



EST. 1960

Willowbrook

835 Midway Drive
Willowbrook, IL 60527-5549

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Gayle Neal

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

AGENDA

REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, MAY 11, 2015, AT 6:00 P.M. AT THE VILLAGE POLICE STATION BUILDING, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES:
 - a) April 13, 2015 Regular Meeting of the Municipal Services Committee
4. VISITOR'S BUSINESS:
 - a) Village resident Blaine M. Panitch regarding the Village's use of Chemical Herbicides in Park Properties
5. DISCUSSION – HVAC Maintenance Contract Proposals
6. REPORT – Municipal Services Department:
 - a) April 2015 Monthly Permit Activity Report
 - b) March 2015 Water System Pumpage Report
7. COMMUNICATIONS:
8. ADJOURNMENT



Proud Member of the
Illinois Route 66 Scenic Byway

MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY, APRIL 13, 2015 IN THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Chairman Mistele called the meeting to order at 6:00 PM.

2. ROLL CALL

Those present at roll call were Chairman Michael Mistele, Trustee Suzanne Berglund, and Administrator Tim Halik. Absent: None.

3. APPROVAL OF MINUTES

- a) After review of the draft minutes from the March 9, 2015 Regular Meeting of the Municipal Services Committee, Chairman Mistele made a motion to approve the minutes as presented. Trustee Berglund seconded the motion. Motion carried.

4. REPORT – Bid Results: Landscape Maintenance Services Contract

Administrator Halik advised the committee that the Municipal Services Department and the Parks & Recreation Division held a public bid opening for the annual landscape maintenance services contract on Tuesday, April 7, 2015 at 10:00 AM. The legal notice advertising for the bid opening was published in the March 13, 2015 edition of the Suburban Life newspaper. Halik advised that two were received prior to the deadline, with the low bid submitted by On the Green Solutions, Clarendon Hills, in the amount of \$59,221.00. Halik advised that this price reflects an approximate 4.3% decrease, or \$2,647.41 lower, than the FY 2014/15 contract price. Halik shared that staff is familiar with On the Green Solutions, since the company held the Village's Landscape Maintenance Contract for several years prior to 2007. The company submitted four municipal references including the Highland Park District, the Village of Clarendon Hills, the City of Oakbrook Terrace, and the Village of Burr Ridge. Halik stated that staff recommends that the Mayor and Board of Trustees adopt the attached resolution authorizing the Mayor and Village Clerk to accept and execute a contract between the Village of Willowbrook and On the Green Solutions. The Committee members concurred

5. DISCUSSION – Spring Brush Collection Program

Administrator Halik advised the Committee that the spring program will consist of a curbside chipping program, with the resulting chips hauled away. Staff has solicited proposals from two (2) landscape maintenance contractors, with the low proposal offered by Pessina Tree Service, LLC in an amount of \$118.75/hour/crew to perform this program. Therefore, the estimated cost of the spring program would be \$9,500, when considering two crews working 40 hours each. Halik stated that Pessina has worked in the Village during the last two years in completing our Emerald Ash Borer abatement program. Their quality of work is acceptable, and they have been responsive to resident concerns. Halik stated that staff would recommend that the proposal submitted by Pessina Tree Service, LLC in the amount of \$118.75/hr. per chipping crew be accepted to perform the Village-wide Spring Brush Collection Program. A resolution accepting the proposal would be placed on the agenda for the April 27, 2015 regular meeting of the Village Board. The Spring Brush Program

would be scheduled to occur the week of May 11th thru May 15th, 2015. The Committee agreed with the staff recommendation.

6. REPORT – Municipal Services Department

- a. Administrator Halik reviewed the monthly permit activity report for the month of March 2015. The Village has taken in just under \$111,000 in permit revenue for the month of March. Halik advised that in total for the eleven months of fiscal year 2014/15, the Village has received approximately 191% of the anticipated FY2014/15 budgeted revenue.
- b. Administrator Halik shared the water system pumpage report for February 2015. The report indicates that the Village pumped 25,484,000 gallons in the month of February. Halik shared that we have pumped about 10% less water this year as compared to the same timeframe last year. Halik also advised that at ten months into the fiscal year, we are slightly below where we should be at in order to meet our estimated pumpage projection of 385,000,000 gallons – we are off by about 7%.

7. VISITOR’S BUSINESS

(None)

8. COMMUNICATIONS

Halik provided the Committee updates on the status of the janitorial services contract for the Village Hall and police station building. The Committee felt that due to the routine nature of this service contract, decisions could be made by the Village Administrator.

Halik provided the Committee updates on the status of the review of engineering services proposals for both the water tank painting project and LED streetlight project. The Committee recommended that staff and the Village Attorney continue to work with representatives of Christopher B. Burke Engineering, Ltd. on acceptable language in the proposal.

9. ADJOURNMENT

Motion to adjourn was made by Chairman Mistele and seconded by Trustee Berglund. The meeting was adjourned at 6:20 PM.

(Minutes transcribed by: Tim Halik, 5/7/15)

4/13/15

TO :

TIM HALIK
JOHN FENSKE

FROM : BLAINE M. PANITCH

[REDACTED]

FIVE PAGES TO FOLLOW
PLEASE MAKE COPIES SO
TIM & JOHN CAN EACH RETAIN
ONE

THANKYOU!

