



**PUBLIC SAFETY
COMMITTEE**

FEBRUARY PACKET 2015

AGENDA

MEETING OF THE PUBLIC SAFETY COMMITTEE OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON FEBRUARY 9TH, 2015 AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DU PAGE COUNTY, ILLINOIS.

CALL TO ORDER

ROLL CALL

1. REVIEW JANUARY 12TH, 2015 PUBLIC SAFETY COMMITTEE MEETING MINUTES.
2. REVIEW WEEKLY PRESS RELEASES – INFORMATION.
3. REVIEW OVERTIME REPORT FOR 01/05/2015 – 02/01/2015 - INFORMATION.
4. REVIEW MONTHLY EXPENDITURE REPORT FOR JANUARY 2015 – INFORMATION.
5. REVIEW MONTHLY OFFENSE SUMMARY REPORT FOR JANUARY 2015 - INFORMATION.
6. REVIEW LETTER(S) OF RECOGNITION AND APPRECIATION – INFORMATION
 - Detective Tim Kobler
 - Officer James Martino
7. DISCUSSION ITEMS
 - Siren Update on 63rd Street
 - Patrol Eligibility Hiring Process Overview
 - Probationary Officers Update
 - DuPage County Future CAD/RMS Project
8. VISITOR'S BUSINESS*
9. ADJOURNMENT

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED MARCH 9TH, 2015 AT 6:00 P.M.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

MOTION TO APPROVE THE PUBLIC SAFETY COMMITTEE MEETING MINUTES ON JANUARY 12TH, 2015.

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached minutes are from the Public Safety Committee held on January 12th, 2015.

STAFF RECOMMENDATION (if any)

APPROVE MOTION.

AGENDA

Minutes of the Public Safety Committee of the Village of Willowbrook that was held on January 12th, 2015 at 6:00 p.m. at the Village Hall, 7760 Quincy Street, in the Village of Willowbrook, DuPage County, Illinois.

CALL TO ORDER

The meeting was called to order at 6:00 p.m.

ROLL CALL

Those present at roll call were Deputy Chief Mark Altobella, Trustee Terrence Kelly and Trustee Gayle Neal.

1. Reviewed the November 10th, 2014 Public Safety Committee meeting minutes.
The Committee approved the November 10th, 2014 Public Safety Committee Meeting Minutes.
2. Reviewed the Weekly Press Releases – Information.
3. Reviewed the overtime report for 10/13/2014-11/09/2014, 11/10/2014-12/07/2014, 12/08/2014-01/04/2015 - Information.
4. Reviewed the Monthly Expenditure Report for November & December 2014 – Information.
5. Reviewed the Monthly Offense Summary Report for November & December 2014 - Information.
6. Reviewed letter(s) of Recognition and Appreciation – Information
 - Chief Mark Shelton
 - Officer Scott Eisenbeis
 - Officer Mark Long
 - Officer Dylan Trainor
 - Officer Jose Lopez
 - Officer Dave Gaddis
 - Secretary Laurie Schmitz
 - Secretary Lori Rinella
 - Secretary Debbie Hahn
7. DISCUSSION ITEMS
 - Tornado Warning Siren (Tri-State F.D.) 63rd Street & Plainfield Road
Deputy Chief Altobella advised the Committee of the replacement of the severe weather sirens located at 63rd Street and Western Avenue and Tri-State Fire Department's Station #2 located on Plainfield Road. There is a need to replace both sirens due to them not working properly and both are over 40 years old. The approximate cost to replace the siren at 63rd Street and Western Avenue is \$27,000.00. Chief Mancione of the Tri-State Fire Department advised that a shared cost between the Tri-State Fire Department and the Village of Willowbrook would be the worst case scenario with each paying approximately \$13,500.00 to replace the siren. There will be attempts to share the cost with Westmont, Darien and the DuPage County Sheriff to participate in this replacement, which would bring down the cost significantly to each agency.

The siren at the Tri-State Fire Department's Station #2, located on Plainfield Road, would also need to be replaced with an attempt to share the replacement costs with Willowbrook, DuPage County Sheriff, Darien and the Tri-State Fire Department. Chief Mancione is also attempting to draft an Inter-Governmental Agreement for the sirens and an annual service agreement possibly with Braniff Communications to be shared as well at a cost of approximately \$750.00/each annually.

