

**PUBLIC SAFETY  
COMMITTEE**

**MAY PACKET 2014**

## AGENDA

MEETING OF THE PUBLIC SAFETY COMMITTEE OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON MAY 12<sup>TH</sup>, 2014 AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DU PAGE COUNTY, ILLINOIS.

### CALL TO ORDER

### ROLL CALL

1. REVIEW APRIL 14<sup>TH</sup>, 2014 PUBLIC SAFETY COMMITTEE MEETING MINUTES.
2. REVIEW WEEKLY PRESS RELEASES – INFORMATION.
3. REVIEW OVERTIME REPORT FOR 03/31/2014 – 04/27/2014 - INFORMATION.
4. REVIEW MONTHLY EXPENDITURE REPORT FOR APRIL 2014 – INFORMATION.
5. REVIEW MONTHLY OFFENSE SUMMARY REPORT FOR APRIL 2014 - INFORMATION.
6. DISCUSSION ITEMS
  - ILEAS Agreement
  - Purchase – Police Vehicles
  - Update – Equipment
  - Update – Cadets
7. VISITOR'S BUSINESS\*
8. ADJOURNMENT

\* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED JUNE 9<sup>TH</sup>, 2014 AT 6:00 P.M.

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

MOTION TO APPROVE THE PUBLIC SAFETY COMMITTEE MEETING MINUTES ON APRIL 14<sup>TH</sup>, 2014.

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

Discussion Only

Approval of Staff Recommendation (for consideration by Village Board at a later date)

Seeking Feedback

Approval of Staff Recommendation (for immediate consideration by Village Board)

Regular Report

Report/documents requested by Committee

**BACKGROUND**

The attached minutes are from the Public Safety Committee held on April 14<sup>th</sup>, 2014.

**STAFF RECOMMENDATION (if any)**

APPROVE MOTION.

## AGENDA

Minutes of the Public Safety Committee of the Village of Willowbrook which was held on April 14<sup>th</sup>, 2014 at 6:00 p.m. at the Village Hall, 7760 Quincy Street, in the Village of Willowbrook, DuPage County, Illinois.

### CALL TO ORDER

*The meeting was called to order at 6:00 p.m.*

### ROLL CALL

*Those present at roll call were Chief Mark Shelton, Trustee Terrence Kelly and Chairman of the Public Safety Committee Dennis Baker.*

1. Reviewed the March 10<sup>th</sup>, 2014 Public Safety Committee Meeting Minutes.
2. Reviewed the Weekly Press Releases -- Information.
3. Reviewed the Overtime Report for 03/03/2014 – 03/30/2014 - Information.
4. Reviewed the Monthly Expenditure Report for March 2014 – Information.
5. Reviewed the Monthly Offense Summary Report for March 2014 - Information.
6. Reviewed the Letter(s) of Recognition and Appreciation – Information
  - Sergeant Michelle Strugala
  - Officer Dave Gaddis
  - Officer Jose Chavez-Jimenez
  - Officer Daniel Polfliet
  - Detective Tim Kobler
  - Detective Lauren Kaspar
  - Secretary Tori Sargis
  - Cadet Paulina Noga

### 7. DISCUSSION ITEMS

- New Officers F.T.O. Completed  
*Chief Shelton advised the Committee that both of the new officers have successfully completed the F.T.O. Program. Officer Rudnick was released from the program after 15 weeks of training and is assigned to the 11p.m. – 7a.m. shift. Officer Lopez was released from the program after 16 weeks of training and is assigned to 3p.m. – 11p.m. shift.*
- Squad Camera L-3 Installation  
*Chief Shelton advised the Committee the L-3 camera installation has been completed to all the squad cars, internal systems and the server. Training will be scheduled in the near future.*
- Squad CF-31 Computers Installed S.W.C.D.  
*Chief Shelton advised the Committee that all squad cars have been installed with a new Panasonic CF-31 laptop computer, which is part of the Southwest Central Dispatch budget for agencies who utilize S.W.C.D. The new computers have a touch screen and have been well received by the officers.*

- Annual Report Review  
*Chief Shelton briefly discussed the 2013 Annual Report with the Committee.*
- Cadet Update

8. VISITOR'S BUSINESS\*

9. ADJOURNMENT

*The meeting was adjourned at 6:25 p.m.*

\* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED MAY 12<sup>th</sup>, 2014 AT 6:00 P.M.