//

Does the community apply more
LAWN CHEMICALS THAN ARE NECESSARY?
Four times to eight times A YEAR in A
6 - 7 month period is the norm
THIS OVERUSE IS A RESULT OF MASS
MARKETING

The normal recommended amount is twice
A YEAR ONCE IN LATE SPRING & EARLY FALL
A BETTER JOB CAN & SHOULD BE DONE TO limit
the use of these DANGEROUS POISONOUS CHEMICALS
ON days these chemicals ARE APPLIED you
CANNOT OPEN YOUR WINDOWS OR WALK AROUND ON
your property, there is NO FRESH AIR just
the stench of chemicals which ARE
HARMFUL when breathed in

Why ARE LAWN chemicals Allowed to be Applied in the middle of the summer July when in most cases the grass has gone DORMANT from the HEAT or LACK of RAIN They ARE WASTED & merely pollute the environment MORE The same is true in LATE FALL winter is coming

Our children play on the LAWNS & in the PARKS continuous EXPOSURE is very RISKY for their health THESE chemicals ARE POISONOUS & CAN CAUSE MANY SERIOUS HEALTH problems The same is true for Adults & dogs. Also keeping it off our sidewalks.

Accomplishing the changes would
be VERY EASY to do BENEFIT EVERYONE
should be implemented

The purpose of this communication
is to MAKE EVERYONE AWARE OF THE
HEALTH RISKS involved by the OVERUSE
OF THESE DANGEROUS LAWN CHEMICALS &
HOPE FULLY bring about some improvement
POSITIVE CHANGE LESS USE!

ONE LAST NOTE THE FEDERAL GOVT,
DOES NOT ALLOW THESE PRODUCTS TO BE
LABELED AS SAFE BECAUSE THEY ARE NOT
SAFE.

THANKYOU! ITS TIME FOR
IMPROVEMENT!
GOOGLE THE DANGERS OF LAWN CHEMICALS FOR MORE
INFO.



Pesticide Education Center

Consumer Pesticide Safety Series

2 Lawn Care

(Revised August 2002)

by Marion Moses, M.D.

What You Should Know about Lawn Care Chemicals

- ◆ Lawn care pesticides are poisons that kill insects, weeds, and organisms that cause plant diseases. Many are known or suspected to cause cancer, birth defects, and infertility. They can also damage the brain and nervous system, lungs, kidneys, liver, endocrine, and immune systems.
- ◆ Pesticides used on your lawn or your neighbor's can end up inside your home even when the windows are closed. Pesticide residues are tracked indoors by family members and pets, and drift in through cracks and crevices and small openings around windows and doorways.
- ◆ Once pesticides are inside your home they can stay there for a long time, contaminating furniture, upholstery, carpets, even children's toys. Pesticide residues last much longer indoors, for months or even years — since there is no sunlight, air, wind or rain to break them down or wash them away. The highest levels are in house dust, especially carpet dust.
- ◆ Lawn care pesticides are easily absorbed into the body especially through the skin. Children crawling or playing on lawns and carpets, or with their toys, readily absorb pesticides through the skin and by swallowing. Children whose hands and skin are wet from saliva absorb 100% more pesticides than if their hands and skin were dry.
- ◆ Just because you do not get any symptoms from pesticides does not mean you are not being exposed and are not at risk. Long-term effects such as cancer and brain damage, especially in children, may occur from low level exposures over time that do make them acutely ill.

Health Problems from Lawn Care Chemicals

- ◆ Lawn care pesticides can cause short-term (acute) effects, including rashes, burning of the eyes and throat, breathing problems, and flu-like symptoms such as headache, nausea, muscle aches and fatigue. They can also aggravate or cause asthma, allergies and multiple chemical sensitivity.
- ◆ Long term (chronic) effects linked to pesticides include cancer, infertility, birth defects, Parkinson's disease, and damage to the brain and nervous system. The types of cancer seen in children include leukemia, brain cancer, non-Hodgkin lymphoma, and soft tissue sarcoma. The same cancers are seen in adults as well as multiple myeloma, cancer of the pancreas, breast, prostate, kidney/bladder, eye and colon-rectum.

What About Children and Pets?

- ◆ Children are much more susceptible to health effects of pesticides than adults. At the same level of exposure they will absorb more pesticides, because they have more skin surface for their size, and take in more breaths per minute. Children's ability to degrade pesticides in the liver and their immune system protections are not fully developed.
- ◆ Your pets can be poisoned by lawn chemicals, especially snail and other baits. Dogs are more likely to get a type of cancer called canine malignant lymphoma if their owners use lawn care chemicals.

How to Have a Healthy Non-Toxic Lawn

- ◆ Remember that before the aggressive marketing of toxic lawn chemicals, Americans did have beautiful natural lawns. They did it by using common sense and working with natural ecosystems, not destroying them.
- ◆ Do not hire a company to put toxic chemicals (including chemical fertilizers and herbicides) on your lawn, even on a one time basis. Many people are under the false impression that glyphosate (Roundup) and other herbicides are not pesticides. Do not give your lawn "junk food" by using chemical fertilizers, which greens it up but stresses the lawn and makes it more vulnerable to pests. Use compost and natural organic materials instead.
- ◆ While you transition from a chemical to a natural lawn *be patient*. It takes time to create a natural, non-chemical dependent system. Seek out a neighbor or organic gardener who uses natural methods. Or hire a lawn company that does natural lawn care without chemical fertilizers and toxic pesticides.
- ◆ Do not over water or water on a schedule. Wait until your lawn is really thirsty and then give it a long slow deep drink of water. This will help control pests by enabling roots to grow deeper and downward.
- ◆ Do not cut your lawn too short; keep it about 2 1/4 to 3 1/4 inches high. Mowing high results in longer thicker grass with more surface to take in sunlight and a deeper root system. Healthier grass is more pest resistant and it is harder for weeds to take hold.
- ◆ Do not be misled by lawn care companies who tell you that they only use pesticides registered by the Environmental Protection Agency (EPA). *All* legal pesticides are registered by the EPA. It is against the law to advertise or market pesticides as "safe".
- ◆ Do not be misled by companies who tell you that herbicides and chemical fertilizers are compatible with a natural lawn. They are not. Or by companies that tell you they use IPM (Integrated Pest Management). IPM can include the use of toxic pesticides.
- ◆ Even if you are not concerned for yourself, remember that your use of lawn chemicals can put your neighbors at risk. Most pesticides never reach the target pest -- 85 to 90 percent drift off target, travelling a mile or more, contaminating air, water, soil, other people's property and children's play areas. Your lawn chemical use can make other people sick, and expose pregnant women, cancer survivors, the elderly, and others on medication, or with serious health problems.

