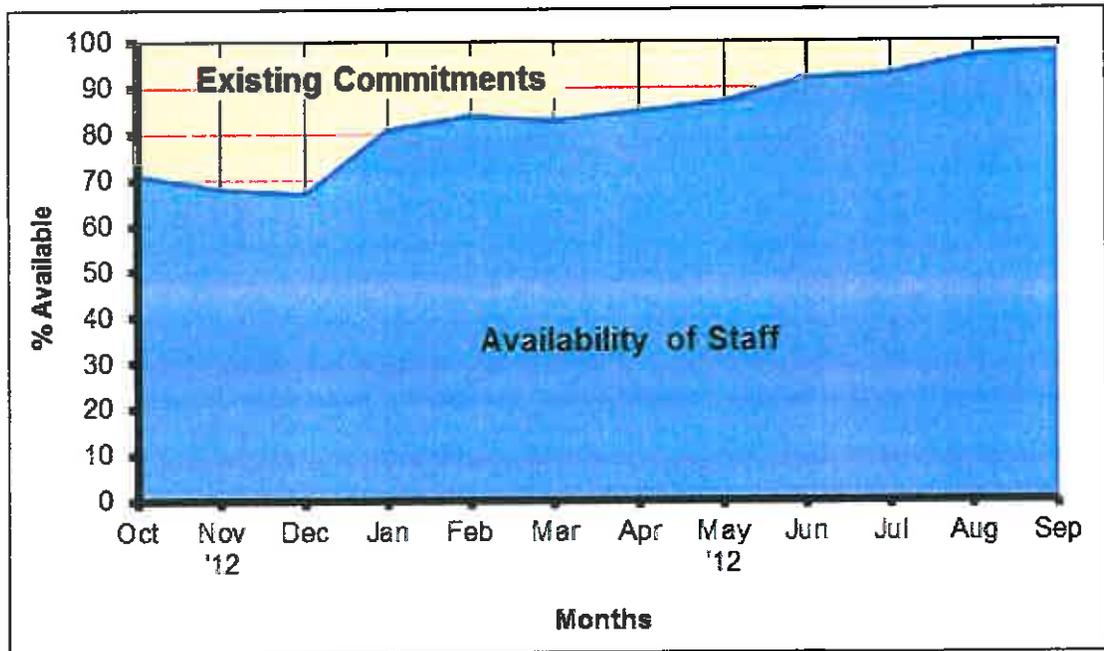
It is possible that observation of the elevated tanks can occur on the same day, if the Village can lower the water supplies of both tanks to the low water turnover level while maintaining satisfactory operational performance. It is anticipated that the observation of the standpipe will occur on a different day due to the operational concerns associated with lowering the standpipe water level. The observation of the standpipe and tanks is anticipated to occur over the course of one calendar week. The preparation of each storage facility's evaluation report is anticipated to require 2 weeks following the completion of the last standpipe/tank observation.

With respect to cellular antenna services, since these services would be provided on an on-demand basis, we can't apply a fixed schedule for these services. However, in our experience, a three review cycle of plans, followed by cellular antenna installation typically takes 3 months to complete after we receive the first version of the cellular installation plan set. We typically turn around our reviews within a week of receiving each plan set version. Therefore, the total timeline of the project is mostly dependent on the speed with which the cellular antenna company (or its engineer) responds to the comments provided by our review and the speed with which the cellular antenna installer mobilizes.

Internal, Corporatewide Scheduling System Proves Availability of Key Project Team Members

Corporatewide database contains current record of the staffing needs of all projects.

We have a unique corporatewide scheduling system that gives us up-to-date status reports on the schedule of every staff member. We can make commitments to project schedules because we know the workload of every employee each month for several years out and are able to closely monitor the progress of each project. Based on this system, the following graphic indicates our technical staff's availability for the proposed schedule of the project.



As this graphic indicates, the availability of our engineering team matches well with the schedule of the project. In addition, this group's degree of availability exceeds our anticipated level of effort needed for the project and, therefore, we have ample capacity for any unforeseen changes in scope and length of project, and additional projects with which we might become involved.

Project Cost

Project Approach and Team Efficiency Will Result in an Economical and Cost-Effective Project

This section provides our standard fee schedule, as well as the anticipated man-hour breakdown and not-to-exceed fee for the project as described in the *Project Approach* section.

Hourly Rates

Fees for services provided are based on actual time spent and in accordance with the following standard fee schedule, which is revised each July 1. The rates shown are applicable through June 2013. Expenses incurred on a project are billed at actual cost, plus 10 percent to cover processing costs.

Principal Engineer.....	\$200 to \$376
Senior Project Manager.....	\$151 to \$189
Project Managers	\$ 88 to \$160
Project Engineers/Scientists.....	\$ 71 to \$127
Engineering Technicians.....	\$ 49 to \$117
Office Production.....	\$ 75 Average

Anticipated Project Fees

Shown below are our anticipated fees based on the tasks outlined in the Request for Proposal and our *Project Approach*. Direct expenses are included in these proposed not-to-exceed fees.

Proposed Strand Project Scope	Anticipated Fee
Review available construction documents provided by the Village and prior coatings manufacturer.	\$400
Perform on-site coatings assessment for two elevated water storage tanks.	\$900
Perform on-site coatings assessment for standpipe.	\$600
Prepare and submit to the Village a brief report for each tank and standpipe detailing the findings of each site visit. Each report will include a preliminary opinion of probable construction costs and the associated timeline for anticipated repair. Three reports will be submitted in total.	\$10,200
Total Not-to-Exceed Fee	\$12,100

Cellular Antenna Review Fees (If Desired)

If desired, services can be performed with respect to the addition of cellular antennas on Village-owned water storage facilities. The specific services provided for cellular antenna review are also indicated in the *Project Approach* section. These services can either be incorporated into this project or can be considered on an “as-needed” basis.

Our compensation for services provided with cellular antenna reviews will be on an hourly-rate basis plus expenses. Assuming three total review cycles of the submitted plans (initial review and two revised plan set reviews), the total compensation for the services as proposed is estimated to be \$4,500. If post-cellular-installation site visits are desired, the fee for each site visit and brief letter report, thereof, is estimated to be \$500.

For more location information
please visit www.strand.com

Office Locations

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*Company not shown in photo



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VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Telephone Audit Services – Platinum Communications Group

AGENDA NO.

5j

AGENDA DATE: 6/10/13

STAFF REVIEW: Garrett Hummel, Management Analyst

SIGNATURE: Garrett Hummel

LEGAL REVIEW: Thomas Bastian, Village Attorney

SIGNATURE: [Signature]

RECOMMENDED BY: Tim Halik, Village Administrator

SIGNATURE: [Signature]

REVIEWED & APPROVED BY COMMITTEE: YES on May 13, 2013 NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

In September 2006, the Village Board approved a contract with MidCo, Inc. to provide the Village with a new phone system. At this time, the Village also contracted with Wilson Consulting to analyze the Village's telephone needs and make recommendations with respect to what types of telephone service contracts the Village should enter into. Using Wilson Consulting's recommendation, the Village entered into 3-year contracts with AT&T for various telephone services. These contracts were later renewed in 2009/10 for another 3-year term.

With the contracts expiring this year, staff contacted AT&T about renewing. AT&T explained that some of the services the Village contracts included were being phased out. As a result, staff contacted several telephone service consulting companies to obtain quotes for a review of the Village's telecommunication services and for service recommendations moving forward.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Staff ultimately received three (3) proposals, and recommended Platinum Communications Group (PCG) as the preferred consultant. PCG will examine the Village's telecommunication accounts for the purposes of determining overcharges. If any overcharges are found, PCG will negotiate with AT&T to have the overcharges removed and obtain refunds/credits for past overcharges. Any recovered past overcharges would be split 50/50 with PCG. PCG will also examine the Village's future telecommunications needs and make a recommendation with respect to the Village's next round of contracts. PCG has agreed to waive their fee for the recommendation portion of their service. As a result, their fee structure is favorable in that the Village is paying the consultant through realized savings and not through a budgeted expenditure.

The Finance & Administration Committee discussed this item at their May 13th meeting. The Committee concurred with the staff recommendation provided no negative feedback was received from references. Staff thereafter contacted the references, and no negative comments were received.

ACTION PROPOSED:

Adopt the resolution.



Our First Step:



We analyze:

- Incorrect Rates
- Incorrect Taxes
- Billing Increments
- Answer Supervision
- Late Fees
- Double Billing
- Disconnected Service
- Service Agreements
- Contracts
- Line Configurations
- USOC Codes
- Penalties
- The list goes on and on...

These and many other problems occur in the majority of companies we meet with. Let Platinum help you to become one of the few companies today that is not being overcharged for their communications services.

We will look at up to two years of your communications invoices.

One of our auditors will extensively look at up to two years of your communications invoices.

If an overcharge is discovered, the auditor will work directly with the carrier in question and have any and all overcharges rectified. Our auditor will then have the carrier send a check directly to your company for the overcharge. If the overcharge was a monthly occurrence, the auditor will look at your next 3 invoices to ensure that the problem does not return. At Platinum, our goal is to rectify and eliminate all billing errors for your company.



No cost unless we recover money for your company.

Platinum will not charge your company a fee unless we successfully recover money.

Your company splits whatever overcharges we recover from the carriers on your behalf.

Example:

Money Recovered	\$ 15,000
Platinum Fee	\$ 9,000
Net to your Company	\$ 9,000



Our Second Step:



We reduce:

- Line Charges
- Taxes
- Billing Increments
- Rate Per Minute
- Contract Terms
- Contract Rates
- Picc Charges
- 800 Fees
- Account Code Fees
- Monthly Account Fees
- Plus Many Other Areas.

As your partner in telecommunications, we will assist you with negotiating and implementing the best rates your current provider(s) have to offer.

Tired of not getting the **BEST RATE** your carrier has to offer?

The second part of our service examines the rate structures currently provided by your carrier(s). Platinum's staff of auditors and tariff attorneys have access to every rate plan being offered by each of your current carriers. We compare these against your company's current rate plan to determine areas for improvement. Once these areas are identified, we negotiate with your existing carriers to gain access to the most cost effective plan on your behalf. We will then meet with you to present our recommendations for your approval before implementation. Because our fees are based on savings to your company, you can have peace of mind knowing that you are receiving the best rates available. Let Platinum work hard to make sure that you have the best programs with your current providers both to day and into the future.



No cost unless your company accepts our recommendation.

There is no charge to your company for this part of our service unless your company implements our recommendation within twenty four months. In addition, our fees are only based on the first years savings. All subsequent years savings belong to your company.

For this service, Platinum splits the savings for only the first year after implementation.

Example illustrating a three year program that reduces costs from \$20,000 per year to \$15,000 per year:

Previous 3 Year Total	\$60,000
New 3 Year Total	\$45,000
Gross 3 Year Savings	\$15,000
Platinum Fees*	<\$2,500>
3 Year Net Savings	\$12,500

* Fees based only on 1/2 of first years savings
 $\$20,000 - \$15,000 = \$5,000 \times .50\% = \$2,500$



Our Third Step:



Our solution may include:

- Lower Rates Lower Billing Increments Eliminated local calls cost
- Consolidated Billing
- Disaster Recover
- Faster Data Speeds
- Upgraded Telephony
- Minimum Term Contracts
- Computer Telephony Integration
- Free Carrier Installation
- Voice Over IP
- Plus Many More Possibilities

What is the best carrier for my company's communications needs?

What if there is a better provider for your company's specific needs? While saving money is important, in any times the proper application for your company's needs is overlooked. In our third step, one of our Senior Consultants will prepare a custom tailored solution for your company's communications needs by evaluating what the entire industry has to offer. After identifying the best application for your company, your consultant will negotiate the most aggressive pricing with the new carrier(s). We then prepare the final report illustrating our application along with the financial impact it has on your company. If our recommendations are accepted by your company, Platinum will oversee every aspect of implementation to ensure a smooth transition.

No cost unless recommendations are implemented.

Platinum will not charge your company a fee unless our recommendations are implemented within twenty four months. In addition, our fees are only based on splitting the first years savings. All savings beyond that point belong to your company.

Example illustrating a three year program that reduces costs from \$20,000 per year to \$15,000 per year:

Previous 3 Year Total	\$ 60,000
New 3 Year Total	\$ 45,000
Gross 3 Year Savings	\$ 15,000
Platinum Fees*	\$ 2,500
3 Year Net Savings	\$ 12,500

* Fees based only on 1/2 of first years savings
\$20,000 - \$15,000= \$5,000 * 50%= \$2,500



Let's face it, technology has evolved.





References

Medical Scientific Information Resources

Naperville, IL 60563
Dr. Robert W. Buckman
630-357-5554

Flair

Chicago, IL
Mel Mendoza
312-943-5959

Institute of Packaging Professionals

Naperville, IL 60563
Mr. Pat Farrey
630-544-5050 ext.#102

Acclaim Media Productions

Naperville, IL 60515
Michael Poglitsch
630-9619580

Skokie School Dist 68

Skokie, IL 60076
Ken Meyers
847-568-7636

Advanced Dermatology

Batavia, IL 60510
Mike Horton
630-865-5424

Lafarge North America

Elburn, IL 60119
Kristen Hedges
630-365-3600

All Line, Inc.

Naperville, IL 60564
Amanda Trautmann
630-820-1800

Glen Ellyn Public Library

Glen Ellyn, IL 60137
Dawn Bussey
630-469-0880

Circle Hardware

Oakbrook Terrace
Laura Wilson
630-627-2700

RESOLUTION NO. 13-R-_____

A Resolution Authorizing the Mayor and Village Clerk to Accept a Proposal for Telephone Audit Services – Platinum Communications Group

BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Mayor and Village Clerk be and the same are hereby authorized to accept a proposal, attached hereto as Exhibit "A" and made a part hereof, for telephone audit services -- Platinum Communications Group.

ADOPTED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____



PLATINUM communications group

As of 3/8, 2013, Village of Willowbrook ("Client") retains Platinum Communications Group ("PCG") to act as their consultant and provide written recommendations that reduce the Client's costs/bills in the following areas:

- Local Phone Service, Long Distance/Toll Free, Internet, Wireless/Cellular, Data Service, Other

- I. The undersigned, for themselves, their successors, grantees, transferees and assigns (hereinafter called Client), having entered into an agreement in writing this date with PCG to serve as consultant for my telecommunication services.
II. Client agrees not make any changes for eight (8) weeks from the date of this agreement to any services being reviewed.
III. PCG agrees to examine Client telecommunication accounts for the purpose of determining overcharges, which may now exist, or have existed on previous billings.
IV. RECOVERED CHARGES: Client agrees to pay PCG Fifty percent (50%) of all recovered overcharges in the form of refund(s) or credit(s).
V. FUTURE BILLING REDUCTIONS: If PCG finds savings and makes recommendations that the Client chooses not to accept, the Client owes PCG nothing.
VI. FEES PAYMENT: 50% of the fee is due upon acceptance or implementation of the recommendation(s).
VII. TERM: The term of this agreement shall be two (2) years.
VIII. COOPERATION: PCG will implement recommendations and the Client shall give its full cooperation to PCG in completing any forms, providing required information, as well as copies of appropriate documented backup in a timely manner.
IX. PLATINUM COMMUNICATIONS GROUP INC PROPRIETARY INFORMATION: It is agreed that the recommendations of PCG are proprietary information to PCG and will constitute confidential information of PCG.
IX. DEFAULT: In the event Client fails to pay PCG its fee, the Client shall be responsible for any fee from any collection cost, court cost and reasonable attorney's fees incurred in connection with any monies due PCG.
X. GOVERNING LAW: Both parties agree that the laws of Illinois shall govern this agreement.
XI. EXCLUSIONS AND COMMENTS: PCG agrees to waive the recommendation fee (50% of the first year's net savings) described in paragraph V and VI while still providing the service outlined in paragraph V.
XII. The people listed below warrant that they have the authority to sign this agreement and that this agreement is the entire agreement made between both parties and replaces any and all understandings both verbal and written. Any changes to this agreement must be agreed to in writing by both parties. Fax copies will be accepted by both parties.

CLIENT BY: TITLE: DATE:

PLATINUM COMMUNICATIONS GROUP INC. BY: TITLE: DATE: 3/8/2012



PLATINUM
communications group

LETTER OF AUTHORIZATION

Telecommunications Provider Representative:

This letter provides authorization for the release of information related to the telephone service account(s) listed below. I authorize Platinum Communications Group, Inc. to obtain detailed records of all contractual obligations, network services, equipment, bills, traffic and usage detail reports. This authorization shall remain in irrevocable effect for a period of 24 months.

Authorized by (Print Name)

Signature

Date

Title (if Applicable)

E-Mail

() _____
Main Telephone Number

Account Billing Name

Please Fax to:

Platinum Communications Group: 630-305-0515

Street Address

City State Zip

() _____
Other Billing Telephone Number

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION OF ADOPTION OF THE
2013-2017 COMPREHENSIVE PARK & RECREATION MASTER PLAN

AGENDA NO.**6****AGENDA DATE:** 6/10/13**STAFF REVIEW:** Kristin Violante, Supt. of Parks & Rec.**SIGNATURE:****LEGAL REVIEW:** N/A**SIGNATURE:****RECOMMENDED BY:** Tim Halik, Village Administrator**SIGNATURE:****REVIEWED AND APPROVED BY COMMISSION:****YES** on May 14, 2013**NO** **N/A** **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)**

The DRAFT Comprehensive Park & Recreation Master Plan was presented to the Board of Trustees and the members of the Park & Recreation Commission at a joint meeting held on April 29, 2013. After review and discussion, the Village Board requested that the Park & Recreation Commission consider priorities within the plan and forward comments back to the Village Board, along with a recommendation.

At the May 14, 2013 meeting of the Park & Recreation Commission, the DRAFT Master Plan was further discussed. After further review, the consensus of the Commission was to make various changes to the conceptual park and facility planning exhibits and the Capital Improvement Plan (CIP) that the Master Plan included. This recommendation was then forwarded to the Village Board.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

As discussed at the last regular Village Board meeting on May 28, 2013, the Park & Recreation Commission's recommendation to the Village Board is to adopt the 2013-2017 Comprehensive Park & Recreation Master Plan incorporating the Commission's various recommended changes.

The attached Master Plan document is the latest revision (June 2013) which includes all changes as recommended by the Park & Recreation Commission. Once adopted, this plan will serve as the culmination of the planning study conducted to determine the recreational needs of the community and to establish a Capital Plan to identify potential improvements to parks. The Plan also serves to establish goals and objectives for the future of parks and recreation within the Village.

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 13-R-_____

A RESOLUTION OF ADOPTION OF THE
2013-2017 COMPREHENSIVE PARK & RECREATION MASTER PLAN

BE IT RESOLVED by the Mayor and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Village Board of Trustees acknowledges the value of having in place a long-range park & recreation plan and, as such, hereby adopts the 2013-2017 Comprehensive Park & Recreation Master Plan, attached hereto as Exhibit "A" and made a part hereof, as the Village's 5-year Master Plan for the Parks & Recreation Department.

ADOPTED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

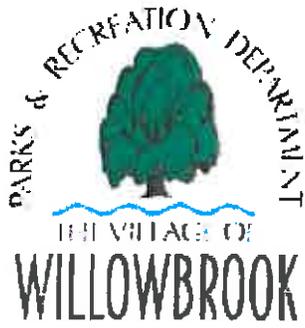
ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____



Village of Willowbrook 2013-2017 Comprehensive Park & Recreation Master Plan

June 2013



Prepared By:



Design Perspectives
Grounded in Creativity

www.design-perspectives.net

2013-2017 Comprehensive Park & Recreation Master Plan

Introduction

The Village of Willowbrook is seeking to complete its first ever comprehensive master plan that focuses solely on parks and recreation. The staff along with the support of the Parks & Recreation Commission identified the need to complete this planning study to fully understand the recreational needs of the community, develop a capital plan to identify potential improvements with cost commitments and a constructive venue to develop goals and objectives for the future of parks and recreation within the Village.

However, this is not to say that the Village has not been planning for its future. The agency has elected to focus on meeting its short term needs. Also, the current Superintendent is still relatively new to the Village and has pushed to begin a strategic focus on long term planning. In the process of working with the Village for this plan, it is apparent that a culture of discovery is emerging with the knowledge that good planning can lead to a better future.

The Village operates a solid collection of outdoor park spaces. Many of these spaces have unique environmental features that include small ponds and natural areas.

It is clear that Village residents utilize a series of governmental units as well as private clubs that provide choices for park and recreation services. These choices have allowed residents to downplay the importance of Village led recreation programs and leisure services and utilize the parks as a drop in recreation activity. The community that the Village serves has a small town feeling. This leads to an atmosphere of cooperation that can be enhanced with sharing ideas surrounding parks and leisure services.

Master Planning Process

The Parks and Recreation Department has seen steady achievements in the past. The future will bring ever-changing opportunities and lofty goals that meet the needs of the community. It will take the dedication of the elected officials, staff, commission members, volunteers and concerned citizens to continually meet the expectations of the community for quality parks, facilities and programs both now and in the future.

The purpose of this planning initiative is to gather data and devise an appropriate action plan to improve the parks and recreation experience for the community.

From that direction, new goals and objectives will be developed and several strategic issues surround capital budgeting, indoor recreational space, recreational programs and finally partnerships. It is clear that hard work lies ahead for the Village in defining the future of parks and recreation.

2013-2017 Comprehensive Park & Recreation Master Plan

The following outlines key steps in the planning process that included;

- Visioning sessions
- Community input sessions
- Community survey summary
- Recreation programming analysis
- Park inventory & analysis
- Standards development
- Equity mapping/Service area analysis
- Conceptual park planning
- Capital Improvement planning
- Master plan themes, initiatives and goals
- Implementation action plan

Brief History of the Parks & Recreation Department

The Willowbrook Village Board created the Village's Parks and Recreation Commission by ordinance on August 11, 1975. Following the creation of the Commission, the Village Board accelerated its efforts to acquire land for parks in each area of the Village. By 1977, the Village had purchased or acquired through developer donations four park sites totaling nearly ten acres. In May of 1977, the Board approved funding of its first program of recreational activities for the summer of 1977, a winter recreation program was added in 1978, and a fall program was initiated in 1988. In 1989, the Village joined five other communities to form the Gateway Special Recreation Association.

In 1986, the Village was successful in obtaining a \$148,375.00 matching state grant to acquire approximately 15 acres as the site of the Willowbrook Community Park. The Village later purchased three additional acres bringing the park's total acre to 17.77 acres. Three subsequent matching grants over the next four years and totaling over \$426,000.00 enabled the Village to complete the park.

The Village of Willowbrook Parks and Recreation Department currently operates 56.6 acres on ten sites.

2013-2017 Comprehensive Park & Recreation Master Plan

Population Characteristics

The population of the Village of Willowbrook, from the 2010 US Census, is 8,540. The average age was 46.3 years old and the race within the Village was 78.7% white, with the highest minority population comprising Asian origin at 13.5%. The 2010 demographics are shown in the following table.

	<i>Willowbrook</i>	<i>Illinois</i>
2011 Population (Estimate)	8,598	12,859,752
Percent Change in Population: (2010-2011)	0.7%	0.2%
2010 Population	8,540	12,830,632
Persons under 5 years: 2010 percentage	4.0%	6.5%
Persons under 18 years: 2010 percentage	16.6%	24.4%
Persons 65 years & over: 2010 percentage	21.4%	12.5%
Female persons: 2010 percentage	54.5%	51.0%
White persons: 2010 percentage	78.7%	71.5%
Black persons: 2010 percentage	4.7%	14.5%
American Indian & Alaska Native persons: 2010 percentage	0.1%	0.3%
Asian persons: 2010 percentage	13.5%	4.6%
Native Hawaiian & Other Pacific Islanders: 2010 percentage	0.0%	0.0%
Persons reporting two or more races: 2010 percentage	1.7%	2.3%
Persons of Hispanic or Latino origin: 2010 percentage	5.7%	15.8%
White persons not Hispanic: 2010 percentage	74.7%	63.7%
Living in same house 1 year & over: 2007-2011	85.2%	86.7%
Foreign born persons: 2007-2011	23.8%	13.7%
Language other than English spoken at home: 2007-2011	34.2%	22.0%
High school graduates of age 25+: 2007-2011	94.2%	86.6%
Bachelor's degree or higher, age 25+: 2007-2011	44.9%	30.7%
Mean travel time to work (minutes) age 16+: 2007-2011	29.30	28.10
Housing units: 2010	4,375	5,296,715
Homeownership rate: 2007-2011	74.0%	68.7%
Housing units in multi-unit structures: 2007-2011	58.9%	32.9%
Median value of owner-occupied housing units: 2007-2011	\$262,900.00	\$198,500.00
Households: 2007-2011	4,184	4,773,002
Persons per household: 2007-2011	2.02	2.62
Per capita money income in past 12 months: 2007-2011	\$42,051.00	\$29,373.00
Median household income: 2007-2011	\$57,799.00	\$56,576.00
Persons below poverty level: 2007-2011	6.6%	13.1%

2013-2017 Comprehensive Park & Recreation Master Plan

Agency Visioning

The Village of Willowbrook Parks & Recreation Master Plan process started with a series of data gathering opportunities to seek input from agency staff and the Park & Recreation Commission. The results of these meetings helped set a direction for discussion of identified issues and opportunities for visioning a new future. The process concluded with a random survey administered by the Public Research Group.

Staff Visioning Session

The Village staff that is associated with parks and recreation gathered for a visioning session in October 2012. The staff of Design Perspectives facilitated the session. The meeting was very productive with a wealth of information discussed. The following is a summary of that discussion.

a. Vision

- The Village of Willowbrook Parks & Recreation Department should be the first choice of village residents for all parks and recreation services.
- The parks within the Village should reflect the character of the community and be a source of pride for residents.
- The outsourcing of the maintenance for the parks and open space should be an efficient and cost effective solution.
- The parks should have likeminded material standards which will allow for easy repair and upkeep.
- The Village needs to find a recreational niche that is not duplicated with surrounding entities.

b. Issues

- Public Works is a small department which is responsible for maintenance coordination and preparation of special events and rentals. The addition of a seasonal staff person would greatly benefit the parks and recreation department in meeting responsibilities.
- More shelters with sizes and locations would allow for additional rentals with an appropriate sized facility for the outing.
- Lighting in the parks is a concern.
- Bathroom fixtures are prone to vandallism.
- Willow Park could use a significant renovation.
- The Village has a larger number of trees that require significant effort to clean up after storm damage.
- The existing parks could be utilized better for sports activity if layout and setup was different.

c. Goals

- Develop programming focus that should include seniors and adult classes.
- Keep improving park spaces to build upon the past tradition of providing quality Village parks and open spaces.
- Improve utilization of existing park spaces for the next generation of Village residents.
- Discuss and prepare appropriate park maintenance material standards.
- Explore opportunities to brand parks and recreation to reflect the character of the community.

Park & Recreation Commission Visioning Session

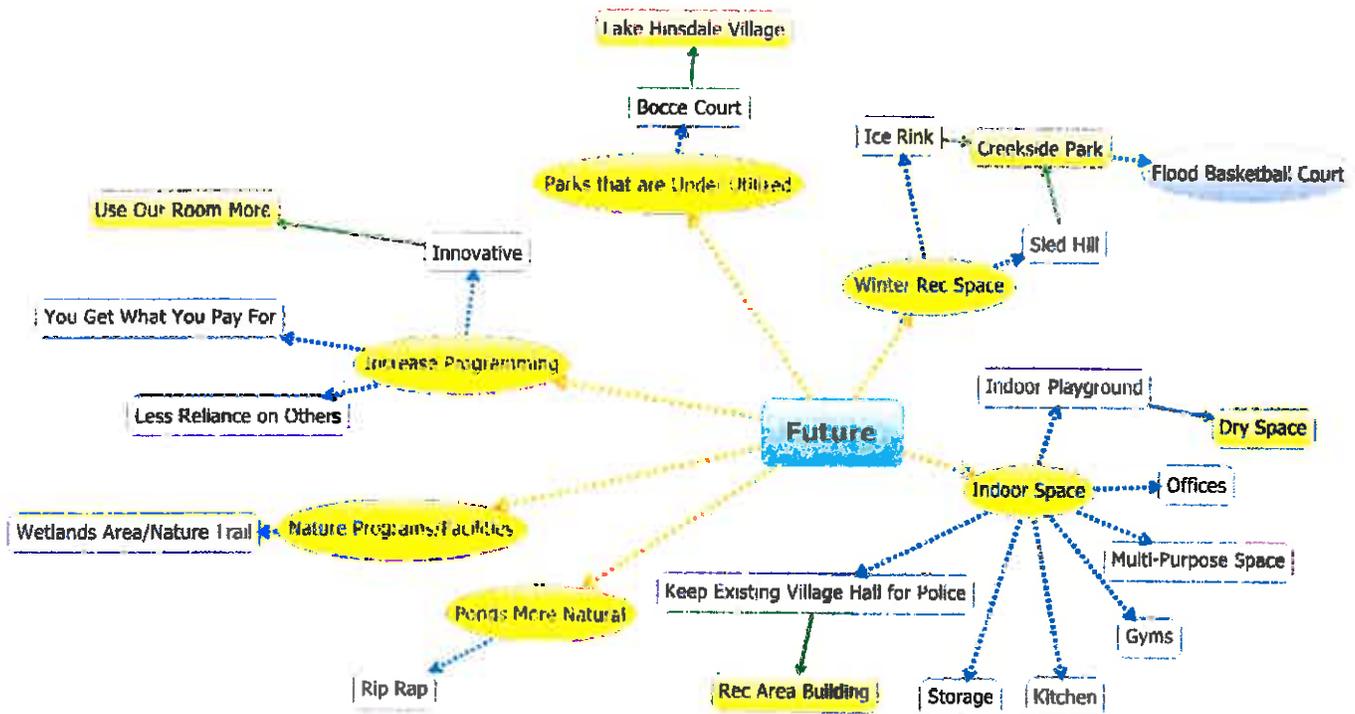
The staff of Design Perspectives facilitated an evening session that was held in October 2012. The meeting comprised of three components. First was a centered discussion on a series of questions that addressed the big things the Village needs to be doing in the future. The second component was a mind mapping exercise that focused on the key issues for the future. The third component was a short questionnaire that each commission member completed. In terms of the first component, the following is a summary of the answers provided from the core questions.

- What additional programs or activities do you feel should be offered that are currently not available?
 - Wellness screening
 - Senior center and related activities
 - Offer more programs for the kids
 - More learning programs that teach people things
 - Short learning programs and/or training opportunities
 - Outdoor ice skating
 - Look at what the Burr Ridge Park District offers (We partner a lot with them)
- What new amenities would you like to see provided?
 - Outdoor ice skating
 - Fitness centers
 - New open space
 - Bus for senior trips/kids trips
 - Classroom type learning spaces
 - Multi-purpose indoor spaces
 - Teaching kitchen

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- During the next five years, what should the top priorities be?
 - More indoor space
 - Purchase more green space
 - Create a plan backed by solid data and then execute the plan
 - Increase recreation programs
 - Less dependence on others for programs
 - Offer something for everyone in the Village
 - We are a top destination for parks and recreation in our community

The following graphic highlights the information generated from mind mapping question: What are the key issues to be considered for the future?



The visioning questionnaire led to comments centered on funding parks and recreation within the Village, indoor recreation space and developing a plan that leads to better decisions. The majority of the Board of commissioners felt a need to improve parks and recreation within the Village. The Village finances are in good standing and many of the responses to the questions were positive. The following is a table of the responses.

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Commission Visioning Workshop Questionnaire			
2-Oct-12			
	YES	NO	
Q1	5	1	Do you feel that the Village is providing adequate recreation opportunities for your community?
Q2	6	0	Do you think that the parks are adequately maintained?
Q3	6	0	Do you think that the parks are safe?
Q4	5	1	Do you feel that the current staff in place runs the Parks & Recreation Department effectively?
Q5	6	0	Do you think that the Parks & Recreation Department is on good terms with other Village departments?
Q6	1	5	Are you comfortable with the financial position of the department?
Q7	3	3	Do you feel now is time for a recreation center project?
Q8	6	0	Would you support user fees to operate a recreation center?
Q9	5	1	Would you support a sales tax to build a recreation center?
Q10	1	5	Do you think the Village is forward thinking in terms of parks and recreation?
Q11	3	2	Do you feel you have adequate and updated policies and procedures in place to operate the department?
Q12	6	0	Do you think residents are leaving the Village and going elsewhere for recreational services?
Q13	6	0	Do you feel the need to increase capital spending to improve the parks?
Q14	6	0	Do you think the department needs to expand recreation programming opportunities?
Q15			What would you like to see come out of this study?
			I would like to see a prioritized list of projects
			More funds for parks & recreation
			I would like to see a program that we can build on as we grow
			I would like to see support from the Village Board and residents in getting a Village Center built to give residents recreational space to hold classes, meetings, etc. I believe the Village needs this.
			Gain a better idea of community needs and give us a better direction and focus. Come up with more innovative ideas and environmental friendly design for the parks.
			That we have a plan that the Village Trustees can put in their budget and we are not passing over projects and never funding them.