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION ONLY – PRESS RELEASES

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

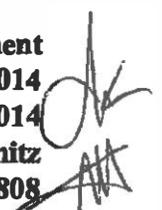
The attached are press releases approved for the weeks of:

- April 7<sup>th</sup> – 13<sup>th</sup>, 2014
- April 14<sup>th</sup> – 20<sup>th</sup>, 2014
- April 21<sup>st</sup> – 27<sup>th</sup>, 2014
- April 28<sup>th</sup> – May 4<sup>th</sup>, 2014

**STAFF RECOMMENDATION (if any)**

None.

**Willowbrook Police Department**  
**Press Release for the week of April 7<sup>th</sup> – 13<sup>th</sup>, 2014**  
**April 14<sup>th</sup>, 2014**  
**Contact: Chief Mark Shelton or Laurie Schmitz**  
**at (630) 325-2808**



FOR IMMEDIATE RELEASE

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

- 04/07/2014 At 9:36 a.m. Officers responded to the 7900 block of Joliet Road for the report of a BURGLARY. Offender(s) unknown, by unknown means, removed (32) tires from numerous parked/unattended motor vehicles. The cost to replace the items was estimated at \$29,000.00 U.S.C.
- 04/09/2014 At 12:05 p.m. Beasley, Gregory E., 23, 1800 block of Cottage Grove, Urbana, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED, NO FRONT LICENSE PLATE and OPERATION OF AN UNINSURED MOTOR VEHICLE following a traffic stop in the 7300 block of Kingery Highway. Mr. Beasley was transported to the Willowbrook Police Department and released after posting bond.
- 04/10/2014 At 8:25 p.m. Wiley, Darnell D., 25, 5700 block of Bishop, Chicago, Illinois was arrested for alleged ATTEMPTED UNLAWFUL ACQUISITION OF A CONTROLLED SUBSTANCE and UNLAWFUL POSSESSION OF CANNABIS following an incident in the 500 block of Plainfield Road. Mr. Wiley was transported to the Willowbrook Police Department and released after posting bond.
- 04/10/2014 At 8:25 p.m. Jefferson, Randy, 24, 6400 block of Normal Blvd., Chicago, Illinois was arrested for alleged ATTEMPTED UNLAWFUL ACQUISITION OF A CONTROLLED SUBSTANCE following an incident in the 500 block of Plainfield Road. Mr. Jefferson was transported to the Willowbrook Police Department and released after posting bond.
- 04/10/2014 At 8:25 p.m. Cunningham, Terry, 30, 5600 block of Justine Street, Chicago, Illinois was arrested for alleged ATTEMPTED UNLAWFUL ACQUISITION OF A CONTROLLED SUBSTANCE following an incident in the 500 block of Plainfield Road. Mr. Cunningham was transported to the Willowbrook Police Department and released after posting bond.
- 04/12/2014 At 1:31 a.m. Jaime, Renae L., 32, 1500 block of Lakeview Drive, Willowbrook, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DRIVING WHILE LICENSE SUSPENDED, IMPROPER LANE USAGE and FAILURE TO WEAR SEATBELT following a traffic stop at the intersection of 75<sup>th</sup> Street and Eleanor Place. Ms. Jaime was transported to the DuPage County Jail.
- 04/12/2014 At 12:41 p.m. Cardin, Joseph D., 43, 700 block of Parnell Court, Lafayette, Georgia was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and DISOBEYING A TRAFFIC CONTROL DEVICE following a traffic stop at the intersection of Midway Drive and Frontage Road. Mr. Cardin was transported to the Willowbrook Police Department and released after posting bond.
- 04/12/2014 At 2:27 p.m. Officers responded to the 90 block of Ascot Lane for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown gained access to the parked/unsecured/unattended motor vehicle and removed a tool box, iPod electronic device and a container of transmission fluid, windshield wiper fluid and motor oil. The cost to replace the items was estimated at \$330.00 U.S.C.

**Willowbrook Police Department**  
**Press Release for the week of April 14<sup>th</sup> – 20<sup>th</sup>, 2014**  
**April 21<sup>st</sup>, 2014**  
**Contact: Chief Mark Shelton or Laurie Schmitz**  
**at (630) 325-2808**



**FOR IMMEDIATE RELEASE**

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

04/14/2014 At 12:01 p.m. Ramirez, Alfredo F., 48, 5700 block of North Spaulding, Chicago, Illinois was arrested for alleged BATTERY and RESISTING / OBSTRUCTING A POLICE OFFICER following an incident in the 600 block of Plainfield Road. Mr. Ramirez was transported to the Willowbrook Police Department and released after posting bond.