Safer Alternatives to Toxic Pesticides

- ◆ **Common Insecticides:** Diazinon, Dursban (chlorpyrifos), Kelthane, Lindane, Malathion, Orthene, Sevin (carbaryl), among others. **Safer alternatives:** insecticidal soaps, diatomaceous earth, and neem products.
- ◆ **Common herbicides:** Atrazine, 2,4-D, Dicamba, MCPA, Roundup (glyphosate), Triclopyr, and Trifluralin among others. **Safer alternatives:** corn gluten, hand weeding, hot water and vinegar, weed wackers, and proper mowing and watering.
- ◆ **Common fungicides:** Benomyl, Captan, Daconil (chlorothalonil), Manco, and Mancozeb among others. **Safer alternatives:** sulfur, baking soda, some copper products cultural controls, and proper watering.

For more information about pesticides, see the book by Dr. Marion Moses "Designer Poisons: How to Protect Your Health and Home from Toxic Pesticides".

How To Order Designer Poisons

\$22.50 book rate \$24.50 priority mail

CALIFORNIANS ADD \$1.50 SALES TAX.

Send check or money order made out to Pesticide Education Center to:
Pesticide Education Center P.O. Box 225279, San Francisco, CA 94122
415-665-4722 pec@lga.org www.pesticides.org

**MUNICIPAL SERVICES COMMITTEE MEETING
AGENDA ITEM SUMMARY SHEET**

AGENDA ITEM DESCRIPTION

DISCUSSION – HVAC MAINTENANCE CONTRACT PROPOSAL

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date:

May 11, 2014

- Discussion
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The Village has for many years used the company, Season Comfort Corp., Westmont, for heating ventilation and air conditioning (HVAC) maintenance service in the Village Hall building. They have installed many of the HVAC units currently serving the Village Hall, and staff is satisfied with their response time on calls and quality of work. However, their fees have increased over time. Upon acquiring both the 825 and 835 Midway Drive building, we learned that the owners of those buildings were under HVAC maintenance agreements with The Heat Engineering Company, Countryside. These contracts are now expired, but the former owners of both buildings were very satisfied with the maintenance services provided by The Heat Engineering, and advised that the annual fee for their service contract was by-far the lowest offered by similar contractors.

REQUEST FOR FEEDBACK

Since we are now in need of a HVAC service agreement to cover all four (4) Village owned buildings, staff contacted The Heat Engineering Company to request a service agreement proposal. The following is a cost summary for a one-year HVAC service agreement, including preventative maintenance service inspections twice a year, and filter changes three times a year:

LOCATION	The Heat Engineering Co.
7760 Quincy Street (Police)	\$4,030
700 WB Cntr. Pkwy. (PW Garage)	(included in the above price)
825 Midway Drive (CRC)	(included in the above price)
835 Midway Drive (Village Hall)	(included in the above price)
Annual Total Cost:	\$4,030

The Heat Engineering Company will also provide a 10% discount on repair parts. With regard to labor fees for repair work not covered under the agreement:

RATE - Type	THE HEAT ENGINEERING
Regular	\$129.00/hr.
Overtime	\$192.00/hr.

STAFF RECOMMENDATION

Staff would recommend that we accept a new maintenance service agreement from The Heat Engineering Company.

THE **HEAT** ENGINEERING CO.

6500 Joliet Rd
Countryside, IL 60525
Phone: 708-216-3300
Fax: 708-579-0264

www.heatengineering.com

Installation and service performance that pleases

To: Village of Willowbrook	From: Michael Vlach
Alln: Andrew Passero	Pages: 3
Fax: 630 323 0787	Date: 4/17/2015
Phone: 630 514 3329	cc:

The revised Service Agreement Maintenance quote is attached. Questions please feel free to call or email.