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Outcomes

The information generated from these sessions combined with the survey data begins to develop a clear sequence of possible outcomes. In review of the visioning and the survey findings, this table highlights a simple strengths, weakness, opportunities and threats matrix in administration, recreation and facilities.

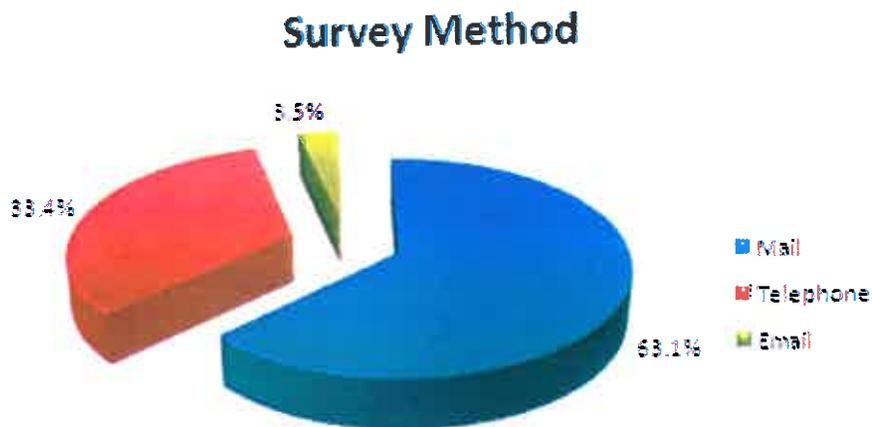
	Strengths	Weakness	Opportunities	Threats
Administration	Small Staff with Excellent Communication	Funding	Expand awareness to Village Trustees of the benefits of parks and recreation	Lack of Political Will to Implement Goals & Objectives
Recreation	Partnership with Burr Ridge Park District	Spectrum of programming for entire community	Seek an influx of new programming ideas with investment into new part time recreation staff positions	Economic factors, changing demographics, changing leisure service trends
Facilities	Parks	Indoor Recreation Space	Expand Programming by Better Facilities	Costs to Build, Operate and Maintain Significant Capital Intensive Facilities

This analysis will lead into a defined strategic direction and implementation objectives in the master plan.

Summary of Community Survey Results

The survey data gathered for this report was collected through mail, telephone and email surveys, administered by the Public Research Group on behalf of the Village of Willowbrook. The information is presented as graphs and charts to make the information easier to understand, write-in responses are included in the appendix of this report.

The data derived from mail, telephone and email survey responses were entered into a unified database where answers to the questions can be formulated. The sample for this survey was derived from a random sample of Village residents that were selected using GIS (Geographic Information Systems) to develop a custom-coded residential database.



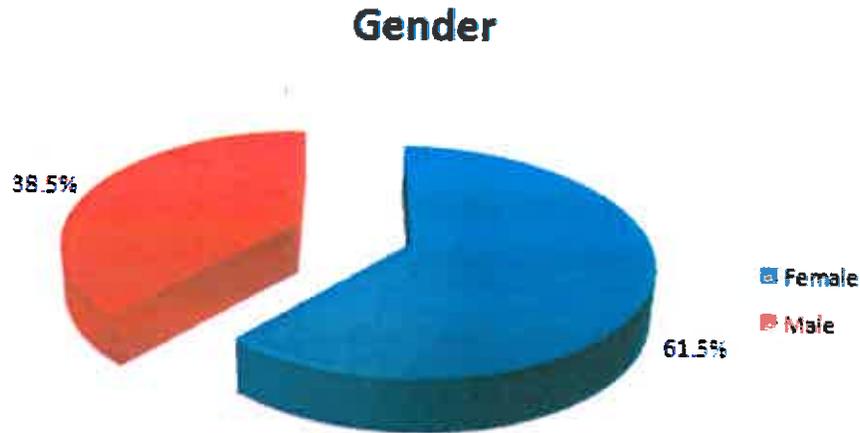
Using the three methods, a total of 401 responses were received, 253 responses were from mail surveys, 134 telephone responses and 14 email responses. The mail survey response rate was nearly 21%, in social science research; this is considered a high response rate.

Based on the total number of responses, the margin of error of the survey sample is approximately 4% at a 95% level of confidence. Based on Public Research Group's experience, the sample collected is representative of the entire population of the Village of Willowbrook.

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Demographics

In the completion of surveys, typically females respond to surveys more often compared to males. The questions asked in this survey are more factual rather than opinion based. So if there is a majority of responses from one gender, this will not skew the results. In the case of this survey, more females answered the survey than males.

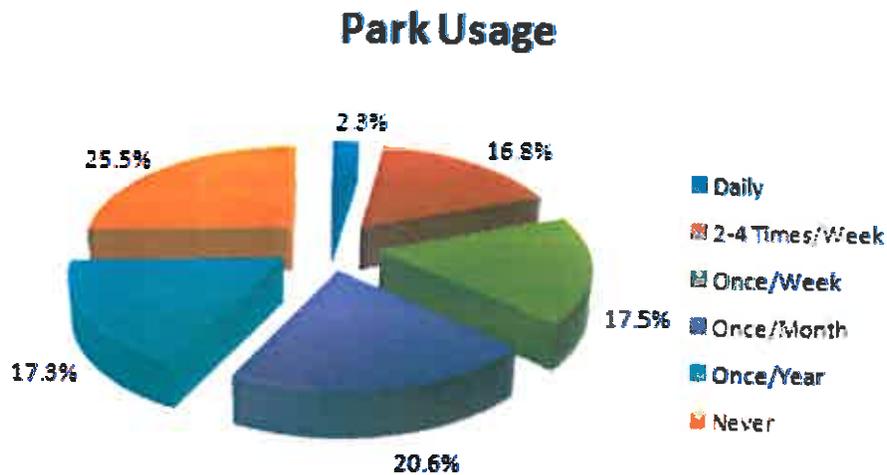


A total of 379 respondents answered this question informing us of their gender. Of the 379 respondents that did answer, 61.5% were female and 38.5 were male.

Question 21 of the survey asked respondents the ages of all members within the household. The average age of respondents to the survey was 45.92 years of age. According to the 2010 Census, the average age for the Village of Willowbrook is 46.3 years. The average age of the respondents are within our margin of error compared to the Census data.

Facility Usage

Question 13 asked respondents how often they visit the parks located within the Village of Willowbrook.

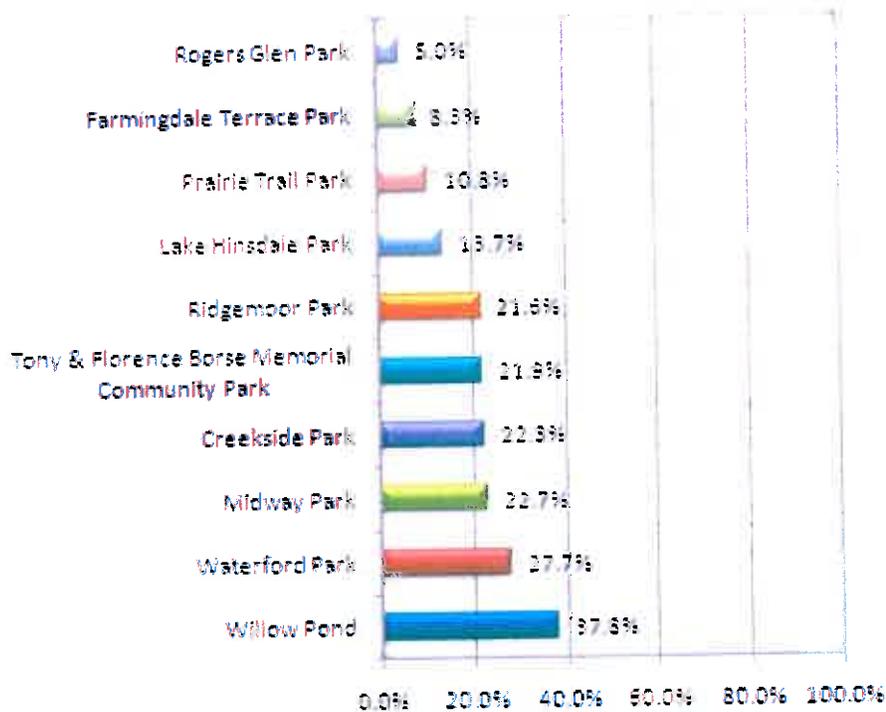


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Nearly 75% of respondents visit the parks at some point throughout the year. 2.3% visit the parks daily, 16.8% go 2-4 times/week, 17.5% visit once/week, 20.6% once/month, 17.3% go once/year, and 25.5% never use the parks.

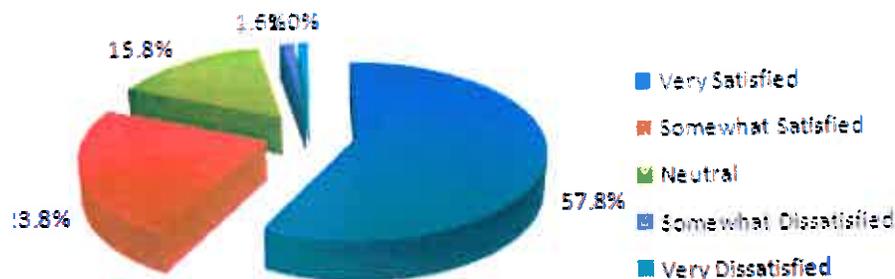
Question 14 asked residents which parks they visited within the Village. Respondents were allowed to choose more than one park if they have visited them. The five most frequently visited parks were: Willow Pond, Waterford Park, Midway Park, Creekside Park and Tony & Florence Borse Memorial Community Park.

Parks Visited by Respondents



Respondents were then asked in Question 16 about their overall satisfaction with the appearance, maintenance and cleanliness of the Village parks.

Satisfaction with Appearance of Parks

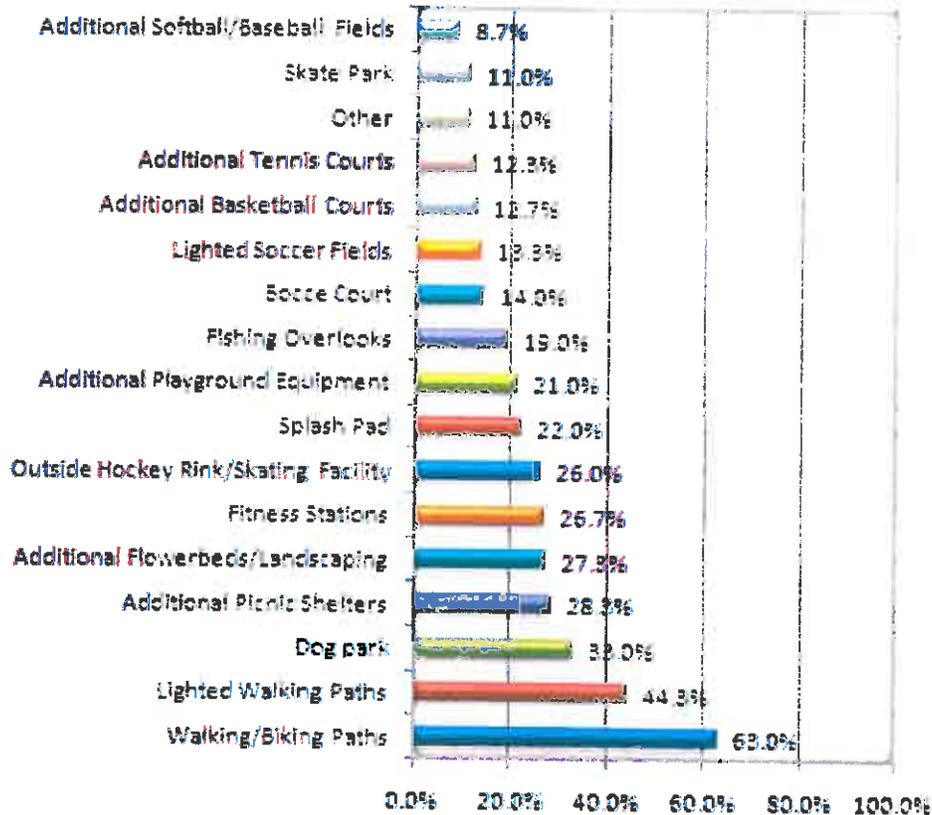


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Overall 81.6% of respondents were satisfied with the appearance of the Village parks. This shows that there is care taken in the upkeep of the parks and residents are well appreciative of it. 15.8% of respondents were neutral on the question, and only 2.6% were dissatisfied with the appearance of the parks.

Question 18 then asked the respondents what new amenities they would like to see added in the parks. A list of amenities was provided in the survey, and they were also given the chance to write in amenities that were not listed.

Amenity Preference



The top three amenities respondents would like to see added are: walking/biking paths, lighted walking paths and a dog park. Some of the main items that respondents added under the 'Other' category are: dog areas, indoor facilities, pool, restroom facilities. The full list of other amenities that respondents would like to see added has been included in the appendix of this document.

Currently, dogs are not allowed in any of the Village parks. Question 12 asked if the Village should allow leashed dogs within the parks if dog owners are responsible for their pet.

Allow Leashed Dogs in Parks



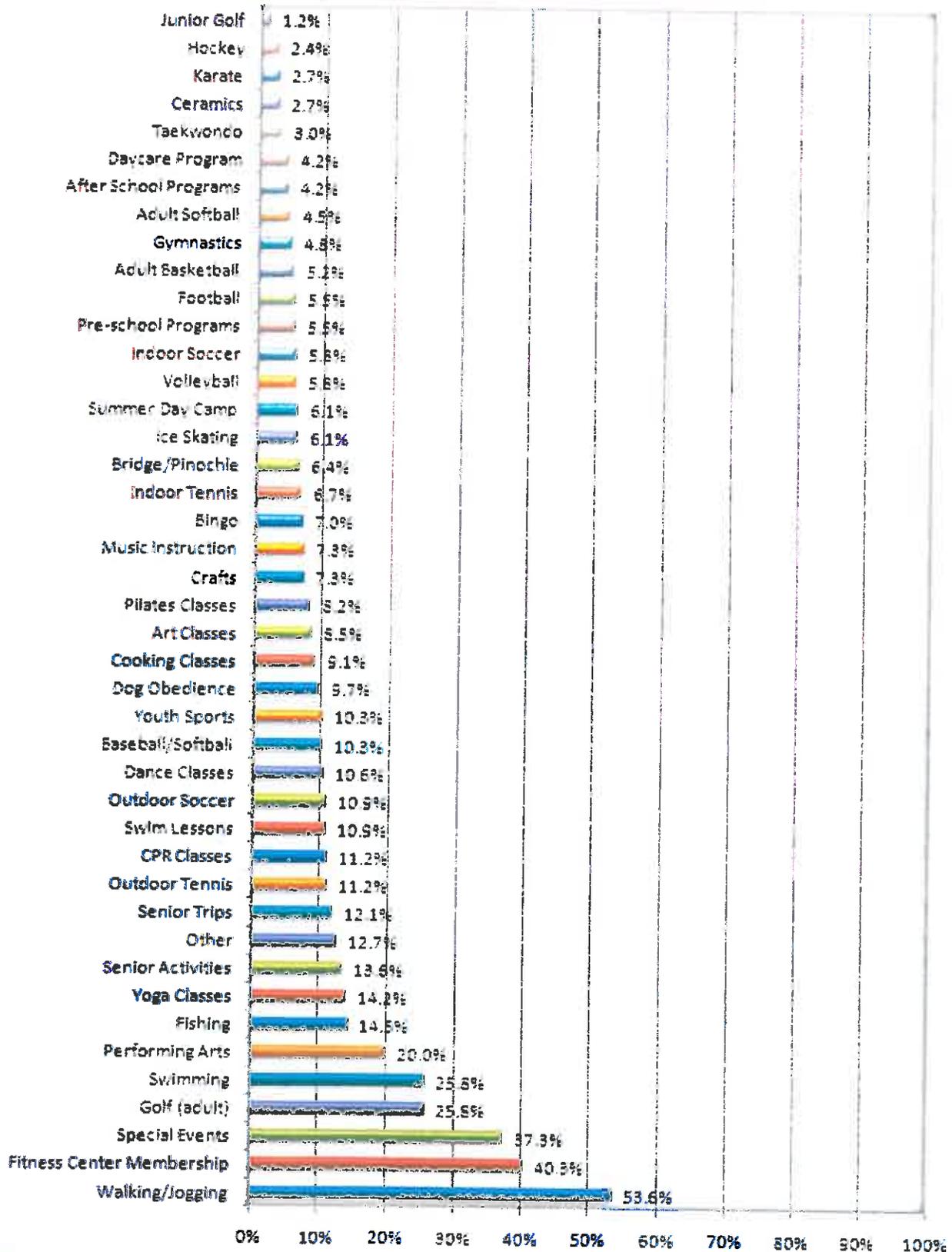
A total of 390 respondents answered this question, with 55.1% feel that leashed dogs should be allowed in the parks, while 32.8% feel they shouldn't be allowed, and 12.1% did not know.

Recreation Usage

Question 4 asked respondents what indoor and outdoor recreational activities either themselves or members of their household participate in at the Village of Willowbrook or somewhere else. A list of recreational activities was provided, and respondents were given the opportunity to add in other activities that were not listed on the survey.

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Participation in Recreational Activities

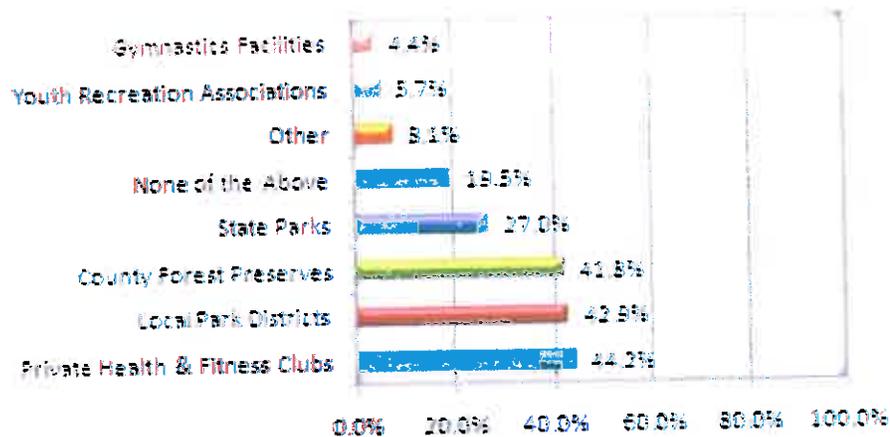


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The most popular recreational activity that respondents participate in was walking or jogging. This is always a popular activity due to the ease residents have in doing the activity. Next at 40.3% was fitness center memberships. Respondents are very health conscience as it shows with the two highest rated activities. Special events was the third highest rated activity at 37.3%, at 25.8% were adult golf and swimming, and performing arts at 20%. Some of the 'Other' categories that respondents wrote in were: biking, computer classes, and Zumba. Additional responses added in by respondents have been included in the appendix of this document.

Since respondents were asked what activities they participated in the Village of Willowbrook or elsewhere, question 6 then asked what other recreation providers their family used. A list of recreation providers was provided in the survey, and respondents were give the chance to add in other providers that were not listed as well.

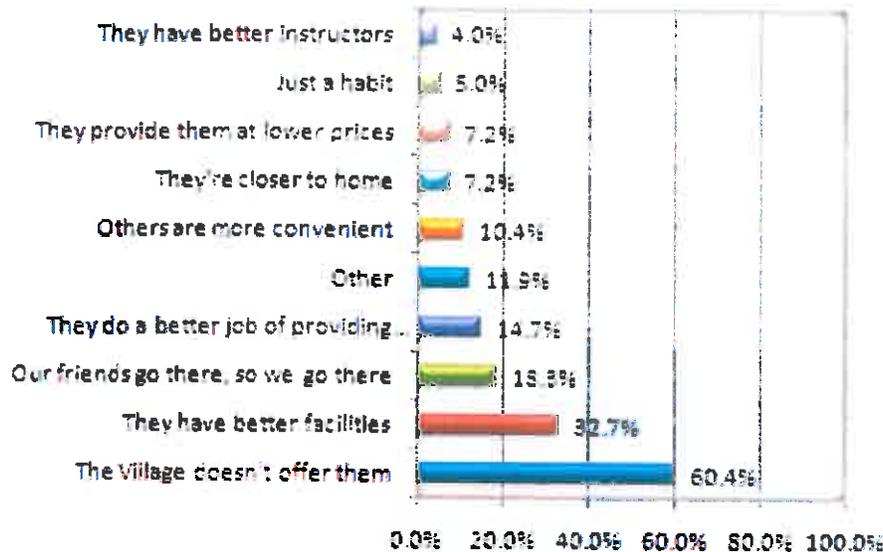
Other Recreation Providers



The three most frequented recreation providers, other than the Village of Willowbrook, are private health & fitness clubs at 44.2%, local park districts at 42.9% and county forest preserves at 41.8%. Other recreation providers respondents have gone to include: YMCA, country club, neighboring park districts, and the Morton Arboretum. Additional recreation providers that respondents added in are provided in the appendix of this report.

Question 7 then asked respondents why they go to other agencies for recreation services other than the Village of Willowbrook. A list of responses were provided on the survey, and respondents were given the option to add in their own reasons as well.

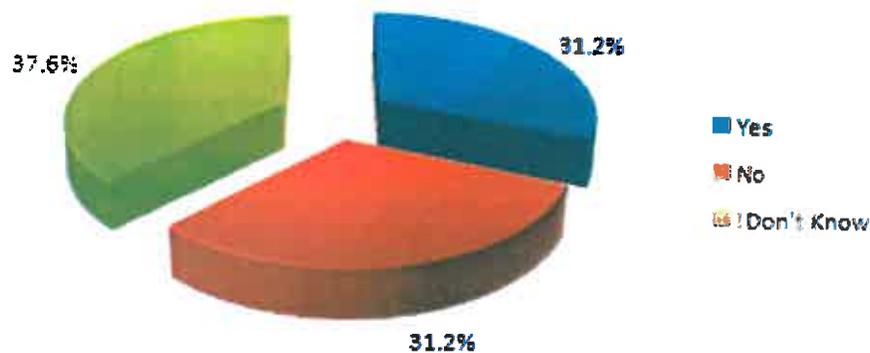
Reasons for Going Elsewhere



The most common reason why respondents go to other agencies for recreation is that the Village doesn't offer them. This shows that there is a gap in recreational offerings through the Village that serves the residents. This can be improved by expanding upon the recreational activities offered through the Village. 32.7% of respondents go elsewhere for recreation because they have better facilities. Their friends go there and other agencies do a better job of providing them are at 18.3% and 14.7% respectively. Other reasons accounted for 11.9% of respondents, which include: larger walking areas, family has for years, forest preserves provide better nature experience, and no dogs allowed in parks. More responses have been included in the appendix of this document.

In question 8, respondents were asked if the Village needs to additional indoor recreation space outside of Village Hall for recreational activities.

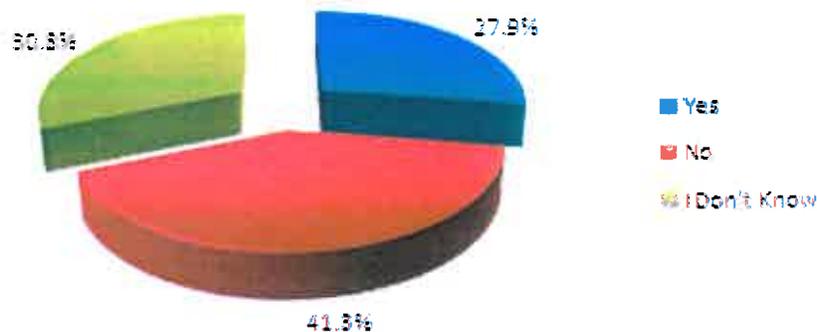
Additional Indoor Recreation Space



There were an equal amount of respondents that agreed and disagreed that the Village needs to additional indoor recreation space at 31.2% respectively. 37.6% of respondents did not know if the Village need additional of indoor recreation space.

Question 9 then asked if respondents would support the Village financially in taxes and user fees to provide additional indoor recreation space.

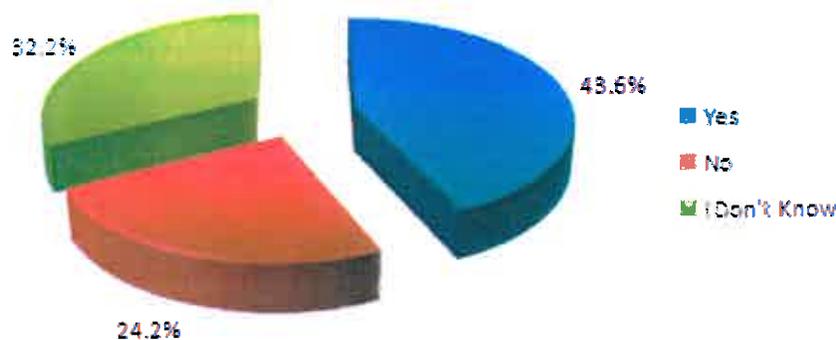
Support Village Financially for Additional Indoor Recreation Space



Almost half of the respondents that answered this question would not support the Village financially at 41.3%. 30.8% of respondents did not know, and 27.9% would support the Village financially.

Next respondents were asked if they would support the Village in applying for grant money even if the Village needs to contribute a portion of the cost for a project in question 10.

Support Village to Apply for Grant

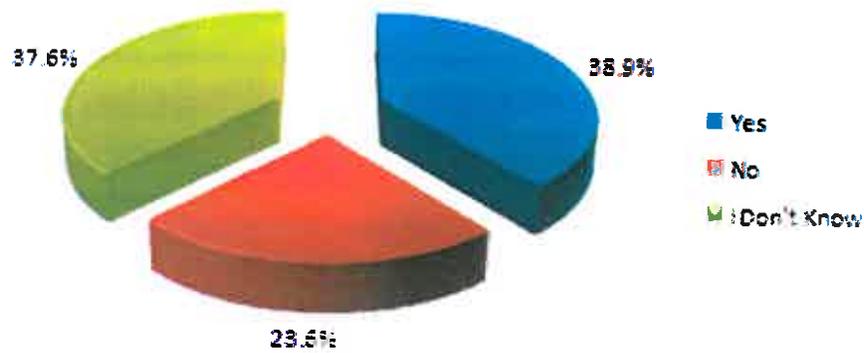


43.6% of respondents were more willing to support the Village in applying for grants to fund projects even if it meant the Village had to contribute a portion of the project costs. 32.2% of respondents did not know, and 24.2% would not support the Village.

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Living in a four season climate, question 11 asked respondents if they feel that the Village of Willowbrook should provide winter recreational activities.

Provide Winter Recreation Activities

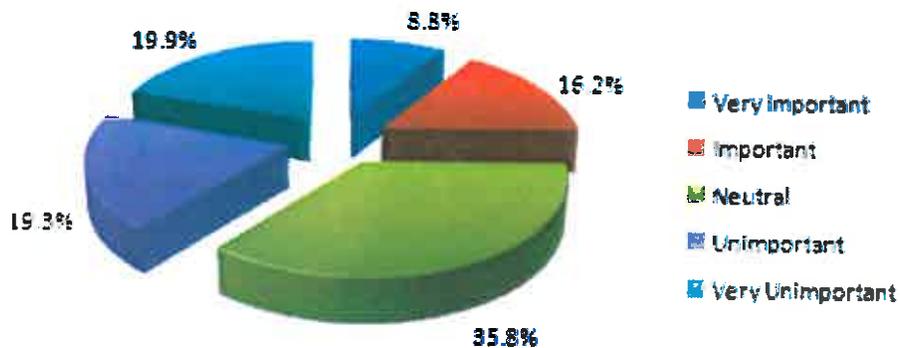


38.9% of respondents felt that the Village should provide winter recreation activities, while 37.6% did not know and 23.6% felt that the Village shouldn't.

Priorities

Question 19 asked respondents to rate how important a list of Village of priorities were to them and their family. The priorities are: acquire new parkland, building new facilities, expand recreation offerings, expand education offerings, improve existing parks/facilities and maintain existing recreation services.

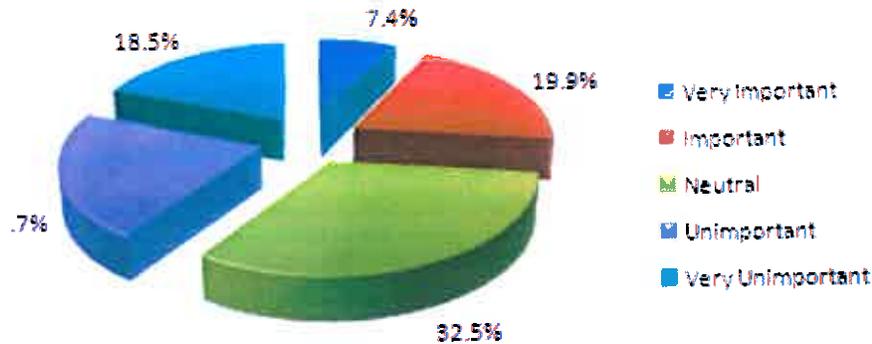
Acquire New Park Land



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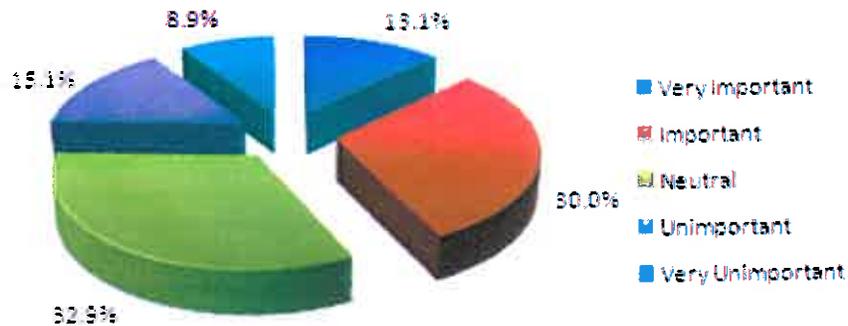
39.2% of respondents didn't feel important to acquire new parkland. 25% felt it was important to them and their family, while 35.8% were neutral on the topic.

Building New Facilities



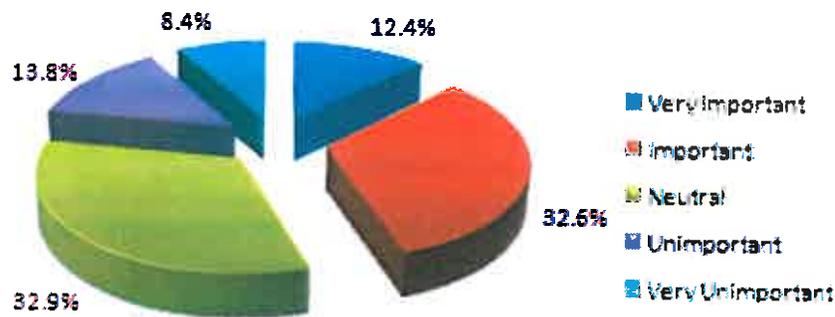
40.2% of respondents didn't feel it was important to build new facilities. 27.3% of respondents felt building new facilities were important to them and their family, while 32.5% were neutral on the priority.

Expand Recreational Offerings



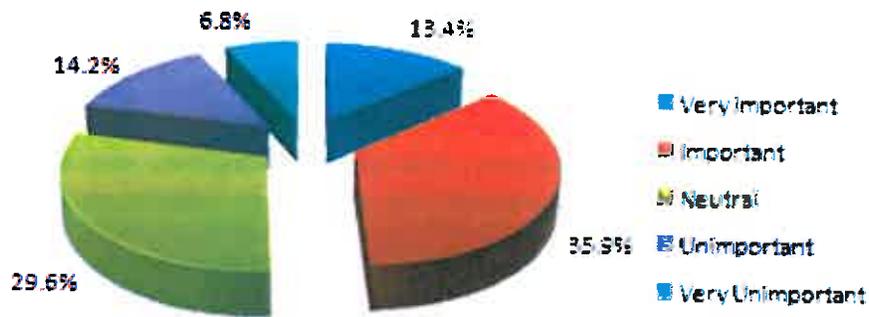
43.3% of respondents felt that it was very important or important to expand recreational offerings within the Village. 32.9% were neutral on this priority, and 24% felt it was unimportant to expand recreation offerings.

