



EST. 1960

# Willowbrook

7760 Quincy Street  
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

## Mayor

Frank A. Trilla

## Village Clerk

Leroy R. Hansen

## Village Trustees

Dennis Baker

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Paul Oggerino

## Village Administrator

Tim Halik

## Chief of Police

Mark Shelton



Proud Member of the  
Illinois Route 66 Scenic Byway

## AGENDA

REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, SEPTEMBER 8, 2014, AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES – August 11, 2014 Regular Meeting of the Municipal Services Committee
4. DISCUSSION – Proposed Lease Agreement: Antenna Equipment, Fire & Security Systems, Inc.
5. DISCUSSION – Village-Wide Fall Brush Collection Program: October 13<sup>th</sup> thru October 17<sup>th</sup>
6. REPORT – Village Hall Renovation – Change Order #1
7. REPORT – Municipal Services Department:
  - a. August Monthly Permit Activity Report
  - b. July Water System Pumpage Report
8. VISITOR'S BUSINESS  
(Public comment is limited to three minutes per person)
9. COMMUNICATIONS
10. ADJOURNMENT

MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL  
SERVICES COMMITTEE OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY,  
AUGUST 11, 2014 IN THE VILLAGE HALL, 7760 QUINCY STREET, IN THE  
VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

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1. CALL TO ORDER

Chairman Mistele called the meeting to order at 6:03 PM.

2. ROLL CALL

Those present at roll call were Chairman Michael Mistele, Trustee Suzanne Berglund, Administrator Tim Halik, and Management Analyst Garrett Hummel. Absent: None.

3. APPROVAL OF MINUTES

After review of the draft minutes from the July 14, 2014 Regular Meeting of the Municipal Services Committee, Chairman Mistele made a motion to approve the minutes as presented. Trustee Berglund seconded the motion. Motion carried.

4. DISCUSSION – 2014 Illinois State Plumbing Code

Administrator Halik advised the Committee that At the May 2014 Illinois Plumbing Inspectors Association meeting, Mr. Justin Dewitt, Chief of the Illinois Department of Public Health (IDPH) Plumbing Program, announced to members in attendance that a new Illinois State Plumbing Code was adopted on April 24, 2014. Halik advised that most municipalities, such as Willowbrook, were not aware that the state was in the process of revising the code. Mr. Dewitt advised that the state does not plan on printing new code books, and an online version was not yet available. Halik further shared that on June 12, 2014, Willowbrook's contracted plumbing inspector received notice directly from the Illinois Plumbing Inspector that effective immediately, no local amendments to the 2014 Illinois Plumbing Code will be allowed. Halik advised that the Illinois Plumbing License Law provides the state's minimum plumbing code standards. The Act also allows municipalities to locally amend these standards to make them more restrictive, provided the amendments are submitted to the Illinois Department of Public Health. Historically, when Willowbrook adopts a new version of its plumbing code, the current version of the state plumbing code serves as the base template or model code, and various local amendments are inserted to make it more restrictive in certain areas. The proposed local amendments are always sent to the IDPH before adoption. Halik advised that Willowbrook does not enforce too many local amendments to the state plumbing code. There are thirteen areas in total have been modified, and a summary of those was included in the Committee packet. Halik advised that staff believes our local amendments are important in order to properly regulate the built environment within our community. Our local amendments include: Increased protection of potable water, since Willowbrook owns and maintains its own public water system under an IEPA permit, increased plumbing vent size requirements, and allowed plumbing material restrictions. Halik advised that, with regard to materials, one of the most notable amendments is that Willowbrook does not allow plastic tubing as a permissible water distribution piping system in structures, which is allowed in the state code. We, instead, require copper. For several reasons, we believe copper to be superior to plastic and other inferior water piping systems now available on the market. Halik shared that faced with the potential loss of our ability to enforce local amendments to the state plumbing code, municipalities began to ask questions and pose objections. The IDPH seemed to

“walk-back” some of their earlier statements regarding local amendments being outright not allowed, and responded that they have developed a new procedure for submitting proposed local amendments, which are also included in the Committee packet. However, they also advised that any proposed local amendment with regard to material substitutions must be backed by scientific reasoning. Halik stated that it was our desire to have our contracted plumbing inspector continue to enforce our local amendments to the state plumbing code until such time as we can submit our local amendments for approval, and adopt the new state plumbing code, once it is available. However, our plumbing inspector contacted the IDPH and was advised that effective April 24, 2014, the new state plumbing code must be enforced as written without local amendments. According to the IDPH, failure to do so could result in a \$5,000 fine to both the municipality and the plumbing inspector, and the potential revocation of the plumbing inspector’s state license. Halik advised that a copy of a letter to this effect is included in the Committee packet. So, as it stands at the present time, it seems that our existing local amendments to the 2004 state plumbing code have been nullified by the IDPH. We, therefore, have no regulatory authority to enforce our own local plumbing material requirements, including the use of plastic tubing as water distribution piping. Halik advised that staff recommends that we draft our proposed local amendments to the 2014 state plumbing code, and submit those amendments to the IDPH for approval, as required, and await a response. The Committee agreed with the staff recommendation.