Thank You,

Michael Vlach
Service Manager
Michael.Vlach@ATT.Net



Heating and Air Conditioning Contractors
67 years of excellence 1948 - 2015

Fax

the **HEAT** *engineering co.*



8500 JOLIET RD.
COUNTRYSIDE, ILLINOIS 60525
PHONE: 708-246-3300
FAX: 708-579-0264
www.heatengineering.com

HEATING AND AIR CONDITIONING CONTRACTOR

April 17, 2015

**Mr. Andrew Passero
Public Works
The Village of Willowbrook
7760 Quincy S. Street
Willowbrook, IL 60527**

Subject: Service Agreement Maintenance

Dear Mr. Passero:

Heat Engineering appreciates the opportunity to quote the Village of Willowbrook Service Agreement. Through our sixty six years of business The Heat Engineering Co. has found that a regular maintenance schedule helps your equipment achieve maximum efficiency and ensure its longevity. We propose Service Agreement Maintenance to cover the following:

7760 Quincy

**6 Rooftop Heat/Cool Units
1 Condenser
1 Air Handler
3 Heaters
1 Hot Water Heater**

700 Willowbrook Center Parkway

**1 Furnace
1 Condenser
1 Thru the Wall Unit
3 Heaters
1 Hot Water Heater**

835 Midway

**6 Rooftop Heat/Cool Units
2 Unit Heaters**

Water Tower-across from 77 Lake Hinsdale

Client will call for service all discounts are applicable

825 Midway

3 Rooftop Heat/Cool Units

SERVICE AGREEMENTS include:

A. Once a Service Agreement year, complete clean and check of the heating equipment listed. This service includes changing the filters (price of filters are not included), lubricating, checking the belts, checking all the safety devices, calibrating thermostats, cleaning the burners, checking heat exchanger, checking for gas leaks, checking the flue pipe and cleaning if necessary, checking out the entire operation of the heating system.

Page 2

The Village of Willowbrook

B. Once a Service Agreement year, complete clean and check of the air-conditioning equipment listed. This includes washing down the coils, lubricating, checking pressures, changing the filters (price of filters are not included), flushing out condensate drains and checking the entire operation of the air-conditioning.

C. Two additional mid-season visits. We will change filters and check the operations of the covered seasonal equipment listed above.

A MAINTENANCE AGREEMENT includes A, B and C as listed above. All service calls on listed equipment, including after hour emergency calls, are billed at a discounted labor rate and 10% off parts. Cost for the Agreement is \$4,030.00

Normal maintenance would be during our usual working hours: 7:30 A.M. to 4:00 P.M. Monday through Friday. Emergency calls would be done as necessary, but if possible during normal working hours. We will normally respond within four hours, but due to circumstances, it may take up to 24 hours.

The Heat Engineering Company is not required under this agreement to make repairs caused by acts of God, and improper repairs made by others, or causes not the result of normal wear and tear. Agreement covers equipment and their controls located in the immediate area of the equipment and the room thermostats. These agreements do not cover any of the piping throughout the building or any electrical Conduits or wiring from the panels to the equipment, but does cover fuses and troubleshooting of the same. Balancing of the airflow would not be included. It does not include replacement of coils, compressors or heat exchangers unless covered by manufacturer's warranty.

The maintenance agreement will be effective upon receipt of the payment and a signed copy of this agreement. The agreement will be in effect for one year with your option to renew upon receipt of the annual invoice. We appreciate your continued patronage and if you should have any questions regarding this agreement, please do not hesitate to call me.

Thank you for your consideration,



**Michael Vlach
Service Manager
Michael.Vlach@ATT.ney**

ACCEPTED BY: _____

DATE: _____



EST. 1960

Willowbrook

835 Midway Drive
Willowbrook, IL 60527-5549

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

MONTHLY REPORT
MUNICIPAL SERVICES DEPARTMENT
Permits issued for the month of April, 2015

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Gayle Neal

Paul Oggerino

Alarm System	1
Asphalt Resurface	1
Canopy Covering	1
Concrete	2
Exterior Door	1
Fence	1
Fire Alarm	1
Fire Damage	1
Interior Demo	1
Pit Ladder	2
Plan Review	2
Plumbing	1
R&R Windows	1
Reoccupancy	4
Roof	2
Sewer Repair	1
Sign	2
Solar Panels	2
Special Promotion	1
Tenant Buildout	1
Window Replacement	3
TOTAL	32

Village Administrator

Tim Halik

Final Certificates of Occupancy	0
Temporary Certificates of Occupancy	0
Permit Revenue for April, 2015	20,097.94
Total Revenue Collected for Fiscal Year To Date	354,769.36
Total Budgeted for Fiscal Year 2015/16	175,000.00
Total Percentage of Budgeted Revenue Collected to Date	202.73

Chief of Police

Mark Shelton

Respectfully submitted,

Timothy Halik
Village Administrator

TH/jp



Proud Member of the
Illinois Route 66 Scenic Byway

MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2014/15

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 12,317.12	\$ 21,169.24
JUNE	\$ 8,573.76	\$ 19,335.70
JULY	\$ 15,008.48	\$ 48,123.47
AUGUST	\$ 8,890.90	\$ 17,977.86
SEPTEMBER	\$ 44,003.58	\$ 18,865.93
OCTOBER	\$ 36,457.55	\$ 12,371.02
NOVEMBER	\$ 4,709.37	\$ 26,381.46
DECEMBER	\$ 52,874.78	\$ 8,539.90
JANUARY	\$ 17,590.14	\$ 19,495.36
FEBRUARY	\$ 23,298.46	\$ 20,254.23
MARCH	\$ 110,947.28	\$ 19,318.62
APRIL	\$ 20,097.94	\$ 26,032.69
COLLECTED REVENUE	\$ 354,769.36	\$ 258,000.48
BUDGETED REVENUE	\$ 175,000.00	\$ 150,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	(179,769.36)	\$ (108,000.48)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	202.73	172