04/19/2014 At 9:50 a.m. Officers responded to the 7500 block of Kingery Highway for the report of a MOTOR VEHICLE THEFT. Offender(s) unknown, by unknown means, removed a 2005 Lincoln Town Car from the business parking lot. The cost to replace the vehicle was undetermined at the time of the report.

**Willowbrook Police Department**  
**Press Release for the week of April 21<sup>st</sup> - 27<sup>th</sup>, 2014**  
**April 28<sup>th</sup>, 2014**  
**Contact: Chief Mark Shelton or Laurie Schmitz**  
**at (630) 325-2808**

**FOR IMMEDIATE RELEASE**

**NOTE:** Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 04/22/2014 At 6:07 a.m. Officers responded to the 100 block of MacArthur Drive for the report of a **CRIMINAL DAMAGE TO PROPERTY**. Offender(s) unknown, using an unknown blunt type object, damaged a window on the parked/unattended motor vehicle. The cost to repair/replace the window was estimated at \$250.00 U.S.C.
- 04/26/2014 At 8:58 a.m. Torres, Jose, 23, 1000 block of Robin Avenue, Melrose Park, Illinois was arrested for alleged **DRIVING WHILE LICENSE SUSPENDED** and **SPEEDING** following a traffic stop in the 6700 block of Kingery Highway. Mr. Torres was transported to the Willowbrook Police Department and released after posting bond.

**Willowbrook Police Department**  
**Press Release for the week of April 28<sup>th</sup> – May 4<sup>th</sup>, 2014**  
**May 5<sup>th</sup>, 2014**  
**Contact: Chief Mark Shelton or Laurie Schmitz**  
**at (630) 325-2808**



**FOR IMMEDIATE RELEASE**

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

- 04/30/2014** At 4:52 p.m. Austin, Zachary T., 19, 6000 block of Squire Lane, Willowbrook, Illinois was arrested for alleged **ILLEGAL CONSUMPTION OF ALCOHOL BY A MINOR** following an incident at the intersection of Bentley Avenue and Willowood Lane. Mr. Austin was transported to the Willowbrook Police Department and released after posting bond.
- 05/01/2014** At 4:58 a.m. Acosta-Rodriguez, Elvis, 30, 100 block of North Avenue, Addison, Illinois was arrested for alleged **NO VALID DRIVERS LICENSE** and **SPEEDING** following a traffic stop in the 6200 block of Kingery Highway. Mr. Acosta-Rodriguez was transported to the Willowbrook Police Department and released after posting bond.
- 05/02/2014** At 10:54 p.m. Aviles-Pineda, Claudia V., 38, 6000 block of Knoll Way Drive, Willowbrook, Illinois was arrested for alleged **NO VALID DRIVERS LICENSE** and **FAILURE TO DIM BRIGHT LIGHTS** following a traffic stop at the intersection of Clarendon Hills Road and Knollwood Road. Ms. Aviles-Pineda was transported to the Willowbrook Police Department and released after posting bond.
- 05/04/2014** At 6:32 p.m. Officers responded to the 7200 block of Kingery Highway for the report of a **THEFT**. Offender(s) unknown, by unknown means, removed an unattended/unsecured purse and its contents from the retail establishment. The cost to replace the item(s) was estimated at \$550.00 U.S.C.
- 05/04/2014** At 6:40 p.m. Wehrmeister, Tara R., 23, 4000 block Elm, Lyons, Illinois was arrested for alleged **DRIVING UNDER THE INFLUENCE**, **SPEEDING** and **OPERATION OF AN UNINSURED MOTOR VEHICLE** following at traffic stop at the intersection of 63<sup>rd</sup> Street and Madison Street. Ms. Wehrmeister was transported to the Willowbrook Police Department and released after posting bond.