Expand Educational Offerings



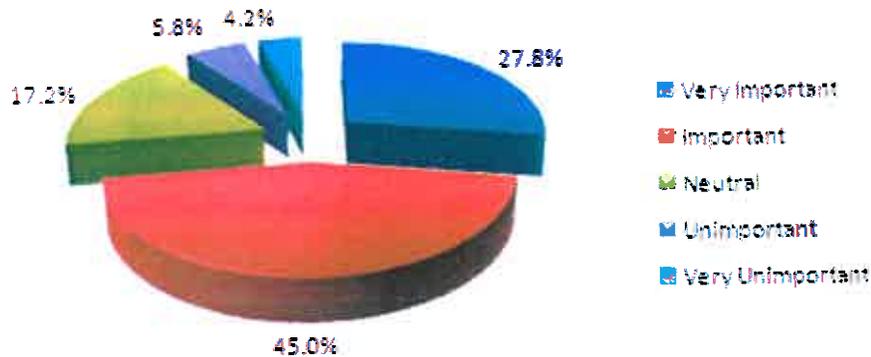
Respondents felt it was important to them and their family to expand educational offerings at 45%. 32.9% were neutral on this priority, and 22.2% felt that it was unimportant to expand educational offerings within the Village.

Improve Existing Parks/Facilities



49.3% of respondents felt it was very important or important to improve existing parks/facilities within the Village. 29.6% were neutral, and 21% felt it was unimportant to improve existing parks and facilities.

Maintain Existing Recreation Services



72.8% of respondents agreed that it is very important or important to maintain existing recreation services. 17.2% were neutral on this priority, and 10% felt it was unimportant.

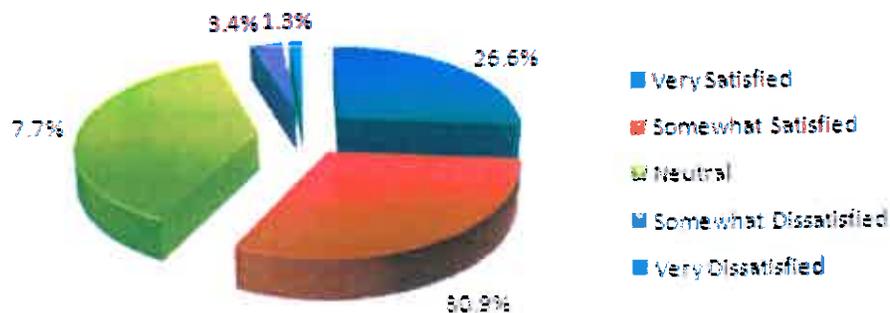
Respondents clearly felt that Village priorities that were important to them and their family dealt with the expansion of current program offerings, improving existing facilities, and maintaining existing recreation services. It is better to improve upon what the Village currently has rather than to build new facilities or acquire more parkland.

Parks & Recreation

Respondents were asked a series of questions that asked about their satisfaction, how familiar and through which types of media they hear about the Village of Willowbrook Parks and Recreation Department.

Question 3 asked respondents their level of satisfaction with Parks and recreation within the Village.

Satisfaction with the Parks & Recreation in the Village

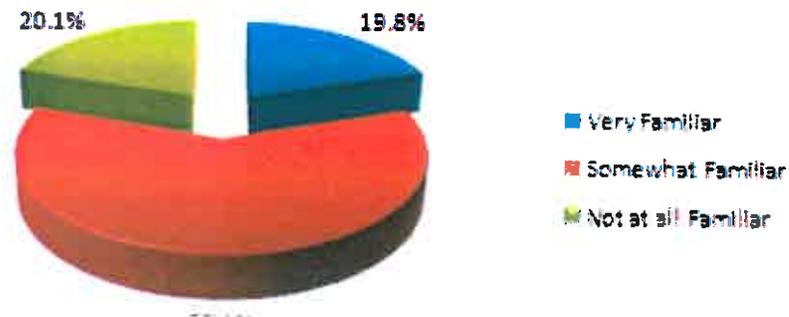


57.5% of respondents were very satisfied or somewhat satisfied with parks and recreation within the Village. 37.7% were neutral on this question, and 4.5% were somewhat dissatisfied or very dissatisfied with parks and recreation within the Village.

2013-2017 Comprehensive Park & Recreation Master Plan

The first question of the survey asked respondents how familiar they were with the Parks and Recreation Department.

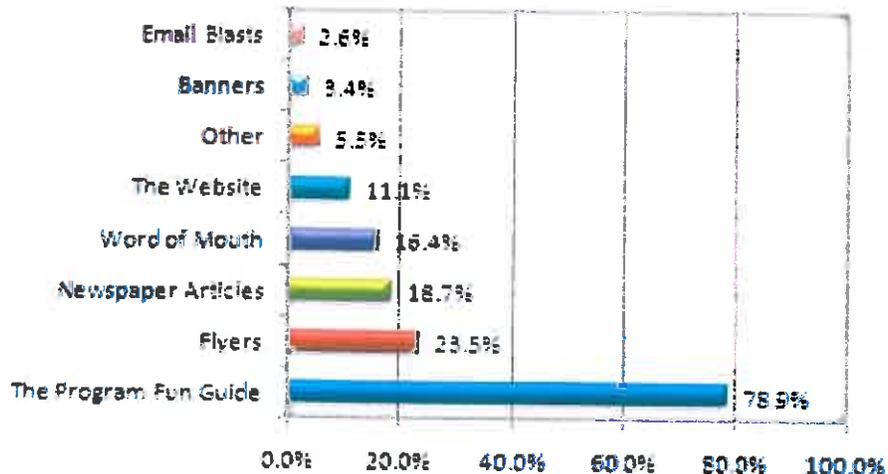
Familiarity with the Parks & Recreation Department



79.9% of respondents were very familiar or somewhat familiar with the Parks and Recreation Department. Only 20.1% were not at all familiar with the department.

Question 2 then asked through what media do respondents hear about parks and recreation with the Village.

Media



The majority of respondents hear about parks and recreation through the Program Fun Guide at 78.9%. Next respondents hear about parks and recreation through flyers and newspaper articles at 23.5% and 18.7% respectively. Other ways respondents heard about parks and recreation was through the school, library, and Village mailer. Other forms of media that respondents heard about parks and recreation have been listed within the Appendix.

Open-Ended Comments

At the end of the survey, respondents were provided the opportunity to offer general comments they thought would be helpful to the Village of Willowbrook in regards to Parks and Recreation. Themes could be formulated based on the comments respondents had for this question. They are:

- Expand recreation program offerings
- Parks look good
- A lot of noise generated from Borse Memorial Park
- Allow dogs in the parks
- Better publicity on activities

The complete list of un-edited responses are included in the appendix of this report.

2013-2017 Comprehensive Park & Recreation Master Plan

Recreation Programming Analysis

The ability to provide a comparison of other governmental agencies performance indicators is an effective tool to benchmark the agency's overall well being. The table below illustrates these findings. The Burr Ridge Park District is a key partner of the Village of Willowbrook. The data was requested from each agency and it is responsible for the accuracy and content. A few items that should be noted when compared;

- Willowbrook has the lowest tax rate of all agencies compared.
- Willowbrook is favorable to other agencies of similar size for park acreage.
- Willowbrook does not have a full time recreation programmer as compared to other providers.
- Willowbrook provides a similar amount of special events as compared to other agencies.
- Willowbrook is the only agency sampled that does not have a community center.
- Willowbrook spends \$40 per person per year to provide parks and recreation services. This is significantly less than any other agencies compared.

2010 Population	10,559	6,586	4,000	21,515	13,576	22,919	5,563	2,040
2000 Population	8,900	6,480	N/A	23,570	13,303	20,004	2,900	2,134
Change in Population 2000-2010	-4.04%	1.60%	N/A	-1.90%	2.07%	14.57%	91.80%	-4.40%
Median Value of Owner-Occupied Housing Units 2006-2010	\$280,119	\$131,000	\$761,400	\$331,700	\$367,400	\$375,500	\$739,000	\$48,000
Median Household Income 2006-2010	\$60,372	\$53,832	\$71,474	\$76,054	\$73,390	\$89,309	\$70,482	\$32,000
People in Poverty 2006-2010	5.20%	7.70%	3.50%	5.10%	3.10%	1.70%	1.100%	15.500%
EAV for Community	\$496,035,088	\$242,072,500	\$214,005,789	\$892,768,365	\$383,572,692	\$817,792,039	\$186,703,714	\$175,853,614
Current Tax Rate for Agency	\$0.0135	\$0.2357	\$0.3395	\$0.2985	\$0.2750	\$0.4610	\$0.1512	\$0.4070
Number of Non-Profit Recreation Service Providers in your Town	1	0	0	3	0	0	2	0
<p>2010 Population</p> <p>2000 Population</p> <p>Change in Population 2000-2010</p> <p>Median Value of Owner-Occupied Housing Units 2006-2010</p> <p>Median Household Income 2006-2010</p> <p>People in Poverty 2006-2010</p> <p>EAV for Community</p> <p>Current Tax Rate for Agency</p> <p>Number of Non-Profit Recreation Service Providers in your Town</p>	<p>10,559</p> <p>8,900</p> <p>-4.04%</p> <p>\$280,119</p> <p>\$60,372</p> <p>5.20%</p> <p>\$496,035,088</p> <p>\$0.0135</p> <p>1</p>	<p>6,586</p> <p>6,480</p> <p>N/A</p> <p>\$131,000</p> <p>\$53,832</p> <p>7.70%</p> <p>\$242,072,500</p> <p>\$0.2357</p> <p>0</p>	<p>4,000</p> <p>N/A</p> <p>N/A</p> <p>\$761,400</p> <p>\$71,474</p> <p>3.50%</p> <p>\$214,005,789</p> <p>\$0.3395</p> <p>0</p>	<p>21,515</p> <p>23,570</p> <p>-1.90%</p> <p>\$331,700</p> <p>\$76,054</p> <p>5.10%</p> <p>\$892,768,365</p> <p>\$0.2985</p> <p>3</p>	<p>13,576</p> <p>13,303</p> <p>2.07%</p> <p>\$367,400</p> <p>\$73,390</p> <p>3.10%</p> <p>\$383,572,692</p> <p>\$0.2750</p> <p>0</p>	<p>22,919</p> <p>20,004</p> <p>14.57%</p> <p>\$375,500</p> <p>\$89,309</p> <p>1.70%</p> <p>\$817,792,039</p> <p>\$0.4610</p> <p>0</p>	<p>5,563</p> <p>2,900</p> <p>91.80%</p> <p>\$739,000</p> <p>\$70,482</p> <p>1.100%</p> <p>\$186,703,714</p> <p>\$0.1512</p> <p>2</p>	<p>2,040</p> <p>2,134</p> <p>-4.40%</p> <p>\$48,000</p> <p>\$32,000</p> <p>15.500%</p> <p>\$175,853,614</p> <p>\$0.4070</p> <p>0</p>
<p>Number of Non-Profit Recreation Service Providers in your Town</p> <p>Type of Non-Profit Recreation Service Providers in your Town</p>	<p>1</p> <p>Elementary School</p>	<p>0</p> <p>N/A</p>	<p>0</p> <p>N/A</p>	<p>3</p> <p>Youth recreational and travel baseball, soccer, lacrosse, track and field, school sports, field day activities, school outdoor education and scouting programs</p>	<p>0</p> <p>N/A</p>	<p>0</p> <p>N/A</p>	<p>2</p> <p>Little League, Youth Football Program</p>	<p>0</p> <p>N/A</p>
<p>Number of For-Profit Recreation Service Providers in your Town</p> <p>Number of Indoor Recreation Facilities in your Agency</p> <p>Number of Aquatic Facilities (Indoor & Outdoor) in your Agency</p>	<p>3</p> <p>Cardinal Fitness, Life Time Fitness, Willowbrook Athletic Club</p> <p>1</p> <p>Village Hall</p> <p>0</p> <p>Agency</p>	<p>3</p> <p>Snap Fitness, Jazzerche, Curves</p> <p>1</p> <p>Community Center-1971; Addition 1993 (11,300 SF)</p> <p>3</p> <p>Community Center-1983; Indoor Pool-1996</p>	<p>N/A</p> <p>N/A</p> <p>1</p> <p>Community Center-2006</p>	<p>1</p> <p>Fitness Center</p> <p>2</p> <p>Sports/Plax - 1991</p> <p>3</p> <p>Community Center-1991</p>	<p>0</p> <p>N/A</p> <p>1</p> <p>Multi-purpose-2006</p>	<p>3</p> <p>Golf Courses</p> <p>2</p> <p>Indoor aquatics, fitness and gymnasium-2009; Indoor gymnasium, preschool and administrative-1980s</p>	<p>2</p> <p>Snap Fitness, Hampshire Fitness</p> <p>1</p> <p>Gym Built in 2006-Attached to Elementary School</p>	<p>N/A</p> <p>N/A</p> <p>1</p> <p>Community Center-1978</p>
<p>Number of Outdoor Parks in your Agency</p> <p>Total Acreage of Outdoor Park Space in your Agency</p> <p>Number of Recreation Programs for Youth</p> <p>Number of Recreation Programs for Teens</p> <p>Number of Recreation Programs for Adults</p> <p>Number of Recreation Programs for Seniors</p> <p>Number of Recreation Programs for Sports</p> <p>Number of Recreation Programs for Aquatics</p> <p>Number of Recreation Programs for Camps</p> <p>Number of Recreation Programs for Outdoor Environmental Education</p> <p>Number of Recreation Programs for Special Events</p> <p>Does your Agency offer a Before/After School Program?</p> <p>Does your Agency offer a Pre-School Program?</p> <p>Number of Fall-Time Programmers</p> <p>Number of Part-Time/Seasonal Programmers</p>	<p>10</p> <p>56.04</p> <p>14</p> <p>13</p> <p>15</p> <p>10</p> <p>3</p> <p>0</p> <p>0</p> <p>0</p> <p>20</p> <p>No</p> <p>No</p> <p>0</p> <p>0</p>	<p>2</p> <p>10</p> <p>192</p> <p>25</p> <p>74</p> <p>37</p> <p>71</p> <p>88</p> <p>8</p> <p>3</p> <p>17</p> <p>No</p> <p>Yes</p> <p>0</p> <p>100</p> <p>\$2,733,790</p> <p>\$237</p>	<p>6</p> <p>46</p> <p>48</p> <p>20</p> <p>11</p> <p>11</p> <p>28</p> <p>0</p> <p>5</p> <p>4</p> <p>0</p> <p>50</p> <p>\$1,298,000</p> <p>\$270</p>	<p>17</p> <p>151</p> <p>6</p> <p>6</p> <p>6</p> <p>N/A</p> <p>0</p> <p>3</p> <p>0</p> <p>21</p> <p>13</p> <p>Yes</p> <p>Yes</p> <p>0</p> <p>NA</p> <p>2</p> <p>NA</p>	<p>6</p> <p>23</p> <p>5</p> <p>5</p> <p>5</p> <p>5</p> <p>0</p> <p>4</p> <p>3</p> <p>24</p> <p>Yes</p> <p>Yes</p> <p>3</p> <p>25</p> <p>\$1,831,192</p> <p>\$134</p>	<p>70</p> <p>120</p> <p>283</p> <p>10</p> <p>15</p> <p>20</p> <p>377</p> <p>120</p> <p>13</p> <p>0</p> <p>20</p> <p>Yes, Just added</p> <p>Yes</p> <p>4</p> <p>136</p> <p>\$445</p>	<p>3</p> <p>45</p> <p>28</p> <p>8</p> <p>15</p> <p>10</p> <p>41</p> <p>11</p> <p>17</p> <p>0</p> <p>0</p> <p>21</p> <p>Yes</p> <p>Yes</p> <p>0</p> <p>1</p> <p>\$782,761</p> <p>\$108</p>	<p>0</p> <p>15</p> <p>150</p> <p>25</p> <p>30</p> <p>15</p> <p>30</p> <p>0</p> <p>0</p> <p>3</p> <p>Yes</p> <p>Yes</p> <p>1</p> <p>0</p> <p>\$905,700</p> <p>\$431</p>
<p>Type of Core Recreational Programs</p> <p>Annual Total Budget</p> <p>Total Expenditures per Capita</p>	<p>Karate, Yoga & Pilates</p> <p>\$933,649</p> <p>\$40</p>	<p>Aquatics, Athletics, Fitness & Early Childhood Programs</p> <p>\$2,733,790</p> <p>\$237</p>	<p>Dodgeball, Basketball, Preschool & After School Program</p> <p>\$1,298,000</p> <p>\$270</p>	<p>Sports, Fitness, General Interest, Arts/Crafts, Music, Dance, Camps, Pre-school & Trips</p> <p>\$8,284,292</p> <p>\$345</p>	<p>Arts, Sports, Fitness & General Programs</p> <p>\$1,831,192</p> <p>\$134</p>	<p>Gymnastics, Dance, Day Camp, Preschool, Youth Sports & Fitness Classes</p> <p>\$7136,698</p> <p>\$445</p>	<p>Athletics, Pre-School-6 Classes, Before/After-School Care at 2 Elementary School Sites</p> <p>\$782,761</p> <p>\$108</p>	<p>\$905,700</p> <p>\$431</p>

2013-2017 Comprehensive Park & Recreation Master Plan

Recreation Programming Review

The need to develop programs based on community demographics and the understanding of how that impacts leisure services delivery is extremely important. The Village of Willowbrook has stressed from the beginning of the master planning process to meet the leisure service needs of the community and seek improvement in this area. The feedback from the survey also demonstrates the need to move into this new direction. A notion of keeping the partnership relationship with Burr Ridge and other agencies for expanded programming for Village residents is important. However, in addition to those relationships, an objective in terms of programming is to offer leisure services that residents seek within the Village first before looking to outside agencies. This approach will trigger a branding & marketing campaign that is unique to the needs of the community. The data from the survey points to opportunities to improve familiarity and satisfaction of parks and recreation services. The plan will illustrate this point; including a sample layout of a new look brochure.

A few observations after reviewing three years of program data include;

- More programming was offered in the year 2012. (Nearly 3 times as much as compared to 2010)
- Co-Rec Softball league is holding steady at 13 to 14 teams a season.
- Martial arts are very popular.
- Yoga and Pilates are very popular.
- The Easter Egg Hunt is well attended as a special event.
- Movie night is popular.
- Soccer and the fishing derby appear to be losing support.
- New recreation programs should be coordinated with future capital improvements.
- Recreation programs do not utilize the outdoor park space to its fullest capacity.

The Parks & Recreation Department needs to offer progressive, exciting and demographic appropriate programs. The following compliment of programs and/or activities that could be appropriate for the Willowbrook community;

Sports

- Adult & Co-ED leagues
- Camps & Clinics
- Indoor & Outdoor Leisure Drop In Opportunities

Wellness

- Topic Centered Classes
- Individual Self-Guided & Internet Based
- Educational

- Outdoor Fitness

Special Events

- Concerts
- Markets
- Food Centered Festivals
- Cultural Arts
- Culinary

Stewardship

- Outdoor agriculture
- Environmental education

Youth

- Before/After School
- Camps
- Pre-school
- Pre-teens
- Adventure Recreation

Seniors

- Fitness Clubs
- Trips
- Life Enrichment

Adult Life Enrichment

- Personal Growth & Development

Special Needs

So, what would this look like for a year's worth of programming? It would need to be marketed and branded with a successful roll-out campaign. In terms of programming lifecycle aspects, 70% of the programs should be in an introduction and growth mode and 30% should be in the mature or declining stage.

Customer migration for leisure services has historically been happening from the Village of Willowbrook Parks & Recreation Department. The biggest reason for the migration is the Village does not offer them. Since updated facilities will not be able to match a new recreation program roll-out, programs with creative space arrangements will need to lead the charge to increase use.

2013-2017 Comprehensive Park & Recreation Master Plan

Park Inventory & Analysis

The Village of Willowbrook's existing park system is depicted in this section. The system is composed of park sites of various sizes and uses, and undeveloped property.

The service area for the Village has been broken down into six individual zones. Each service area has been defined based on geography and utilizing infrastructure as the defined boundaries. As shown in the Level of Service Map later in this report, most of the areas are serviced by parks within the Village. However, there are a few service areas that are lacking parks to support the neighboring residents of that area.

2013-2017 Comprehensive Park & Recreation Master Plan

Village of Willowbrook: Parks & Recreation Department																								
Park Matrix																								
Park Name	Acres	Classification	Playgrounds	Basketball Courts	Soccer Fields	T-Ball Fields	Baseball Fields	Softball Fields	Backstop	Multi-Purpose Fields	Football Fields	Tennis Courts	Ice Rinks	Trails	Sand Volleyball Courts	Sled Hill	Swimming	Skate Park	Park Shelter	Parking Lot	Restroom Facilities	Ponds & Basins	Open Space	Building
Creekside Park	10.18	NP	1	1				1						1									1	
Farmingdale Terrace Park	3.02	NP	1	1										1								1		
Lake Hinsdale Park	1	NP	1					1														1		
Midway Park	2.14	NP			1									1								1		
Prairie Trail Park	7.3	NP	1											1								1		
Ridgemoor Park	5.4	NP	1											1								1		
Rogers Glen Park	1.38	OS												1	1							1		1
Tony & Florence Borse Park	17.17	CP	1	1				1						1	1							1		
Waterford Park	4.28	NP	1					1	1					1								1		
Willow Pond	4.17	NP	1											1								1		
Total	56.04		8	3	1	0	0	3	3	0	0	1	0	5	2	0	0	0	2	2	1	5	8	1

Key	
CP	= Community Park
NP	= Neighborhood Park
OS	= Open Space



Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Creekside Park

Park Location: 64th & Madison St.

Park Size: 10.18 Acres

Park Type: Neighborhood Park

Park Amenities:

- Basketball Courts
- Open Space
- Playground
- Softball Field
- Trails



Park Name: Farmingdale Terrace Park

Park Location: 415 Honey Locust Ln.

Park Size: 3.02 Acres

Park Type: Neighborhood Park

Park Amenities:

- Basketball Courts
- Open Space
- Picnic Tables
- Playground
- Trails



Park Name: Lake Hinsdale Park
Park Location: Lake Hinsdale Dr. & 63 St.
Park Size: 1.0 Acres
Park Type: Neighborhood Park

Park Amenities:

- Backstop
- Open Space
- Picnic Tables
- Playground



Park Name: Midway Park

Park Location: 209 Midway Dr.

Park Size: 2.14 Acres

Park Type: Neighborhood Park

Park Amenities:

- Open Space
- Soccer Fields





Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Prairie Trail Park

Park Location: 59th St. & Clarendon Hills Rd.

Park Size: 7.3 Acres

Park Type: Neighborhood Park

Park Amenities:

- Drinking Fountains
- Open Space
- Picnic Tables
- Playground
- Pond
- Trails





Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Ridgemoor Park

Park Location: 65th St. & Quincy St.

Park Size: 5.4 Acres

Park Type: Neighborhood Park

Park Amenities:

- Open Space
- Playground
- Pond & Creek
- Trails



Park Name: Roger's Glen Park

Park Location: 63rd St. & Garfield Ave.

Park Size: 1.38 Acres

Park Type: Open Space

Park Amenities:

- Open Space





Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Tony & Florence Borse Memorial Community Park

Park Location: 208 Midway Dr.

Park Size: 17.17 Acres

Park Type: Community Park

Park Amenities:

- Basketball Courts
- Lighted Softball Fields
- Open Space
- Park Shelter
- Park Support Building
- Parking Lot
- Playground
- Pond
- Restroom Facilities
- Sand Volleyball Courts
- Trails





Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Waterford Park

Park Location: 6612 Rodgers Dr.

Park Size: 4.28 Acres

Park Type: Neighborhood Park

Park Amenities:

- Playground
- Sand Volleyball Court
- Softball Field
- Tennis Courts





Site Inventory & Analysis
For the Village of Willowbrook
Parks & Recreation Department
Comprehensive Park & Recreation Master Plan



Park Name: Willow Pond

Park Location: Plainfield Rd. & Adams St.

Park Size: 4.17 Acres

Park Type: Neighborhood Park

Park Amenities:

- Drinking Fountain
- Overlook
- Park Shelter
- Parking Lot
- Playground
- Pond
- Trails



Parks & Open Space Standards

It is a common practice in the development of a Comprehensive Park & Recreation Master Plan to explore the comparison of the agency's existing outdoor recreation area features and total land acres versus national and state wide recreation standards. These standards have become less relevant over the years and in many older, built out communities, not feasible to obtain. The basis of needs development for obtaining park acreage and/or new and improved outdoor park features is first and foremost developed by data gathering from community surveys, public meetings, special interest groups and any other type of constructive input vehicle to provide a reasonable basis for planning. If the need is to secure additional park land based on significant level of service deficiencies or the need to gather new park land to meet the programming needs from the current data and the land acquisition is financially feasible, then the agency should explore acquiring the needed asset.

The National Recreation and Park Association (NRPA) developed standards that have not been updated recently and within current planning circles there has been discussion about moving away from standards such as those used from NRPA due to wide range of variety in local needs and availability of suitable land for both open space preservation and the development of park and recreational facilities. The need to understand local conditions and those preferences are becoming more important to planning studies than arbitrary standards.

This becomes very apparent when discussing the average target of providing 10 acres of park land per 1,000 residents. The Village has approximately 8,500 residents. So, the Village would need to provide 85 acres of park and open space to meet that standard. The current acreage for the Village is 56 acres. This puts the Village 29 acres short of that standard. There is not enough open space within its political boundary that has a significant acreage to meet that standard. As you can see, the goal of obtaining 10 acres per 1,000 residents is unrealistic and its resources could be put to better use in terms of making the current park spaces it does have more effective with re-development opportunities. An adopted standard of 8 acres per 1,000 residents would align better with the current acreage and place the open space needs at 12 acres based on the current population. The Village should explore this issue and adopt an appropriate standard that reflects an established land locked community with little opportunities to add significant open space.

2013-2017 Comprehensive Park & Recreation Master Plan

An additional component would be to explore the level of service areas that the Village currently provides. The park and recreation service areas as defined by the Village Comprehensive Plan prepared in 1992 lists six (6) dedicated service areas. The following table illustrates the findings of this level of analysis.

Service Area	Existing Park Acreage	Park Acreage Needed
1	0	11 (CP)
2	8.3	0
3	25.4	0
4	0	1 (NP)
5	22.3	0

2013-2017 Comprehensive Park & Recreation Master Plan

A more relevant conversation to review how the Village stacks up in any standards department would be to review facilities against the Illinois Department of Natural Resources Statewide Comprehensive Outdoor Recreation Plan (SCORP). This document was updated in 2009 and is used to provide guidance for many units of government in planning open space preservation and development within the state. These numbers are statewide averages and reflect existing situations at a given point in time and are not a typical standard target to be achieved. They do however allow local units of government to see how they compare to other communities. Using the SCORP data, the following have been calculated for the Village.

Facility	Statewide Average	Village of Willowbrook
Fishing Piers/Docks	1 per 25,000	1 per 8,500
Aquatic Center/Pool	1 per 35,000	None
Spray Grounds	1 per 34,000	None
Trails	1 mile per 6,000	1 mile per ?
Bike Trails	1 mile per 9,000	None
Nature Trails	1 mile per 18,000	None
Basketball Court	1 per 4,000	1 per 2,800
Baseball Fields 1 per 4,000	1 per 2,800	
Softball Fields 1 per 7,000	1 per 2,800	
Skate Parks	1 per 61,000	None
Soccer Fields 1 per 6,000	1 per 8,500	
Football Fields 1 per 18,000	1 per 8,500	
18-Hole Golf Courses 1 per 123,000	None	
9-Hole Golf Courses 1 per 192,000	None	
Frisbee Golf Courses	1 per 124,000	None
Picnic Shelters 1 per 5,000	1 per 4,250	
Playgrounds 1 per 2,500	1 per 1,065	
Dog Parks	1 per 134,000	None

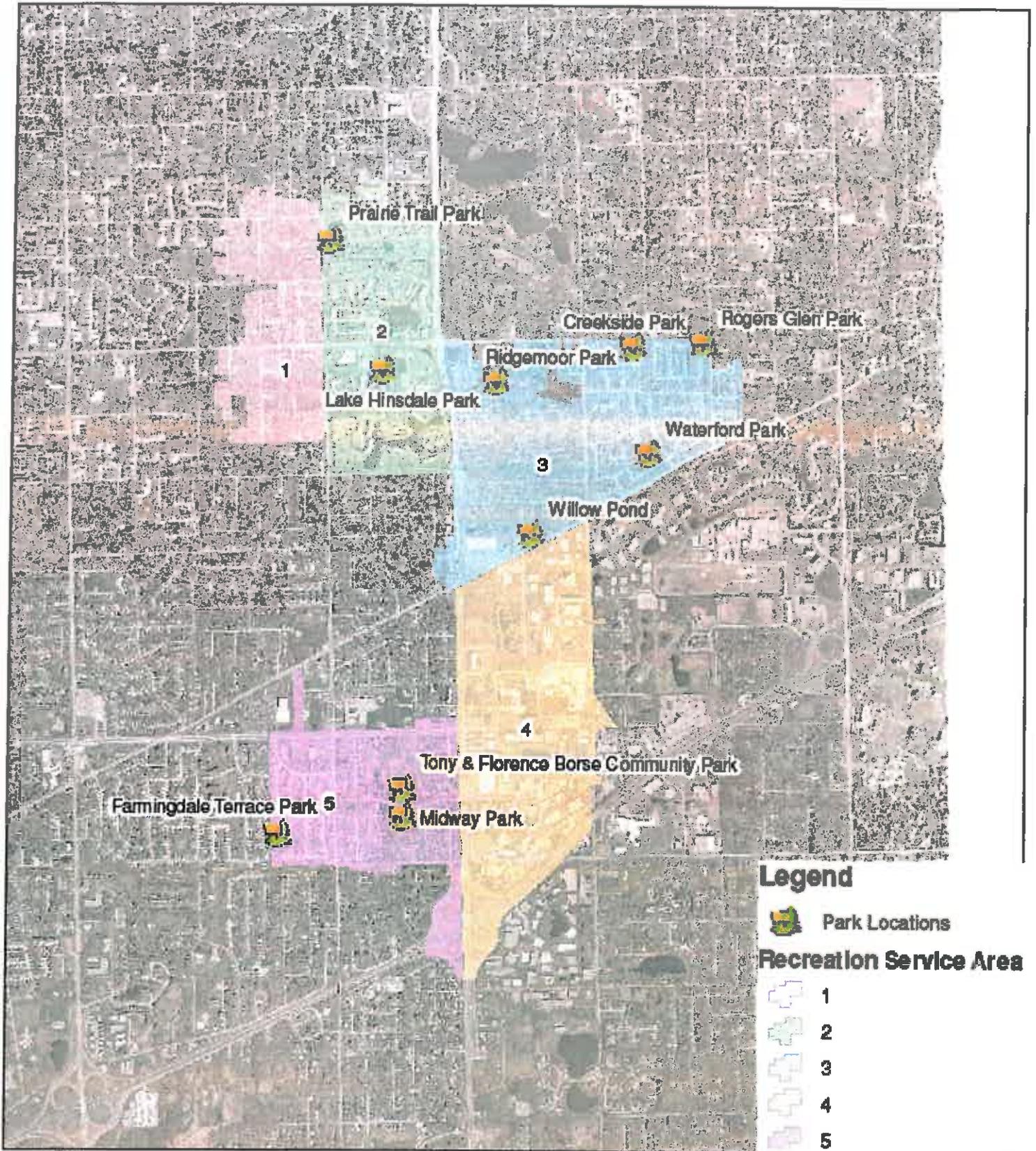
In terms of recreation features found within the Park District system, it has adequate coverage in many areas for traditional staples of park elements. It is lacking in many new park features such as spray grounds and dog parks. The plan does discuss these features in the capital planning section of this Comprehensive Park and Recreation Master Plan.

Equality Mapping/Service Area Analysis

When viewing the Village's parks and facilities system as a whole, it is important to understand how these different facilities service the residents of Willowbrook. The first map locates all existing parks owned by the Village of Willowbrook within the Village. The next map shows the level of service within the Village that portrays how each park service's the nearby households, residents of the Village, and the associated recreation service areas. The last map, based off gaps of service from parks and associated recreation service areas, show potential general locations that parks sites could be acquired at a future date, when available, to service those areas.

When looking at park service areas, there are classifications used to rank parks based off of amenities and size, the following are standards for each classification type. A community park has a service radius of 2 miles. This is typically a larger park with several different amenities that draws residents into the park from residents within the Village and surrounding areas. On the other hand, a neighborhood park has a service radius of 1 mile. These medium sized parks service surrounding homes that allow patrons to walk to and utilize within their neighborhood.