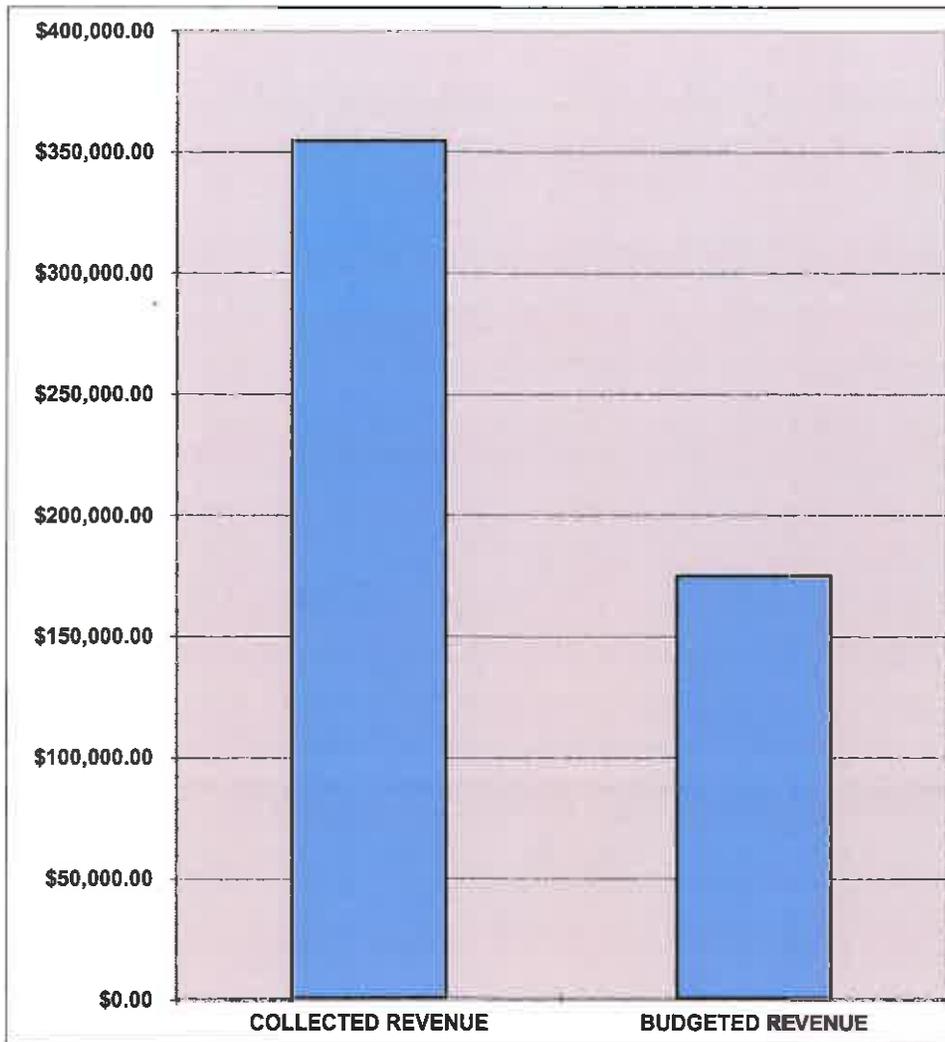
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 14/15	Fiscal Year 13/14
COLLECTED REVENUE	\$ 354,769.36	\$ 258,000.48
BUDGETED REVENUE	\$ 175,000.00	\$ 150,000.00

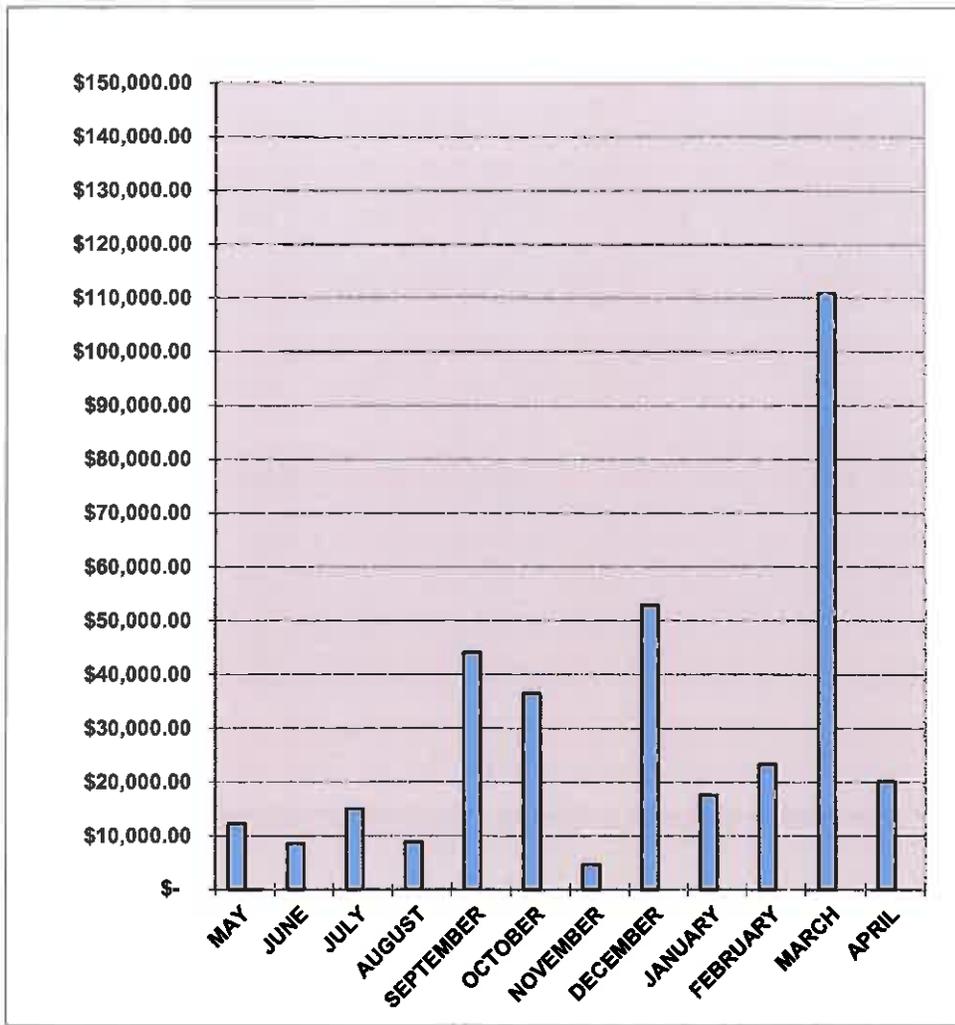
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