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**  
INFORMATION – MONTHLY OVERTIME REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached report is a summary of the overtime expenditure between the dates of:

03/31/2014 – 04/27/2014

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

**Willowbrook Police Department  
Overtime Breakdown Schedule**

<b>Overtime Categories:</b>	<b>1/6/2014 to 2/2/2014</b>	<b>2/3/2014 to 3/2/2014</b>	<b>3/3/2014 to 3/30/2014</b>	<b>3/31/2014 to 4/27/2014</b>
SHIFT COVERAGE	16.50	49.00	111.50	80.00
WHEATON COURT (MISD & FEL CASES)	6.00	26.50		9.00
WHEATON COURT CALL-IN (1-HR PER CASE)	5.00	4.00		1.00
SUMMARY SUSPENSION HEARINGS (DUI CASES)	3.00	14.00		7.50
TRAFFIC COURT (ALL TRAFFIC EXCEPT DUI)	27.00	33.00	24.00	42.00
LATE CALLS OR ARRESTS	25.00	18.00	16.50	24.00
INVESTIGATIVE CALL-OUT / FOLLOW-UP		8.00	19.00	6.00
SPECIAL DETAILS / POLICE HIRED SERVICES			11.00	
CRIME PREVENTION/PUBLIC RELATIONS				
COMMANDERS STAFF MEETINGS	2.00	6.00	4.00	4.00
RANGE / FIREARMS TRAINING				4.00
MISC CALL-IN				
EVIDENCE TECHNICIAN CALL-OUT		2.50		
ACCREDITATION				
TRAVEL TIME TO AND FROM SCHOOL		13.00	9.00	2.25
JUVENILE OFFICER CALL-OUT				
ARSON / FIRE INVESTIGATIONS				
IMAGE GRANT SPECIAL DETAIL				
DEPARTMENT MEETINGS				
MISCELLANEOUS MEETINGS		2.00	1.00	
EVALUATIONS & WELLNESS TESTING				
ASSISTS TO OTHER AGENCIES				
MISCELLANEOUS TRAINING	38.00	48.50	39.50	18.00
PEER JURY				
BREATHALIZER OPERATION				
K-9 UNIT			3.00	
EVIDENCE/DESTRUCTION	2.50			
ACCIDENT RECONSTRUCTION				
CADET MEETING			3.50	
DEA OVERTIME	6.00	11.00	29.00	16.00
DEPT. DETAIL				
HOLIDAY PAY	97.00			84.00
<b>Total Accumulated Hours:</b>	<b>228.00</b>	<b>235.50</b>	<b>271.00</b>	<b>297.75</b>

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION - MONTHLY EXPENDITURE REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Discussion Only | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)  |
| <input type="checkbox"/> Seeking Feedback           | <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input checked="" type="checkbox"/> Regular Report  | <input type="checkbox"/> Report/documents requested by Committee  |

**BACKGROUND**

The attached report is a monthly Expenditure Report for the month of April 2014.