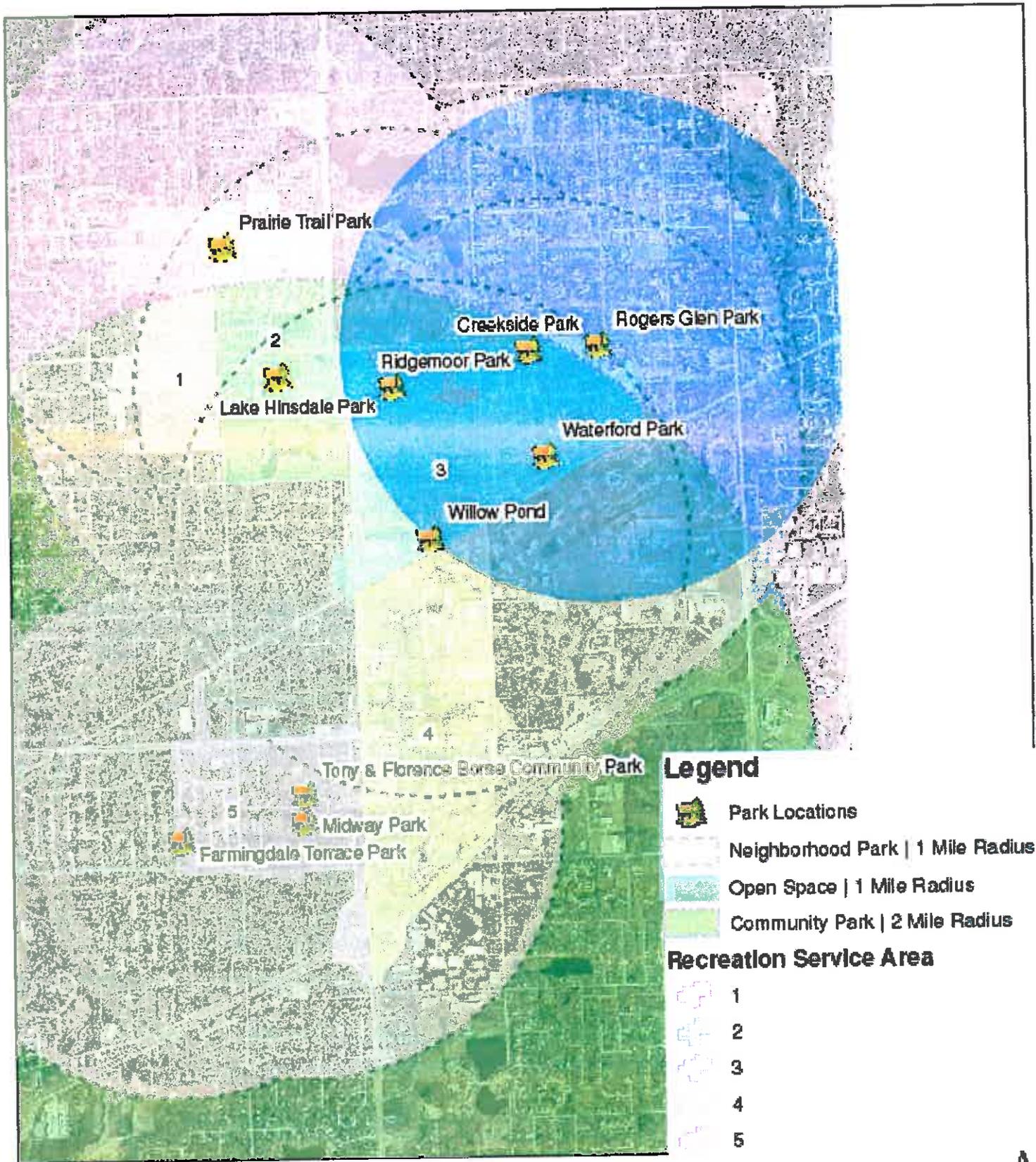
Existing Facilities Location



Prepared for:
The Village of Willowbrook
Parks & Recreation Dept.



Level of Service



Legend

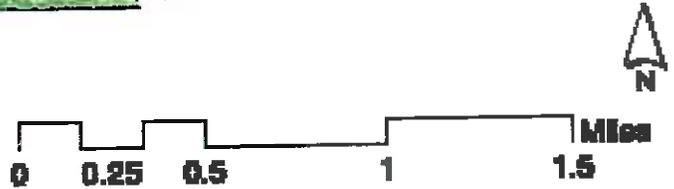
-  Park Locations
-  Neighborhood Park | 1 Mile Radius
-  Open Space | 1 Mile Radius
-  Community Park | 2 Mile Radius

Recreation Service Area

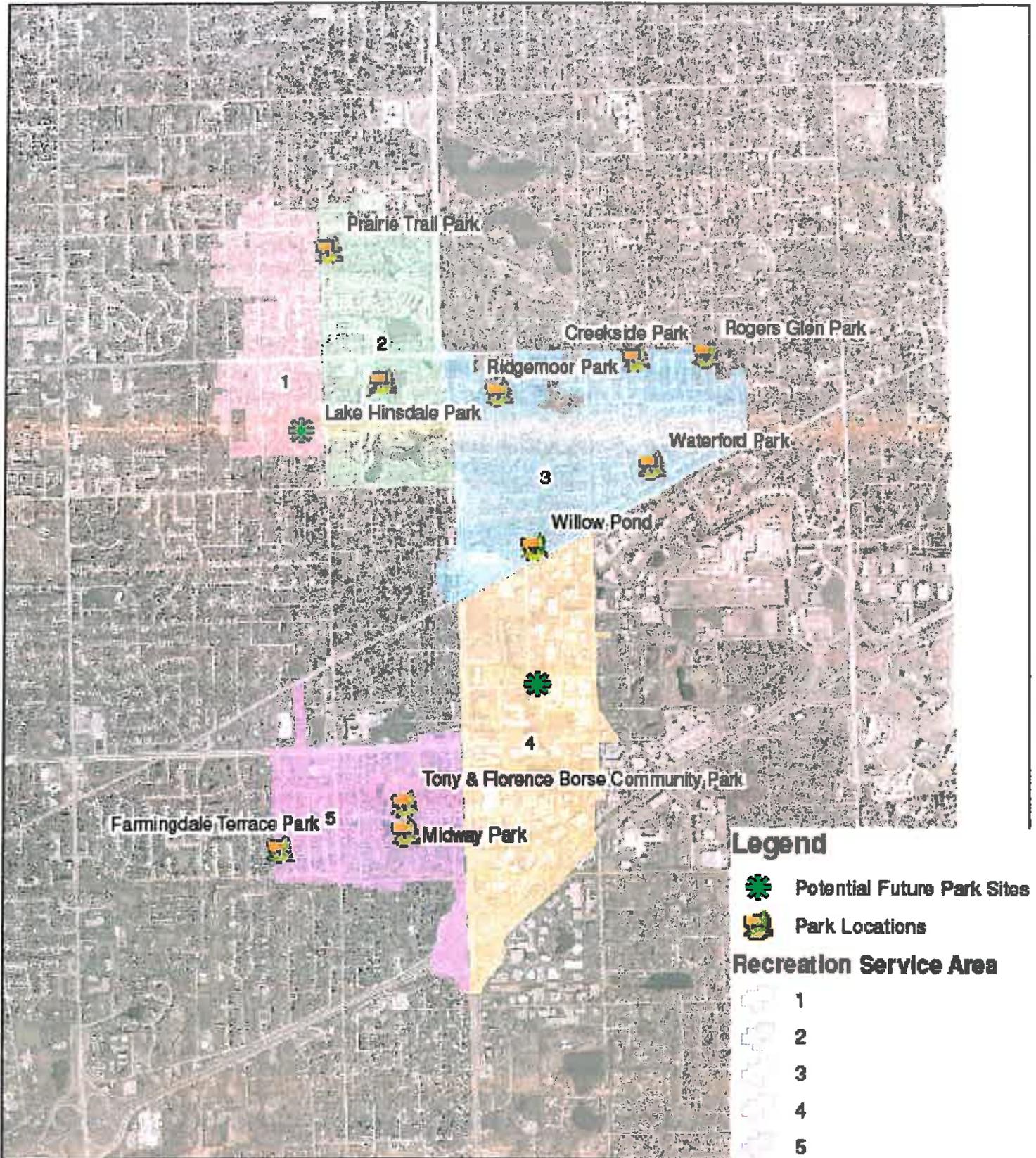
-  1
-  2
-  3
-  4
-  5



Prepared for:
The Village of Willowbrook
Parks & Recreation Dept.



Potential Park Site Locations



Legend

Potential Future Park Sites

Park Locations

Recreation Service Area

1

2

3

4

5



Prepared for:
The Village of Willowbrook
Parks & Recreation Dept.



Conceptual Park & Facility Planning

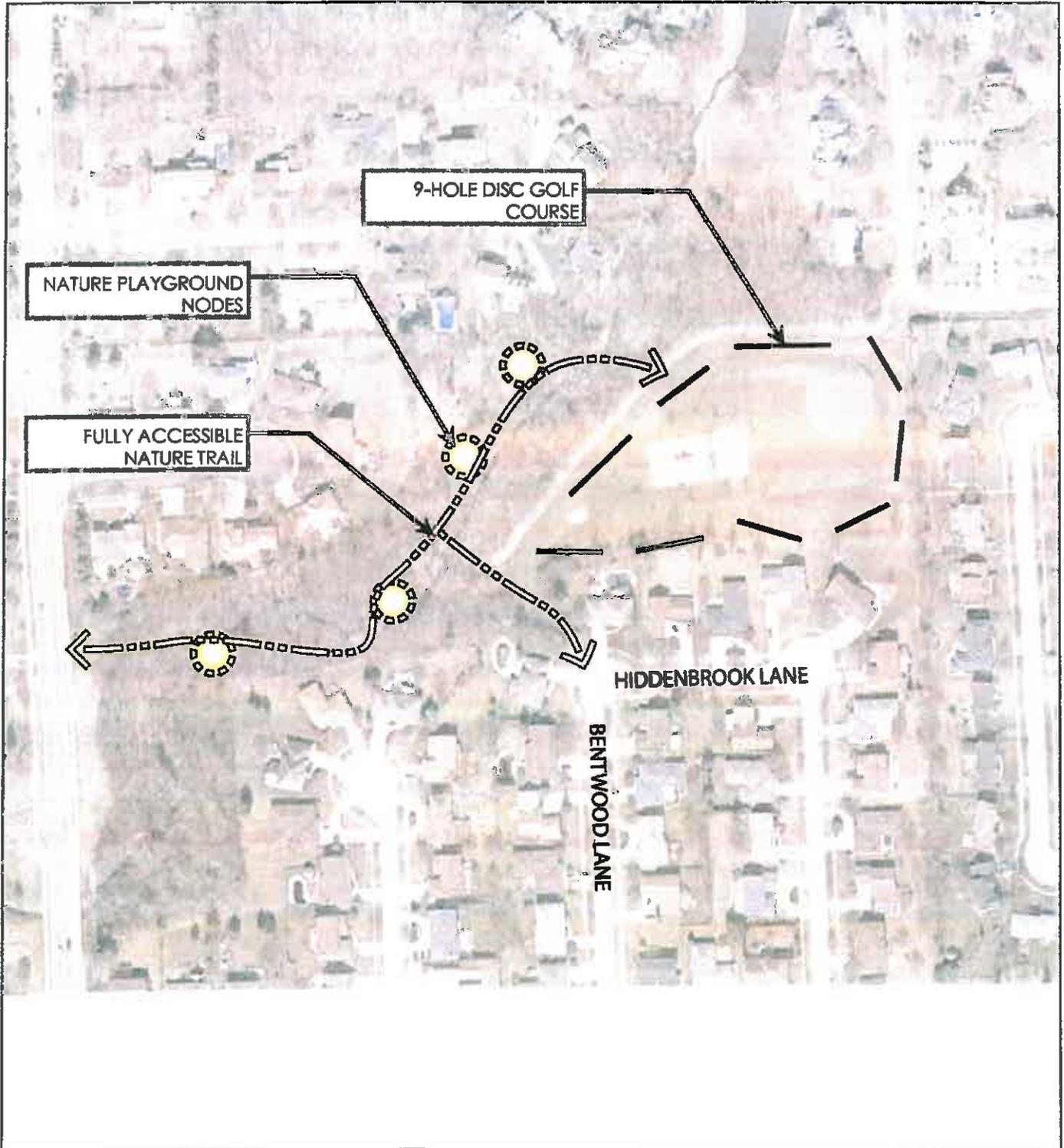
Conceptual park & facility planning is developed through existing conditions inventory, current amenities analysis and the recreational needs of the residents to further develop each site. These plans are conceptual in nature, and are not to be interpreted as the final design for each site. Based upon the inventory and analysis, these ideas give how a site can be improved for the benefit of the Village.

The different conceptual plans on the following pages range from major improvements to parks/facilities to no recommended improvements to a site at this point in time. An in-depth look into the capital planning and priorities for each of these conceptual designs can be found in the following section 'Capital Improvement Planning'.

Connections throughout the parks systems is an important aspect. It allows users to visit each site easily without the use of vehicular transportation. Dedicated bike routes can easily be defined within the proposed routes by adding a 5 foot extension on the road shoulder for a dedicated bike lane, or widening a sidewalk to accommodate bike traffic. Residents will be able to safely visit a park. The routes shown are potential routes and are conceptual in nature, and are not the final routes.

Creekside Park

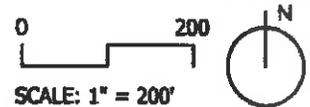
Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

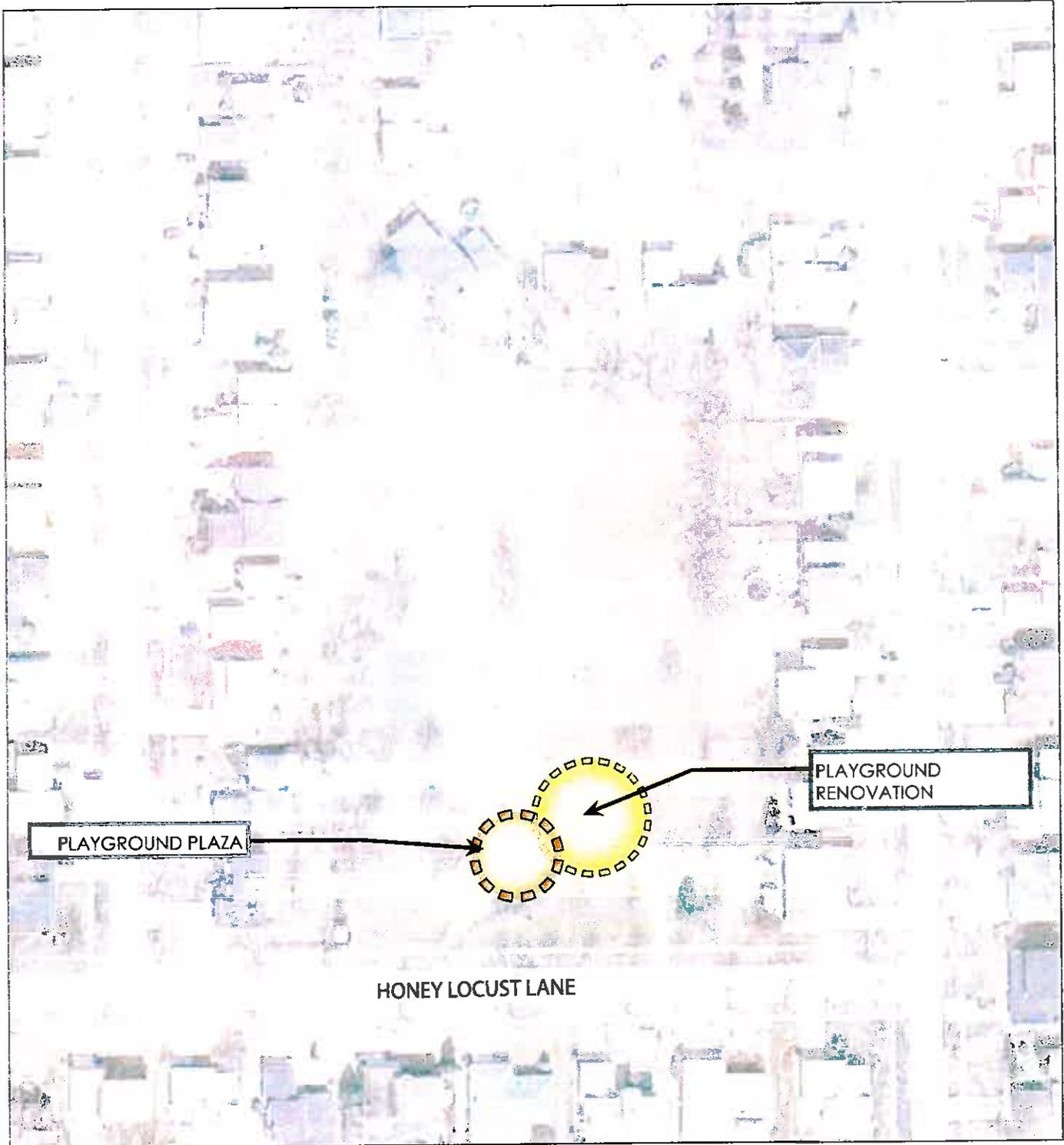
CO
Design Group
1300 South Ashland
Suite 210
Chicago, IL 60605
Telephone: (708) 438-2339
Fax: (708) 438-2338
www.designgroupinc.com

June 2013



Farmingdale Terrace Park

Concept Diagram

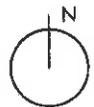


Prepared for: The
Village of Willowbrook
Willowbrook, Illinois



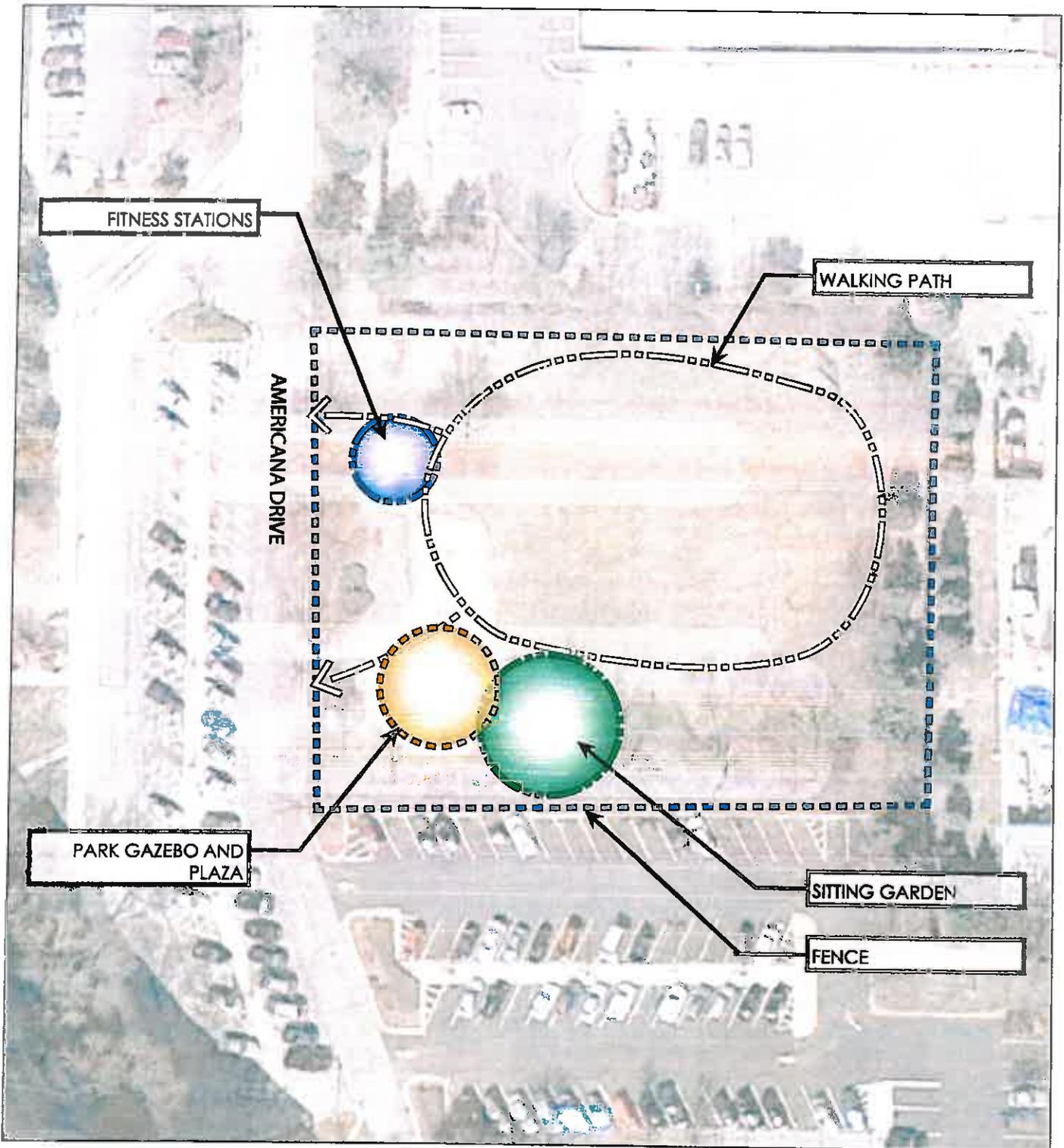
January 2013

0 100
SCALE: 1" = 100'



Lake Hinsdale Park

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

CP Design Perspectives
Aerial to Reality
1260 Irving Park Avenue
Suite 110
Roseville, Illinois 60563
Telephone: (630) 402-3134
Fax: (630) 428-2159
www.designperspectives.net

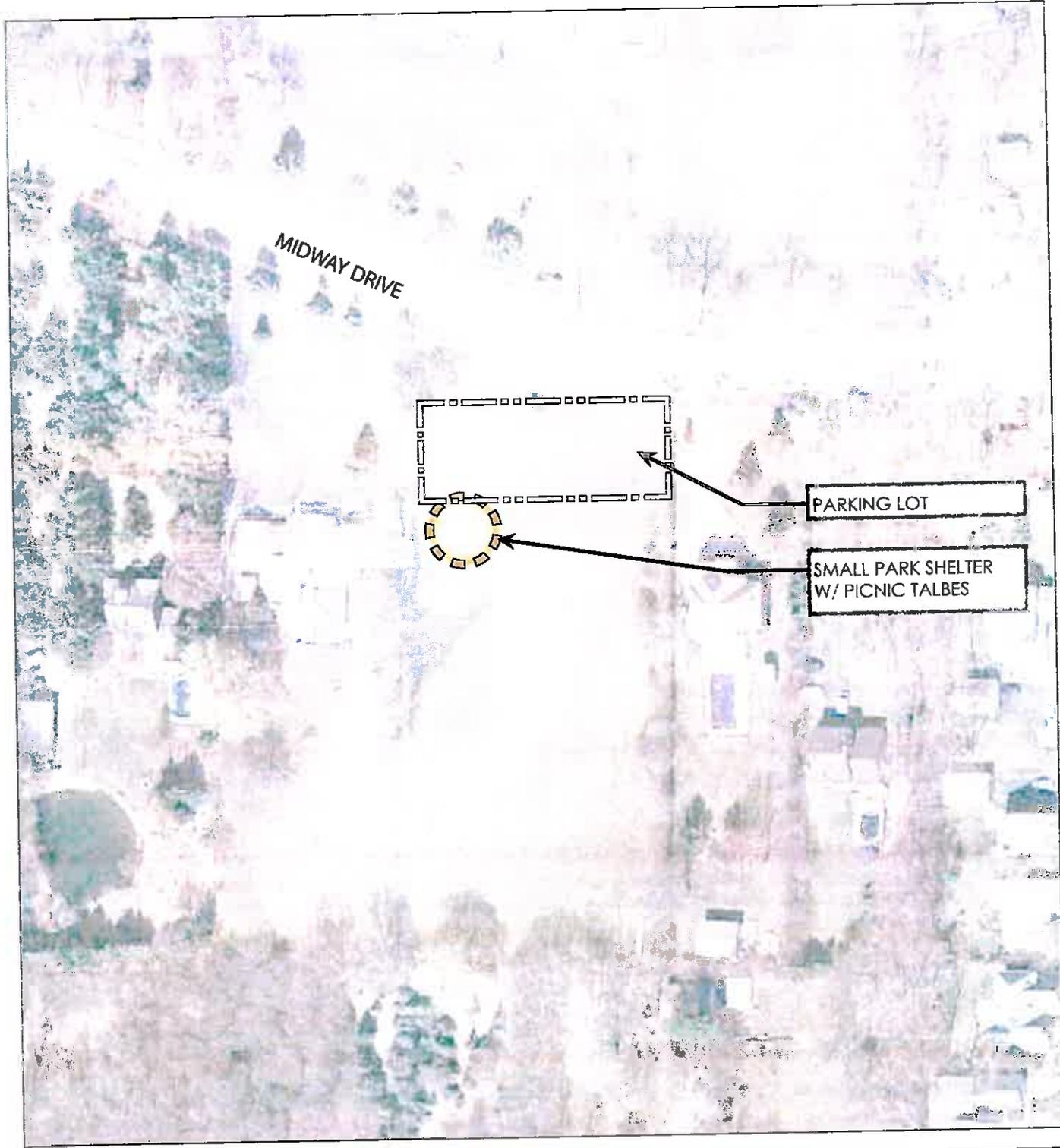
January 2013

0 50
SCALE: 1" = 50'



Midway Park

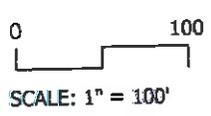
Concept Diagram



Prepared for: The Village of Willowbrook
Willowbrook, Illinois

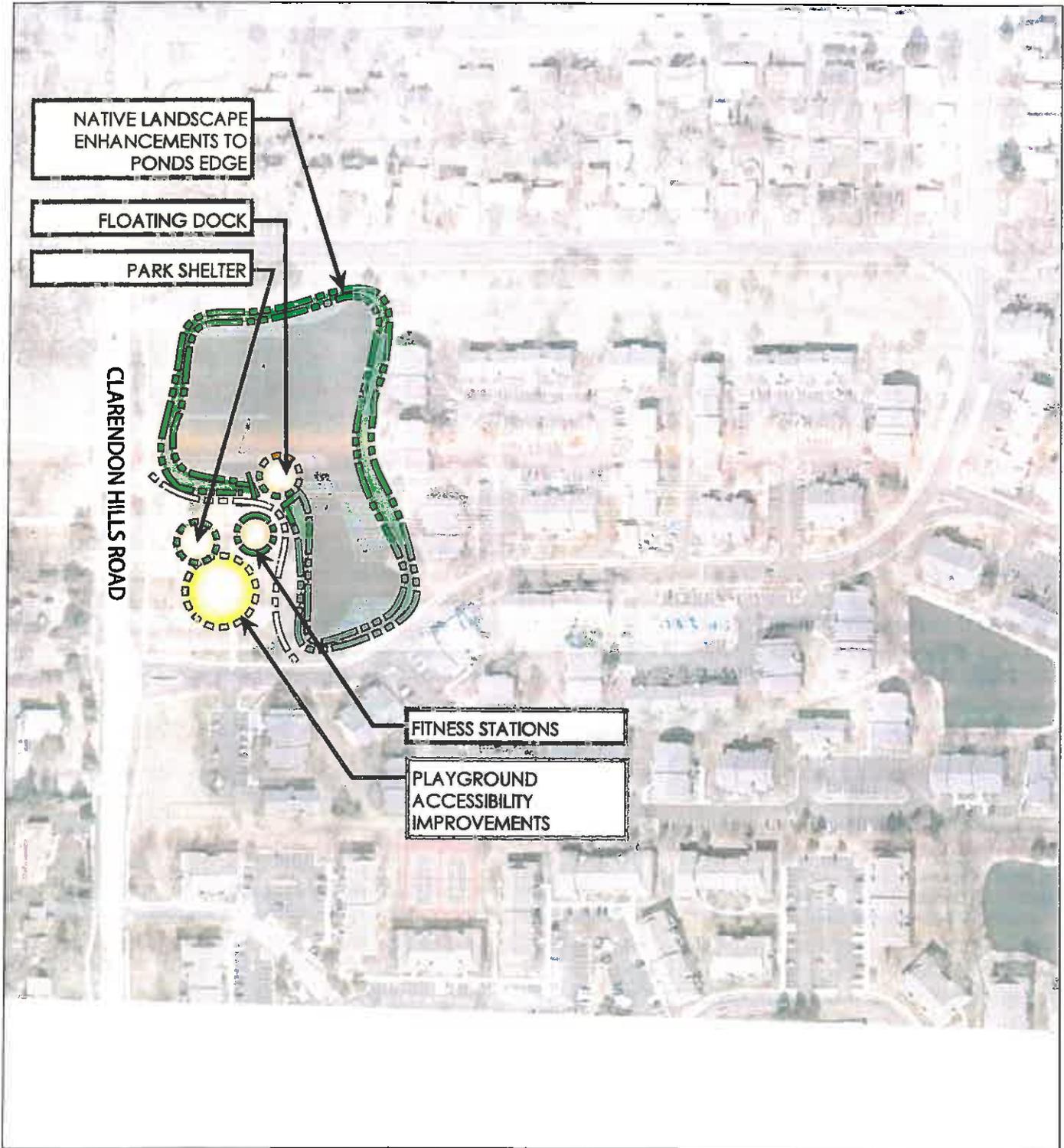


January 2013



Prairie Trail Park

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

 Design Perspectives
A Division of
1280 Douglas Avenue
Suite 115
Naperville, Illinois 60563
Telephone: (630) 490-3114
Fax: (630) 490-3129
www.designperspectives.net

June 2013

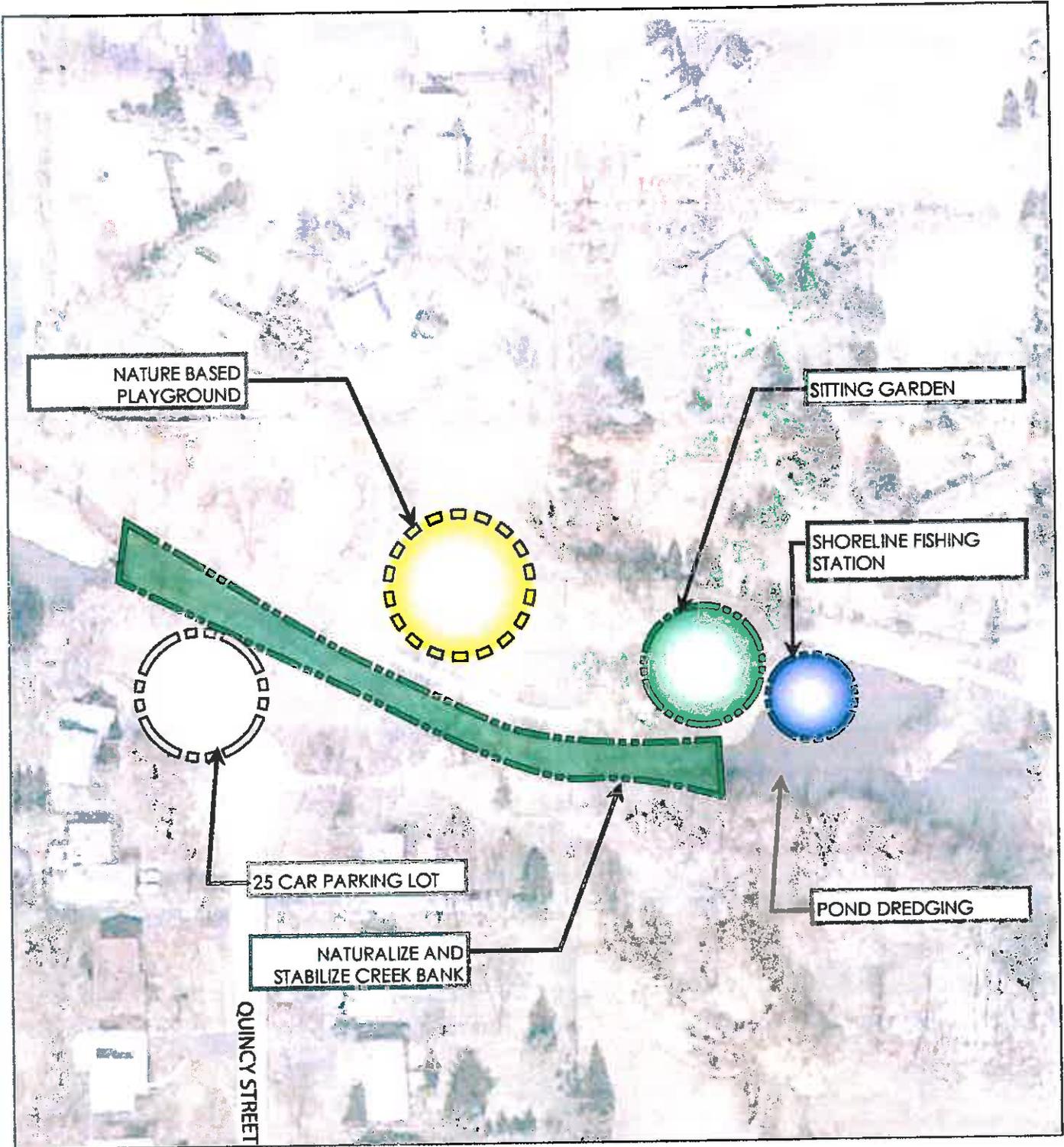


SCALE: 1" = 200'