2012-13-14

Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:
15-093	04/06/15	Tim Damis	6431 Tennessee Ave	Alarm System		\$ 50.00	R	04/06/15
15-104	04/22/15	Trane	7100 Madison	Asphalt Resurface	Trane	\$ 375.00	C	04/22/15
15-108	04/15/15	Cate Parler	101 Lake Hinsdale Drive	Canopy Covering		\$ 1,567.95	R	04/15/15
15-115	04/22/15	Juan Esparza	58 79th Street	Concrete		\$ 125.00	R	04/22/15
15-106	04/23/15	Irene Abrahamson	7705 Appletree Lane	Concrete		\$ 125.00	R	04/23/15
15-092	04/10/15	Bernadine Graham	148 Waterford Drive	Exterior Door		\$ 75.00	R	04/10/15
15-099	04/10/15	Dejan Mijatovic	7743 Cherry Tree	Fence		\$ 50.00	R	04/10/15
15-071	04/23/15	The Plastics Group	7409 Quincy Street	Fire Alarm	The Plastics Group	\$ 100.00	C	04/23/15
14-398	04/08/15	Hinsdale Nurseries	7000 Madison	Fire Damage	Hinsdale Nurseries	\$ 3,134.21	C	04/08/15
14-228	04/23/15	Hinsdale Nurseries	7200 Madison	Interior Demo	Hinsdale Nurseries	\$ 850.00	C	04/23/15
15-089	04/08/15	Lake Hinsdale Village	701 Lake Hinsdale	Pit Ladder		\$ 275.00	R	04/08/15
15-088	04/08/15	Lawns II Condo	6401 Clarendon Hills	Pit Ladder		\$ 275.00	R	04/08/15
	04/14/15	Hinsdale Lake Comm	6300 Kingery	Plan Review	Hinsdale Lake Comm	\$ 2,000.00	C	04/14/15
	04/20/15	Walgreens	501 Plainfield	Plan Review	Walgreens	\$ 1,000.00	C	04/20/15
15-069	04/08/15	Cindy Regan	846 75th Street	Plumbing	Sky Salon Suites	\$ 100.00	C	04/08/15
15-095	04/15/15	Lake Hinsdale Tower	6340 Americana Dr	R&R Windows		\$ 75.00	R	04/15/15
15-060	04/08/15	Hani Atassi	720 Plainfield Rd	Reoccupancy		\$ 400.00	R	04/08/15
15-117	04/22/15	Willowbrook Office	625 Plainfield Rd. St 324	Reoccupancy	BB Wolf, Inc	\$ 200.00	C	04/22/15
15-118	04/22/15	Willowbrook Office	625 Plainfield Rd. St 230	Reoccupancy	Bizstrat Tech	\$ 200.00	C	04/22/15
15-059	04/23/15	Hani Atassi	720 Plainfield Rd	Reoccupancy	BSL Express	\$ 400.00	C	04/23/15
15-112	04/20/15	Diego Penafiel	7606 Eleanor Place	Roof		\$ 35.00	R	04/20/15
15-124	04/28/15	Norman Dabiri	6151 Bentley Ave	Roof		\$ 35.00	R	04/28/15
15-098	04/08/15	Tom Bothen	6333 Tremont	Sewer Repair		\$ 50.00	R	04/08/15
15-111	04/22/15	Kathleen Stahl	846 75th Street	Sign	Sky Salon Suites	\$ 370.26	C	04/22/15
15-116	04/28/15	Madison Pub & Grill	7611 Madison Street	Sign	Sign Permit	\$ 873.50	C	04/28/15
15-101	04/15/15	Espo Engineering	855 Midway Drive	Solar Panels	Espo Engineering	\$ 2,065.06	C	04/15/15
15-102	04/15/15	Espo Engineering	845 Midway Drive	Solar Panels	Espo Engineering	\$ 1,565.06	C	04/15/15
15-077	04/22/15	Clovers Greenhouse	735 Plainfield	Special Promotion	Clovers Greenhouse	\$ 200.00	C	04/22/15
15-105	04/15/15	Magic Nails	7121 Kingery	Tenant Build out	Magic Nails	\$ 3,756.88	C	04/15/15
15-082	04/08/15	Theresa Simon	6330 Raleigh Road	Window Replacement		\$ 75.00	R	04/08/15
15-110	04/15/15	Brian Harris	6330 Tremont	Window Replacement		\$ 75.00	R	04/15/15
15-094	04/22/15	Robert McNichols	218 Sunset Ridge	Window Replacement		\$ 75.00	R	04/22/15