- Update – Probationary Patrol Officer
Deputy Chief Altobella advised the Committee that Officer Christine Danan is now riding on her own after completing the Field Training Program. Officers James Martino and Eric Babczak are currently riding with Field Training Officers after graduating from the Suburban Law Enforcement Academy on December 19th, 2014. Both officers passed their Illinois Law Enforcement Certification Examinations. All officers are doing very well.
- Recent Incidents
Deputy Chief Altobella advised the Committee of recent incidents and provided details of the incidents.

8. VISITOR'S BUSINESS*
None

9. ADJOURNMENT
The meeting was adjourned at 6:28p.m.

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

Next meeting scheduled February 9th, 2015 at 6:00 p.m.

COMMITTEE MEETING
AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION ONLY – PRESS RELEASES

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- | | |
|---|---|
| <input checked="" type="checkbox"/> Discussion Only | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) |
| <input type="checkbox"/> Seeking Feedback | <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input type="checkbox"/> Regular Report | <input type="checkbox"/> Report/documents requested by Committee |

BACKGROUND

The attached are press releases approved for the weeks of:

- January 5th – 11th, 2015
- January 12th – 18th, 2015
- January 19th – 25th, 2015
- January 26th – February 1st, 2015

STAFF RECOMMENDATION (if any)

None.

gmk/ok

**Willowbrook Police Department
Press Release for the week of January 5th – 11th, 2015
January 12th, 2015**

**Contact: Deputy Chief Mark Altobella or Laurie Schmitz
at (630) 325-2808**

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

01/07/2015 At 1:15 a.m. Coleman, Briesha Da Shay, 19, 10S500 Ivy Lane, Willowbrook, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and SPEEDING following a traffic stop at the intersection of Kingery Highway and 72nd Court. Ms. Coleman was transported to the Willowbrook Police Department and released after posting bond.

01/09/2015 At 2:46 p.m. Wainwright, Kayleigh, 18, 5400 block of Benton Blvd., Downers Grove, Illinois was arrested for alleged RETAIL THEFT, of clothing and cosmetics, having a total estimated value of \$185.00 U.S.C., following an incident at the Target Store. Ms. Wainwright was transported to the Willowbrook Police Department and released after posting bond.



Willowbrook Police Department
Press Release for the week of January 12th – 18th, 2015
January 19th, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 01/12/2015 At 2:12 p.m. Menefee, Leesha D., 19, 400 block of Fawell Blvd., Glen Ellyn, Illinois was arrested for alleged RETAIL THEFT of clothing items having a total estimated value of \$498.00 U.S.C. from the Target Store. Ms. Menefee was transported to the Willowbrook Police Department and released after posting bond.
- 01/14/2015 At 11:07 a.m. Keblusek, Jessica S., 35, 400 block of Circle Avenue, Willowbrook, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and SPEEDING following a traffic stop in the 6000 block of Kingery Highway. Ms. Keblusek was transported to the Willowbrook Police Department and released after posting bond.
- 01/15/2015 At 1:35 a.m. Powell, Tyler T., 18, 9S100 block of Lake Drive, Willowbrook, Illinois was arrested for alleged UNLAWFUL POSSESSION OF CANNABIS and UNLAWFUL CONSUMPTION OF ALCOHOL BY A MINOR following a traffic stop at the intersection of Bentley Avenue and 63rd Street. Mr. Powell was transported to the Willowbrook Police Department and released after posting bond.
- 01/15/2015 At 1:35 a.m. Garcia, James T., 18, 10400 block of 73rd Avenue, Palos Hills, Illinois was arrested for alleged UNLAWFUL POSSESSION OF DRUG PARAPHERNALIA and UNLAWFUL CONSUMPTION OF ALCOHOL BY A MINOR following a traffic stop at the intersection of Bentley Avenue and 63rd Street. Mr. Garcia was transported to the Willowbrook Police Department and released after posting bond.
- 01/15/2015 At 1:35 a.m. Gincas, Nerijus, 18, 9S010 block of Lake Drive, Willowbrook, Illinois was arrested for alleged UNLAWFUL CONSUMPTION OF ALCOHOL BY A MINOR, UNLAWFUL POSSESSION OF CANNABIS and UNLAWFUL POSSESSION OF DRUG PARAPHERNALIA following a traffic stop at the intersection of Bentley Avenue and 63rd Street. Mr. Gincas was transported to the Willowbrook Police Department and released after posting bond.