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR APRIL, 2014  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>POLICE DEPARTMENT</u>								
<u>ADMINISTRATION</u>								
<u>PERSONNEL SERVICES</u>								
01-30-630-101	SALARIES - PERMANENT EMPLOYEES	144,992.08	1,889,084.97	102.81	1,837,482.00	-51,602.97	51.40	3,674,964.00
01-30-630-102	OVERTIME	14,674.80	273,652.36	103.27	265,000.00	-8,652.36	51.63	530,000.00
01-30-630-103	OVERTIME-SPECIAL DETAIL & GRANTS	2,280.96	20,300.30	67.67	30,000.00	9,699.70	33.83	60,000.00
01-30-630-104	PART TIME CLERICAL	1,815.18	22,736.68	97.13	23,409.00	672.32	48.56	46,818.00
01-30-630-106	INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-126	SALARIES - CLERICAL	10,283.60	142,622.86	98.77	144,405.00	1,782.14	49.38	288,810.00
01-30-630-127	OVER-TIME - CLERICAL	571.20	4,054.88	28.16	14,400.00	10,345.32	14.08	28,800.00
01-30-630-141	EMPLOYEE BENEFIT - MEDICAL INSURANC	27,507.45	325,352.81	101.75	319,748.00	-5,604.81	50.88	639,496.00
01-30-630-144	EMPLOYEE BENEFIT - UNEMPLOYMENT INS	4,699.09	6,661.58	68.30	9,753.00	3,091.44	34.15	19,506.00
01-30-630-147	EMPLOYEE BENEFIT - MEDICARE	2,234.20	30,107.22	98.80	30,472.00	364.78	49.40	60,944.00
01-30-630-151	IMR F	2,101.64	29,199.78	90.11	32,403.00	3,203.22	45.06	64,806.00
01-30-630-156	POLICE PENSION	40,385.84	525,015.92	100.00	525,016.00	0.08	50.00	1,050,032.00
01-30-630-156	SLEP PENSION	0.00	133,430.85	79.41	168,030.00	34,599.15	39.70	336,060.00
01-30-630-161	SOCIAL SECURITY FICA	790.44	10,428.44	92.31	11,297.00	868.58	46.16	22,594.00
*TOTAL	PERSONNEL SERVICES	252,338.46	3,412,848.43	100.04	3,411,415.00	-1,233.43	50.02	8,822,830.00
<u>CONTRACTUAL SERVICES</u>								
01-30-630-201	PHONE - TELEPHONES	2,302.71	23,110.20	92.44	25,000.00	1,889.80	46.22	50,000.00
01-30-630-202	ACCREDITATION	0.00	4,198.33	98.78	4,250.00	51.67	49.39	8,500.00
01-30-630-231	STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-238	FIAT	0.00	3,500.00	100.00	3,500.00	0.00	50.00	7,000.00
01-30-630-241	FEES - SPECIAL ATTORNEY	1,064.00	11,353.00	96.21	11,800.00	447.00	48.11	23,600.00
01-30-630-242	DUPAGE CHILDREN'S CENTER	0.00	3,000.00	100.00	3,000.00	0.00	50.00	6,000.00
01-30-630-243	DUMEG CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-245	FIRING RANGE	1,524.49	1,574.49	52.48	3,000.00	1,425.51	26.24	6,000.00
01-30-630-246	RED LIGHT ADJUDICATOR	487.50	4,882.50	69.75	7,000.00	2,117.50	34.88	14,000.00
01-30-630-247	RED LIGHT CAMERA FEES	22,475.00	247,225.00	91.67	269,700.00	22,475.00	45.83	539,400.00
01-30-630-248	RED LIGHT - COM ED	144.38	2,037.14	84.88	2,400.00	362.86	42.44	4,800.00
01-30-630-249	RED LIGHT - MISC FEE	1,143.44	17,682.86	252.61	7,000.00	-10,682.86	126.31	14,000.00
*TOTAL	CONTRACTUAL SERVICES	29,141.52	318,563.52	94.63	336,650.00	18,066.48	47.31	673,300.00
<u>SUPPLIES &amp; MATERIAL #1</u>								
01-30-630-301	OFFICE SUPPLIES	111.84	3,611.82	53.12	6,800.00	3,188.18	26.56	13,800.00
01-30-630-302	PRINTING & PUBLISHING	148.31	5,178.79	95.02	5,450.00	271.21	47.51	10,900.00
01-30-630-303	GAS-OIL-WASH-MILEAGE	367.10	84,314.34	69.68	92,300.00	27,985.66	34.84	184,600.00
01-30-630-304	SCHOOLS-CONFERENCE TRAVEL	183.09	17,093.97	85.51	19,990.00	2,896.03	42.76	39,980.00
01-30-630-305	TUITION REIMBURSEMENT	0.00	1,119.00	18.58	6,750.00	5,631.00	8.29	13,500.00
01-30-630-306	REIMB PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-307	FEES-DUES-SUBSCRIPTIONS	280.80	11,531.72	120.12	9,600.00	-1,931.72	60.06	19,200.00
01-30-630-311	POSTAGE & METER RENT	30.01	1,547.57	34.39	4,500.00	2,952.43	17.20	9,000.00
01-30-630-315	COPY SERVICE	238.98	1,900.25	47.51	4,000.00	2,099.75	23.75	8,000.00
01-30-630-331	OPERATING SUPPLIES	218.96	3,554.80	59.25	6,000.00	2,445.20	29.82	12,000.00
01-30-630-345	UNIFORMS	1,535.16	27,446.30	100.91	27,200.00	-246.30	50.45	54,400.00
01-30-630-346	AMMUNITION	9,111.40	12,228.90	61.14	20,000.00	7,771.10	30.57	40,000.00
*TOTAL	SUPPLIES & MATERIAL #1	12,226.65	149,527.46	73.81	202,590.00	53,082.54	36.90	405,180.00
<u>EQUIPMENT - OFFICE</u>								
01-30-630-401	OPERATING EQUIPMENT	1,249.03	11,449.72	52.04	22,000.00	10,550.28	26.02	44,000.00
01-30-630-405	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-630-409	MAINTENANCE - VEHICLES	7,473.62	39,287.33	54.57	72,000.00	32,712.87	27.28	144,000.00
01-30-630-421	MAINTENANCE - RADIO EQUIPMENT	88.00	8,134.05	97.37	6,300.00	165.95	48.68	12,600.00
*TOTAL	EQUIPMENT - OFFICE	8,790.65	56,871.10	56.42	100,800.00	43,928.90	28.21	201,600.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR APRIL, 2014  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THISMONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
**TOTAL	ADMINISTRATION	302,494.30	3,937,610.51	97.19	4,061,455.00	113,844.49	48.80	8,102,910.00
	<u>BLDG - CONSTRUCTION REMODELING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-535-288	BLDG CONSTR & REMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BLDG - CONSTRUCTION REMODELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>DATA PROCESSING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-640-212	EDP-SOFTWARE	250.00	7,255.22	109.93	6,600.00	-655.22	54.96	13,200.00
01-30-640-263	EDP-EQP. MAINTENANCE	0.00	10,000.00	90.91	11,000.00	1,000.00	45.45	22,000.00
*TOTAL	CONTRACTUAL SERVICES	250.00	17,255.22	98.04	17,600.00	344.78	49.02	35,200.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-640-305	EDP-PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-640-306	CONSULTING SERVICES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-640-401	EDP-OPERATING EQP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	DATA PROCESSING	250.00	17,255.22	88.04	19,600.00	2,344.78	44.02	39,200.00