VILLAGE OF WILLOWBROOK

PRCT. OF YR: 100

RUN: 05/01/15 2:33PM

REVENUE REPORT FOR APRIL, 2015

PAGE: 1

ACCT. NO.	DESCRIPTION	RECEIVED THIS MONTH	RECEIVED THIS YEAR	BUDGET AMOUNT	PERCENT COLLECTED	BUDGET REMAINING
<u>GENERAL CORPORATE FUND</u>						
<u>Operating Revenue</u>						
<u>Property Taxes</u>						
01-310-101	PROPERTY TAX LEVY-SRA	0.00	71,823.00	71,135.00	100.97	-688.00
01-310-102	PROPERTY TAX LEVY-RD & BRIDGE	204.52	98,808.20	95,000.00	104.01	-3,808.20
01-310-103	PRIOR YEAR TAX COLL	0.00	0.00	0.00	0.00	0.00
*TOTAL	Property Taxes	204.52	170,631.20	166,135.00	102.71	-4,496.20
<u>Other Taxes</u>						
01-310-201	MUNICIPAL SALES TAX	253,531.94	3,679,793.92	3,450,000.00	106.66	-229,793.92
01-310-202	ILLINOIS INCOME TAX	103,794.75	829,280.08	787,000.00	105.37	-42,280.08
01-310-203	AMUSEMENT TAX	7,400.14	103,943.13	88,500.00	117.45	-15,443.13
01-310-204	REPLACEMENT TAX	380.33	1,490.65	1,220.00	122.18	-270.65
01-310-205	UTILITY TAX	91,451.59	1,047,253.80	1,075,000.00	97.42	27,746.20
01-310-207	TELECOMMUNICATION LEASE	0.00	1,224.50	34,380.00	3.56	33,155.50
01-310-208	PLACES OF EATING TAX	43,180.49	500,083.98	450,000.00	111.13	-50,083.98
01-310-209	WATER TAX	11,837.50	148,751.88	174,013.00	85.48	25,261.12
01-310-210	WATER TAX - CLARENDON WATER CO	263.61	1,114.92	1,000.00	111.49	-114.92
*TOTAL	Other Taxes	511,840.35	6,312,936.86	6,061,113.00	104.15	-251,823.86
<u>Licenses</u>						
01-310-301	VEHICLE LICENSES	0.00	0.00	0.00	0.00	0.00
01-310-302	LIQUOR LICENSES	0.00	62,000.00	60,750.00	102.06	-1,250.00
01-310-303	BUSINESS LICENSES	0.00	83,182.00	68,000.00	122.33	-15,182.00
01-310-305	VENDING MACHINE	0.00	2,580.00	2,000.00	129.00	-580.00
01-310-306	SCAVENGER LICENSES	0.00	9,250.00	6,000.00	154.17	-3,250.00
*TOTAL	Licenses	0.00	157,012.00	136,750.00	114.82	-20,262.00
<u>Permits</u>						
01-310-401	BUILDING PERMITS	20,097.94	354,769.36	175,000.00	202.73	-179,769.36
01-310-402	SIGN PERMITS	0.00	3,025.00	5,000.00	60.50	1,975.00
01-310-403	OTHER PERMITS	0.00	898.00	400.00	224.50	-498.00
01-310-404	COUNTY BMP FEE	0.00	4,969.00	0.00	0.00	-4,969.00
*TOTAL	Permits	20,097.94	363,661.36	180,400.00	201.59	-183,261.36
<u>Fines</u>						
01-310-501	CIRCUIT COURT FINES	3,846.62	136,295.80	120,000.00	113.58	-16,295.80
01-310-502	TRAFFIC FINES	2,800.00	34,369.99	25,000.00	137.48	-9,369.99
01-310-503	RED LIGHT FINES	39,635.00	623,726.00	540,000.00	115.50	-83,726.00
*TOTAL	Fines	46,281.62	794,391.79	685,000.00	115.97	-109,391.79