Willowbrook Police Department
Press Release for the week of January 19th – 25th, 2015
January 26th, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 01/21/2015 At 5:19 p.m. Officers responded to the 7600 block of Kingery Highway, Target Store, for the report of a THEFT. Offender(s) unknown, by unknown means, removed the victim's unattended/unsecured Apple I-Pad from a shopping cart. The cost to replace the item was estimated at \$300.00 U.S.C.
- 01/21/2015 At 6:55 p.m. Morgan, Darryl J., 52, 22000 block of Prairie Crossing, Plainfield, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DRIVING WHILE LICENSE SUSPENDED, FAILURE TO REDUCE SPEED TO AVOID AN ACCIDENT and OPERATION OF UNINSURED MOTOR VEHICLE following a traffic accident at the intersection of Kingery Highway and Plainfield Road. Mr. Morgan was transported to the Willowbrook Police Department and released after posting bond.
- 01/22/2015 At 1:11 p.m. Officers responded to the 7600 block of Kingery Highway, Mobil gas station, for the report of a THEFT. Offender(s) unknown, by unknown means, removed the victim's unattended/unsecured Apple I-Phone from the business counter. The cost to replace the item was estimated at \$300.00 U.S.C.
- 01/24/2015 At 12:03 p.m. Officers responded to the 6100 block of Knoll Way Drive for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown sharp type object, damaged the paint on the parked/unattended motor vehicle. The cost to repair the vehicle was undetermined at the time of the report.
- 01/25/2015 At 12:55 p.m. Officers responded to the 6100 block of Knoll Way Drive for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown blunt type object, damaged the rear window of the parked/unattended motor vehicle. The cost to repair the vehicle was estimated at \$750.00 U.S.C.

Willowbrook Police Department
Press Release for the week of January 26th – February 1st, 2015
February 2nd, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 01/27/2015 At 9:33 p.m. Officers responded to the 7800 block of Clarendon Hills Road for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown, gained access to the unattended/unsecured motor vehicle and removed an Apple I-Pod from the center console of the vehicle. The cost to replace the item was estimated at \$250.00 U.S.C.
- 01/28/2015 At 5:55 a.m. Andrews, Nancy A., 52, 13100 block of Laraway Road, New Lenox, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and SPEEDING following a traffic stop at the intersection of Kingery Highway and Midway Drive. Ms. Andrews was transported to the Willowbrook Police Department and released after posting bond.
- 01/28/2015 At 2:29 p.m. Officers responded to the 0 - 10 block of Clubhouse Drive for the report of a THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES. Offender(s) unknown, by unknown means, removed a catalytic converter from the parked/unattended motor vehicle. The cost to repair the vehicle was estimated at \$1,300.00 U.S.C.
- 01/30/2015 At 10:10 p.m. Officers responded to the 700 block of Plainfield Road for the report of a THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES. Offender(s) unknown, by unknown means, removed a catalytic converter from the parked/unattended motor vehicle. The cost to repair the vehicle was estimated at \$500.00 U.S.C.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION
INFORMATION – MONTHLY OVERTIME REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached report is a summary of the overtime expenditure between the dates of:

01/05/2015 – 02/01/2015

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

**Willowbrook Police Department
Overtime Breakdown Schedule**

Overtime Categories:	10/13/2014 to 11/9/2014	11/10/2014 to 12/7/2014	12/8/2014 to 1/4/2015	1/5/2015 to 2/1/2015
SHIFT COVERAGE	159.50	225.00	225.00	52.00
WHEATON COURT (MISD & FEL CASES)	6.00	9.00	9.00	
WHEATON COURT CALL-IN (1-HR PER CASE)	2.00	2.00		1.00
SUMMARY SUSPENSION HEARINGS (DUI CASES)		12.50		
TRAFFIC COURT (ALL TRAFFIC EXCEPT DUI)	24.00	18.00	24.00	27.00
LATE CALLS OR ARRESTS	32.50	15.75	8.00	32.50
INVESTIGATIVE CALL-OUT / FOLLOW-UP	12.00	24.50	23.00	1.50
SPECIAL DETAILS / POLICE HIRED SERVICES	5.50	20.00	25.50	3.50
CRIME PREVENTION/PUBLIC RELATIONS				
COMMANDERS STAFF MEETINGS	2.00	6.00		5.50
RANGE / FIREARMS TRAINING				
MISC CALL-IN				
EVIDENCE TECHNICIAN CALL-OUT				
ACCREDITATION				
TRAVEL TIME TO AND FROM SCHOOL	1.00	1.50	61.00	3.00
JUVENILE OFFICER CALL-OUT				
ARSON / FIRE INVESTIGATIONS				
IMAGE GRANT SPECIAL DETAIL				
DEPARTMENT MEETINGS				
MISCELLANEOUS MEETINGS	6.00	0.50	2.00	0.50
EVALUATIONS & WELLNESS TESTING	21.00			
ASSISTS TO OTHER AGENCIES				
MISCELLANEOUS TRAINING	78.00	20.00	37.00	118.50
PEER JURY	2.00			
BREATHALIZER OPERATION				
K-9 UNIT	3.00	4.00	9.00	
EVIDENCE/DESTRUCTION	7.00	2.00	5.00	3.50
ACCIDENT RECONSTRUCTION				
CADET MEETING				
DEA OVERTIME	8.00			38.50
DEPT. DETAIL				
HOLIDAY PAY				
Total Accumulated Hours:	369.50	547.25	852.00	375.00

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION - MONTHLY EXPENDITURE REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached report is a monthly Expenditure Report for the month of January 2015.