	<u>RISK MANAGEMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-645-273	SELF INS - DEDUCTIBLE	509.48	5,605.90	44.85	12,500.00	6,894.10	22.42	25,000.00
01-30-645-275	BONDS-SELF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	509.48	5,605.90	44.85	12,500.00	6,894.10	22.42	25,000.00
**TOTAL	RISK MANAGEMENT	509.48	5,605.90	44.85	12,500.00	6,894.10	22.42	25,000.00
	<u>PATROL SERVICES</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-650-107	PART TIME - MATRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>CONTRACTUAL SERVICES</u>							
01-30-650-268	ANIMAL CONTROL	0.00	960.00	128.00	750.00	-210.00	64.00	1,500.00
*TOTAL	CONTRACTUAL SERVICES	0.00	960.00	128.00	750.00	-210.00	64.00	1,500.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-650-342	LIQUOR VIOLATIONS	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-343	JAIL SUPPLIES	264.00	460.21	46.02	1,000.00	539.79	23.01	2,000.00
01-30-650-345	UNIFORMS	0.00	31.37	0.00	0.00	-31.37	0.00	0.00
01-30-650-348	DUI DRAWLAB	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-348	DRUG FORFEITURE EXP. - STATE	5,000.00	5,000.00	1,000.00	500.00	-4,500.00	500.00	1,000.00
01-30-650-349	DRUG FORFEITURE EXP. - FEDERAL	0.00	76,860.52	131.39	58,500.00	-18,360.52	65.69	117,000.00
*TOTAL	SUPPLIES & MATERIAL #1	5,254.00	82,352.10	135.00	61,000.00	-21,352.10	67.50	122,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-650-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PATROL SERVICES	5,254.00	83,312.10	134.92	61,750.00	-21,562.10	67.46	123,500.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR APRIL, 2014  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>INVESTIGATIVE SERVICES</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-655-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-655-335	CAMERA SUPPLIES	0.00	0.00	0.00	350.00	350.00	0.00	700.00
01-30-655-339	CONFIDENTIAL FUNDS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-655-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-347	SUBPOENA FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-655-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-405	FURN & OFFICE EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	INVESTIGATIVE SERVICES	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>TRAFFIC SAFETY</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-660-105	PART TIME - CROSSING GUARD	380.28	4,280.26	90.76	4,716.00	435.74	45.38	9,432.00
*TOTAL	PERSONNEL SERVICES	380.28	4,280.26	90.76	4,716.00	435.74	45.38	9,432.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-660-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TRAFFIC SAFETY	380.28	4,280.26	90.76	4,716.00	435.74	45.38	9,432.00
	<u>E S D A COORDINATOR</u>							
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-665-263	SIREN MAINTENANCE	0.00	540.75	72.10	750.00	209.25	36.05	1,500.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	540.75	72.10	750.00	209.25	36.05	1,500.00
**TOTAL	E S D A COORDINATOR	0.00	540.75	72.10	750.00	209.25	36.05	1,500.00
	<u>CRIME PREVENTION</u>							
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-670-302	PRINTING	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-670-331	COMMODITIES	923.22	3,993.58	88.75	4,500.00	506.42	44.37	9,000.00
*TOTAL	SUPPLIES & MATERIAL #1	923.22	3,993.58	72.61	5,500.00	1,506.42	38.31	11,000.00
**TOTAL	CRIME PREVENTION	923.22	3,993.58	72.61	5,500.00	1,506.42	36.31	11,000.00
	<u>TELECOMMUNICATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-675-235	RADIO DISPATCHING	18,379.04	220,548.48	97.59	226,000.00	5,451.52	48.79	452,000.00
01-30-675-263	EQUIPMENT MNTNCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	18,379.04	220,548.48	97.59	226,000.00	5,451.52	48.79	452,000.00
	<u>EQUIPMENT - OPERATING</u>							
01-30-675-401	OPERATING EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
*TOTAL	EQUIPMENT - OPERATING	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
**TOTAL	TELECOMMUNICATIONS	18,379.04	220,548.48	97.37	226,500.00	5,951.52	48.69	453,000.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR APRIL, 2014  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>CAPITAL IMPROVEMENTS</u>								
<u>CAPITAL EXPENDITURES</u>								
01-30-680-611	FURNITURE & OFFICE EQUIPMENT	0.00	9,934.86	79.48	12,500.00	2,565.14	39.74	25,000.00
01-30-680-622	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-625	NEW VEHICLES	1,899.97	74,722.59	95.80	78,000.00	3,277.41	47.90	156,000.00
01-30-680-641	EDP NEW EQUIPMENT	0.00	4,301.89	100.00	4,302.00	0.11	50.00	8,604.00
01-30-680-642	COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CAPITAL EXPENDITURES	1,899.97	88,959.34	93.84	94,802.00	5,842.66	46.92	189,604.00
**TOTAL	CAPITAL IMPROVEMENTS	1,899.97	88,959.34	93.84	94,802.00	5,842.66	46.92	189,604.00
<u>CONTINGENCIES</u>								
01-30-685-799	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	POLICE DEPARTMENT	330,090.29	4,382,106.14	97.39	4,478,923.00	116,816.86	48.70	8,957,846.00
****TOTAL	GENERAL CORPORATE FUND	330,090.29	4,362,106.14	97.39	4,478,923.00	116,816.86	48.70	8,957,846.00
<u>FUND SUMMARY</u>								
1	GENERAL CORPORATE	330,090.29	4,362,108.14	97.39	4,478,923.00	116,816.86	48.70	8,957,846.00
	TOTALS ALL FUNDS	330,090.29	4,362,108.14	97.39	4,478,923.00	116,816.86	48.70	8,957,846.00