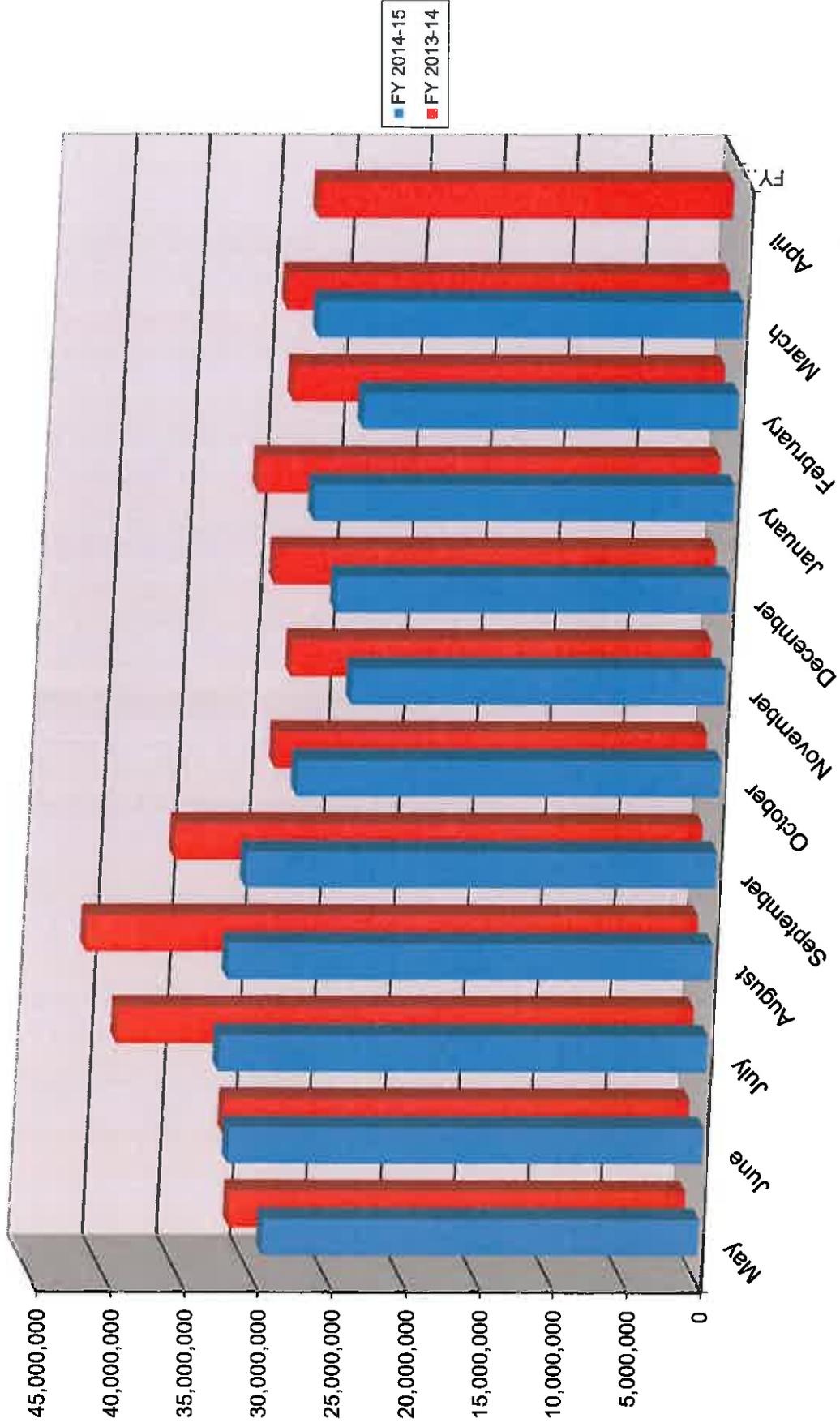
VILLAGE OF WILLOWBROOK - PUMPAGE REPORT
TOTAL GALLONS PUMPED
FY 2002/03 - FY 2014/15

Month	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
May	32,267,000	33,518,000	35,018,000	35,919,000	35,162,000	36,696,000	33,890,000	31,322,000	31,715,000	30,725,000	34,220,000	30,860,000	29,547,000
June	38,911,000	38,691,000	35,447,000	48,511,000	42,471,000	43,700,000	33,817,000	32,087,000	31,799,000	32,620,000	44,635,000	31,512,000	32,193,000
July	52,100,000	39,116,000	41,248,000	52,479,000	43,279,000	44,574,000	41,463,000	36,819,000	38,513,000	41,371,000	49,498,000	39,106,000	33,122,000
August	44,167,000	40,433,000	41,059,000	47,861,000	41,114,000	38,778,000	43,017,000	38,516,000	38,745,000	35,639,000	40,272,000	41,448,000	32,796,000
September	40,838,000	36,275,000	39,658,000	43,906,000	32,998,000	42,013,000	33,418,000	34,331,000	33,992,000	32,273,000	33,657,000	35,737,000	31,869,000
October	33,128,000	31,667,000	33,765,000	35,009,000	31,937,000	34,612,000	30,203,000	28,919,000	33,789,000	29,892,000	30,283,000	29,226,000	28,728,000
November	28,560,000	28,260,000	30,106,000	29,515,000	29,153,000	29,847,000	28,054,000	26,857,000	28,125,000	27,138,000	27,535,000	28,446,000	25,364,000
December	30,503,000	29,133,000	32,786,000	31,086,000	30,102,000	31,435,000	29,568,000	28,931,000	29,257,000	28,643,000	27,863,000	29,847,000	26,710,000
January	30,343,000	29,602,000	31,223,000	29,411,000	30,340,000	32,444,000	29,383,000	28,123,000	28,401,000	28,846,000	28,427,000	31,265,000	28,505,000
February	27,216,000	28,755,000	26,768,000	27,510,000	29,078,000	29,470,000	26,629,000	25,005,000	24,988,000	26,635,000	24,308,000	29,230,000	25,484,000
March	29,488,000	30,315,000	30,025,000	29,905,000	30,362,000	31,094,000	28,408,000	27,945,000	27,909,000	28,911,000	27,862,000	29,917,000	28,779,000
April	29,845,000	29,350,000	29,478,000	30,452,000	29,468,000	30,239,000	27,193,000	27,793,000	27,145,000	34,220,000	27,514,000	28,101,000	
TOTAL	417,366,000	395,115,000	406,581,000	441,564,000	405,464,000	424,902,000	385,043,000	366,648,000	374,378,000	376,913,000	396,074,000	384,695,000	323,097,000

YEAR TO DATE LAST YEAR (gallons):	356,594,000
YEAR TO DATE THIS YEAR (gallons):	323,097,000
DIFFERENCE (gallons):	-33,497,000
PERCENTAGE DIFFERENCE (+/-):	-9.39%
FY14/15 PUMPAGE PROJECTION (gallons):	385,000,000
FY14/15 GALLONS PUMPED TO DATE:	323,097,000
CURRENT PERCENTAGE PUMPED COMPARED TO PROJECTION	83.92%

All table figures are
in millions of
gallons sold on a
monthly basis per
fiscal year.

Monthly Pumpage Chart



Village of Willowbrook Pumpage Report