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR JANUARY, 2015
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>POLICE DEPARTMENT</u>								
<u>ADMINISTRATION</u>								
<u>PERSONNEL SERVICES</u>								
01-30-630-101	SALARIES - PERMANENT EMPLOYEES	151,321.97	1,603,266.78	76.50	2,095,727.00	492,460.22	38.25	4,191,454.00
01-30-630-102	OVERTIME	24,776.02	157,866.30	57.41	275,000.00	117,133.70	28.70	550,000.00
01-30-630-103	OVERTIME-SPECIAL DETAIL & GRANTS	1,671.79	11,274.54	49.02	23,000.00	11,725.46	24.51	46,000.00
01-30-630-104	PART TIME CLERICAL	784.28	16,495.33	68.76	23,990.00	7,494.67	34.38	47,980.00
01-30-630-106	INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-126	SALARIES - CLERICAL	8,254.02	118,623.34	77.27	153,514.00	34,890.66	38.64	307,028.00
01-30-630-127	OVER-TIME - CLERICAL	0.00	1,431.63	13.01	11,000.00	9,568.37	6.51	22,000.00
01-30-630-141	EMPLOYEE BENEFIT - MEDICAL INSURANC	30,054.09	266,380.77	73.93	360,301.00	93,920.23	36.97	720,602.00
01-30-630-144	EMPLOYEE BENEFIT - UNEMPLOYMENT INS	483.78	976.26	18.65	5,236.00	4,259.74	9.32	10,472.00
01-30-630-147	EMPLOYEE BENEFIT - MEDICARE	2,793.16	25,289.95	72.53	34,870.00	9,580.05	36.26	69,740.00
01-30-630-151	I M R F	2,173.56	23,754.41	75.22	31,578.00	7,823.59	37.61	63,156.00
01-30-630-155	POLICE PENSION	39,993.46	399,934.60	76.92	519,915.00	119,980.40	38.46	1,039,830.00
01-30-630-156	SLEP PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-161	SOCIAL SECURITY FICA	774.33	8,728.16	74.68	11,687.00	2,958.84	37.34	23,374.00
*TOTAL	PERSONNEL SERVICES	263,080.46	2,634,022.07	74.29	3,545,818.00	911,795.93	37.14	7,091,636.00
<u>CONTRACTUAL SERVICES</u>								
01-30-630-201	PHONE - TELEPHONES	2,013.69	15,137.36	56.06	27,000.00	11,862.64	28.03	54,000.00
01-30-630-202	ACCREDITATION	4,188.60	13,753.50	85.96	16,000.00	2,246.50	42.98	32,000.00
01-30-630-231	STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-238	FIAT	0.00	3,500.00	100.00	3,500.00	0.00	50.00	7,000.00
01-30-630-241	FEES - SPECIAL ATTORNEY	0.00	6,006.00	50.90	11,800.00	5,794.00	25.45	23,600.00
01-30-630-242	DUPAGE CHILDREN'S CENTER	0.00	3,000.00	100.00	3,000.00	0.00	50.00	6,000.00
01-30-630-243	DUMEG CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-245	FIRING RANGE	0.00	1,760.00	88.00	2,000.00	240.00	44.00	4,000.00
01-30-630-246	RED LIGHT ADJUDICATOR	840.00	4,650.00	66.43	7,000.00	2,350.00	33.21	14,000.00
01-30-630-247	RED LIGHT CAMERA FEES	67,425.00	202,275.00	75.00	269,700.00	67,425.00	37.50	539,400.00
01-30-630-248	RED LIGHT - COM ED	294.02	1,492.16	62.17	2,400.00	907.84	31.09	4,800.00
01-30-630-249	RED LIGHT - MISC FEE	4,090.44	13,030.52	108.59	12,000.00	-1,030.52	54.29	24,000.00
*TOTAL	CONTRACTUAL SERVICES	78,851.75	264,604.54	74.66	354,400.00	89,795.46	37.33	708,800.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-630-301	OFFICE SUPPLIES	248.19	1,975.26	29.93	6,600.00	4,624.74	14.96	13,200.00
01-30-630-302	PRINTING & PUBLISHING	794.42	3,744.22	68.70	5,450.00	1,705.78	34.35	10,900.00
01-30-630-303	GAS-OIL-WASH-MILEAGE	4,766.15	44,973.15	48.72	92,300.00	47,326.85	24.36	184,600.00
01-30-630-304	SCHOOLS-CONFERENCE TRAVEL	213.20	12,519.92	54.43	23,000.00	10,480.08	27.22	46,000.00
01-30-630-305	TUITION REIMBURSEMENT	0.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00
01-30-630-306	REIMB PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-307	FEES-DUES-SUBSCRIPTIONS	1,011.00	8,806.44	80.06	11,000.00	2,193.56	40.03	22,000.00
01-30-630-308	CADET PROGRAM	0.00	7,022.30	0.00	0.00	-7,022.30	0.00	0.00
01-30-630-311	POSTAGE & METER RENT	0.00	1,433.56	47.79	3,000.00	1,566.44	23.89	6,000.00
01-30-630-315	COPY SERVICE	157.23	1,495.92	37.40	4,000.00	2,504.08	18.70	8,000.00
01-30-630-331	OPERATING SUPPLIES	450.85	1,710.61	28.51	6,000.00	4,289.39	14.26	12,000.00
01-30-630-345	UNIFORMS	5,764.24	27,232.50	94.72	28,750.00	1,517.50	47.36	57,500.00
01-30-630-346	AMMUNITION	0.00	400.00	2.67	15,000.00	14,600.00	1.33	30,000.00
*TOTAL	SUPPLIES & MATERIAL #1	13,405.28	111,313.88	55.63	200,100.00	88,786.12	27.81	400,200.00
<u>EQUIPMENT - OFFICE</u>								
01-30-630-401	OPERATING EQUIPMENT	1,379.75	14,041.19	63.82	22,000.00	7,958.81	31.91	44,000.00
01-30-630-405	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-630-409	MAINTENANCE - VEHICLES	2,385.72	43,442.56	60.34	72,000.00	28,557.44	30.17	144,000.00
01-30-630-421	MAINTENANCE - RADIO EQUIPMENT	0.00	0.00	0.00	6,300.00	6,300.00	0.00	12,600.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR JANUARY, 2015
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
*TOTAL	EQUIPMENT - OFFICE	3,765.47	57,483.75	57.03	100,800.00	43,316.25	28.51	201,600.00
**TOTAL	ADMINISTRATION	359,102.96	3,067,424.24	73.01	4,201,118.00	1,133,693.76	36.51	8,402,236.00
	<u>BLDG - CONSTRUCTION REMODELING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-635-288	BLDG CONSTR & REMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BLDG - CONSTRUCTION REMODELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>DATA PROCESSING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-640-212	EDP-SOFTWARE	3,865.38	5,220.60	79.10	6,600.00	1,379.40	39.55	13,200.00
01-30-640-263	EDP-EQP. MAINTENANCE	0.00	0.00	0.00	11,000.00	11,000.00	0.00	22,000.00
*TOTAL	CONTRACTUAL SERVICES	3,865.38	5,220.60	29.66	17,600.00	12,379.40	14.83	35,200.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-640-305	EDP-PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-640-306	CONSULTING SERVICES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-640-401	EDP-OPERATNG EQP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	DATA PROCESSING	3,865.38	5,220.60	26.64	19,600.00	14,379.40	13.32	39,200.00