Ridgemoor Park

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

Design Group
Landscape Architecture
2200 Spring Hill Avenue
Suite 110
Naperville, IL 60563
Telephone: (630) 402-3123
Fax: (630) 402-3120
www.designgroupinc.com

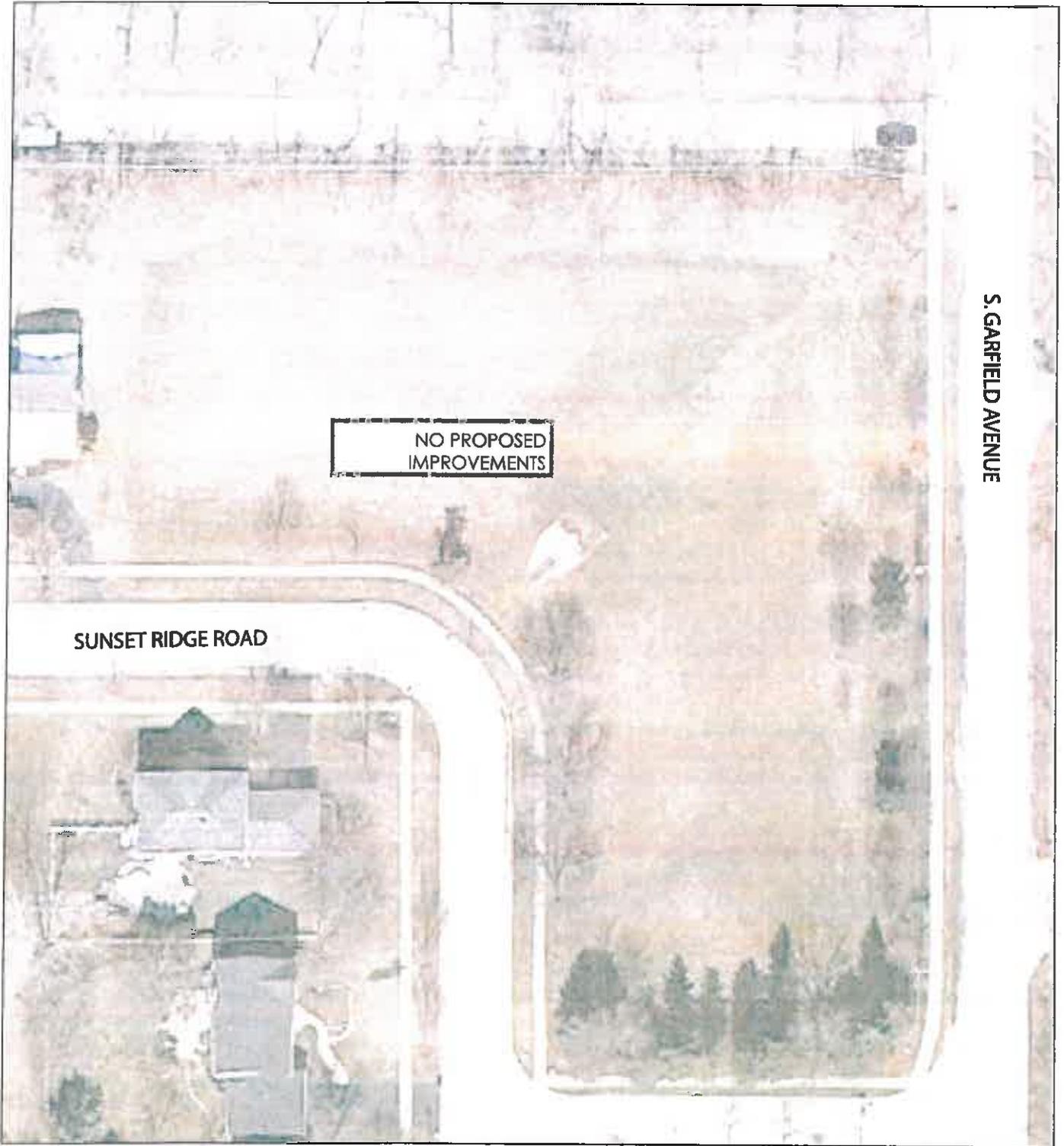
June 2013

0 100
SCALE: 1" = 100'



Roger's Glen Park

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

Design Integrating Vision
to Build It Right
1200 Dempster Avenue
Suite 110
Roseville, Illinois 60553
Telephone: (630) 430-3134
Fax: (630) 430-3133
www.designgroupinc.com

January 2013

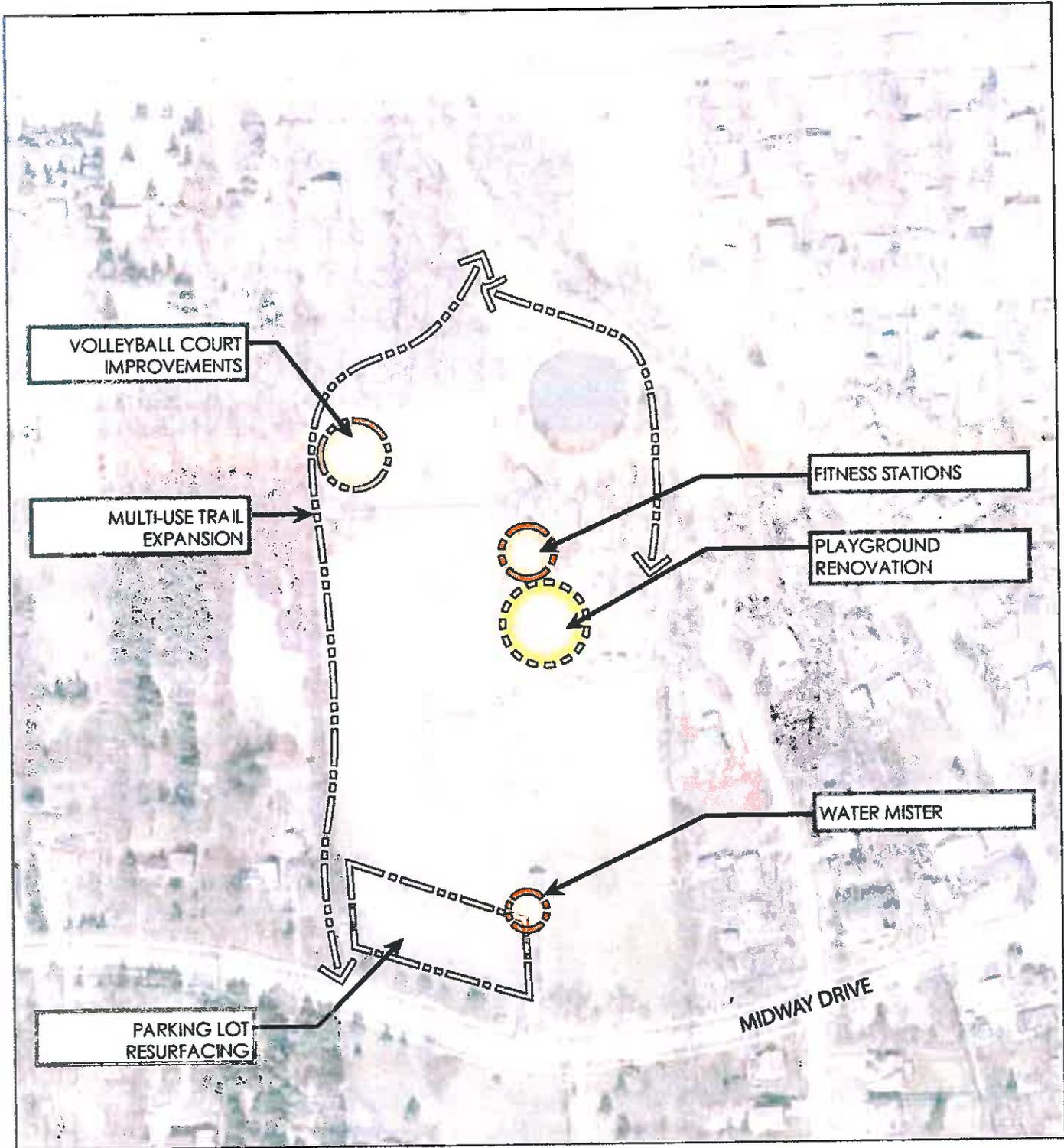


SCALE: 1" = 50'



Tony & Florence Borse Memorial Community Park

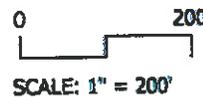
Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

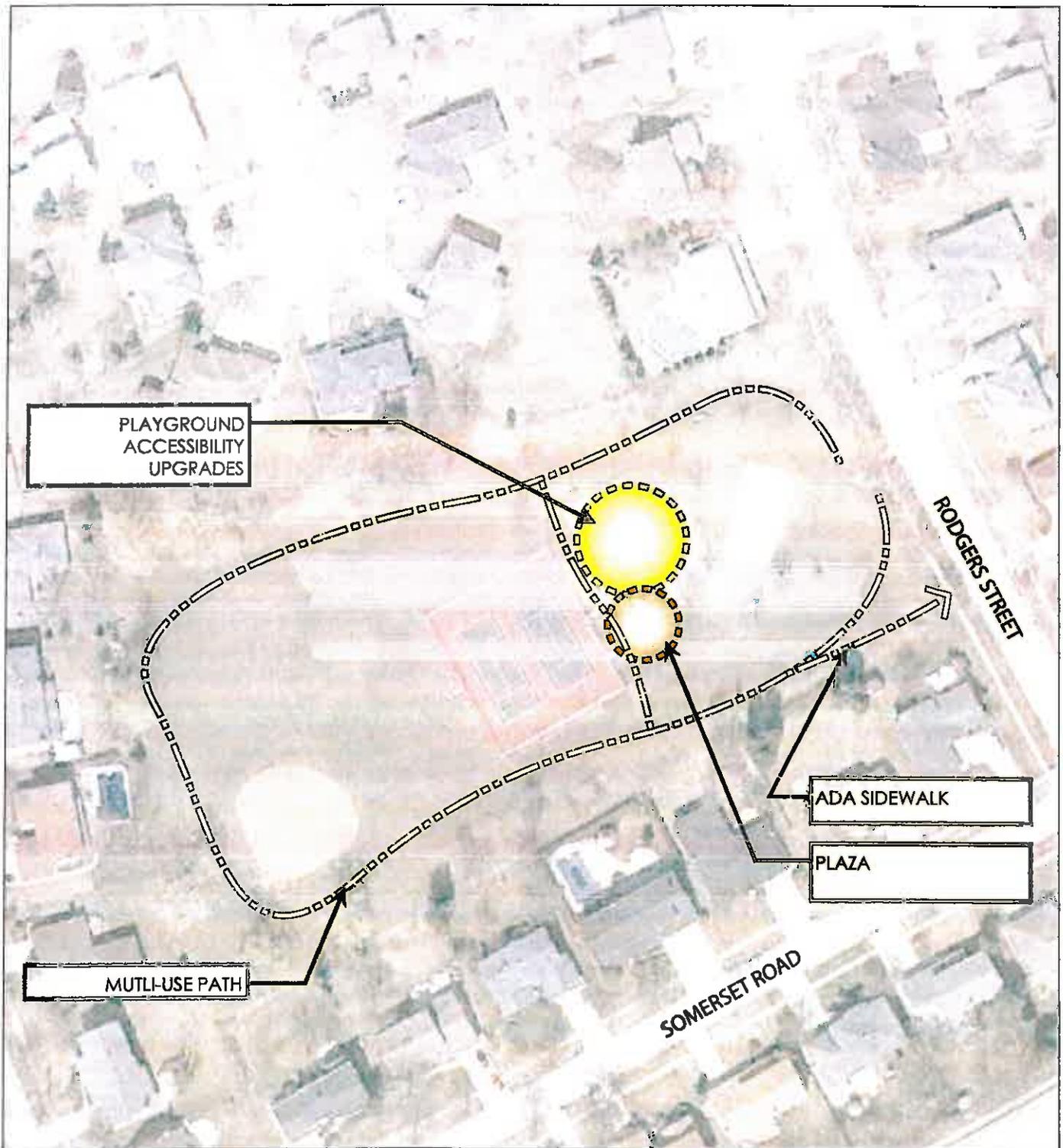
Design Group
2300 West 40th Avenue
Suite 100
Naperville, IL 60563
Telephone: (630) 438-3134
Fax: (630) 438-6138
www.designgroupinc.com

June 2013



Waterford Park

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

Design Perspectives
Landscape Architecture
1300 Trumbull Avenue
Suite 130
Roseville, Illinois 60053
Telephone: (630) 426-3134
Fax: (630) 426-2159
www.design-perspectives.com

January 2013

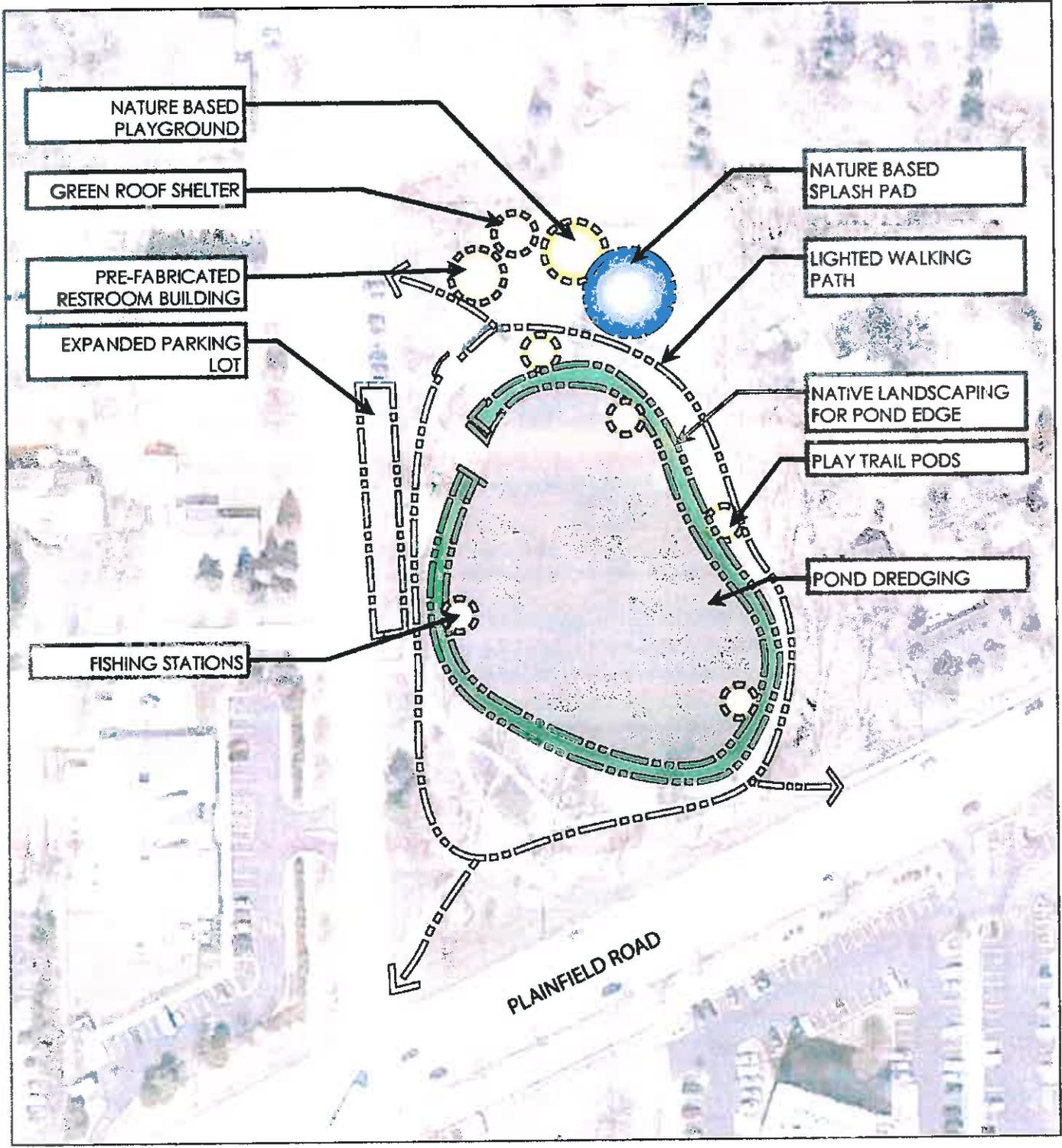


SCALE: 1" = 100'



Willow Pond

Concept Diagram



Prepared for: The
Village of Willowbrook
Willowbrook, Illinois

CC
Carpenter Construction
General Contractor
1200 West 10th Street
Suite 100
Naperville, IL 60563
Phone: 630-420-3333
www.carpenterconstruction.com

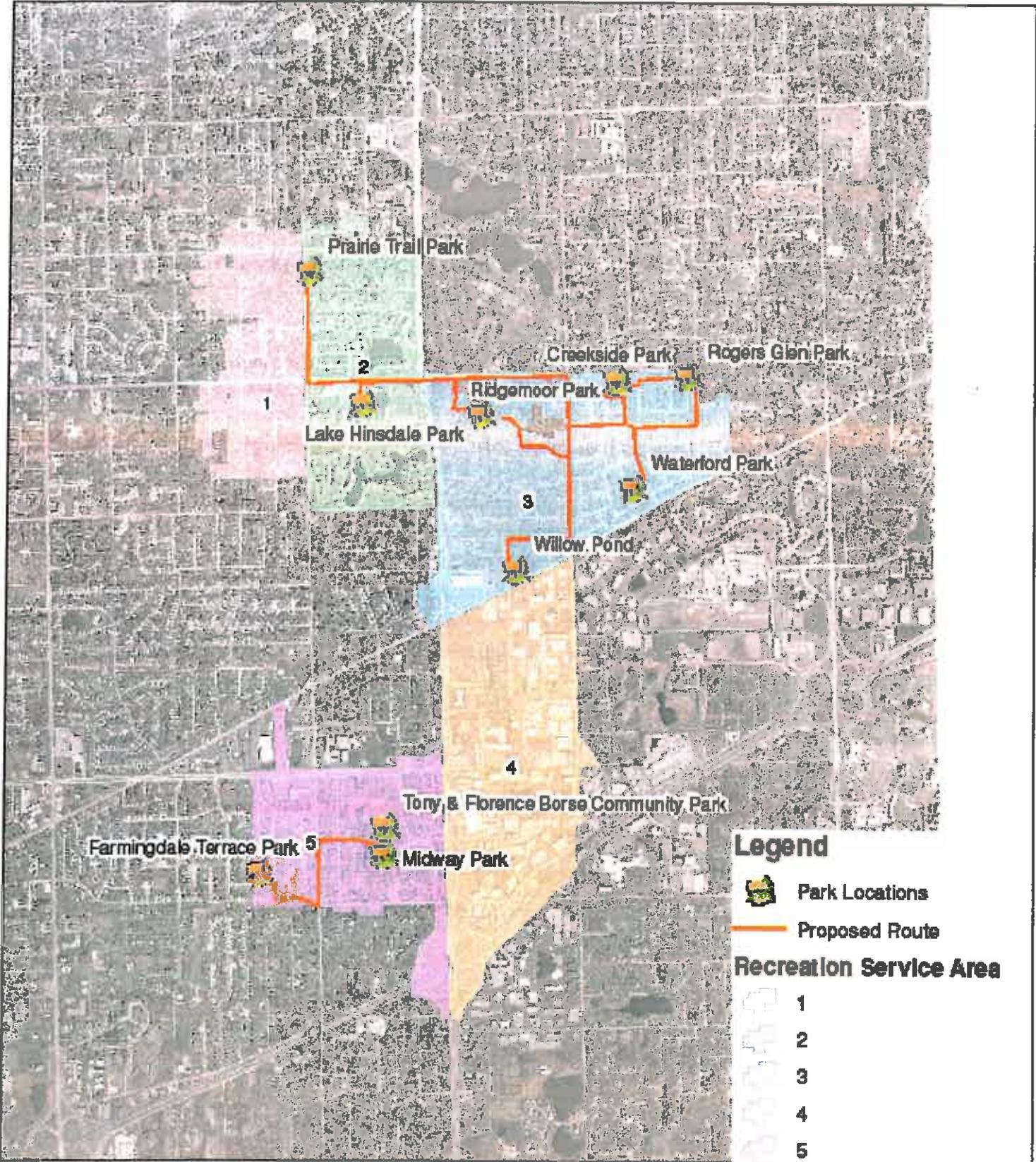
June 2013



SCALE: 1" = 100'



Proposed Bike Routes



Prepared for:
The Village of Willowbrook
Parks & Recreation Dept.



2013-2017 Comprehensive Park & Recreation Master Plan

Capital Improvement Planning

This section of the plan is intended to be a capital guide to be used by staff, commission members, elected officials and persons responsible for the planning, detail, design, and maintenance of the park improvements. All future improvement projects should be guided by these planning recommendations to insure that the park can achieve its fullest potential.

The list of potential projects is long, unfunded, and varied in degrees of complexity. To provide a systematic way of developing the priority list for capital spending, a Quality of Service (QOS) standard was developed to provide a unique direction and make sense of competing interest. The cost estimates are based on current cost estimating knowledge and can be higher or lower depending on future economic market conditions.

Park	Facility Use	Cost	Level of Service	Impact	Score
Borse Memorial Community Park	2	3	3	3	11
Willow Pond Park	3	3	2	3	11
Creekside Park	3	2	3	2	10
Ridgemoor Park	2	3	2	2	9
Prairie Trail Park	1	3	2	2	8
Waterford Park	3	1	2	2	8
Midway Park	3	1	2	1	7
Lake Hinsdale Park	2	1	1	2	6
Farmingdale Terrace Park	1	1	2	1	5
Rogers Glen Park	1	1	1	1	4
	1 - Low (8-10)	1 - Low (\$250,000 & Under)	1 - Low (Pocket Park)	1 - Low	
	2 - Medium (5-7)	2 - Medium (\$250,000-\$500,000)	2 - Medium (Neighborhood Park)	2 - Medium	
	3 - High (1-4)	3 - High (\$500,000 & Up)	3 - High (Community Park/Special Use)	3 - High	

Village of Willowbrook 2013-2017 5 Year Parks Capital Improvement Plan		DRAFT		Prepared: 6/5/13						
Park	Development Item	Code	Total Cost	2013	2014	2015	2016	2017+		
Borse Memorial Community Park OS/AD Candidate (2017)	Multi-Use Trail Expansion	CIP	\$45,000.00					\$45,000.00		
	Valleyball Court Improvements	CIP	\$15,000.00					\$15,000.00		
	Parking Lot Resurfacing	CIP	\$55,000.00					\$55,000.00		
	General Landscape Enhancements	CIP	\$7,500.00					\$7,500.00		
	Nature Based Pond Enhancements	CIP	\$50,000.00					\$50,000.00		
	Water Mister on South Side of Concession Stand	CIP	\$5,000.00					\$5,000.00		
	Fitness Station Cluster	CIP	\$25,000.00					\$25,000.00		
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00		
	Playground Equipment Upgrade	ADA	\$12,500.00					\$12,500.00		
	Playground Infrastructure Improvements (Surfacing)	ADA	\$25,000.00					\$25,000.00		
Park Construction Sub-Total Design Consultant Fees Sub-Total Borse Memorial Community Park Total Expenditure	Grading & Drainage Improvements (Cross Slope)	ADA	\$20,000.00					\$20,000.00		
	Drinking Fountain Surface Height Adjustment	ADA	\$2,000.00					\$2,000.00		
			\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,000.00		
			\$19,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040.00		
			\$291,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,040.00	\$291,040.00	
	Creekside Park	Nature Trail Construction (Fully Accessible)	CIP/ADA	\$150,000.00					\$150,000.00	
		Nature Playground Equipment Nodes	CIP/ADA	\$150,000.00					\$150,000.00	
		Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00	
		Disc Golf Course	CIP	\$15,000.00					\$15,000.00	
		Straight Fence Backstop	CIP	\$4,000.00					\$4,000.00	
Re-Lining Basketball Court		CIP	\$1,500.00					\$1,500.00		
Playground Equipment Removal		CIP	\$5,000.00					\$5,000.00		
Native Landscape Enhancements at Site		CIP	\$35,000.00					\$35,000.00		
General Landscape Enhancements		CIP	\$25,000.00					\$25,000.00		
			\$395,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,500.00		
Park Construction Sub-Total Design Consultant Fees Sub-Total Creekside Park Total Expenditure			\$27,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,485.00		
			\$423,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,185.00	\$423,185.00	
	Farmingdale Terrace Park	Playground Equipment Renovation	CIP/ADA	\$30,000.00				\$30,000.00		
		Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$25,000.00				\$25,000.00		
		Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00				\$10,000.00		
		General Landscape Enhancements	CIP	\$15,000.00				\$15,000.00		
				\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
				\$27,485.00	\$0.00	\$0.00	\$0.00	\$27,485.00	\$0.00	
				\$423,185.00	\$0.00	\$0.00	\$0.00	\$423,185.00	\$0.00	\$423,185.00
		Park Construction Sub-Total Design Consultant Fees Sub-Total Farmingdale Terrace Park Total Expenditure			\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00
				\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00
Lake Hinsdale Park			Grading & Drainage	CIP	\$5,000.00		\$7,500.00			
	Fence Replacement		CIP	\$22,000.00			\$22,000.00			
	Park Gazebo Installation		CIP	\$40,000.00			\$40,000.00			
	Gazebo Plaza		CIP	\$10,000.00			\$10,000.00			
	Fitness Station Cluster		CIP	\$8,000.00		\$15,000.00				
	Walking Path		CIP	\$5,000.00		\$7,500.00				
	Site Furnishings (Benches, Litter Can, Bike Rack)		CIP	\$15,000.00			\$15,000.00			
	Sitting Garden Construction		CIP	\$25,000.00			\$25,000.00			
	General Landscape Enhancements	CIP	\$7,000.00			\$7,000.00				
			\$137,000.00	\$0.00	\$30,000.00	\$119,000.00	\$0.00	\$0.00		
Park Construction Sub-Total Design Consultant Fees Sub-Total Lake Hinsdale Park Total Expenditure			\$9,990.00	\$0.00	\$2,100.00	\$8,300.00	\$0.00	\$0.00		
			\$146,990.00	\$0.00	\$32,100.00	\$127,300.00	\$0.00	\$0.00	\$159,400.00	
	Prairie Trail Park	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$55,000.00				\$35,000.00		
		Picnic Shelter	CIP	\$50,000.00				\$50,000.00		
				\$55,000.00				\$35,000.00		
				\$50,000.00				\$50,000.00		
				\$107,000.00				\$85,000.00		
				\$107,000.00				\$107,000.00		
				\$107,000.00				\$107,000.00		
				\$107,000.00				\$107,000.00		
			\$107,000.00				\$107,000.00			
			\$107,000.00				\$107,000.00			

Park	Development Item	Code	Total Cost	2013	2014	2015	2016	2017+
Park	Fitness Station Cluster	CIP	\$25,000.00				\$25,000.00	
	Floating Fishing Dock	Pond	\$50,000.00				\$50,000.00	
	Native Landscape Enhancements at Pond Edge	Pond	\$30,000.00				\$30,000.00	
	Tension Rip Rap Construction	Pond	\$10,000.00				\$10,000.00	
	Fish Habitat Structures	Pond	\$7,500.00				\$7,500.00	
	Bubble Aerator	Pond	\$15,000.00				\$15,000.00	
	General Landscape Enhancements	CIP	\$5,000.00				\$5,000.00	
	Park Construction Sub-Total		\$227,500.00	\$0.00	\$0.00	\$0.00	\$227,500.00	\$0.00
	Design Consultant Fees Sub-Total		\$45,500.00	\$0.00	\$0.00	\$0.00	\$45,500.00	\$0.00
	Pretlie Trail Total Expenditure		\$273,000.00	\$0.00	\$0.00	\$0.00	\$273,000.00	\$0.00
Midway Park	75 Car Parking Lot		\$125,000.00			\$125,000.00		
	Bleachers		\$8,000.00			\$8,000.00		\$25,000.00
	Small Park Shelter		\$25,000.00					\$25,000.00
Park Construction Sub-Total		\$158,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$25,000.00	
Design Consultant Fees Sub-Total		\$31,400.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$5,000.00	
Midway Park Total Expenditure		\$189,400.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$143,000.00	
Rogers Glen Park	Ice Skating Rink		\$250,000.00					\$250,000.00
	Park Construction Sub-Total		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design Consultant Fees Sub-Total		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Rogers Glen Total Expenditure		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
Ridgemoor Park	Sifting Garden Construction	CIP	\$25,000.00					\$25,000.00
	25 Car Parking Lot	CIP	\$50,000.00		50000			
	Nature Based Playground	CIP	\$75,000.00		\$75,000			
	Nature Based Pond Enhancements	CIP	\$20,000.00		\$20,000			
	Small Shoreline Fishing Station	Pond	\$30,000.00					\$30,000.00
	Pond Shoreline Re-shaping & Dredging	Pond	\$400,000.00					\$400,000.00
	Bubble Aerator	Pond	\$15,000.00					\$15,000.00
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$5,000.00					\$5,000.00
	General Landscape Enhancements	CIP	\$5,000.00					\$5,000.00
	Park Construction Sub-Total		\$625,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$480,000.00
Design Consultant Fees Sub-Total		\$437,500.00	\$0.00	\$10,150.00	\$0.00	\$0.00	\$33,600.00	
Ridgemoor Park Total Expenditure		\$1,062,500.00	\$0.00	\$155,150.00	\$0.00	\$0.00	\$513,600.00	
Waterford Park	ADA Concrete Path	ADA	\$45,000.00					
	Concrete Walks	ADA	\$5,000.00					
	Grading & Drainage	CIP	\$5,000.00					
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Surfacing, Ramp)	CIP/ADA	\$85,000.00					
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$15,000.00					
	Crusher fines Path Construction	CIP/ADA	\$20,000.00					
	General Landscape Enhancements	CIP	\$7,500.00					
	Park Construction Sub-Total		\$182,500.00	\$182,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Design Consultant Fees Sub-Total		\$12,775.00	\$12,775.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waterford Park Total Expenditure		\$195,275.00	\$195,275.00	\$0.00	\$0.00	\$0.00	\$195,275.00
Willow Pond Park OSLAD Candidate (2014)	Natural Playground Area Development	CIP/ADA	\$125,000.00					\$125,000.00
	GreenRoof Park Shelter	CIP	\$50,000.00					\$50,000.00
	Bag Toss & Outdoor Ping Pong Table	CIP	\$15,000.00					\$15,000.00
	Lighted Walking Path	CIP	\$70,000.00					\$70,000.00
	Nature Themed Water Spray Pad	CIP	\$125,000.00					\$125,000.00
	Pre-fabricated Restroom Building	CIP	\$60,000.00					\$60,000.00
	Expanded Parking	CIP	\$40,000.00					\$40,000.00

Master Plan Themes, Initiatives and Goals

The master planning effort has been a journey of discovery, analysis and interpretation. The process has gathered a large amount of information provided from a number of sources in the community. Public meetings have been conducted, stakeholders have been interviewed, a survey of over 400 households has been sampled and analyzed, and the staff and recreation commissioner members have provided their ideas.

All of these sources need to be taken into consideration to determine the needs of the parks and recreation services for the Village of Willowbrook. The goals and objectives are the cornerstone of any master plan. The goals for this planning effort are developed into three main categories that are;

- Administrative (Including Financing)
- Recreational
- Parks & Facilities

Themes

It is the development of themes from the great deal of data that has been collected in this planning process in which the goals and objectives categories are developed. These strategic goals need to target broad thinking. They should stimulate the need to create specific objectives as the foundation of an implementation plan. After a careful and thorough review of the input received from the many different sources, it is clear that several areas have emerged that will comprise the plan direction. The three goal categories surround six major focus areas. The following list illustrates those six with a priority marker included to signify its importance.