5. DISCUSSION – Illinois DCEO Grant: LED Streetlight Replacement Project

Administrator Halik reminded the Committee that the Village had previously received preliminary approval from the Illinois Department of Commerce and Economic Opportunity for a \$92,000 grant earmarked for improvements to the Village’s streetlights. Final funding approval for the grant was awarded in October of 2013 and the grant was executed with an official start date of November 1, 2013. The Village has a period of two years from this start date in which to complete the project. Therefore, the grant end date is October 31, 2015. Halik asked Analyst Hummel to present this item to the Committee. Analyst Hummel advised the Committee that the scope of the project will include the replacement of the Village’s antiquated, energy inefficient streetlight fixtures with new, energy efficient LED technology. There are currently approximately 250 Village owned streetlights which range from 24 to 49 years old. The grant funding will be used for Phase I of a multi-phase project. The new LED lighting heads will use a fraction of the energy the old heads used, will provide more uniform lighting disbursement, and will also save money on future maintenance, such as bulb replacement. Hummel advised that converting to LED technology will also reduce carbon emissions making it an environmentally friendly project. With this grant, the Village hopes to retrofit as many of these fixtures as possible, depending upon material and labor/installation costs and engineering fees. Hummel shared that after staff had spoken with several LED vendors, it became apparent that an up-to-date inventory of our existing streetlights will be necessary for bidding purposes for this project. Vendors need information pertaining to individual fixture type, wattage, circuitry, and number of fixtures connected to each controller before a proposal can be calculated. Therefore, we asked the Village Engineering Consultant for a proposal to complete this inventory. Christopher Burke Engineering, Ltd. provided an initial proposal to conduct the inventory, including GPS locating of each pole, for the not-to-exceed amount of \$10,500.00. Staff then requested that CBBEL provided a revised proposal to also include development of the final bid document for the project. CBBEL responded that this additional scope of work could be completed for an additional \$6,500 making the total revised proposal cost \$17,000. Although this fee would be reimbursed to the Village through the DCEO grant, the cost of engineering would be 18.5% of the grant amount. Hummel advised that staff has been unable to locate a bid document template used by another municipality in a similar such project. Given staff lacks the electrical engineering expertise necessary to draft a complete bid document once the inventory information is

compiled, our recommendation would be for the Village Engineering consultant to complete this work for a not-to-exceed cost of \$17,000. As stated, this engineering cost would be reimbursable to the Village through the DCEO grant. Staff also intends to raise this project with the Board during our FY2015/16 budget discussions to determine whether there is an interest in contributing additional funds towards this project in order to complete all streetlights at one time. Chairman Mistele was agreeable to having the engineer conduct both the inventory and completing the bid document for this project. However, he strongly urged that as part of the project, the engineer should contact several different manufacturers to ensure a competitive bidding process that is open to all LED contractors. Staff agreed, and responded that we would discuss this with CBEL. Chairman Mistele also indicated that he would be okay with supporting the idea of the Village potentially contributing additional funds for this project, but needed to know the required amount first. Halik advised that this item will be placed on the next Board agenda for consideration.

6. REPORT – Municipal Services Department

- a. Administrator Halik reviewed the monthly permit activity report for July 2014. The Village has taken in slightly over \$15,000 in permit revenue for the month. Halik advised that in total for the first three months of fiscal year 2014/15, the Village has received approximately 20% of the anticipated FY2014/15 budgeted revenue.
- b. Administrator Halik shared the water system pumpage report for June 2014. The report indicates that the Village pumped about 32 million gallons in the month. At this point, we have pumped about 1% less water this year as compared to the same timeframe last year. Halik also advised that, although we are very early in the fiscal year, we are slightly below where we should be at in order to meet our estimated pumpage projection of 385,000,000 gallons.
- c. Administrator Halik shared both the June 2014 and July 2014 Mosquito Abatement Report. Halik called attention to the light trap count totals within the reports and noted how the trap counts began to spike in early to mid-July. Halik reminded the Committee that at this time the Village decided to complete a Village-wide ULV spraying treatment, which was performed on July 21<sup>st</sup>.

7. VISITOR'S BUSINESS

(None)

8. COMMUNICATIONS

Administrator Halik provided a brief update on the status of our upcoming conceptual design meetings with Williams Architects on the future renovation of the police department building.

9. ADJOURNMENT

Motion to adjourn was made by Chairman Mistele and seconded by Trustee Berglund. The meeting was adjourned at 6:25 PM.

**MUNICIPAL SERVICES COMMITTEE MEETING  
AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

**DISCUSSION – PROPOSED LEASE AGREEMENT: ANTENNA EQUIPMENT,  
FIRE & SECURITY SYSTEMS, INC.**

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date:

September 8, 2014

- Discussion Only
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Seeking Feedback
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Regular Report
- Report/documents requested by Committee

**BACKGROUND**

In 1997, the Village passed an ordinance approving a lease agreement with PrimeCo Personal Communications. The Agreement allowed the placement of a small equipment building located at the base of the Village water standpipe, with antennas mounted at the top of the standpipe. This equipment was used for private personal communications purposes. PrimeCo later became U.S. Cellular. Through the agreement, the Village received an annual payment from PrimeCo/US Cellular from 1997 thru 2013 in return for the use of the Village facility. On July 7, 2014 we received notification from US Cellular of their cancellation of the Agreement effective September 27, 2014 and their intent to decommission the antenna site thereafter.

**REQUEST FOR FEEDBACK**

Due to a recent federal ruling in the US Court of Appeals, 7<sup>th</sup> Circuit, business arrangements between private alarm companies and public fire departments/districts has been refined. As a result, the fire alarm company, Fire & Security Systems, Inc. which was previously using Tri-State Fire Protection District Station #1, must find a new location for its equipment. They have requested consideration of a new lease agreement with the Village to locate some equipment and a radio antenna upon the public works facility. Staff has negotiated the terms of such an agreement including payment provisions. Prior to requesting that the Village Attorney draft a lease agreement for both the Committee's and Board's consideration, staff would request an opportunity to share the details of this proposed agreement to seek the Committee's concurrence.

**STAFF RECOMMENDATION**

Staff recommends that we enter into a lease agreement with Fire & Security Systems, Inc. to allow the placement of equipment and a radio antenna at the Village public works facility through a new lease agreement. If the Committee is agreeable to the proposed terms of such an agreement, authorization will be given to the Village Attorney to draft an agreement. The draft agreement would then be sent to Fire & Security for review and comments before being considered by the Village Board.



8410 W. Bryn Mawr Avenue  
Chicago, IL 60631-3486  
773 399 8900 p  
773 399 4206 f  
www.uscellular.com



July 2, 2014

**VIA FED EX**

Tracking #: 7704 8954 3258

Village of Willowbrook  
Attn: Village President  
7760 Quincy Street  
Willowbrook, IL 60527

Re: Termination of Site Agreement dated May 27, 1997("Agreement")  
Owner: Village of Willowbrook, an Illinois municipal corporation  
Tenant ("USCOC"): United States Cellular Operating Company of Chicago, LLC, a  
Delaware limited liability company, as successor in interest to Primeco Personal  
Communications L.P.  
USCOC Site ID/Site Name: 883698 4142-1/East Darien  
Site Address: 7344 Quincy Street, Willowbrook, IL

Dear Village President:

Pursuant to Paragraph 11 of the above-referenced Agreement, this letter will serve as notice that USCOC is exercising its right to terminate the Agreement, effective September 27, 2014.