	<u>RISK MANAGEMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-645-273	SELF INS - DEDUCTIBLE	0.00	8,588.06	68.70	12,500.00	3,911.94	34.35	25,000.00
01-30-645-275	BONDS-SELF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	8,588.06	68.70	12,500.00	3,911.94	34.35	25,000.00
**TOTAL	RISK MANAGEMENT	0.00	8,588.06	68.70	12,500.00	3,911.94	34.35	25,000.00
	<u>PATROL SERVICES</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-650-107	PART TIME - MATRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>CONTRACTUAL SERVICES</u>							
01-30-650-268	ANIMAL CONTROL	85.00	410.00	51.25	800.00	390.00	25.63	1,600.00
*TOTAL	CONTRACTUAL SERVICES	85.00	410.00	51.25	800.00	390.00	25.63	1,600.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-650-342	LIQUOR VIOLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-343	JAIL SUPPLIES	118.00	763.77	76.38	1,000.00	236.23	38.19	2,000.00
01-30-650-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-346	DUI DRAW/LAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-348	DRUG FORFEITURE EXP. - STATE	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-349	DRUG FORFEITURE EXP. - FEDERAL	0.00	17,529.50	0.00	0.00	-17,529.50	0.00	0.00
01-30-650-350	NARCINT EXPENDITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	118.00	18,293.27	1,219.55	1,500.00	-16,793.27	609.78	3,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-650-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PATROL SERVICES	203.00	18,703.27	813.19	2,300.00	-16,403.27	406.59	4,600.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR JANUARY, 2015
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>INVESTIGATIVE SERVICES</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-655-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-655-335	CAMERA SUPPLIES	0.00	350.00	100.00	350.00	0.00	50.00	700.00
01-30-655-339	CONFIDENTIAL FUNDS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-655-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-347	SUBPOENA FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	350.00	25.93	1,350.00	1,000.00	12.96	2,700.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-655-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-405	FURN & OFFICE EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	INVESTIGATIVE SERVICES	0.00	350.00	25.93	1,350.00	1,000.00	12.96	2,700.00
	<u>TRAFFIC SAFETY</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-660-105	PART TIME - CROSSING GUARD	215.06	3,486.79	71.89	4,850.00	1,363.21	35.95	9,700.00
*TOTAL	PERSONNEL SERVICES	215.06	3,486.79	71.89	4,850.00	1,363.21	35.95	9,700.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-660-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TRAFFIC SAFETY	215.06	3,486.79	71.89	4,850.00	1,363.21	35.95	9,700.00
	<u>E S D A COORDINATOR</u>							
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-665-263	SIREN MAINTENANCE	0.00	550.00	73.33	750.00	200.00	36.67	1,500.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	550.00	73.33	750.00	200.00	36.67	1,500.00
**TOTAL	E S D A COORDINATOR	0.00	550.00	73.33	750.00	200.00	36.67	1,500.00
	<u>CRIME PREVENTION</u>							
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-670-302	PRINTING	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-670-331	COMMODITIES	743.41	4,050.21	90.00	4,500.00	449.79	45.00	9,000.00
*TOTAL	SUPPLIES & MATERIAL #1	743.41	4,050.21	73.64	5,500.00	1,449.79	36.82	11,000.00
**TOTAL	CRIME PREVENTION	743.41	4,050.21	73.64	5,500.00	1,449.79	36.82	11,000.00
	<u>TELECOMMUNICATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-675-235	RADIO DISPATCHING	41,444.72	207,223.60	79.71	259,971.00	52,747.40	39.86	519,942.00
01-30-675-263	EQUIPMENT MNTNCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	41,444.72	207,223.60	79.71	259,971.00	52,747.40	39.86	519,942.00
	<u>EQUIPMENT - OPERATING</u>							
01-30-675-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TELECOMMUNICATIONS	41,444.72	207,223.60	79.71	259,971.00	52,747.40	39.86	519,942.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR JANUARY, 2015
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>CAPITAL IMPROVEMENTS</u>								
<u>CAPITAL EXPENDITURES</u>								
01-30-680-611	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-622	RADIO EQUIPMENT	0.00	0.00	0.00	13,000.00	13,000.00	0.00	26,000.00
01-30-680-625	NEW VEHICLES	0.00	104,506.99	100.49	104,000.00	-506.99	50.24	208,000.00
01-30-680-641	EDP NEW EQUIPMENT	0.00	4,301.89	40.70	10,571.00	6,269.11	20.35	21,142.00
01-30-680-642	COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CAPITAL EXPENDITURES	0.00	108,808.88	85.29	127,571.00	18,762.12	42.65	255,142.00
**TOTAL	CAPITAL IMPROVEMENTS	0.00	108,808.88	85.29	127,571.00	18,762.12	42.65	255,142.00
<u>CONTINGENCIES</u>								
01-30-685-799	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	POLICE DEPARTMENT	405,574.53	3,424,405.65	73.87	4,635,510.00	1,211,104.35	36.94	9,271,020.00
****TOTAL	GENERAL CORPORATE FUND	405,574.53	3,424,405.65	73.87	4,635,510.00	1,211,104.35	36.94	9,271,020.00
<u>FUND SUMMARY</u>								
1	GENERAL CORPORATE	405,574.53	3,424,405.65	73.87	4,635,510.00	1,211,104.35	36.94	9,271,020.00
	TOTALS ALL FUNDS	405,574.53	3,424,405.65	73.87	4,635,510.00	1,211,104.35	36.94	9,271,020.00