- a. Indoor Recreation Space – High
- b. Capital Funding – High
- c. Park Improvements – High
- d. Marketing & Visibility – Medium
- e. Partnerships – Low
- f. Recreation Program Portfolio Improvements - Low

The goals and objectives surrounding capital funding, indoor recreation space and park improvements should be viewed as priorities. These goals are should be viewed as interrelated activities. They will have influence on the remaining goals by providing much needed programming space and enhancement outdoor recreation opportunities.

Ultimately, the comprehensive parks and recreation master should be viewed as a road map to future. It should be understood that goals are different from objectives in that goals provide high level views while objectives are the smaller steps that need to be acted upon. The plan should be evaluated on an on-going basis to remain current as the times and influences change the goals which may need to be revisited and revised in the future.

2013-2017 Comprehensive Park & Recreation Master Plan

Administrative Goals

The operation of the Parks & Recreation Department is broken down into two primary parts. The day to day recreation responsibility of the department is given to the Superintendent of Parks & Recreation. The park maintenance is handled through outsourcing to private companies and coordinated by Public Works. There is no direct recreational support staff to assist the Superintendent. In addition, the Superintendent is a part time position. The current financial position of the department is one of underfunding for the primary responsibilities of programming and capital improvements. With this being said the department functions at a high level and is an extremely efficient operation. However, the future will add increasing work load in terms of operational demands and general supervisory oversight in the growth of facilities and programming.

Administrative Topics facing the Department:

a. Financing

- Limited Department funding allocation
- Lack of capital dollars in Department budget for park improvements and modernization
- Long term budget forecasting of Department needs

b. Operations

- Lack of part time and seasonal support staff
- Lack of professional development investment
- Improved and/or expanded relationships with likeminded organizations
- No on-line registration and bill payment
- Lack of advocacy from Parks & Recreation Commission to Village Board
- No dogs in parks

c. Visibility

- Low digital presence on web and social media sites
- No marquee signage at major viewing point
- Perceived low value of parks and recreation importance by nature of funding by Village Board

Administrative Goals of the Department:

Goal 1: Maintain & improve the Parks & Recreation Department's service to the community

Objectives:

- *Work towards providing needed part time support staff in order to expand operations*
- *Hire seasonal parks maintenance staff to assist the Public Works Department during the peak park use seasons and preparation for recreation activities*
- *Explore the concept of developing a standalone website for the Parks & Recreation Department*
- *Keep a standing agenda item on every Commission meeting discussing the Parks & Recreation Master Plan*
- *Identify and assign Commission members that will become champions for priority implementation items and get the job done*
- *Assign a Village Board member to attend Park & Recreation Commission meetings and act as a liaison between the two parties to improve communications and understanding*

Goal 2: Identify financial funding sources for the Parks and Recreation Department

Objectives:

- *Craft a new short term operating budget format divided into four functions: administrative, recreation, maintenance, and capital improvements*
- *Develop a long term Department budget forecast for operations and capital improvements*
- *Create a friends of the parks for additional financial resources and leverage giving opportunities*
- *Utilize the Master Plan to discuss opportunities with the Village Board with guidance from the Village Administrator to prioritize capital investments and the appropriate allocation of short term capital funding to meet the needs of the community*
- *Explore the availability of long term funding sources to sustain the level of operations and capital improvements to aging infrastructure*
- *Evaluate potential alternative funding revenue generation opportunities such as grants, sponsorships, impact fees and rentals*

Goal 3: Develop improved external relationships with special interest groups

Objectives:

- *Create and/or update use agreements with all groups working with the Parks & Recreation Department*

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Goal 4: Improve staff development efforts

Objectives:

- *Fund staff attendance at professional development schools*
- *Fund staff attendance at national and state conferences*
- *Fund staff certification as National Parks and Recreation Certified Parks and Recreation Professionals*

Goal 5: Create a dynamic marketing and branding plan

Objectives:

- *Develop a public information campaign to educate the public about the parks and recreation services the Village provides with ongoing public feedback methods. Host a series of open houses focused on different areas of operations.*
- *Craft a branding campaign for increased exposure and participation levels*
- *Explore the option of building an electronic sign at Willow Park Pond*

Recreation Goals

The Village has a historical reliance on the Burr Ridge Park District for much of its recreation program offerings. The lack of indoor recreation space and dedicated staffing over the course of time has provided the Village a strong inventory of park spaces but recreational programming has been challenged. The lack of a significant internal recreation portfolio has provided no significant revenue capacity for the Department to operate. The Village historical does not operate in balance between parks and recreation. The Parks & Recreation Commission shares a feeling that residents leave the Village for recreation activities and this was confirmed in the community survey.

Recreation Topics facing the Department:

a. Indoor recreation

- No dedicated indoor recreation space within Village buildings

b. Integration of programs with outdoor park spaces

- Few park elements allow for recreation programs and possible revenue generation within the parks

c. Branding of recreation programming

- Need to develop a core service definition of recreation offerings, brand the direction of the programs and keep more residents using Village recreation offerings

Recreation Goals of the Department:

Goal 6: Create new recreation program categories centered on the foundation of “something for everyone”

Objectives:

- *Organize and operate elementary children based healthy lifestyle programs focusing on diet and exercise*
- *Organize and operate a youth archery program*
- *Explore and develop winter recreation opportunities*
- *Organize and operate specialty adult sports leagues such as cricket, flag football and disc golf*
- *Organize and operate a full complement of fitness programs*
- *Organize and operate senior computer classes*
- *Organize and operate a specialty summer day camp program*

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- *Network with other public agencies and review their successful program offerings of public agencies to seek potential Village programming opportunities*
- *Add interns and/or part time support staff to assist the recreation department operations if monies and the demands are justified*

Goal 7: Integrate recreation program expansions with plans for a new indoor recreation space

Objectives:

- *In the short term, continue to look for indoor sports recreation programs using school district gym facilities*
- *Acquire a short term lease of a commercial or light industrial space within the Village to house the park and recreation offices and multi-use space with the purpose to develop programs that can fit within the footprint of the recreational space*

Goal 8: Perform pricing evaluation on fees & rentals

Objectives:

- *Perform a pricing evaluation study to establish a philosophy of cost for programs and rentals*
- *Evaluate pricing model on a yearly basis*

Goal 9: Hire recreation support staff

Objectives:

- *Fund the position(s) with revenues generated from new programs*
- *Assign the responsibilities of starting new programs with which the position will be funded*

Parks & Facility Goals

The parks are kept tidy and service most of the neighborhoods nicely within the Village. The core elements found within the parks are very basic without much innovation addressing trends found in current park design. The parks are well used by the community and the list of desired future amenities is a bit more passive than active. The parks as a whole have a different feel to them as compared to other local park systems, making them unique and interesting. The ponds located in the various parks add to this feeling but have not had capital dollars allocated for funding needed improvements for recreation use and ecosystem balance as identified in the pond study.

Park & Facility Topics facing the Department:

a. Land acquisition

- No parcels have been added to Village open space for many years

b. Capital spending

- No dedicated capital expenditure formula
- No grants have been pursued in recent years
- Pond and natural areas have not been funded
- Do not use Public Works to construct projects

c. Innovative planning, design and maintenance

- Need to inform the community on parks and recreation projects
- Do not currently have unique park elements based on recreation trends
- Do not have adequate indoor recreation space
- Do not have a parks and recreation master plan
- Does not have a dedicated design standard for future maintenance issues

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Parks & Facility Goals of the Department:

Goal 10: Acquire leased space within the Village for parks and recreation offices and new multi-purpose indoor recreation space

Objectives:

- *Work to identify locations that would allow for a few offices, community meeting room, two multi-purpose rooms, storage and parking*
- *Work with landlord for attractive lease terms which should not exceed five years and provides build-out assistance*

Goal 11: Develop individual site plans for existing parks as a tool for improving the park system

Objectives:

- *Follow conceptual plans included in this master plan as a starting point for future projects*
- *Adjust the plans as needed for site, budget considerations and public input*

Goal 12: Develop links between neighborhoods and parks

Objectives:

- *Examine opportunities to connect neighborhoods and determine exact routes, budgets and timeframes to coordinate placement of connections through road improvements, park improvements and seek grant monies that are available for these improvements*

Goal 13: Acquire strategic in-fill park sites to provide enhanced level of service coverage with the Village park system

Objectives:

- *Work to identify and fund future purchases of park and open space land parcels that become available if financially feasible*

Goal 14: Coordinate recreation programming with Capital Plan Development

Objectives:

- *Develop a staff review of park and facility plans with the park planner/designer to discuss what the recreation needs could be in new and improved spaces for programmed activities.*
- *Implement a way of reporting what is feasibly possible within budget parameters on capital projects.*
- *Review the project requests with the park planner/designer and decide what can be included in the capital projects.*

Goal 15: Seek alternative revenue sources for necessary park capital improvement dollars

Objectives:

- *Identify and apply for grants that can assist in the construction of park and facility improvements*
- *Capital projects that have been identified as potential OSLAD grant development candidates include Willow Pond, Prairie Trail and Borse Community Park*
- *Seek sponsorships for parks and facilities improvements*
- *Seek any logical additional revenue streams such as cell tower land leases, impact fees, etc. that do not poses significant impacts to the users, site or community*

Goal 16: Keep the public informed of plan progress

Objectives:

- *Hold a public meeting open house every year to update community on progress of implementing the capital improvement plan*
- *Develop a specific area on the Parks & Recreation web page for capital plan improvements*

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Goal 17: Create unique parks & recreation facilities that reflect the culture of the community

Objectives:

- *Develop park & recreation amenities that are needed to enhance the quality of life for Village residents*
- *Develop signature ideas for enhanced park spaces*
- *Construct parks that strive to have elements that provide activities for a diverse age group*
- *Partner with special interest groups when a win-win relationship can be achieved to enhance park & recreation facilities such as your Special Recreation Association*
- *Explore flexible capital improvements that can match recreation programming opportunities with rapid deployment*

Goal 18: Identify capital improvement projects that can be built using Public Works employees

Objectives:

- *Discuss the project needs and seek insight as to schedule and cost availability to perform capital park improvements*
- *Work with Public Works to implement the work that can be accomplished and outsource construction that is more cost effective for the Village*

Goal 19: Identify a maintenance standard for the overall park system

Objectives:

- *Prepare guiding principles that will form a comprehensive maintenance program including material standards*
- *Develop a lifecycle assessment program to plan for park element replacement*
- *Allocate adequate budget resources to achieve the accepted maintenance standard*

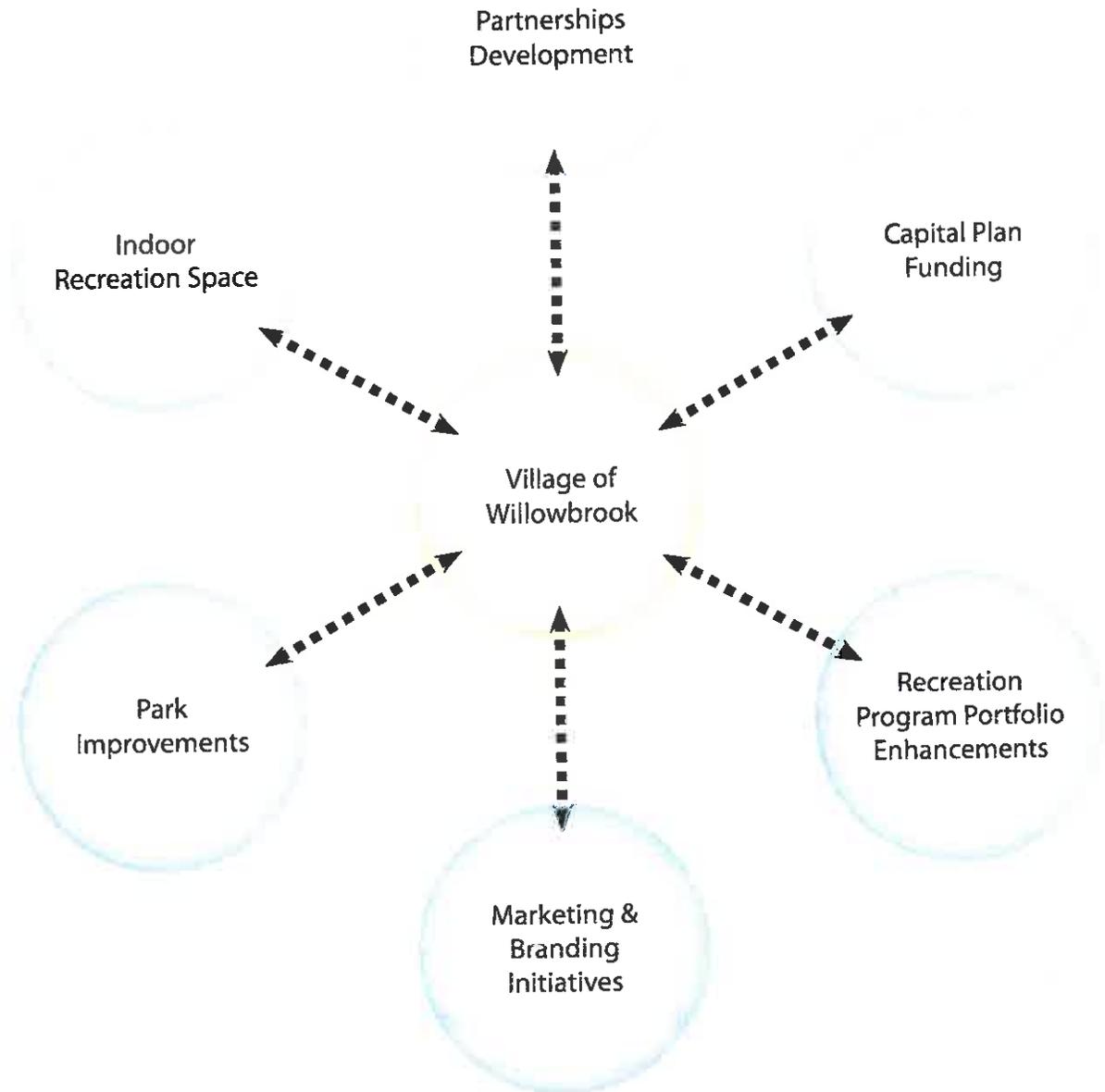
Goal 20: Implement sustainable practices into the maintenance, upgrades and design of parks & facilities

Objectives:

- *Increase green practices and use energy-efficient materials*
- *Plant native grasses and forbs along water's edge for ponds and streams for reduced mowing and habitat protection*

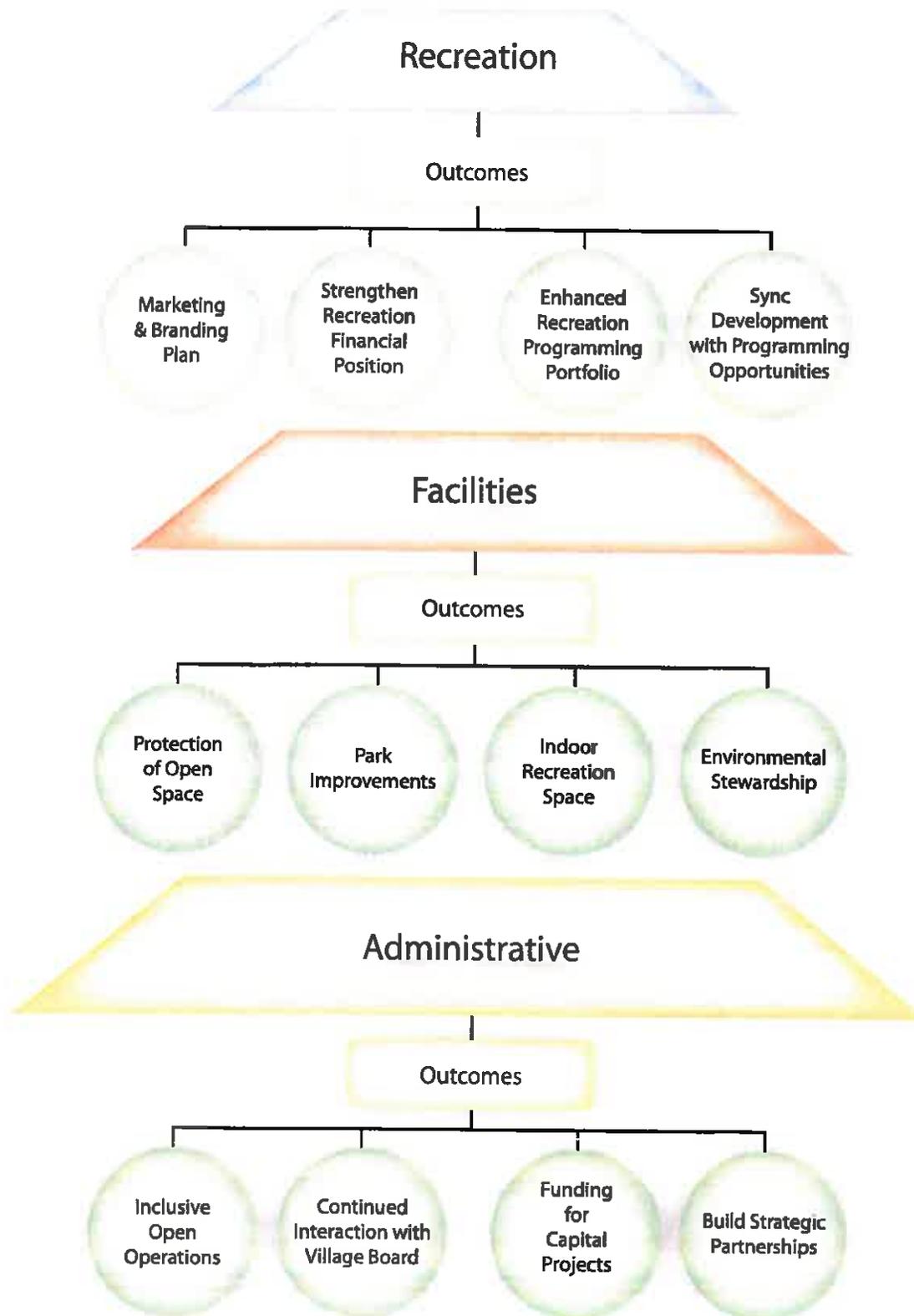
Strategy Maps

It is always easier to understand pictures over text. This section will allow for an easier understanding of the goals and objectives. The first image is the major focus areas. It shows the simple relationship between the elements.



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The strategic atlas provides a more detailed view of these relationships. The Tier 1.0 as depicted on the graphic represents the highest priority.



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Implementation Action Plan

A plan is only as good as the organization behind it. The previous section outlined specific goals and objectives that have the ability to continue to make the Village of Willowbrook a successful agency. This section is organized into a simple to follow action plan that should be implemented to meet the goals and objectives as outlined in this plan. It is the culmination of all the research, meetings, responses and discussions that has transpired during the planning process. The end goal of this plan is to set priorities that will positively impact the quality of life for residents.

Goal	Rank	Type	2013	2014	2015	2016	2017
Identify financial funding sources for the Parks & Recreation Department	High	Administrative	X	X			
Create new recreation program categories centered on the foundation of "something for everyone"	High	Recreation		X			
Integrate recreation program expansions with plans for a new indoor recreation space	High	Recreation		X	X	X	
Perform pricing evaluation on fees & rentals	High	Recreation		X		X	
Keep the public informed of plan progress	High	Park & Facility	X		X		X
Maintain & improve the Parks & Recreation Department's service to the community	Medium	Administrative	X	X	X	X	X
Develop improved external relationships with special interest groups	Medium	Administrative	X	X	X	X	X
Improve staff development efforts	Medium	Administrative		X		X	
Create a dynamic marketing and branding plan	Medium	Administrative		X			
Hire recreation support staff	Medium	Recreation			X		
Coordinate recreation programming with Capital Plan Development	Medium	Park & Facility		X		X	
Seek alternative revenue sources for necessary park capital improvement dollars	Medium	Park & Facility	X		X		X
Create unique parks & recreation facilities that reflect the culture of the community	Medium	Park & Facility		X	X	X	
Identify capital improvement projects that can be built using Public Works employees	Medium	Park & Facility			X	X	X

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Goal	Rank	Type	2013	2014	2015	2016	2017
Acquire leased space within the Village for parks and recreation offices and new multi-purpose indoor recreation space	Low	Park & Facility				X	X
Develop individual site plans for existing parks as a tool for improving the park system	Low	Park & Facility				X	
Develop links between neighborhoods and parks	Low	Park & Facility			X	X	X
Acquire strategic in-fill park sites to provide enhanced level of service coverage with the Village park system	Low	Park & Facility					X
Identify a maintenance standard for the overall park system	Low	Park & Facility	X				
Implement sustainable practices into the maintenance, upgrades and design of parks & facilities	Low	Park & Facility	X		X		

Financial Recommendations

The total amount of capital projects identified in this master plan is \$3,249,645.00. It is important that the Village leadership understand that significant access to capital dollars is needed and it will require much debate and deliberation. The return on investment with the dramatic rise of the quality of life in association to these major investments will be a success for the Village by meeting indoor and outdoor recreation needs and designing and programming smart facilities that generates revenue into the Village operations. Clearly, funding changes need to occur to make the progress as defined in this master plan.

Grant Recommendations

The search for free money is never easy. It is competitive, time consuming and always needs a bit of luck in today's environment. With this being said, several projects would be candidates for potential grant dollars. Additional research will be needed to identify opportunities such as CDBG grants, urban tree and forestry grants, watershed grants as well as OSLAD & PARC funding. The recommendation would be to reinvest the grant re-imbusement money into the next grant. This would allow for a continuous line item in a yearly budget for potential grant cycles.

Organizational Structure Recommendations

The organizational structure is the engine that drives an agency. The plan's goal is to create opportunities for the Village Administrator and Superintendent of Parks & Recreation to continuously implement the master plan, initiate strategic thinking and strengthening the agency's position with other governmental agencies. The plan has not made very little specific recommendations for organization changes other than the addition of part-time support staff when needed would ease workload requirements. This is best handled internally by Village management.

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Conclusion

***“Planning is bringing the future into the present so that you can do something about it now”
(Alan Lakein)***

The agency is in a time of great opportunity with chances to take small steps towards crafting a better future. In the past seven months, a significant amount of good work has been done. Furthermore, several items became very clear. First, the need to fund capital improvements is paramount. In particular, capital spending has not filtered its way into the overall park spaces that capture creativity and excitement. In addition, the lack of indoor recreation space needs to be addressed. However, this can be fixed quickly with selecting the right projects, the right approaches and leaving a series of project that go beyond the quickly dissipating old industry standards has arrived. The tradition of quality park and recreation spaces that the Village has achieved needs to continually be advanced.

Second, investment into marketing and agency exposure on many fronts has not happened. This has left untapped opportunities to further enrich the community’s recreational life by not having touched as many people as desired.

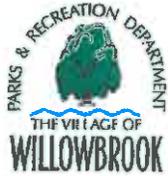
Lastly, the agency needs to continually develop recreational programs with an enhanced understanding of the demographic forces shaping consumer behavior to reach residents and meet the community recreation requirements.

The areas of growth for the agency should be carefully thought out with a marketing and branding plan to bring back residents that seek leisure services into the Village with a fresh and exciting portfolio of recreation programs. The partnership with the Burr Ridge Park District and other governmental agencies should continue even with a new emphasis of Village led recreation programs. There is an outstanding opportunity to advance the overall good work of the past into an exciting future by the wise investment in solid planning. This journey has only begun. If implementation of the top goals and objectives happens, the agency is sure to make strides to becoming better. For this to happen, ownership of this plan and the leadership to implement it must occur.

In the next two years, visible progress should be made. The plan has been designed to be a wise resource and provide for an understanding of the recreational needs within the community. It also can help both staff and elected officials by looking at different ways to communicate and organize the decision-making process. It is clear that the agency is valued within the community and an organization that strives for quality. It also has a significant role to the overall quality of life for Village residents. The benefits of a small Village lies in the ability to be nimble, change quickly and produce noticeable results.

The logical next step is to explore what can be done and move forward with the faith that the master plan gathered knowledge that was meaningful and represents the wishes of the community. It is an exciting time with many opportunities to define a new direction for the next five years and beyond.

Appendix



Village of Willowbrook Parks & Recreation Survey

The Village of Willowbrook is in the process of identifying the recreation needs of the community. Your help in this process is essential. Please take the time to complete the following questionnaire. Your contribution is greatly appreciated.

1. How familiar are you with the Village of Willowbrook Parks & Recreation Department?
 Very familiar Somewhat familiar Not at all familiar

2. Through what media do you hear about parks & recreation within the Village?
 (Please check all that apply)
 Email blasts Word of mouth Banners
 Flyers Newspaper articles The program fun guide
 The website Other (Please specify) _____

3. How would you characterize your overall satisfaction with parks and recreation in the Village?
 Very satisfied Somewhat satisfied Neutral
 Somewhat dissatisfied Very dissatisfied

4. In which of the following **indoor and outdoor** recreational activities do you or other members of your household participate, either in the Village of Willowbrook or somewhere else? (Please check all that apply)

<input type="checkbox"/> Adult basketball	<input type="checkbox"/> Fishing	<input type="checkbox"/> Performing arts
<input type="checkbox"/> Adult softball	<input type="checkbox"/> Fitness center membership	<input type="checkbox"/> Pilates classes
<input type="checkbox"/> After school programs	<input type="checkbox"/> Football	<input type="checkbox"/> Pre-school programs
<input type="checkbox"/> Art classes	<input type="checkbox"/> Golf (adult)	<input type="checkbox"/> Senior activities
<input type="checkbox"/> Baseball/softball	<input type="checkbox"/> Gymnastics	<input type="checkbox"/> Senior trips
<input type="checkbox"/> Bingo	<input type="checkbox"/> Hockey	<input type="checkbox"/> Special events
<input type="checkbox"/> Bridge/pinochle	<input type="checkbox"/> Ice skating	<input type="checkbox"/> Summer day camp
<input type="checkbox"/> Ceramics	<input type="checkbox"/> Indoor soccer	<input type="checkbox"/> Swim lessons
<input type="checkbox"/> Cooking classes	<input type="checkbox"/> Indoor tennis	<input type="checkbox"/> Swimming
<input type="checkbox"/> CPR classes	<input type="checkbox"/> Junior golf	<input type="checkbox"/> Taekwondo
<input type="checkbox"/> Crafts	<input type="checkbox"/> Karate	<input type="checkbox"/> Volleyball
<input type="checkbox"/> Dance classes	<input type="checkbox"/> Music instruction	<input type="checkbox"/> Walking/jogging
<input type="checkbox"/> Daycare program	<input type="checkbox"/> Outdoor soccer	<input type="checkbox"/> Yoga classes
<input type="checkbox"/> Dog obedience	<input type="checkbox"/> Outdoor tennis	<input type="checkbox"/> Youth sports
<input type="checkbox"/> Other (Please specify) _____		

5. Please rank the most important activity in terms of participation from the previous question.

Please answer the questions on the back of this page.

6. What other recreation providers, if any, do you or your family use?
(Please check all that apply)
- | | |
|---|---|
| <input type="checkbox"/> County forest preserves | <input type="checkbox"/> Private health & fitness clubs |
| <input type="checkbox"/> Gymnastics facilities | <input type="checkbox"/> State parks |
| <input type="checkbox"/> Local park districts | <input type="checkbox"/> Youth recreation associations |
| <input type="checkbox"/> None of the above | |
| <input type="checkbox"/> Other (Please specify) _____ | |
7. If you go to other agencies for recreation services, other than the Village of Willowbrook, why do you choose to go there? (Please check all that apply)
- | | |
|---|--|
| <input type="checkbox"/> Just a habit | <input type="checkbox"/> They have better facilities |
| <input type="checkbox"/> Others are more convenient | <input type="checkbox"/> They have better instructors |
| <input type="checkbox"/> Our friends go there, so we go there | <input type="checkbox"/> They provide them at lower prices |
| <input type="checkbox"/> The Village doesn't offer them | <input type="checkbox"/> They're closer to home |
| <input type="checkbox"/> They do a better job of providing them | |
| <input type="checkbox"/> Other (Please specify) _____ | |
8. Do you feel that the Village of Willowbrook needs additional indoor recreation space outside of Village Hall for recreational activities? (Activities such as: meeting rooms, gymnastics space, fitness center, classrooms, etc.)
- Yes No I do not know
9. Would you support the Village financially in taxes and user fees to provide the additional indoor recreation space? (Please skip this question if you answered no to Question 8)
- Yes No I do not know
10. Would you support the Village applying for grant money even if the Village needs to contribute a portion of the cost for the project?
- Yes No I do not know
11. Do you feel the Village of Willowbrook should provide winter recreation activities? (Activities such as: ice skating, tobogganing, snow shoeing, etc.)
- Yes No I do not know
12. Do you think the Village of Willowbrook should allow leashed dogs within the parks spaces if the dog owners are responsible for their pet?
- Yes No I do not know
13. How often do any members of your household use the parks?
- | | | |
|-------------------------------------|---|------------------------------------|
| <input type="checkbox"/> Daily | <input type="checkbox"/> 2-4 times/week | <input type="checkbox"/> Once/week |
| <input type="checkbox"/> Once/month | <input type="checkbox"/> Once/year | <input type="checkbox"/> Never |

14. Which of the Village of Willowbrook parks do you or other members of your household visit? (Please check all that apply)

- | | |
|---|--|
| <input type="checkbox"/> Creekside Park | <input type="checkbox"/> Ridgemoor Park |
| <input type="checkbox"/> Farmingdale Terrace Park | <input type="checkbox"/> Rogers Glen Park |
| <input type="checkbox"/> Lake Hinsdale Park | <input type="checkbox"/> Tony & Florence Borse Memorial Community Park |
| <input type="checkbox"/> Midway Park | <input type="checkbox"/> Waterford Park |
| <input type="checkbox"/> Prairie Trail Park | <input type="checkbox"/> Willow Pond |

15. Please tell us the three most frequently visited parks by you or a member of your household from the previous question.

16. Overall, how satisfied are you with the appearance, maintenance and cleanliness of the Village parks?

- | | | |
|--|---|----------------------------------|
| <input type="checkbox"/> Very satisfied | <input type="checkbox"/> Somewhat satisfied | <input type="checkbox"/> Neutral |
| <input type="checkbox"/> Somewhat dissatisfied | <input type="checkbox"/> Very dissatisfied | |

17. If you answered somewhat dissatisfied or very dissatisfied to Question 16 with the appearance, maintenance and cleanliness of the Village parks, please describe your concern. (Please skip this question if you have no concerns)

18. Which of the following new amenities would you or your family like to see added to the parks?

- | | |
|---|--|
| <input type="checkbox"/> Additional basketball courts | <input type="checkbox"/> Dog park |
| <input type="checkbox"/> Additional flowerbeds/landscaping | <input type="checkbox"/> Fishing overlooks |
| <input type="checkbox"/> Additional picnic shelters | <input type="checkbox"/> Fitness stations |
| <input type="checkbox"/> Additional playground equipment | <input type="checkbox"/> Lighted soccer fields |
| <input type="checkbox"/> Additional softball/baseball fields | <input type="checkbox"/> Lighted walking paths |
| <input type="checkbox"/> Additional tennis courts | <input type="checkbox"/> Skate park |
| <input type="checkbox"/> Outside hockey rink/skating facility | <input type="checkbox"/> Splash pad |
| <input type="checkbox"/> Bocce court | <input type="checkbox"/> Walking/biking paths |
| <input type="checkbox"/> Other (Please specify) _____ | |

Please answer the questions on the back of this page.

19. Please rate each of the following Village priorities that are important to you and your family:

(5 – Very Important, 4 – Important, 3 – Neutral, 2 – Unimportant, 1 - Very Unimportant)

a) Acquiring New Park Land	5	4	3	2	1
b) Building New Facilities	5	4	3	2	1
c) Expanding Recreation Offerings	5	4	3	2	1
d) Expanding Educational Offerings	5	4	3	2	1
e) Improving Existing Parks/Facilities	5	4	3	2	1
f) Maintaining Existing Recreation Services	5	4	3	2	1

20. How long have you lived in the Village of Willowbrook?

____ Years

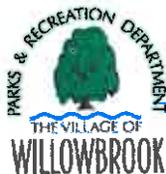
21. Are you a female or male?

____ Female

____ Male

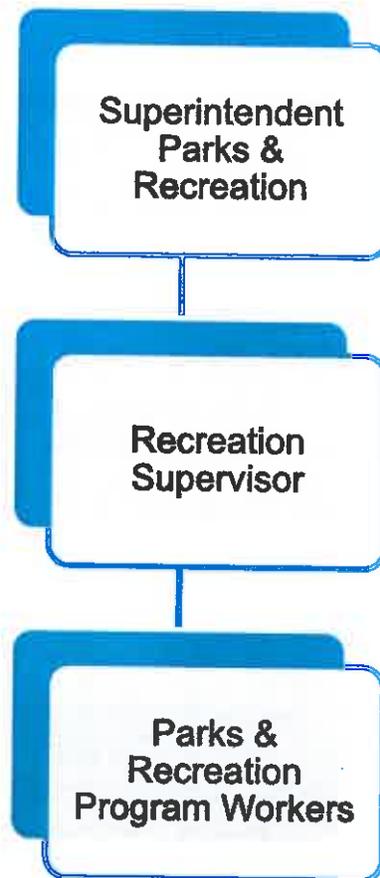
22. **Beginning with yourself**, what are the ages of those in your household?