In the event that any filings of record made by USCOC are discovered that encumber your title to the above-referenced Site, upon your request, USCOC will execute a Memorandum of Termination or otherwise reasonably cooperate in taking actions necessary to remove the encumbrance.

If you have any questions, please contact Barry Humphrey at 847-466-3474. When calling, please have the USCOC Site ID (above) available for reference.

Sincerely,

A handwritten signature in black ink that reads "Barry Humphrey".

Barry A Humphrey  
Site Acquisitions, SAC Wireless, LLC  
Authorized Agent for United States Cellular Operating Company of Chicago

**MUNICIPAL SERVICES COMMITTEE MEETING  
AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

**DISCUSSION – VILLAGE-WIDE FALL BRUSH COLLECTION PROGRAM:  
October 13<sup>th</sup> thru October 17<sup>th</sup>**

**COMMITTEE REVIEW**

- Finance/Administration  
 Municipal Services  
 Public Safety

Meeting Date:  
September 8, 2014

- Discussion Only       Approval of Staff Recommendation (for consideration by Village Board at a later date)  
 Seeking Feedback       Approval of Staff Recommendation (for immediate consideration by Village Board)  
 Regular Report       Report/documents requested by Committee

**BACKGROUND**

This past Spring, the Village’s regular tree maintenance contractor, Mario’s Tree Service, completed the Village-wide Spring brush collection program. The program included curb-side collection of piled brush throughout town. Afterwards, the brush was separately ground at the Village public works facility to produce a high-quality mulch for use within the parks, and to provide to residents. At the time this program was considered, the members of the Municipal Services Committee requested that staff seek proposals from reputable landscape maintenance contractors to perform the Fall brush collection program, to ensure prices remain competitive.

The Fall program will consist of a curb-side chipping program, with the resulting chips hauled away, since we have no current need for them. Staff has solicited proposals from five (5) landscape maintenance contractors, three (3) of which offered a proposal for consideration:

VENDOR	COST
Mario’s Tree Service	\$105.00/hr./crew (two – 2 men crews) - \$8,400
Pessina Tree Service, LLC	\$118.75/hr./crew (two – 2 men crews) - \$9,500
Vasquez Tree Service	\$141.25/hr./crew (two – 3 men crews) - \$11,300
Homer Tree Service	(Declined)
Davey Tree	(Declined)

Mario’s Tree Service offered the low a proposal of \$105/hour/crew to perform this program. This represents the same hourly rate that Mario offered in the Spring of this year. Therefore, the estimated cost of the Fall program would be \$8,400 (two crews working 40 hours each).

**STAFF RECOMMENDATION**

Staff would recommend that the proposal submitted by Mario’s Tree Service and Landscaping in the amount of \$105.00/hr. per chipping crew be accepted to perform the Village-wide Fall Brush Collection Program. A resolution accepting the proposal will be placed on the agenda for the September 22<sup>nd</sup> regular meeting of the Village Board. The Fall Brush Program would be scheduled to occur the week of October 13<sup>th</sup> thru the 17<sup>th</sup>.

# Mario's Tree Service

## Proposal



P.O. Box 234  
Addison IL 60101  
(630) 624 - 9894

September 4, 2014

**Bill to:**

The Village of Willowbrook  
7760 Quincy Street  
Willowbrook, IL 60527  
630-323-8215  
Contact: Andrew Passero

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Fall Brush Pick Up

Dates of Service 10/13/2014 - 10/17/2014

2 crews (2 men crew) \$105/hrly / Per Crew

\$8,400.00

**Thank You!**

Date: 9/4/2014

**Proposal**

Proposal #: 1884

**Pessina Tree Service, LLC**

45W520 Jeter Road  
Big Rock, IL 60511

Office: 630-556-3985 Fax: 630-556-4543

Cell: 630-417-4714

Email: [pessinatreeservice@yahoo.com](mailto:pessinatreeservice@yahoo.com)



<b>Name / Address</b>		<b>Work To Be Performed At: same</b>	
Village of Willowbrook 7760 Quincy Street Willowbrook, IL 60527 ATTN: Andrew Passero		<b>Customer Email:</b>	<b>CustomerPhone Number:</b>
		<a href="mailto:apassero@willowbrook.il.u">apassero@willowbrook.il.u</a>	fax: 323-0787
		<b>Description</b>	
Brush pick up October 13-17, 2014.			
<b>IF YOU WOULD LIKE US TO PERFORM THE WORK PLEASE CONTACT OFFICE FOR SCHEDULING and then PLEASE SIGN AND RETURN A COPY VIA MAIL, E-MAIL OR FAX.</b>			
Prices valid for 30 days from date of invoice.		<b>Total: \$9,500.00</b>	

NO TREE TRIMMING OR REMOVAL WITHIN 20 FT. OF POWERLINES PER OSHA.

All materials guaranteed to be specific, and the above work to be performed in accordance with drawings and specifications submitted for the above work and completed in a substantial workmanlike manner for the above sum and with payments to be made as follows, upon completion of job.

Respectfully Submitted: \_\_\_\_\_

The above prices, specifications and conditions are satisfactory & hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. If you accept & want us to do work above, PLEASE SIGN & RETURN via mail, fax or email. Thank-you & we look forward to working with you.

Customers Acceptance Signature & Date: \_\_\_\_\_

**MUNICIPAL SERVICES COMMITTEE MEETING  
AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

**DISCUSSION – VILLAGE HALL RENOVATION – CHANGE ORDER #1**

**COMMITTEE REVIEW**

- Finance/Administration  
 Municipal Services  
 Public Safety

**Meeting Date:**

September 8, 2014

- Discussion Only       Approval of Staff Recommendation (for consideration by Village Board at a later date)  
 Seeking Feedback       Approval of Staff Recommendation (for immediate consideration by Village Board)  
 Regular Report       Report/documents requested by Committee

**BACKGROUND**

At its regular meeting on July 14, 2014, the Village Board awarded a construction contract to FBG Corporation to complete the renovation of the new Village Hall offices located at 835 Midway Drive. Work commenced on July 23, 2014 and, since that time, various work has occurred including demolition, CMU and brick placement, light gauge steel framing, excavation for underground plumbing, ordering of the elevator, and rough-in of various utilities.