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION - MONTHLY OFFENSE REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached report is a monthly offense summary report for the month of January 2015.

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

Southwest Central Dispatch

INCIDENT ACTIVITY BY MONTH FOR January 2015

REPORT DATE RANGE: 01/01/2015 through 01/31/2015

WILLOWBROOK POLICE		M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
0460	BATTERY	2	2
0486	DOMESTIC BATTERY	3	3
0650	HOME INVASION	1	1
0720	THEFT OF MV PARTS/ACCESSORIES	4	4
0760	BURGLARY FROM MOTOR VEHICLE	1	1
0810	THEFT OVER \$500	2	2
0820	THEFT UNDER \$500	7	7
0860	RETAIL THEFT	4	4
1110	DECEPTIVE PRACTICE	4	4
1137	IDENTITY THEFT	2	2
1210	THEFT OF LABOR	4	4
1310	CRIMINAL DAMAGE TO PROPERTY	4	4
1360	CRIM TRESPASS TO VEH	1	1
1811	POSS OF CANNABIS < 30 GRAMS	2	2
2440	RECKLESS DRIVING	1	1
2445	HIT AND RUN ACCIDENT	9	9
2460	CANCEL/SUSPEND/REVOKED REG	1	1
2461	OPERATE UNINSURED VEH	7	7
2480	SUSPENDED/REVOKED DL	3	3
2825	HARASSMENT BY TELEPHONE	3	3
4255	UNLAWFUL VISITATION INTERFERENCE	1	1
5081	IN-STATE WARRANT	2	2
6512	ESCORT	1	1
6513	ASSIST MOTORIST	28	28
6514	THOROUGHFARE OBSTRUCTION	4	4
6518	TRAFFIC SIGNALS OUT	2	2
6519	ABANDONED AUTO	2	2
6521	TRAFFIC SURVEY	1	1
6562	10-50 PI	7	7
6563	10-50 PD	46	46
6582	ILLEGAL PARKING	2	2
6583	OVERNIGHT PARKING	46	46
6638	TRAFFIC ALTERCATION	1	1
7701	DOMESTIC TROUBLE	12	12
9001	ASSIST FIRE DEPARTMENT	33	33
9002	ASSIST COUNTY POLICE	5	5