23. Please make any comments that you think would be helpful.



Thank you for taking the time to complete this questionnaire.

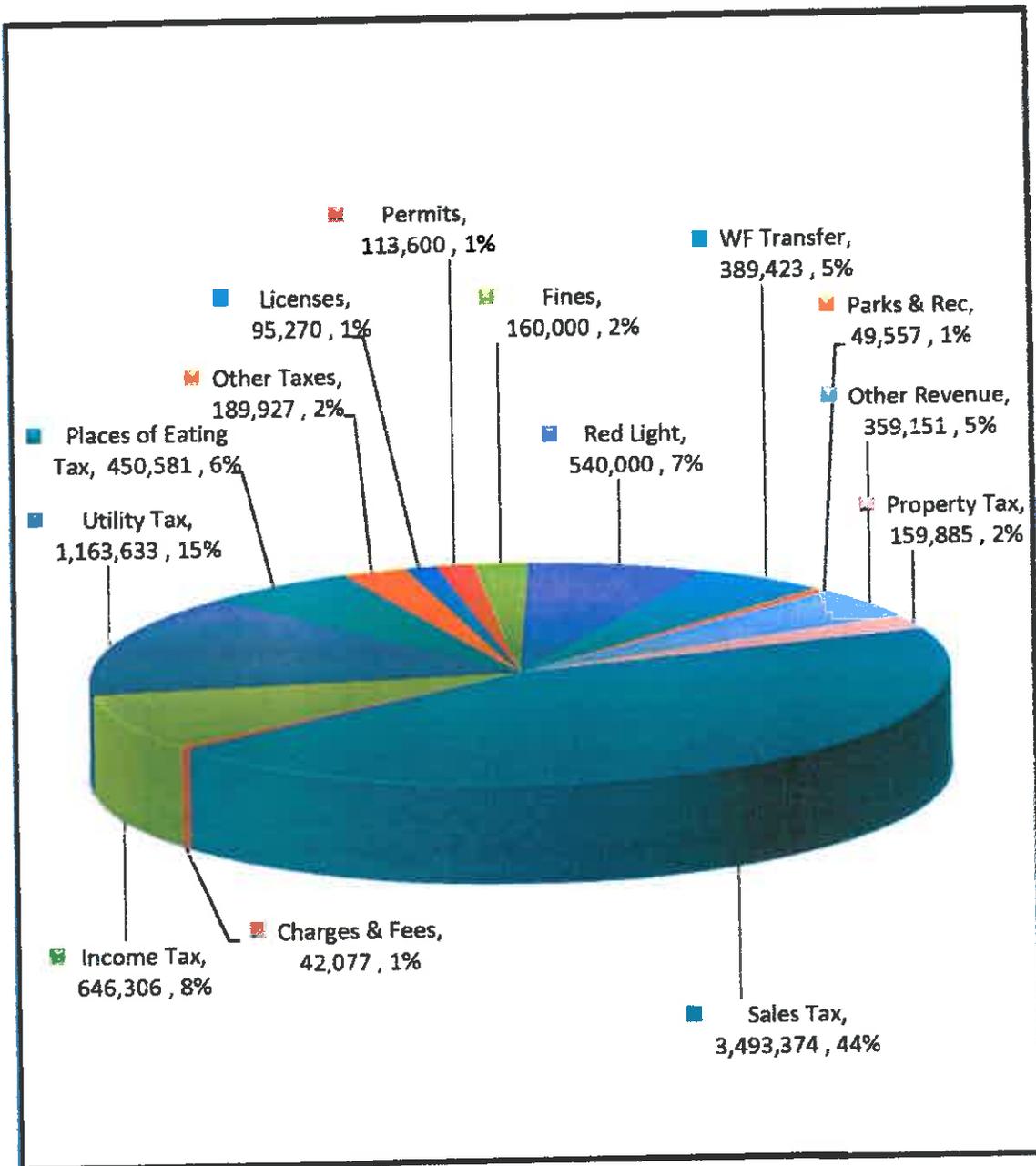
Village of Willowbrook
Parks and Recreation
Organizational Chart



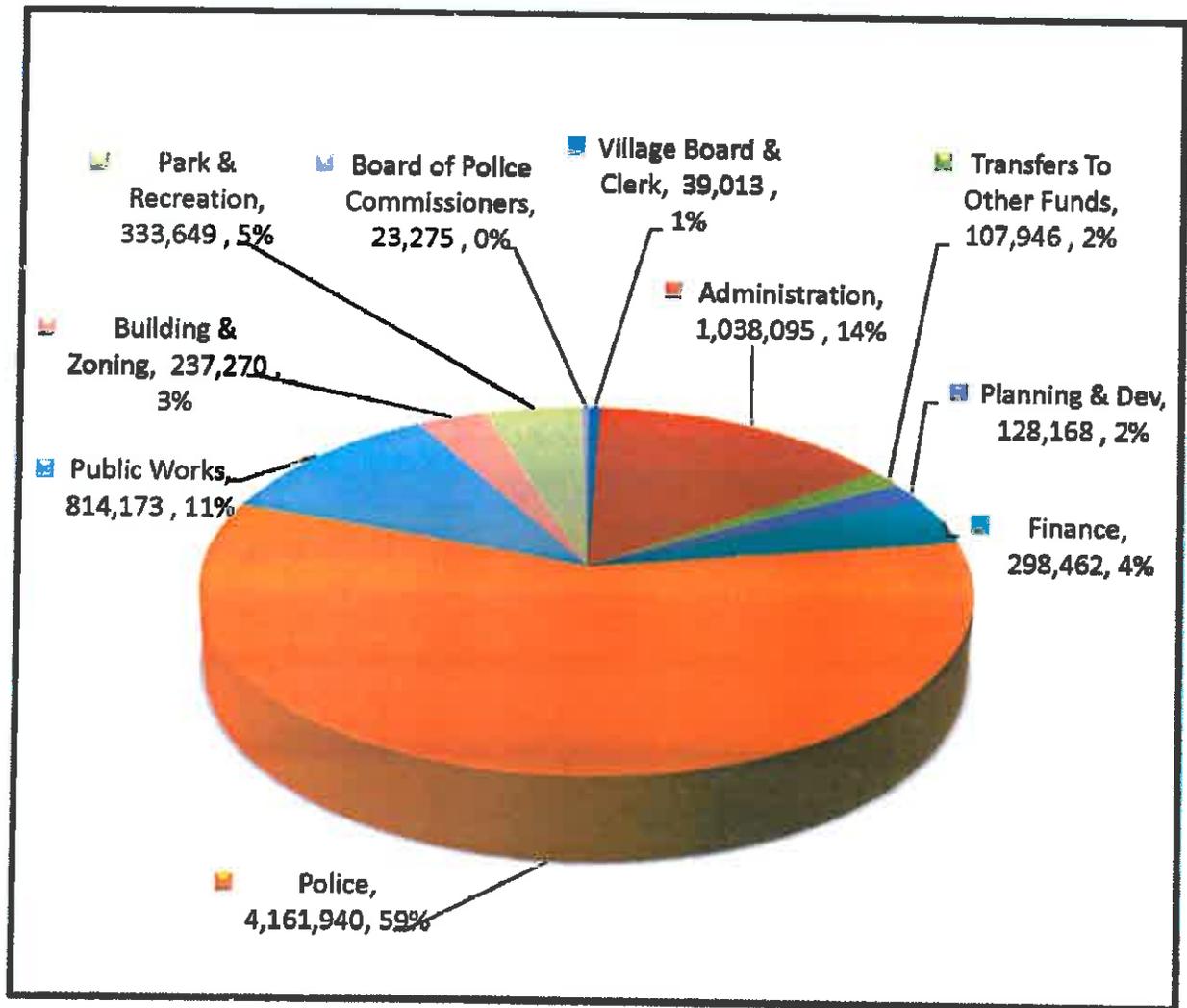
The Parks & Recreation Department is responsible for the administration of the recreational activities offered by the Village of Willowbrook, the coordination of maintenance of the Village park facilities and for the planning of future recreational facilities and services.

General Corporate Fund Revenues By Source
\$7,852,784

The General Corporate Fund is the general operating fund of the Village. It is used to account for all financial resources except those required to be accounted for in another fund. This fund has the most diverse sources of revenue. The primary sources of revenue are sales tax, utility tax, income tax and various other taxes.



GENERAL FUND EXPENDITURE SUMMARY
\$7,181,991



**Recreation Programming
Focus Group Questions**

1. What are the key strengths of the programs that the Village of Willowbrook offers— What do we need to keep and celebrate?
 - *Continue offering programs with neighboring towns/agencies*
 - *Availability of offering for diverse aged groups*
 - *Excellent superintendent promoting dynamic growth of activities*
 - *Family programs relative to seasons*
 - *Staff add to enjoyment of programs*
 - *Cost of programming is very reasonable*
 - *Generate money for Willowbrook and to keep continuity*
 - *Discount to residents*
 - *Many are short term – kids repeat or continue if they enjoy or don't if not excited*

2. What existing programs needs to be fixed or improved (weaknesses)? What is not working?
 - *Address spillage parking at Borse Community Park, use Gower/Target etc.*
 - *Sign at park (Borse) reminding patrons to respect residents' lives!*
 - *Additional police patrol, speed monitor*
 - *Work on existing parks before expanding more parks*
 - *Programs for teens*
 - *Age distribution of village members (residents) to help determine program strengths*

3. What additional programs or activities do you feel the Village of Willowbrook should offer that are currently not available?
 - *Craft fairs/art fairs (like Hinsdale)*
 - *Historical review through photos*
 - *Astrological (telescope) viewing*
 - *Fortune tellers*
 - *Family picnic*
 - *Speaker's bureau??*
 - *Genealogy program*
 - *Dance classes (Ballroom, Zumba, Pilates, etc.)*
 - *Job fairs*

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- *Teach children finances (parents included)*
 - *Tech classes (iPad, iPhone, qr codes, good apps and how to use)*
 - *Computer classes for all ages*
 - *Chef for a day*
 - *Mahjong*
 - *Outdoor concerts (Town Center)*
 - *More resale/events more than one event*
 - *Community garden plots*
 - *Tennis courts*
 - *Daycare options (with activities offered for kids)*
4. What do you think is the best method of marketing the Village of Willowbrook facilities and activities?
- *Use of video links sent to residents which feature various fairs, historical presentations*
 - *Activity information board on Plainfield/Route 83 and Village Hall (for current month) also place on Comcast Channel 19*
 - *Banners advertising events placed at schools*
 - *Have businesses advertise in Fun Guides*
 - *Keep up the Newsletter. It is a tangible item you see and see and see and hold.*
 - *Make it about parks & rec, not politics!*
 - *Put Mayor's message inside Fun Guide/Newsletter (Not front page)*
 - *Would rather see photos of park activities/children on front cover*
 - *Post more banners throughout Village (in parks or main places of activity to promote Village events/activities)*
 - *LED board/advertising board (at parks or Town Center or shop place center)*
5. Do you think the Village of Willowbrook needs to provide additional indoor space for programming?
- *Support indoor space if the Village can afford to build and maintain it*
 - *Support it if property available but not to buy residential property to do it.*
 - *Activities determines the space needed*
 - *Space available at schools, libraries, banquet facilities, etc.*

Potpourri

- *Port a potty in every park*
- *Evaluate programs separately by indoor and outdoor programs*
- *Offer programs based on housing types, different programs geared toward multi-family house developments vs. single family*
- *Transportation for kids from schools to programs, senior trips, or with other programs*
- *Notification of upcoming events, i.e. public access channel, special events flyers*
- *Advertise for email alerts in guide*
- *Guide has a lot of information, too much to digest*
- *Bulletin display board at every park*
- *Parks & Recreation website for one stop place for information*
- *Calendar of events calendar placed in guide that can be torn out and placed on refrigerator – use of sponsorships*
- *Newspaper articles to help communicate events and what is new with Parks & Recreation within the Village.*

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Park Amenities Focus Group Questions

1. What improvements/changes are needed in the existing parks?

- *Walk leashed dogs in parks*
- *More walking/biking paths – connectivity throughout system*
- *Adding restrooms in each park*
- *Playground equipment replacement*
- *Improve/Increase shade with in parks*
- *Reduce speeding along Midway Drive*
 - *Speed radar sign works, but battery lasts 3 days*
 - *Speed bumps*
 - *Clarendon Hills Road speeding is issue*
- *Signage in parks*
 - *Notify patrons to respect neighboring residents*
 - *Announcers/organizers remind patrons to be respectful of neighborhoods*
- *Tennis courts*
- *Parking is insufficient at Borse Park – Use Target & Gowder for overflow*
- *Improve access to parks and more defined entrys (Creekside)*
- *ADA accessibility improvements*
- *Pond dredging at Willow*

2. Where are these improvements needed?

- *Lake Hinsdale Park – find a new use*
- *Borse Memorial Park*
- *Midway Park*
- *Creekside Park – parking*
- *Universal with all parks – leashed dogs, paths, restrooms, shade*

3. What new amenities would you like to see in the parks?

- *Splash pad*
- *Ice rinks/skating*
- *Shelters for year-round use*
- *Sled hill*
- *Parking*
- *Site furnishings – bike racks*
- *Under/over pass from Borse-Midway parks*
- *Nature playground*
- *Band shell/concert area*
- *Outdoor aquatics facility?*

4. Are there any portions of the Village that are underserved (geographic or demographic)? Please explain.

- *Neighborhood/pocket park for little kids in the Borse park region, but situate away from Borse Park.*

5. Is applying for grants to improve the Village parks a good idea? If so, what park and what should be included as far as park amenities?

- *Midway Park*
- *Tennis courts*
- *Playground*
- *Splash pad*
- *Nature based playground*
- *Shelter/shade canopies*
- *Sand play areas*

Potpourri

- *Vegetative screening/buffering near residents*
- *Special events area/community gathering space*

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Q2. Other media you hear about parks & recreation within the Village.

- At the library
- Bulletin board/signs by Dominick's
- Burr ridge park district
- Burr ridge park district senior trip info
- Library
- Living next to Midway Park
- Mayor's newsletter
- None
- Park board meetings
- Reader
- School
- Schools
- Schools
- Schools
- Schools
- TV
- Village magazine
- Village mailer
- Village newsletter and park booklet
- Walking by
- Walking the dog

Q4. Other indoor & outdoor recreational activities.

- Ballroom dance, hip hop, break dancing
- Bicycling
- Bicycling, mountain biking, Plainfield bike park
- Bike riding
- Biking
- Biking
- Biking
- Biking
- Biking

- Bowl, library lectures and concerts, tai chi
- Bowling
- Computer classes
- Computer classes for seniors
- Computer classes, more adult activities
- Cross country skiing
- Cub tickets in past, not anymore
- Cycling, horsemanship, climbing, quilting, sewing
- Disc golf
- Dog park/splash pad in Westmont
- Exercise program
- Fencing, floor hockey. garage band program
- Galena IL recreational services to escape from problems associated with Midway Park in Willowbrook. see park dissatisfaction info
- Garden club
- Health & wellness
- Horseback riding
- I&M Canal history instruction
- "Internet/
computer"
- None of the above
- Park district pool
- Pet first aid
- Plays
- Racquetball
- Runners
- Study astrology and tarot
- Travel overseas
- Water exercise
- We use the parks
- Weight loss challenge
- Zumba

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- Fitness
- Fitness
- Fitness
- Fitness
- Fitness
- Fitness center
- Fitness center membership
- Fitness center memberships
- Fitness center memberships
- Fitness center memberships, fitness classes, and tennis
- Fitness center usage
- Fitness center usage and walking
- Fitness center, walking, crafts
- Fitness classes, special events
- Fitness membership
- Fitness related activities are important. I have not done much with village sponsored events.
- Fitness, Pilates, yoga, walking
- Football
- Football and music instruction
- Galena recreation activities (village of Willowbrook problem escape)
- General fitness center membership
- Golf and exercise classes which I usually can't participate in due to scheduling problems.
- Golf
- Golf, cooking, swimming
- Golf, CPR, dance class
- Golf, CPR, daycare, swim
- Golf, fitness
- Golf, swimming
- Golf, tennis, swimming, bridge
- Hockey
- Horseback riding
- I haven't participated in any of the programs for they cost money. It would be nice to have free classes.
- Indoor & outdoor tennis
- Indoor and outdoor soccer
- Indoor and outdoor soccer and baseball
- Indoor soccer
- Indoor/outdoor tennis, daycare programs
- Jogging
- Karate
- My kids are too old for park district and play on travel teams.
- Outdoor bicycling, soccer

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- Outdoor soccer
- Outdoor soccer
- Performing arts
- Performing arts, I enjoy concerts & opera
- Pilates and yoga classes
- Running
- Senior activities
- Senior activities and trips
- Senior activities and walking
- Senior activities, computer classes, art classes
- Senior fitness
- Senior trips
- Senior trips (baseball, football, all sports events) casino & play trips
- Senior trips, senior activities
- Soccer
- Soccer and volleyball
- Special events
- Special events and art classes for children
- Special events and walking equally
- Special events, senior trips
- Sports
- Summer day camp
- Summer day camp
- Swim lessons
- Swimming
- Swimming
- Swimming
- Swimming
- Swimming
- Swimming
- Swimming and baseball
- Swimming and baseball
- Swimming at DG YMCA
- Swimming, tennis, walking, volleyball, dance, yoga, hockey
- Taekwondo
- Tennis
- Tennis
- Tennis
- Tennis & fitness, jogging/walking
- Tennis and biking
- Tennis, swimming
- Volleyball
- Volleyball

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- Youth sports
- Youth sports, preschool and fitness center memberships
- Youth sports, volleyball, golf

- Ty Warner park, Darien community park
- Uses bikes trails in county forest preserves connecting to zoo
- Walking exercise
- YMCA
- YMCA
- YMCA
- YMCA
- YMCA
- YMCA and several dog training clubs

Q6. Other recreation providers you or your family uses.

- Any dance lessons
- Argonne, Katherine Legge dog park
- Bike paths
- Bike trails
- Country club
- Country golf
- Country golf courses
- Dance studio
- Downers Grove bridge
- Galena IL recreational services to escape from living near Midway Park in Willowbrook
- Gateway
- Gateway YMCA
- Hinsdale center for the arts
- Horse equipment
- Library
- Library
- Lithuanian recreational organization services
- Morton arboretum
- Morton arboretum
- School
- Ski, golf, trap shooting

Q7. Other reasons why you go to other recreation providers.

- Better times, doesn't attend classes at night
- Cost
- Darien park district walking track
- Different locations
- Don't
- Family
- Family (use activities offered by other park districts where children and grandchildren live)
- Fitness club part of living community
- Forest preserves provide greater exposure to nature
- Goes to burr ridge park district facilities because they partner with village of Willowbrook parks and rec dept.
- Golf
- Has gone to fitness club for years and likes it
- Health and fitness at hospital rehab fitness
- Hinsdale park district dance
- It's all about the kids
- Jazzercise classes
- Larger areas for walking

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- May use while working out
- Near our summer home
- No dogs allowed in parks
- Offer more recreational games for children
- Parks are larger with more walking/hiking trails
- Scheduling conflicts
- Specific programs
- The nationwide network
- Time of classes
- Uses health club at work
- Variety
- Village of Willowbrook partnership with Burr Ridge PD
- Village partnership usage with Burr Ridge PD
- We get information from them
- We like to visit different areas
- Willowbrook does not have the walking or biking paths as Waterfall Glen or Starved Rock.
- Creekside Park, Ridgemoor, Waterford
- Creekside Park, Rogers Glen, Willow Pond
- Creekside Park, Tony and Florence Borse Memorial Community Park, Waterford Park
- Creekside Park, Willow Pond
- Creekside Park. We live very close. When our children were younger we used more parks and more often.
- Creekside, Lake Hinsdale, Midway
- Creekside, Midway, Tony and Florence Borse Memorial Community
- Creekside, Midway, Waterford
- Creekside, Ridgemoor, and Willow Pond
- Creekside, Ridgemoor, Borse
- Creekside, Ridgemoor, Willow
- Creekside, Ridgemoor, Willow Pond
- Creekside, Rogers Glen
- Creekside, Rogers Glen, Waterford
- Creekside, Waterford
- Creekside, Waterford
- Creekside, Waterford
- Creekside, Waterford, Willow
- Creekside, Waterford, Willow Pond
- Creekside, Waterford, Willow Pond
- Creekside, Waterford, Willow Pond
- Creekside, Willow Pond
- Darien
- Darien Community Park, Patriot Park, Waterfall Glen Forest Preserve
- Darien Park, Willow Pond, Prairie Trail
- Farmingdale Terrace
- Farmingdale Terrace
- Farmingdale Terrace Park
- Farmingdale Terrace Park
- Farmingdale Terrace Park

Q15. Most frequently used parks visited by you or a member of your family.

- Borse Memorial
- Borse Memorial
- Borse Park
- can't remember name of park used
- Creekside
- Creekside
- Creekside & Waterford
- Creekside & Willow Pond
- Creekside Park
- Creekside Park
- Creekside Park
- Creekside Park, Lake Hinsdale

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- Farmingdale Terrace Park, Lake Hinsdale Park, Willow Pond
- Farmingdale Terrace Park, Midway Park, and Tony and Florence Borse Memorial Community Park
- Farmingdale Terrace Park, Prairies Trail Park
- Farmingdale Terrace Park, Tony and Florence Borse Memorial Community Park
- Farmingdale Terrace Park, Tony and Florence Borse Memorial Community Park, Midway
- Farmingdale Terrace Park, Tony and Florence Borse Memorial Community Park, Midway Park
- Farmingdale, Midway, Borse
- Farmingdale, Tony & Florence, Willow Pond
- "Hinsdale Community House
- Darien SPORTSCENTER"
- I don't really know the names of all the parks.
- I got to Sunnydale Park in Woodridge for that is where I live. I don't know I was asked to participate in a survey for Willowbrook for I don't live there.
- Lake Hinsdale
- Lake Hinsdale and Willow Pond
- Lake Hinsdale park
- Lake Hinsdale Park, Midway
- Lake Hinsdale, Prairie Trail, Willow Pond
- Lake Hinsdale, Prairie Trail, Willow Pond
- Lake Hinsdale, Tony & Florence, Willow Pond
- Lake Hinsdale, Willow Pond
- Lake Hinsdale, Willow Pond
- Lake Hinsdale, Willow Pond, Ridgemoor Park
- Midway
- Midway Park
- Midway Park
- Midway Park
- Midway Park
- Midway Park, Tony & Florence, Willow Pond
- Midway Park, Tony and Florence Borse Memorial Community Park
- Midway Park, Waterford, Ridgemoor
- Midway, Borse
- Midway, Borse, Prairie Trail
- Midway, Borse, Willow
- Midway, Tony & Florence
- Midway, Tony & Florence
- Midway, Willow
- Midway, Willow Pond
- Parks in Darien
- Prairie
- Prairie Trail
- Prairie Trail Park

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- Prairie Trail Park
- Prairie Trail Park, Lake Hinsdale Park
- Prairie Trail, Ridgemoor, Willow Pond
- Prairie Trail, Tony & Florence, Waterford
- Prairie Trail, Waterford
- Prairie Trail, Willow Pond
- Resident uses parks but does not know names of parks used.
- Ridgemoor
- Ridgemoor Park
- Ridgemoor Park
- Ridgemoor Park, Lake Hinsdale
- Ridgemoor Park, Waterford Park
- Ridgemoor Park, Waterford Park, Creekside
- Ridgemoor Park, Waterford Park, Willow Pond
- Ridgemoor Park, Waterford Park, Willow Pond
- Ridgemoor, Farmingdale Terrace Park
- Ridgemoor, Lake Hinsdale, Waterford
- Ridgemoor, Tony and Florence Borse Memorial Community, Waterford
- Ridgemoor, Waterford
- Ridgemoor, Waterford
- Ridgemoor, Waterford, Willow Pond
- Ridgemoor, Willow Pond
- Ridgemoor, Willow Pond
- Rogers Glen Park
- Rogers Glen Park, Waterford Park
- Rogers Glen Park, Waterford Park
- Tony & Florence
- Tony & Florence Borse Memorial Community Park
- Tony & Florence Borse Memorial Community Park
- Tony & Florence Community Park
- Tony and Florence Borse Memorial Community Park, Midway Park
- Tony and Florence Borse Memorial Community Park, Waterford
- Tony and Florence Borse Memorial Community Park, Waterford Park, Willow Pond
- Tony and Florence Borse Memorial Community Park, Willow Pond
- Waterford
- Waterford
- Waterford
- Waterford
- Waterford
- Waterford

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- Waterford Park
- Waterford, Creekside
- Waterford, Creekside, Ridgemoor
- Waterford, Creekside, Willow Pond
- Waterford, Ridgemoor
- Waterford, Ridgemoor, Willow
- Waterford, Willow Pond
- Waterford, Willow Pond
- Waterford, Willow Pond
- Waterford, Willow Pond
- Went to park 3 times during week of 10/8 to 10/14. Broken glass was present each time from bottles. Typical to see other debris on ground as well.
- Westmont & Bolingbrook splash parks
- When our children were young we used the parks far more often. Now our dogs are our companions and they are not allowed in the parks. There is a great demand for dog agility in the area that is not being met. It could be a profit making opportunity.
- Willow Pond

- Willow Pond
- Willow pond
- Willow Pond
- Willow Pond
- Willow Pond
- Willow Pond
- Willow Pond
- Willow Pond
- Willow Pond
- Willow Pond, Creekside
- Willow Pond, Midway Park
- Willow Pond, Prairie Trail Park
- Willow Pond, Tony and Florence Borse Memorial Community Park, Rogers Glen Park
- Willow Pond, Waterford Park
- Willow, Ridgemoor, Rogers Glen

Q17. Why are you dissatisfied with the appearance, maintenance and cleanliness of Village parks.

- Clean out pond of debris/dead branches
- Cleanliness
- Could be manicured or cleaned up more frequently
- Garbage needs to be emptied more often.
- Keep kids area cleaner
- Much better this year at Creekside
- parks are not always well kept up, equipment is old and needs updating
- Resident lives right next door to Midway Park. Living on the perimeters of this park has been a nightmare for this family. Park lights are constantly glaring into their house. People using park for ball games leave cigarettes, dog poop, garbage, food and drinks, etc. in their front yard. The noise from the people using the park (sports

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teams, etc.) is unbearable and parking is a nightmare. Park users even try to park in resident's driveway and also block driveway.

- The porta pottie needs to be tied down somehow. It seems to be upside down more than upside right
- trees and bushes are not properly trimmed
- Try maintain the geese population so sidewalks and pond & paths aren't full of poop
- Waterford Park usually has garbage in it. The all sand base also leads to many bees this summer. I typically went to Harvesta Park a park in LaGrange due to this issue.
- Willow Pond is too sterilized looking, could be in a business park. Natural grasses and plantings along parts of water edge would be great.

Q18. Other new amenities you or your family would like to see added to the parks.

- BBQ area
- Biking facility like Plainfield Bike Park
- Crafts
- Disc golf
- Dog accessible
- Frisbee golf
- Groomed/Tracked cross country skiing
- Horse shoes, more garbage cans
- Indoor multi use field with a good well cushioned artificial turf.
- Indoor pool
- Indoor walking paths
- Inside facilities for fitness
- More benches for parents to sit on
- More parking for parks on Midway Drive
- More picnic tables

- Pickle Ball
- Pool
- Pool
- Real restrooms,
- Shaded seating areas
- Wooded areas
- Would like to see tennis and splash pad added to Borse

Q23. Final comments.

- All streets should have bike lanes. More street lighting. Better pedestrian crossing designation on all roads and streets, even if it may take DuPage County to contribute. Build a pedestrian crossing bridge over Kingery & 63rd.
- An overpass (bridge) is needed at Plainfield & Route 83. A stop light is needed at entrance to new shopping district on Plainfield.
- Benefit of living in Willowbrook is low taxes. Would not like to see any improvements raise taxes.
- Better park maintenance
- Better publicity on activities
- Better publicity.
- Bring more recreational activities for seniors.
- Can't find 4 parks on a map, hours are not convenient, facilities are limited/non existent, and transportation is a nightmare!
- Care more about seniors
- Children are all grown up, but we have used and been satisfied with the WB park district
- Concerned about crime in area. Would like to see Willowbrook crime reports and additional patrolling of parks, recreational areas, and village itself. Would like to see scrabble and board games for seniors.

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- Could use a community center to provide more classes for all members of the Village. Also, we need to acquire and preserve more park land. Rooms to hold dance classes would be appreciated for young and old. Ballroom dance for older adults.
- Divorced retired female. No kids but do have a dog and the Village discriminates against dog owners by not allowing us to enjoy the parks with our pets, who are beloved family members.
- Do not offer enough recreational/competitive sports for women. I go regularly to Darien, Downers Grove, La Grange, LaGrange Park, & Elmhurst for 10 years to play sports.
- Dog parks or a fenced area where you can run around without the fear of other unwanted animals coming in! Well lit pathways and running paths!
- Don't raise taxes or fees.
- Don't raise taxes!
- Do not raise taxes to make any improvements. Resident would like to see a new park built around Clarendon Hills Road and 63rd since there are no parks in Willowbrook in that area. Family has to go to Downers Grove to use parks and also for recreational services as not much is offered in Willowbrook itself.
- Empty and unused parks and facilities, Why? And you want more? Your newsletter needs update, too spread out, spreadsheet for what is available and where and time.
- Enforce: no dogs in park, no bicycle riding in park, no smoking in parks, very uncomfortable watching ball games and people nearby puffing away and blowing smoke in your direction.
- Feels maintenance of parks and improving playground equipment on a rotation basis is more important than constantly adding new amenities. Also feels a senior center being established in Willowbrook would greatly enhance the community. Many surrounding communities such as Arlington Hts, Lisle, etc. have wonderful facilities that are totally utilized. Also would like to see outdoor ice skating rinks added in Willowbrook. Lisle, Woodridge, Rosemont and many other communities provide this type of recreation for the youth and families.
- Feels the Village of Willowbrook recreational services should be publicized in the Hinsdale Doings.
- Feels Village of Willowbrook recreational activities and services are adequate and no upgrades should be made as the Village partners with Burr Ridge and Hinsdale thereby, providing sufficient services.
- Glad to see the police in the parks.
- Have a happy day!
- Husband former Elmhurst Parks and Recreation Director. Resident feels whatever Willowbrook can do upgrade facilities for the residents at large would be great.
- I am happy with my choice to move to Willowbrook.
- I am single and 70, no kids, grand kids all out of town. I really don't have a big use for parks and rec, so my opinions are pretty nebulous.
- I am so sorry but we never used any of your recreation offerings.
- I can't utilize all the parks you have to offer due to illness. You have many nice parks & things for young families can enjoy. Keep up the good work.
- I don't use Willowbrook facilities very often, but expect others might find the parks to be of more importance.
- I go to Downers, Burr Ridge, Darien, &

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DuPage/Cook County preserves to walk with my dog, but I can't walk thru the park two blocks from my house. I'd be happy to speak at a Village meeting about this.

- I have attended a few plays downtown and really enjoyed them. I would like to attend more.
- I have enjoyed Willow Park for years.
- I have participated in activities but the Westmont Park District is more convenient for activities so we choose to go there.
- I like the fact we partner with other townships to utilize programs and facilities. Would like to see 'residency' rates applied more consistently if possible with partner communities.
- I like Willowbrook!
- I live in Lake Hinsdale Village and have available to me here many of the activities provided by the Village parks and recreation services.
- I love the Christmas party you offer. There aren't enough children's programs. Usually go to Burr Ridge. We love going to the parks and feel they are all well maintained. There are a lot more parks than I knew of, I can't wait to check out the other parks.
- I think our Village does a fine job. Only things I've ever had concerns about are waste containers at each end of Ridgemoor Park and maintenance of water fountain there.
- I think Ridgemoor Park playground is fine. Thanks for supporting the gardening club with meeting space, office assistance and park planting help. Have you considered a public use woodworking shop?
- I think that user fees should figure prominently in the fiscal management of any potential expansion. A tax increase is understandable for expansion, but keep it small. Right now, Willowbrook is an

affordable community that provides a very good value for our tax dollars.