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION - MONTHLY OFFENSE REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached report is a monthly offense summary report for the month of April 2014.

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

**Southwest Central Dispatch**  
**INCIDENT ACTIVITY BY MONTH FOR April 2014**

REPORT DATE RANGE: 04/01/2014 through 04/30/2014

**WILLOWROOK POLICE**

		MO08 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
0460	BATTERY	1	1
0486	DOMESTIC BATTERY	2	2
0610	BURGLARY	1	1
0710	THEFT FROM MOTOR VEHICLE	1	1
0720	THEFT OF MV PARTS/ACCESSORIES	1	1
0760	BURGLARY FROM MOTOR VEHICLE	1	1
0910	MOTOR VEH THEFT	2	2
1110	DECEPTIVE PRACTICE	2	2
1130	FRAUD	2	2
1137	IDENTITY THEFT	1	1
1220	THEFT OF LOST PROPERTY	1	1
1310	CRIMINAL DAMAGE TO PROPERTY	4	4
1330	CRIMINAL TRESPASS TO LAND	1	1
1365	CRIM TRESPASS TO RES	1	1
1570	PUBLIC INDECENCY	1	1
1710	ENDANGERING LIFE/HEALTH CHILD	1	1
2440	RECKLESS DRIVING	1	1
2445	HIT AND RUN ACCIDENT	5	5
2460	CANCEL/SUSPEND/REVOKED REG	1	1
2461	OPERATE UNINSURED VEH	7	7
2470	NO DRIVERS LICENSE	2	2
2480	SUSPENDED/REVOKED DL	5	5
2820	TELEPHONE THREAT	1	1
2825	HARASSMENT BY TELEPHONE	1	1
2860	FALSE POLICE REPORT	1	1
5081	IN-STATE WARRANT	9	9
6513	ASSIST MOTORIST	13	13
6514	THOROUGHFARE OBSTRUCTION	2	2
6518	TRAFFIC SIGNALS OUT	2	2
6519	ABANDONED AUTO	1	1
6521	TRAFFIC SURVEY	3	3
6562	10-50 PI	2	2
6563	10-50 PD	46	46
6582	ILLEGAL PARKING	1	1
6583	OVERNIGHT PARKING	60	60
6650	SPEEDING AUTO	1	1