**REQUEST FOR FEEDBACK**

The following change order represents a total increase in the contract in the amount of \$6,365.25. The following is a summary of the nature of the required change order:

C.O. #	TYPE	AMOUNT (+ OR -)	EXPLANATION
1	Addition	\$6,365.25	Unforeseen construction condition - After removal of the floor covering in the lower office level as part of the demolition process, an old metal cable duct was discovered running throughout the office area. Subsequent discussion with the previous owner of the building revealed that the duct was originally installed within the floor slab to provide cable access to offices for computers, phones, etc. However, the duct had since been abandoned. The metal duct was found to be deteriorated and causing the concrete topping to crack and fail. Both the architect and general contractor do not recommend that new carpet be placed over these cracked and crumbling areas. This cost will include the complete removal of the old duct and filling-in the trench with concrete.

Since the completion of this work was necessary to allow other work to continue without delay, the mayor was consulted and it was agreed that the change order be accepted and ratified by the Village Board after-the-fact. Therefore, the change order was accepted on August 25, 2014 by Administrator Halik.

**STAFF RECOMMENDATION**

Staff recommends that the above change order be accepted, and that the action taken by the Administrator in already accepting the change order so as not to delay the construction schedule be ratified after-the-fact.



ARCHITECT'S CHANGE ORDER

Project: Village of Willowbrook  
Village Hall Remodel

Change Order No.: 01

To: FBG Corporation  
1015 S. Route 83  
Elmhurst, IL 60126  
Attn: Abe Assaf

Change Order Date: 15 August 2014  
Project No.: 2014-002  
Contract For: General Construction  
Contract Date: July 14, 2014

You are directed to make the following changes in this Contract:

Remove existing below-slab cable duct on lower level and infill resulting trench with new concrete, per attached Change Order Proposal #1, prepared by FBG Corporation, dated 8 August 2014.

The original Contract Sum was .....		
Net Change by previous Change Orders .....	\$	1,431,580.00
The Contract Sum prior to this Change Order .....	\$	0.00
The Contract Sum will be increased by this Change Order.....	\$	1,431,580.00
The new Contract Sum including this Change Order will be .....	\$	6,365.25
The Contract Time will be increased by .....	\$	1,437,945.25
The Date of Completion as of the date of this Change Order therefore is .....		0 days
		14 November 2014

Williams Architects  
500 Park Boulevard, Suite 160  
Itasca, IL 60143

FBG Corporation.  
1015 South Route 83  
Elmhurst, IL 60126

Village of Willowbrook  
7760 Quincy Street  
Willowbrook, IL 60527

By [Signature]

By [Signature]

By [Signature]

Date 8/18/2014

Date 8/20/2014

Date 8.25.14

# CHANGE ORDER # 1

**FBG Corporation**  
 1015 South Route 83  
 Elmhurst, IL 60126  
 Voice (630) 941-4700  
 FAX (630) 941-7799

**Williams Architects**  
 500 Park Blvd  
 Suite 800  
 Itasca, IL 60143

To: Scott Morlock

Project Name		Willowbrook Village Hall Renovation		
Change order #		1		
Sub contractor Name		FBG		
Architects project NO		2014-002		
Date	8/8/2014			
Item #	SPEC.#	Description	%	Amount
1	24119	Demo Existing Electrical Trench		
		Demo Attachment # 1		\$2,600
2	3300	Concrete Attachment # 2      Material	25.00%	\$700
		labor	75.00%	\$2,100
		<b>Total 1</b>		<b>\$5,400.00</b>
		Bond Cost	2.50%	\$135.00
		<b>Total 2</b>		<b>\$5,535.00</b>
		Mark up	15.00%	\$830.25
		<b>Sub Total</b>		<b>\$6,365.25</b>

<b>Action</b>			
Approved	<i>Abe Assaf</i>	<i>8/13/2014</i>	
Approved as Noted			
Revise and Resubmit			
Rejected			

# ROBINETTE DEMOLITION, INC.

0 S 560 Highway 83  
Oakbrook Terrace, Illinois 60181  
PHN: (630) 833-7997  
FAX: (630) 833-8047

August 5, 2014

Mr. Abe Assaf  
FBG Corporation  
1015 South Route 83  
Elmhurst, IL 60126  
PHN: 630-941-4700  
FAX: 630-941-7799

*Project: Willowbrook Village Hall Remodel  
835 Midway Drive  
Willowbrook, IL*

*RFCO # 001*

Robinette Demolition, Inc. is pleased to quote the following on the above referenced project:

**Scope of Work:**

- Removal of:
  - Concrete topping in basement over existing trench & remove miscellaneous electric from trench
- Bid is based site visit on 8/4/14
- Remove and haul material to dumpsters provided by FBG

**Base bid:** \_\_\_\_\_ \$ 2,600.00

**Exclusions/Clarifications**

- No work not included above
- No saw cutting. Rough break only

Thank you for the opportunity to present this proposal. If you have any questions, please call.