Southwest Central Dispatch

INCIDENT ACTIVITY BY MONTH FOR January 2015

REPORT DATE RANGE: 01/01/2015 through 01/31/2015

WILLOWBROOK POLICE		M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
9003	ASSIST STATE POLICE	5	5
9004	ASSIST OTHER POLICE DEPT	11	11
9008	ASSIST BUSINESS AGENCY	1	1
9011	ASSIST PUBLIC WORKS	9	9
9020	OPEN DOOR	4	4
9023	BUSINESS CHECK	1	1
9024	HOUSE CHECK	2	2
9031	LOCK OUT	22	22
9034	EXTRA PATROL - RES	140	140
9046	BURGLAR ALARM	30	30
9047	HOLD UP ALARM	4	4
9055	MISCHIEVOUS CONDUCT NO \$ LOSS	1	1
9056	SOLICITOR COMPLAINTS	2	2
9058	LOUD NOISE COMPLAINT	2	2
9059	OTHER PUBLIC COMP (DEFINE)	2	2
9062	FOUND ARTICLE	3	3
9063	LOST DRIVERS LICENSE/PLATES	4	4
9069	CANCEL HOUSEWATCH	1	1
9072	FINGERPRINTING	1	1
9083	ASSIST AMBULANCE	6	6
9091	REPOSSESSIONS	65	65
9093	INFORMATION FOR THE POLICE	1	1
9096	CRIME PREVENTION	2	2
9101	SUSPICIOUS AUTO	32	32
9102	SUSPICIOUS NOISE	12	12
9103	SUSPICIOUS PERSON	1	1
9110	DISTURBANCE	7	7
9112	SUSPICIOUS CIRCUMSTANCES	2	2
9119	911 HANG UP TX #	6	6
9122	DAMAGE TO PROP NON-CRIMINAL	20	20
9125	911 MIS DIAL TX #	1	1
9209	STRAY DOG	14	14
9211	BARKING DOG	1	1
9212	SICK/INJURED ANIMAL	1	1
9215	STRAY ANIMAL HOLDING	2	2
9219	ANIMAL COMPLAINTS	1	1

Southwest Central Dispatch

INCIDENT ACTIVITY BY MONTH FOR January 2015

REPORT DATE RANGE: 01/01/2015 through 01/31/2015

WILLOWBROOK POLICE

IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
9455	SICK CALL	11	11
9456	EMERGENCY LEAVE	1	1
9458	HOLIDAY	6	6
9469	COMP TIME TAKEN	5	5
9507	STATION INFORMATION	8	8
9769	COURT OTHER	3	3
9916	NOTIFICATION	2	2
9917	CANINE DUTIES	3	3
9922	CITIZEN ASSIST	26	26
9923	COMMUNITY CONTACT	3	3
9934	SUMMONS SERVICE	11	11
	DEPARTMENT TOTALS	755	755

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION –LETTERS & CERTIFICATES OF APPRECIATION

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached Letter(s) of Appreciation for the following:

- Detective Tim Kobler
- Officer James Martino

REQUEST FOR FEEDBACK (if any)

None.

STAFF RECOMMENDATION (if any)

None.

inc. 15-693
Det. Kobler
ofc. Martino

Mark Shelton

From: michael
Sent: Wednesday, January 28, 2015 6:53 PM
To: Mark Shelton
Subject: Great Police Contact

Chief, I live at Clarendon Hills Rd. We had a call here of suspicious subjects. I met your officers. They were really great. It turned out the subjects were from Just Energy. After several minutes i advised them i was a retired They were really friendly. The responding officer was a rookie and his Fto. Great guys , a credit to the Willowbrook Pd. The senior citizens feel save living here.

-Michael

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION –DISCUSSION ITEMS

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 02/09/2015

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

- Siren Update on 63rd Street
- Patrol Eligibility Hiring Process Overview
- Probationary Officers Update
- DuPage County Future CAD/RMS Project

REQUEST FOR FEEDBACK (if any)

None.

STAFF RECOMMENDATION (if any)

None.