**Southwest Central Dispatch**  
**INCIDENT ACTIVITY BY MONTH FOR April 2014**

REPORT DATE RANGE: 04/01/2014 through 04/30/2014

**WILLOWBROOK POLICE**

		M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
7701	DOMESTIC TROUBLE	14	14
7739	JUVENILE PROBLEMS OTHER	2	2
9001	ASSIST FIRE DEPARTMENT	25	25
9002	ASSIST COUNTY POLICE	1	1
9003	ASSIST STATE POLICE	2	2
9004	ASSIST OTHER POLICE DEPT	9	9
9008	ASSIST BUSINESS AGENCY	2	2
9009	ASSIST SCHOOLS	1	1
9011	ASSIST PUBLIC WORKS	5	5
9023	BUSINESS CHECK	1	1
9024	HOUSE CHECK	9	9
9031	LOCKOUT	16	16
9034	EXTRA PATROL - RES	105	105
9046	BURGLAR ALARM	39	39
9047	HOLD UP ALARM	3	3
9055	MISCHIEVOUS CONDUCT NO \$ LOSS	1	1
9056	SOLICITOR COMPLAINTS	11	11
9058	LOUD NOISE COMPLAINT	2	2
9059	OTHER PUBLIC COMP (DEFINE)	2	2
9062	FOUND ARTICLE	4	4
9063	LOST DRIVERS LICENSE/PLATES	2	2
9069	CANCEL HOUSEWATCH	2	2
9072	FINGERPRINTING	6	6
9083	ASSIST AMBULANCE	59	59
9091	REPOSSESSIONS	2	2
9093	INFORMATION FOR THE POLICE	5	5
9096	CRIME PREVENTION	3	3
9101	SUSPICIOUS AUTO	11	11
9102	SUSPICIOUS NOISE	2	2
9103	SUSPICIOUS PERSON	10	10
9105	NEIGHBORHOOD TROUBLE	1	1
9110	DISTURBANCE	7	7
9111	FIELD INTERVIEW CARD	1	1
9112	SUSPICIOUS CIRCUMSTANCES	13	13
9118	NUISANCE PHONE CALLS	1	1
9119	911 HANG UP TX #	5	5

**Southwest Central Dispatch**  
**INCIDENT ACTIVITY BY MONTH FOR April 2014**

REPORT DATE RANGE: 04/01/2014 through 04/30/2014

**WILLOWBROOK POLICE**

**M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR**

IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
9122	DAMAGE TO PROP NON-CRIMINAL	1	1
9124	INVESTIGATION - SUPPLEMENTAL REPORT	1	1
9125	911 MIS DIAL TX #	1	1
9209	STRAY DOG	1	1
9219	ANIMAL COMPLAINTS	3	3
9454	VACATION	1	1
9455	SICK CALL	6	6
9458	HOLIDAY	1	1
9469	COMP TIME TAKEN	4	4
9507	STATION INFORMATION	10	10
9769	COURT OTHER	1	1
9906	TRASH OR LEAF BURNING	1	1
9917	CANINE DUTIES	4	4
9919	RECOVERED STOLEN PROPERTY	1	1
9922	CITIZEN ASSELT	23	23
9923	COMMUNITY CONTACT	9	9
9928	VEHICLE BREAKDOWN	1	1
9930	INTERNET CRIME INVESTIGATION	1	1
9999	LOCAL ORDINANCE VIOLATION	1	1
	<b>DEPARTMENT TOTALS</b>	<b>642</b>	<b>642</b>

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION –DISCUSSION ITEMS

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 05/12/2014

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

- ILEAS Agreement
- Purchase – Police Vehicles
- Update – Equipment
- Update – Cadets

**REQUEST FOR FEEDBACK (if any)**

None.

**STAFF RECOMMENDATION (if any)**

None.