Respectfully,

Matt Bock  
Estimator/Project Manager

Accepted: \_\_\_\_\_  
Authorized signature and date

**Scott A. Morlock**

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**From:** rwclark123@yahoo.com  
**Sent:** Thursday, August 14, 2014 5:10 AM  
**To:** Abe Assaf  
**Subject:** Willowbrook

Abe,

The extra cost to install concrete at the trench in the basement is \$ 2,800.00

Rick Clark



EST. 1960

# Willowbrook

7760 Quincy Street  
Willowbrook, IL 60527-5594

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrook.il.org

**Mayor**

Frank A. Trilla

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**Chief of Police**

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MONTHLY REPORT  
MUNICIPAL SERVICES DEPARTMENT  
Permits issued for the month of August, 2014

Asphalt Repair	1
Bath Remodel	1
Build Out	1
Concrete Replacement	1
Deck	1
Demolition	1
Door Restrictor	1
Drive-up ATM	1
Driveway	3
Electric Service	1
Fence	1
Garage Floor	1
Patio	3
Plan Review	3
Reoccupancy	3
Replacement Windows	2
Resurface parking lot	2
Roof	3
Shed	1
Sump Pump	1
Temporary Promotion	1
Water Heater	1
Window Replacement	2
<b>TOTAL</b>	<b>36</b>
Final Certificates of Occupancy	0
Temporary Certificates of Occupancy	1
Permit Revenue for August, 2014	8,890.90
Total Revenue Collected for Fiscal Year To Date	44,790.26
Total Budgeted for Fiscal Year 2014/15	175,000.00
Total Percentage of Budgeted Revenue Collected to Date	25.59

Respectfully submitted,

Timothy Halik  
Village Administrator



Proud Member of the  
Illinois Route 66 Scenic Byway

MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2014/15

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 12,317.12	\$ 21,169.24
JUNE	\$ 8,573.76	\$ 19,335.70
JULY	\$ 15,008.48	\$ 48,123.47
AUGUST	\$ 8,890.90	\$ 17,977.86
SEPTEMBER		\$ 18,865.93
OCTOBER		\$ 12,371.02
NOVEMBER		\$ 26,381.46
DECEMBER		\$ 8,539.90
JANUARY		\$ 19,495.36
FEBRUARY		\$ 20,254.23
MARCH		\$ 19,318.62
APRIL		\$ 26,032.69
COLLECTED REVENUE	\$ 44,790.26	\$ 258,000.48
BUDGETED REVENUE	\$ 175,000.00	\$ 150,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	44,790.26	\$ (108,000.48)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	25.59	172

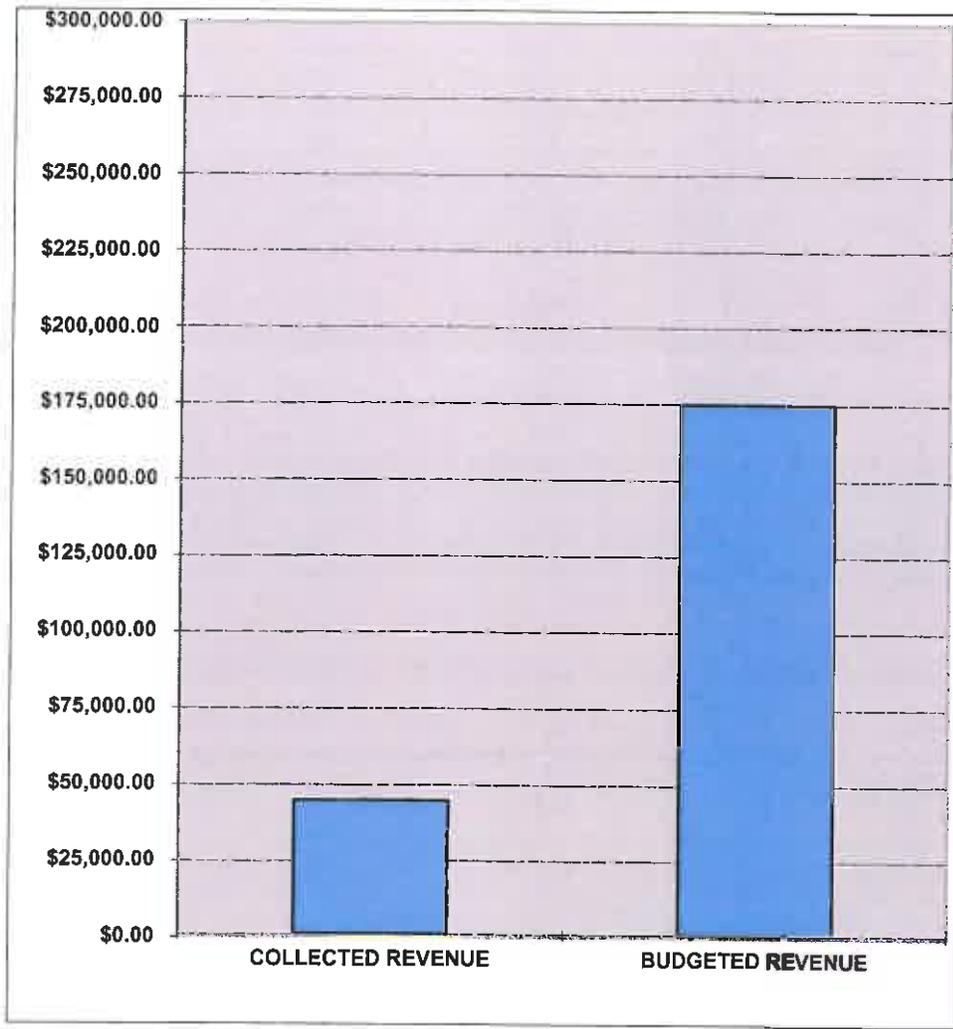
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 14/15	Fiscal Year 13/14
COLLECTED REVENUE	\$ 44,790.26	\$ 258,000.48
BUDGETED REVENUE	\$ 175,000.00	\$ 150,000.00