- I think the P& R Commission chairman should get a raise!
- I think the Village is doing a great job and I like that you combine with Burr Ridge. My son found great speed training for soccer through your catalog. Keep taxes low.
- I think the Village should take a look at adding sidewalks in this area and others where continuous sidewalks are not available. Also, in the past there was thought to sell the property across from Community Park. I am very opposed to the idea of selling any green space land and hope the Village is looking into green space investment.
- I wish Creekside Park would be used more often. The baseball field is beautiful and in season there are very few players or teams who practice there. The park area has been nicely improved.
- I wish we had a pool in Willowbrook.
- I would like the village to offer some senior activities, or communicate to me what senior activities I can participate in as a Willowbrook resident. I feel that the seniors are left out of the parks and recreation concerns.
- I would like to see additional programs offered by park district such as CPR, music lessons for children and adults. I do go to Burr Ridge for many activities but many times they are far too costly.
- I would love an indoor pool and fitness center. Is there any possibility to partner with 5 seasons for reduced memberships from the Village of Willowbrook?
- I'd like not have to pay nine dollars for the booklet covering the events, it's more than I can afford.
- I'd like to see an improved path around the high ground of Creekside Park, including at

the end in Waterford.

- I'd like to see more senior/mature adult social activities, discussion groups, dance/music/swim classes, board game/card events. As an older person, I feel isolated. Parks are more geared towards young parents and kids. Hardly none quiet park areas with benches to sit on, to be able to read a book outdoors. Most seating is by swing sets, loud/noisy areas.
- I'm not sure there is land for additional or larger facilities. You should probably focus on maintaining/improving what you have.
- I'm sorry that I can't use the parks very often. If I had a car, I would use it to get into some of the activities.
- In these times increasing taxes is not a good idea. But maintaining and obtaining green space for now and the future is best investment that can be made.
- Indoor meeting spaces would allow offerings like sewing, knitting crafting and other inside activities. Also meeting rooms could be rented to clubs and social groups, generating some revenue.
- Indoor swim lessons would be appreciated.
- Is there any way to improve the northeast corner of Rte 83 & Plainfield?
- Joint activities with Burr Ride are important and greatly expand our options.
- Just moved here, we do value outdoor space.
- Keep all parks policed/patrolled on a regular to illustrate police presence.
- Keep up the good work and make these surveys a normal 6 month practice!
- Keep up the park clean all the time.
- Like all of us today, we need to keep costs down. Lower taxes, lower pension obligations, lower tax rate.
- Like very much what is being done!
- Live on north side, the partnership with Burr Ridge still aren't close enough due to the layout of the Village to be viable for children in this area. I think a facility on the north would attract Clarendon Hills and Westmont residents also helping offset the costs.
- Love to see health club like facility offered. Probably much less than what I am currently paying! I know that Lemont has such a facility and my friends who live there really rave about it.
- More consistent information on offerings.
- More kids programs.
- More native landscaping and prairie. Could get Boy Scout troops to do as service project for Eagle Scout project.
- More police patrolling streets for speeding.
- My concern is the Village spent money to build a building to house park trucks and I see they are used for personal use.
- My family participated in many park programs and activities when my children were young. Wally & George were excellent and their staff did a great job.
- Need more activities distributed and deliver weekly or monthly newsletter to each resident to let them know what is going on in this district.
- Need more natural areas. Plant more trees, prairie land, wooded trails & natural walk areas.
- No dog parks! People walk their dogs now and don't clean up after them. Everyone in WB has a decent size yard or common area for their animals. Field lights at Borse Memorial are sometimes left on all night! Waste of money. Maintain the pond at Borse and make that a pond for ice skating!
- No more taxes! Use what you have wisely! You can't be everything to all people!

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- No new taxes!
- Only add facilities or programs that are not readily available elsewhere, or when they can do so in a more cost-efficient manner.
- organize a planning committee of a variety of age groups, would like to see an indoor pool
- Our taxes are high enough that we only agree with maintaining facilities. If you want revenue for any improvements or additional facilities it should come from a user tax from those actually using it.
- Overall, very satisfied with parks and recreation services in Willowbrook. However, since school has begun this fall, the park at 59th and Clarendon Hills Road seems to be having many preteens and teenagers congregating to the extent resident is deciding to take 4 yr old to another park to play.
- Parks always need to be well cared for and have proper landscaping.
- Parks and recreation make this a destination place to live. Make it happen.
- Please build an outdoor swimming pool in Willowbrook. Resident is somewhat dissatisfied with the recreational offerings in Willowbrook in terms of not enough choices.
- Please continue to make recreation department guide book, I find it handy to refer to. I'd like you to add social dancing for adults and Tai Chi to your program offerings.
- Please don't spend a lot of money!
- Please don't take garage sale signs down
- Please tell me more about the above survey and what you would really want to accomplish.
- Purchase private property for additional green space for program expansion - tennis courts, parking, bocce courts, etc.
- Resident doesn't feel the Village of Willowbrook needs to upgrade recreational space or add additional recreational programs or services since they partner with the Burr Ridge Park District due to the fact the Burr Ridge PD offers many recreational opportunities. Keep sending the Village of Willowbrook seasonal brochure to advise resident of Willowbrook offerings.
- Resident feels Willowbrook should partnership with Hinsdale, Clarendon Hills, Burr Ridge, and other surrounding communities to share usage to their facilities rather than building stand alone facilities in Willowbrook. Resident is all for enhancing recreational activities in a joint collaborate effort.
- Resident is not satisfied with the Village of Willowbrook recreational offerings for her children. That is why the family utilizes multiple Park District programs. Additionally, resident is upset because family has to pay nonresident fees which are high. Would also like to see Willowbrook open a community center where special events can be hosted. Resident feels this could also generate income for the Village of Willowbrook.
- Resident is somewhat dissatisfied with parks as most of the parks have old park equipment which has not been updated. Also, the Village has already taken down playground equipment in some parks for the winter when it is still nice weather. Additionally, the Village of Willowbrook has very few recreational offerings on their own without the partnership with Burr Ridge Park District.
- Resident is very pleased with parks and park facilities. Resident is unhappy with Village's recreational program offerings. Feels there is not enough selection of activities for school aged children. Therefore, family

goes to other suburban Park Districts for recreational activities. Also, feels it very important to allow dogs to be able to be in parks on leashes with family members.

- Resident is very upset with problems associated by living next door (on perimeters) of Midway Park and ball field. Noise, garbage, litter, blinding sports field lights, traffic, driveway blockage, etc. have made this a nightmare for resident and family. See comments under park dissatisfaction. House has been appraised from Village for Village purchase. Resident would sell house in a minute if she would receive a fair market value for this house. Resident is extremely upset with living with this park problem situation.
- Resident upset as she signed up for a class through the Village and when class was cancelled, she requested a refund. At that point, she was told the request had to go before the board. Later, she was sent a \$2 refund check which was nowhere near the price of the class. Resident hasn't signed up for another desired class since.
- Resident wanted me to document her concern with mosquito abatement service in this Village of Willowbrook survey even though this survey pertains to parks and recreation vs. just village issues. Resident states she has contacted both the Village of Willowbrook and their mosquito abatement service to obtain information on spray dates in her residential area. The response all summer and fall was their area was not on the list for mosquito abatement. Issue never resolved. Please help.
- Resident would like to see Willowbrook provide an indoor walking track, People can use Darien Park district walking track for free. However, oftentimes, the Darien walking track is not available for use if sports teams are using it. People do not know this ahead of time. Also, resident feels Willowbrook is a dangerous place to walk outside in the winter as septic pump drains are pumped into the street, the water gushes out, and people fall. Resident broke her wrist walking outside this way a couple years ago.
- Skating rink outside would be great, not just the Willowbrook pond. Need park near 63rd and Clarendon Hills road so kids don't have to cross major streets.
- Sure would love to see the Village attempt to obtain an easement on the vacant lot (owned by Mr/Mrs Fenll) so that future residents of Martin Drive could have easy access to Ridgemoor Park, as the residents of Brenton Lakes Drive have.
- survey is too long-
- Tennis courts in Tony & Florence Park!!!
- Thank you for offering a survey for my opinions. Please don't raise property taxes to achieve your goals.
- Thank you very much for taking care of all the seniors.
- The parks are wonderful. The best thing about our Village is the offering of parks and services yet, the lowest taxes!! That is key.
- The property taxes have sky rocketed the last several years while property values of been reduced by six figures. Village employee salaries are much higher than the private sector and are growing at a 12-14% rate stated in a recent public release. Raising taxes for park districts would only put an additional burden on property owners.
- The reason we don't use the park so much anymore is because my child is older. Participated in many programs thru Burr Ridge Park District when child was younger.
- There are enough parks and do not meet

2013-2017 Comprehensive Park & Recreation Master Plan

expectations.

- Though my kids are now grown, we always had to go to other towns and organizations to find the programs we needed. There was never a connection between Willowbrook and the north side of the Village. Did most programs through Clarendon Hills and Westmont. There was never a park building for the kids to go to. For that we used Westmont and Oak Brook
- Very happy with parks. Only moderately satisfied with recreational offerings.
- Very nice place to live.
- Very pleased with offerings of park & rec services. Being able to utilize Burr Ridge parks and rec is great. Having a good parks and rec is important to property value but we also like having low taxes.
- Village of Willowbrook overlaps with the Burr Ridge community Center. So I think you should combine both programs.
- Walk my dog on the sidewalk outside of the park because dogs are not allowed in parks.
- We are new to the area, one of us is retired, and the other still works. We are very active for our age
- We do not need anything that will increase taxes already taxed to the limit!
- We have open space in our area and do not use parks. Gateway is essential and increased contribution from the Village is fine with us.
- We like to enjoy the parks with our grandchildren. Would like to see the Village and a community pool & aquatic center.
- We live at the north end of the Village, so distance creates a disconnect from what I would consider the heart of town. Keep up the great work buy many of the contemplated Village priorities don't appeal to my wife and me.
- We live in the Lake Hinsdale village, we have tennis courts and a swimming pool. A nice sidewalk around our lake, we really don't need municipal parks for our recreation.
- We love the outdoors and travel a lot.
- We may be or look old to some people who see us, but the only medication we take is in caring for AND with, each other!!!...and keeping physically active by traveling locally and thru the good 'young' USA!!!
- We need more kid's events!
- We need sidewalks in the neighborhood near Midway & Borse Parks. People have to walk in the street with small children in order to get to the park. I think that they should have a new facility at Midway Park location. It would be nice to have senior activities there for those that can't travel to Harvester Park. There could also be activities for preschoolers.
- We really need more indoor facilities for classes plus exercise fitness equipment. A pool/exercise class would be useful also. Not everyone can afford a health club.
- We seem to have to use Burr Ridge or Darien for most things via their Park District. Either build up Willowbrook or partner with them so we can get 'resident' rates.
- We're older and don't use the facilities so can't comment, used Darien for fitness class, a bit cheaper.
- Whatever you decide, No tax hikes to meet people's requests & suggestions, Prioritize them Comply only if you have budget, Must safety, accessibility & cost, in mind
- Whatever you do better not raise taxes.
- When my children were in grammar & high school, we used the parks & associated activities a great deal. Now that they are in college, not so much. I'd like to participate

2013-2017 Comprehensive Park & Recreation Master Plan

in more activities but can't because of schedule conflicts. My husband would love more golf programs

- When working full time and college age children, it's difficult to participate in the programs, however, we do enjoy the parks.
- Will be increasingly interested in senior activities. I have been impressed with quality of programming and personnel with parks and rec in Willowbrook.
- Willow Pond is ideally suited for skating, the aerators installed were the worst idea ever. We were told they were there so fish wouldn't die, which is ridiculous. What happens to all fish in winter? I grew up skating on that pond when it was much, much shallower and we would watch the fish swimming under the ice while we skated. Bring back the skating pond, many neighbors feel the same way.
- Would be nice to have greater use of Hinsdale South facilities.
- Would like to see a greater police presence in the parks as well as in the community at large due to additional problems that have been occurring within the community.
- Would like to see a swimming pool built in Willowbrook and greater police presence and money spent on safety vs. building new recreational facilities.
- Would like to see additional art classes for the 9-13 yr age group specifically girls
- Would like to see an additional streetlight at Farmingdale Terrace Park and on that street. It is very dark in that area.
- Would like to see community planning meetings. Also, additional bike paths in Willowbrook are extremely important to resident.
- Would like to see more recreational offerings for people in their 50's. Most

recreational offerings are geared toward young children.

- Would like to see the Village of Willowbrook build a community activity center
- Would like to see Village of Willowbrook build an indoor or outdoor pool and fitness center. Resident is frustrated because she frequents a variety of different suburban park distinct facilities for recreational activities that Willowbrook does not offer. Also feels Village has plenty of money to finance projects without taxing residents or asking for grant money in addition to Village financing some of the costs of upgrading.
- Would love to see more children and family activities to bring young families in our community together. We love the yearly touch a truck event. I think you could get more stay at home moms to attend classes if there was childcare and activities.
- Would love to see the Village of Willowbrook create a splash pad for kids.
- Would love to see Village of Willowbrook build a swimming pool.
- Yoga and other exercise classes are of interest but scheduling does not fit my needs.
- Your programs appear to be excellent. My family is grown and I do not participate. Sorry I can't help.

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION – WILLOW POND PARK RENOVATION PROJECT, 640 PLAINFIELD ROAD

AGENDA NO.

7

AGENDA DATE: 6/10/13

STAFF REVIEW: Tim Halik, / Kristin Violante,
Village Admin. Supt. of Parks & Rec

SIGNATURES:

T. Halik / Kristin Violante

LEGAL REVIEW: N/A

SIGNATURE:

N/A

RECOMMENDED BY: Tim Halik, Village Administrator

SIGNATURE:

Tim Halik

REVIEWED & APPROVED BY COMMISSION:

YES

on May 14, 2013

NO

N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

The DRAFT Comprehensive Park & Recreation Master Plan was presented to the Board of Trustees and the members of the Park & Recreation Commission at a joint meeting held on April 29, 2013. After review and discussion, the Village Board requested that the Park & Recreation Commission consider priorities within the plan and forward comments back to the Village Board, along with a recommendation. At the May 14, 2013 meeting of the Park & Recreation Commission, the DRAFT Master Plan was further discussed. After further review, the consensus of the Commission was to make various changes to the conceptual park and facility planning exhibits and the Capital Improvement Plan (CIP) that the Master Plan included. The Park & Recreation Commission's recommendation was forwarded to the Board and discussed at their regular meeting on May 28, 2013. The Board will consider adoption of the revised Park Master Plan on June 10, 2013.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

The Park & Recreation Commission also supports the completion of the Willow Pond Park Renovation Project as the recommended candidate for submission of an Open Space Land Acquisition and Development (OSLAD) grant. This project, if approved, would be budgeted for completion in FY 2014/15.

A public meeting to receive feedback from the community on this project was held on Thursday, June 6th at 7:00 PM. As part of Design Perspectives' proposal to the Village to complete the Park Master Plan, the completion of one (1) OSLAD grant application was included at no extra charge. Therefore, the application documentation for the grant will be completed by Design Perspectives. Attached is a copy of the current concept plan detailing the components of the Willow Pond Park Renovation Project. If approved, the grant would provide 50% of the project funding (up to \$800,000) towards the project. The adoption of a resolution of support of this grant project is required as part of the OSLAD grant submission. The deadline for submittal of the grant is of July 1, 2013.

ACTION PROPOSED:

Adopt the resolution.



Village of Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 • Fax: (630) 323-0787 • www.willowbrookil.org

Mayor

Robert A. Napoli

Village Clerk

Leroy R. Hansen

PRESS RELEASE

WILLOWBROOK PARKS AND RECREATION DEPARTMENT

Kristin Violante, Superintendent of Parks and Recreation

(630) 920-2251

May 29, 2013

Village of Willowbrook Public Meetings

The Village of Willowbrook's Park & Recreation Commission has spent the last year working with Naperville-based Design Perspectives to develop a comprehensive master plan that they are confident will lead the Parks and Recreation Department into the future. Through this lengthy process, two potential park projects have been identified to be submitted for separate Open Space & Land Acquisition Development (OSLAD) grants. Two public meetings will be held in order to explain the proposed projects, as well as to gather feedback from local residents.

The meetings will be held on Thursday, June 6, beginning at 6:00 p.m. The topic of the first meeting will be the acquisition of land near the North end of Willowbrook for future park development. The second meeting will begin at 7:00 p.m. to present the proposed re-development of Willow Pond Park. A site plan with newly created park amenities will be available for inspection.

The two meetings will be held in the Village Hall Council Chambers located at 7760 Quincy Street. For further information please call the Village Hall at 630-323-8215.



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RESOLUTION NO. 13-R-_____

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION – WILLOW POND PARK RENOVATION PROJECT, 640 PLAINFIELD ROAD

WHEREAS, the Village of Willowbrook, DuPage County, Illinois (the "Village"), is a duly organized and existing municipality created under the provisions of the laws of the State of Illinois, and;

WHEREAS, the Village of Willowbrook has held public meetings with the discussion directly related to the grant improvements of Willow Pond Park, and;

WHEREAS, the Village of Willowbrook has engaged the services of Design Perspectives to assist it in the submittal preparation of an OSLAD Grant, and;

WHEREAS, the Village Board has determined that it has one hundred percent (100%) of the funds necessary to complete the contemplated pending OSLAD project within a time frame specified for project execution at any time on and after the date of this Resolution;

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE BOARD OF WILLOWBROOK, DuPAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The above recitals are incorporated herein as express provisions of this Resolution.

SECTION 2: The Superintendent of Parks & Recreation with assistance from the Village Administrator is directed and authorized to prepare and submit an OSLAD Grant Application for improvements at Willow Pond Park.

SECTION 3: The Village Administrator is authorized to utilize consultants and attorneys, on a priority basis for the preparation and presentation of the Application.

SECTION 4: The Village Board has determined that it has one hundred percent (100%) of the funds necessary to complete the pending OSLAD project within the time frames specified herein for project execution, and that failure to execute the grant and all of its requirements will result in the ineligibility of the local project sponsor for subsequent Illinois DNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

SECTION 5: The Village Board of Willowbrook understands that an OSLAD Grant Application requires it to comply with all terms, conditions and regulations of the Open Space Lands Acquisition and Development (OSLAD) program and will maintain the project area in an attractive and safe conditions, keep the facilities open to the general public during reasonable hours consistent with the type of facility, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD program and cannot be sold or exchanged, in whole or part, to another party without approval from the Illinois DNR.

ADOPTED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

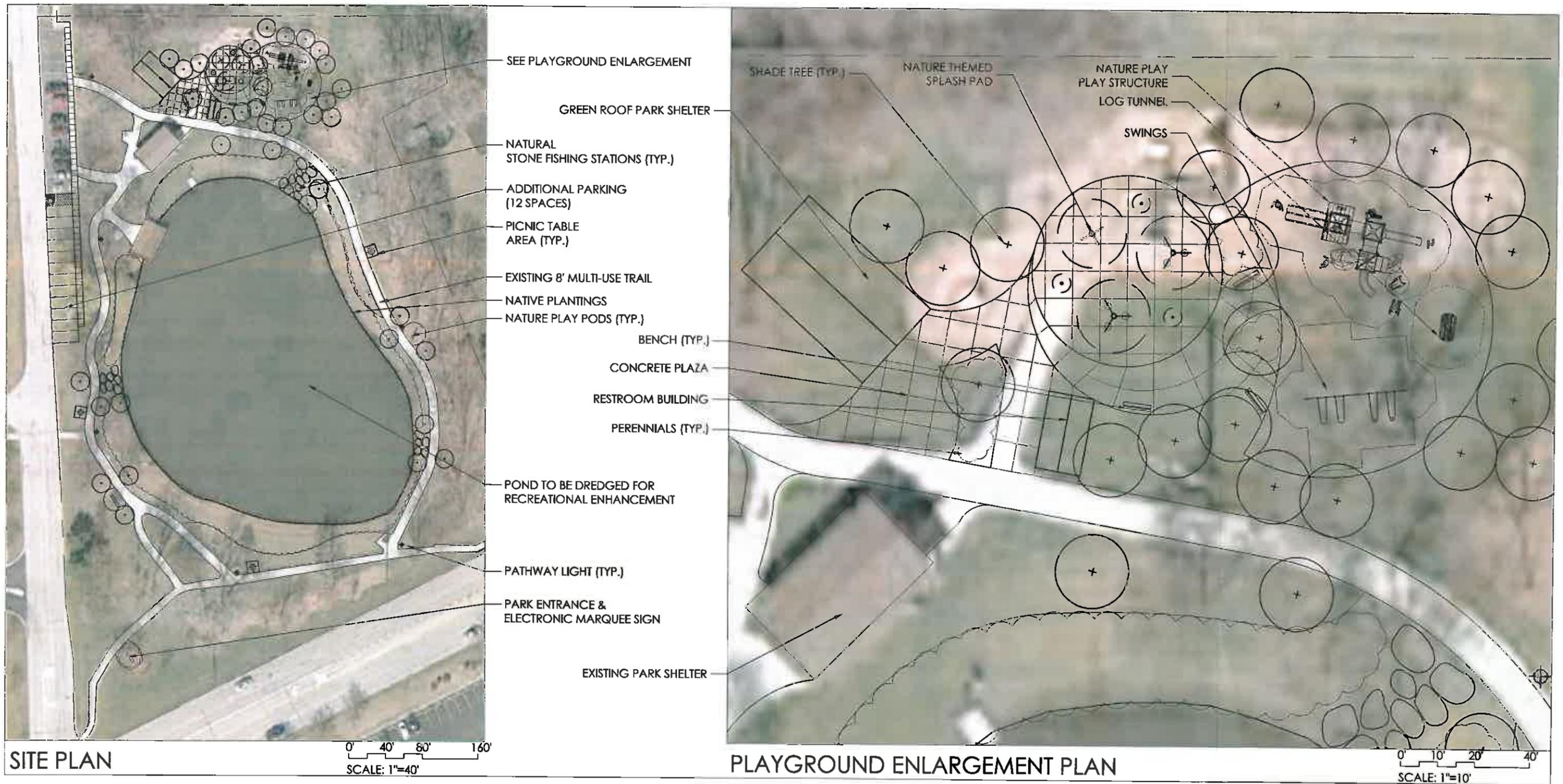
NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

Willow Pond Park Improvements

OSLAD Site Plan and Playground Enlargement

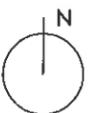


Prepared for: The Willowbrook
 Parks & Recreation Department
 Willowbrook, Illinois



DRAFT

June 2013



VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION – PARK OPEN SPACE LAND ACQUISITION PROJECT, 6526 CLARENDON HILLS ROAD	AGENDA NO. 8 AGENDA DATE: <u>6/10/13</u>
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STAFF REVIEW: Tim Halik, / Kristin Violante, Village Admin. Supt. of Parks & Rec	SIGNATURES: <u>T. Halik / Kristin Violante</u>
LEGAL REVIEW: N/A	SIGNATURE: <u>N/A</u>
RECOMMENDED BY: Tim Halik, Village Administrator	SIGNATURE: <u>T. Halik</u>
REVIEWED & APPROVED BY COMMISSION: YES <input checked="" type="checkbox"/> <u>on May 14, 2013</u> NO <input type="checkbox"/> N/A <input type="checkbox"/>	

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER HISTORY)

The DRAFT Comprehensive Park & Recreation Master Plan was presented to the Board of Trustees and the members of the Park & Recreation Commission at a joint meeting held on April 29, 2013. After review and discussion, the Village Board requested that the Park & Recreation Commission consider priorities within the plan and forward comments back to the Village Board, along with a recommendation. At the May 14, 2013 meeting of the Park & Recreation Commission, the DRAFT Master Plan was further discussed. After further review, the consensus of the Commission was to make various changes to the conceptual park and facility planning exhibits and the Capital Improvement Plan (CIP) that the Master Plan included. The Park & Recreation Commission's recommendation was forwarded to the Board and discussed at their regular meeting on May 28, 2013. The Board will consider adoption of the revised Park Master Plan on June 10, 2013.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

The Park & Recreation Commission also supports the potential acquisition of park open space land within Service Area One (west of Clarendon Hills Road and north of 67th Street) of the Village where no park land currently exists. After discussion by the Village Board, the consensus was to consider acquisition of the property located at 6526 Clarendon Hills Road (AKHF), which is available. Once market appraisal results are received, additional discussions among the Board will occur. If the Board ultimately decides to pursue acquisition of the property, a second OSLAD grant application will be submitted. The completion of this second grant application will also be completed by Design Perspectives on a time and materials basis.

A public meeting to receive feedback from the community on this potential park land acquisition project was held on Thursday, June 6th at 6:00 PM. Attached is a copy of a concept plan detailing a possible design for use of the property in question as park land. If approved, the grant would reimburse the Village for 50% of the land acquisition cost (up to \$750,000). Development of the land for park uses could also be a future OSLAD grant application. The adoption of a resolution of support of this grant project is required as part of the OSLAD grant submission. Given the deadline for submittal of the grant is of July 1, 2013, it is necessary for the Board to adopt a resolution at this time to enable sufficient time for the grant to be drafted. If the Board ultimately decides to not pursue acquisition of this land, the grant application will be withheld. Market appraisals should be received within the next two weeks.

ACTION PROPOSED:
 Adopt the resolution.



Village of Willowbrook

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Mayor

Robert A. Napoli

Village Clerk

Leroy R. Hansen

PRESS RELEASE

WILLOWBROOK PARKS AND RECREATION DEPARTMENT

Kristin Violante, Superintendent of Parks and Recreation

(630) 920-2251

May 29, 2013

Village of Willowbrook Public Meetings

The Village of Willowbrook's Park & Recreation Commission has spent the last year working with Naperville-based Design Perspectives to develop a comprehensive master plan that they are confident will lead the Parks and Recreation Department into the future. Through this lengthy process, two potential park projects have been identified to be submitted for separate Open Space & Land Acquisition Development (OSLAD) grants. Two public meetings will be held in order to explain the proposed projects, as well as to gather feedback from local residents.

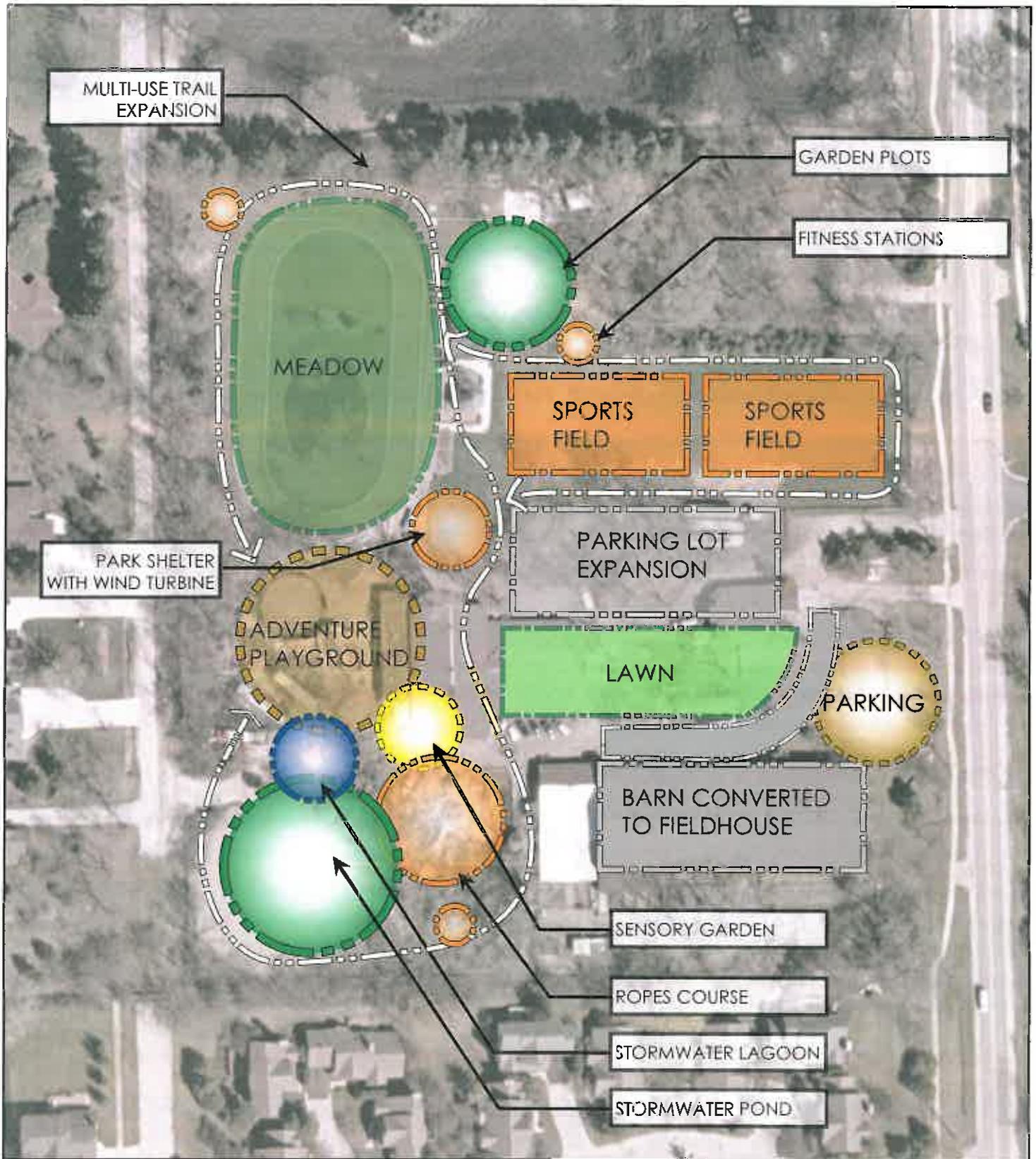
The meetings will be held on Thursday, June 6, beginning at 6:00 p.m. The topic of the first meeting will be the acquisition of land near the North end of Willowbrook for future park development. The second meeting will begin at 7:00 p.m. to present the proposed re-development of Willow Pond Park. A site plan with newly created park amenities will be available for inspection.

The two meetings will be held in the Village Hall Council Chambers located at 7760 Quincy Street. For further information please call the Village Hall at 630-323-8215.



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Arabian Knights Farms & Training Center



RESOLUTION NO. 13-R-_____

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN OPEN SPACE LAND ACQUISITION AND DEVELOPMENT (OSLAD) GRANT APPLICATION – PARK OPEN SPACE LAND ACQUISITION PROJECT, 6526 CLARENDON HILLS ROAD

WHEREAS, the Village of Willowbrook, DuPage County, Illinois (the "Village"), is a duly organized and existing municipality created under the provisions of the laws of the State of Illinois, and;

WHEREAS, the Village of Willowbrook has held public meetings with the discussion directly related to the grant application for additional park and open space within the Village, and;

WHEREAS, the Village of Willowbrook has engaged the services of Design Perspectives to assist it in the submittal preparation of an OSLAD Grant, and;

WHEREAS, the Village Board has determined that it has one hundred percent (100%) of the funds necessary to complete the contemplated pending OSLAD project within a time frame specified for project execution at any time on and after the date of this Resolution;

NOW THEREFORE, BE IT RESOLVED BY THE VILLAGE BOARD OF WILLOWBROOK, DuPAGE COUNTY, ILLINOIS, as follows:

SECTION 1: The above recitals are incorporated herein as express provisions of this Resolution.

SECTION 2: The Superintendent of Parks & Recreation with assistance from the Village Administrator is directed and authorized to prepare and submit an OSLAD Grant Application for improvements at Willow Pond Park.

SECTION 3: The Village Administrator is authorized to utilize consultants and attorneys, on a priority basis for the preparation and presentation of the Application.

SECTION 4: The Village Board has determined that it has one hundred percent (100%) of the funds necessary to complete the pending OSLAD project within the time frames specified herein for project execution, and that failure to execute the grant and all of its requirements will result in the ineligibility of the local project sponsor for subsequent Illinois DNR outdoor recreation grant assistance consideration in the next two (2) consecutive grant cycles following project termination.

SECTION 5: The Village Board of Willowbrook understands that an OSLAD Grant Application requires it to comply with all terms, conditions and regulations of the Open Space Lands Acquisition and Development (OSLAD) program and will maintain the project area in an attractive and safe conditions, keep the facilities open to the general public during reasonable hours consistent with the type of facility, and obtain from the Illinois DNR written approval for any change or conversion of approved outdoor recreation use of the project site prior to initiating such change or conversion; and for property acquired with OSLAD assistance, agree to place a covenant restriction on the project property deed at the time of recording that stipulates the property must be used, in perpetuity, for public outdoor recreation purposes in accordance with the OSLAD program and cannot be sold or exchanged, in whole or part, to another party without approval from the Illinois DNR.

ADOPTED and APPROVED this 10th day of June, 2013.

APPROVED:

Mayor

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____