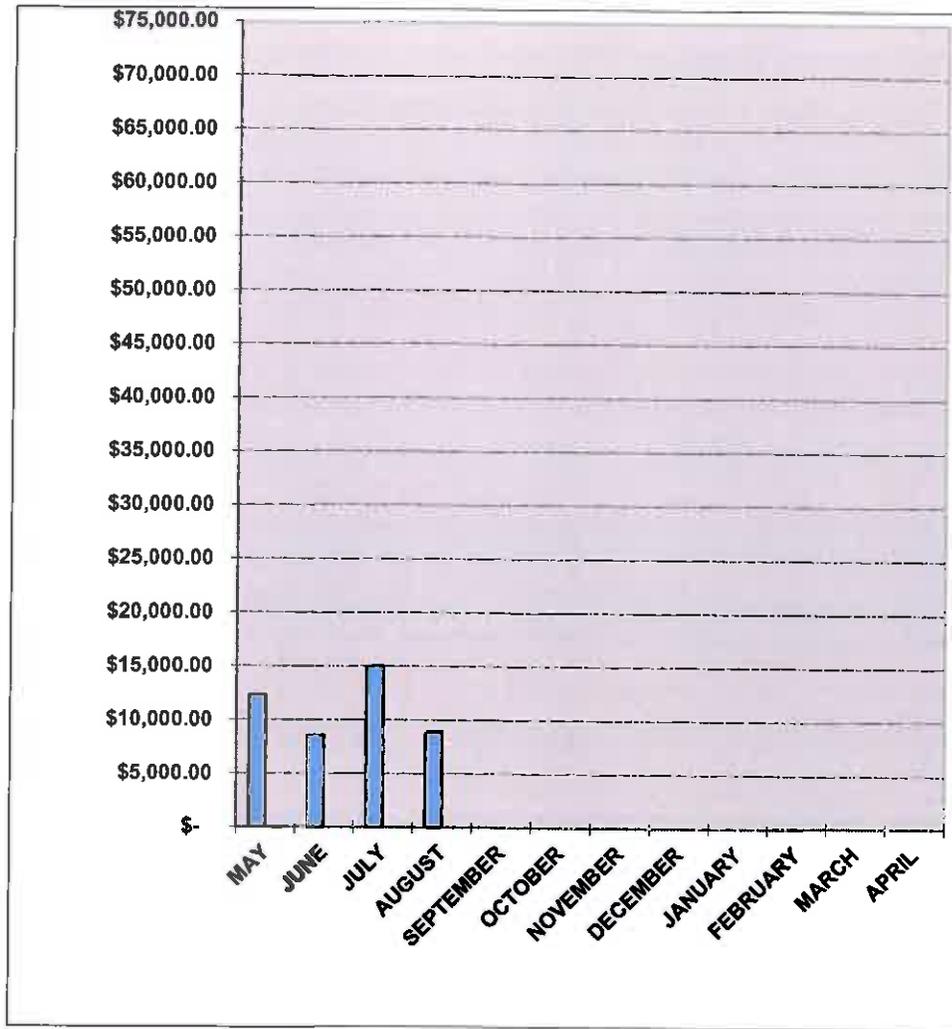
# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE



# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE



2012-13-14

Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:	Date Permit Expires:
14-246	08/28/14	Midwest Helicopter	525 Executive Drive	Asphalt resurfacing	Midwest Helicopter	\$ 300.00	C	08/28/14	08/28/15
14-155	08/11/14	Greg Gyann	6451 Wingate	Bath Remodel		\$ 515.55	R	08/11/14	08/11/15
14-227	08/08/14	Village of Willowbrook	835 Midway Drive	Build Out	VOW Buildout	-	C	08/08/14	08/08/15
14-225	08/29/14	Willowbrook Shopping	7125 Kingery	Concrete Replacement	Willowbrook Town Cnt	\$ 100.00	C	08/29/14	08/29/15
14-255	08/29/14	Phil White	12 Kent Court	Deck		\$ 100.00	R	08/29/14	08/29/14
14-228	08/05/14	Hinsdale Nurseries	7200 Madison	Demolition	Hinsdale Nurseries	\$ 850.00	C	08/05/14	08/05/15
14-196	08/05/14	LaQuinta Suites	855 79th Street	Door restrictor	LaQuinta	\$ 275.00	C	08/05/14	08/05/15
14-244	08/21/14	Bank of America	6300 Kingery	Drive-up ATM	Bank of America	\$ 195.35	C	08/21/14	08/21/15
14-241	08/14/14	Lake Willoway Condo	7285 Willoway Lane	Driveway		\$ 75.00	R	08/14/14	08/14/15
14-240	08/14/14	Lake Willoway Condo	714 Maplewood	Driveway		\$ 75.00	R	08/14/14	08/14/15
14-239	08/14/14	Lake Willoway Condo	712 Cottonwood	Driveway		\$ 75.00	R	08/14/14	08/14/15
14-253	08/28/14	John Buonavolanto	6636 Wedgewood Lane	Electric Service		\$ 125.00	R	08/28/14	08/28/15
14-232	08/11/14	John Emmenegger	6123 Bentley Ave	Fence		\$ 50.00	R	08/11/14	08/11/15
14-250	08/28/14	Jack Kimbark	24 Highridge	Garage Floor		\$ 50.00	R	08/28/14	08/28/15
14-236	08/13/14	James Stanley	6558 Chaucer Rd.	Patio		\$ 50.00	R	08/13/14	08/13/15
14-237	08/14/14	John Chemma	335 59th Street	Patio		\$ 125.00	R	08/14/01	08/14/15
14-231	08/14/14	Dominic Deleonardis	145 Windsor Lane	Patio Door		\$ 75.00	R	08/14/14	08/14/15
	08/18/14	Bank of America	6300 Kingery	Plan Review	Bank of America	\$ 1,000.00	C	08/14/14	08/14/15
	08/21/14	Regency Centers	6300 Kingery	Plan Review	Regency Centers	\$ 2,000.00	C	08/14/14	08/14/15
	08/28/14	Sports Authority	7125 Kingery	Plan Review	Sports Authority	\$ 1,000.00	C	08/28/14	08/28/14
14-197	08/05/14	Willowbrook Office Pl	621 Plainfield Road	Reoccupancy	Contemporary Energy	\$ 200.00	C	08/05/14	08/05/15
14-251	08/28/14	Euro-Notions Florida	699 Executive Drive	Reoccupancy	Euro-Notions	\$ 200.00	C	08/28/14	08/28/15
14-212	08/28/14	X5 Insurance	7630 Plaza Court	Reoccupancy		\$ 100.00	R	08/28/14	08/28/15
14-213	08/14/14	Helene Cox	6340 Americana	Replacement Windows		\$ 75.00	R	08/14/14	08/14/14
14-214	08/14/14	Anthony Petroskus	6340 Americana	Replacement Windows		\$ 75.00	R	08/14/14	08/14/15
14-226	08/05/14	Stanley Bouzoukis	7111 Kingery	Resurface parking lot	Town Center	\$ 300.00	C	08/05/14	08/05/15
14-230	08/08/14	Roger Rudin	7201 Kingery Hwy	Resurface parking lot	WB Shopping Center	\$ 300.00	C	08/08/14	08/08/15
14-229	08/06/14	Danielle Duerr	6024 Clarendon Hills Rd	Roof		\$ 35.00	R	08/05/14	08/05/15
14-235	08/11/14	George Driggers	6232 Bentley	Roof		\$ 35.00	R	08/11/14	08/11/15
14-252	08/28/14	B. Samgamanayakker	6701 Sheffield Lane	Roof		\$ 35.00	R	08/28/14	08/28/15
14-223	08/08/14	Muhammad Ali	200 Waterford Drive	Shed		\$ 50.00	R	08/08/14	08/08/15
14-219	08/14/14	John Probst	6129 Bentley Avenue	Sump Pump/Storm		\$ 75.00	R	08/14/14	08/14/15
14-257	08/28/14	Clover's Garden	735 Plainfield Road	Temporary Promotion	Clover's Garden	\$ 200.00	C	08/28/14	08/28/15
14-245	08/28/14	Dick Lee	405 Stonegate Ct	Water Heater		\$ 50.00	R	08/28/14	08/28/15
14-224	08/05/14	T. Zborowski	7630 Brookbank	Window Replacement		\$ 75.00	R	08/05/14	08/05/15
14-233	08/21/14	Sally Balle	7631 Apple Tree Lane	Window Replacement		\$ 75.00	R	08/21/14	08/21/15

ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
<u>GENERAL CORPORATE FUND</u>						
<u>Operating Revenue</u>						
<u>Property Taxes</u>						
01-310-101	PROPERTY TAX LEVY-SRA	1,158.17	38,292.64	71,135.00	53.83	32,842.36
01-310-102	PROPERTY TAX LEVY-RD & BRIDGE	1,594.84	52,533.38	95,000.00	55.30	42,466.62
01-310-103	PRIOR YEAR TAX COLL	0.00	0.00	0.00	0.00	0.00
*TOTAL	Property Taxes	2,753.01	90,826.02	166,135.00	54.67	75,308.98
<u>Other Taxes</u>						
01-310-201	MUNICIPAL SALES TAX	342,029.25	1,174,221.80	3,450,000.00	34.04	2,275,778.20
01-310-202	ILLINOIS INCOME TAX	48,077.43	307,884.84	787,000.00	39.12	479,115.16
01-310-203	AMUSEMENT TAX	4,845.49	32,510.70	88,500.00	36.74	55,989.30
01-310-204	REPLACEMENT TAX	26.62	519.83	1,220.00	42.61	700.17
01-310-205	UTILITY TAX	40,008.53	308,748.72	1,075,000.00	28.72	766,251.28
01-310-207	TELECOMMUNICATION LEASE	1,224.50	1,224.50	34,380.00	3.56	33,155.50
01-310-208	PLACES OF EATING TAX	42,198.75	169,421.85	450,000.00	37.65	280,578.15
01-310-209	WATER TAX	12,762.00	46,826.14	174,013.00	26.91	127,186.86
01-310-210	WATER TAX - CLARENDON WATER CO	0.00	284.93	1,000.00	28.49	715.07
*TOTAL	Other Taxes	491,172.57	2,041,643.31	6,061,113.00	33.68	4,019,469.69
<u>Licenses</u>						
01-310-301	VEHICLE LICENSES	0.00	0.00	0.00	0.00	0.00
01-310-302	LIQUOR LICENSES	2,750.00	4,250.00	60,750.00	7.00	56,500.00
01-310-303	BUSINESS LICENSES	996.50	1,966.50	68,000.00	2.89	66,033.50
01-310-305	VENDING MACHINE	0.00	75.00	2,000.00	3.75	1,925.00
01-310-306	SCAVENGER LICENSES	1,000.00	1,000.00	6,000.00	16.67	5,000.00
*TOTAL	Licenses	4,746.50	7,291.50	136,750.00	5.33	129,458.50
<u>Permits</u>						
01-310-401	BUILDING PERMITS	8,890.90	44,790.26	175,000.00	25.59	130,209.74
01-310-402	SIGN PERMITS	0.00	0.00	5,000.00	0.00	5,000.00
01-310-403	OTHER PERMITS	0.00	84.00	400.00	21.00	316.00
01-310-404	COUNTY BMP FEE	0.00	0.00	0.00	0.00	0.00
*TOTAL	Permits	8,890.90	44,874.26	180,400.00	24.87	135,525.74
<u>Fines</u>						
01-310-501	CIRCUIT COURT FINES	5,274.65	46,803.02	120,000.00	39.00	73,196.98
01-310-502	TRAFFIC FINES	2,450.00	11,495.00	25,000.00	45.98	13,505.00
01-310-503	RED LIGHT FINES	53,450.00	227,015.00	540,000.00	42.04	312,985.00
*TOTAL	Fines	61,174.65	285,313.02	685,000.00	41.65	399,686.98

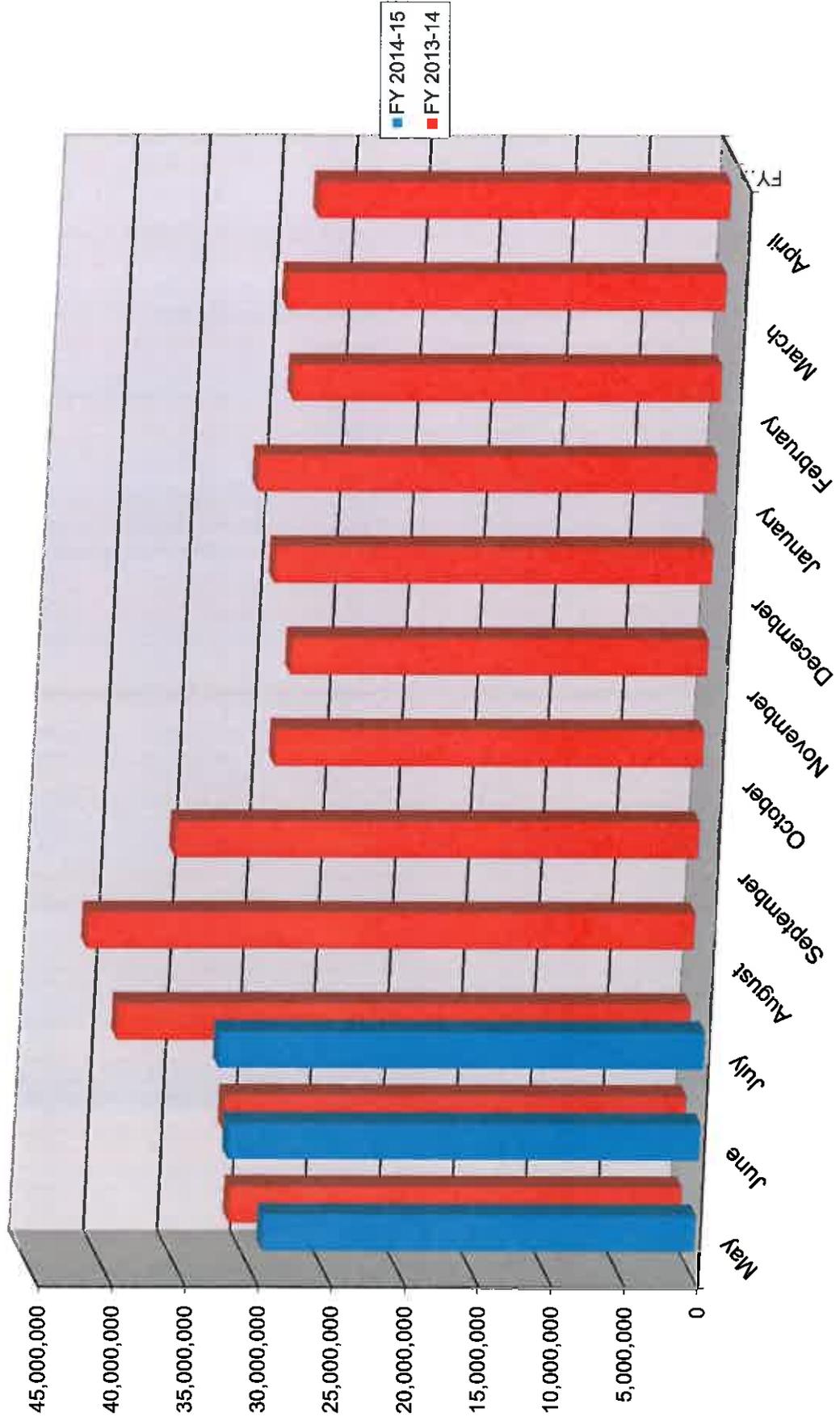
VILLAGE OF WILLOWBROOK - PUMPAGE REPORT  
TOTAL GALLONS PUMPED  
FY 2002/03 - FY 2014/15

Month	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
May	32,267,000	33,518,000	35,018,000	35,919,000	35,162,000	36,696,000	33,890,000	31,322,000	31,715,000	30,725,000	34,220,000	30,860,000	29,547,000
June	38,911,000	38,691,000	35,447,000	48,511,000	42,471,000	43,700,000	33,817,000	32,087,000	31,799,000	32,620,000	44,635,000	31,512,000	32,193,000
July	52,100,000	39,116,000	41,248,000	52,479,000	43,279,000	44,574,000	41,463,000	36,819,000	38,513,000	41,371,000	49,498,000	39,106,000	33,122,000
August	44,167,000	40,433,000	41,059,000	47,861,000	41,114,000	38,778,000	43,017,000	38,516,000	38,745,000	35,639,000	40,272,000	41,448,000	
September	40,838,000	36,275,000	39,658,000	43,906,000	32,998,000	42,013,000	33,418,000	34,331,000	33,992,000	32,273,000	33,657,000	35,737,000	
October	33,128,000	31,667,000	33,765,000	35,009,000	31,937,000	34,612,000	30,203,000	28,919,000	33,789,000	29,892,000	30,283,000	29,226,000	
November	28,560,000	28,260,000	30,106,000	29,515,000	29,153,000	29,847,000	28,054,000	26,857,000	28,125,000	27,138,000	27,535,000	28,446,000	
December	30,503,000	29,133,000	32,786,000	31,086,000	30,102,000	31,435,000	29,568,000	28,931,000	29,257,000	28,643,000	27,863,000	29,847,000	
January	30,343,000	29,602,000	31,223,000	29,411,000	30,340,000	32,444,000	29,383,000	28,123,000	28,401,000	28,846,000	28,427,000	31,265,000	
February	27,216,000	28,755,000	26,768,000	27,510,000	29,078,000	29,470,000	26,629,000	25,005,000	24,988,000	26,635,000	24,308,000	29,230,000	
March	29,488,000	30,315,000	30,025,000	29,905,000	30,362,000	31,094,000	28,408,000	27,945,000	27,909,000	28,911,000	27,862,000	29,917,000	
April	29,845,000	29,350,000	29,478,000	30,452,000	29,468,000	30,239,000	27,193,000	27,793,000	27,145,000	34,220,000	27,514,000	28,101,000	
<b>TOTAL</b>	<b>417,366,000</b>	<b>395,115,000</b>	<b>406,581,000</b>	<b>441,564,000</b>	<b>405,464,000</b>	<b>424,902,000</b>	<b>385,043,000</b>	<b>366,648,000</b>	<b>374,378,000</b>	<b>376,913,000</b>	<b>396,074,000</b>	<b>384,695,000</b>	<b>94,862,000</b>

YEAR TO DATE LAST YEAR (gallons):	101,478,000
YEAR TO DATE THIS YEAR (gallons):	<u>94,862,000</u>
DIFFERENCE (gallons):	<u>-6,616,000</u>
PERCENTAGE DIFFERENCE (+/-):	-6.52%
FY14/15 PUMPAGE PROJECTION (gallons):	385,000,000
FY14/15 GALLONS PUMPED TO DATE:	<u>94,862,000</u>
CURRENT PERCENTAGE PUMPED COMPARED TO PROJECTION	<b>24.64%</b>

All table figures are in millions of gallons sold on a monthly basis per fiscal year.

Monthly Pumpage Chart



# Village of Willowbrook Pumpage Report

