



Willowbrook

835 Midway Drive
Willowbrook, IL 60527-5549

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Gayle Neal

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

Director of Finance

Carrie Dittman

AGENDA

REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, NOVEMBER 14, 2016, AT 5:30 P.M. AT THE VILLAGE HALL, 835 MIDWAY DRIVE, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES:
 - a) September 12, 2016 Regular Meeting of the Municipal Services Committee
4. DISCUSSION – Potential Annexation/Water Main Extension, William Drive
5. DISCUSSION – Police Building Expansion/Renovation, Progress Update
6. REPORT – Municipal Services Department:
 - a) Sept. & Oct. 2016 Monthly Permit Activity Report
 - b) September 2016 Water System Pumpage Report
 - c) Aug., Sept., Oct. 2016 Scavenger Report
 - d) September 2016 Mosquito Abatement Program Update
7. VISITOR'S BUSINESS
(Public comment is limited to three minutes per person)
8. COMMUNICATIONS
9. ADJOURNMENT



Proud Member of the
Illinois Route 66 Scenic Byway

MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY, SEPTEMBER 12, 2016 AT THE VILLAGE HALL, 835 MIDWAY DRIVE, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Chairman Mistele called the meeting to order at 5:30 PM.

2. ROLL CALL

Those present at roll call were Chairman Michael Mistele, Trustee Paul Oggerino, and Village Administrator Tim Halik. Absent: None.

3. APPROVAL OF MINUTES

- a) After review of the draft minutes from the August 8, 2016 regular meeting of the Municipal Services Committee, Trustee Oggerino made a motion to approve the minutes as presented. Chairman Mistele seconded the motion. Motion Carried

4. DISCUSSION – Proposal for Professional Engineering Services: Painting of the Village Hall Water Tank in 2017

Administrator Halik advised the Committee that the rehabilitation of the 3MG Standpipe is currently underway with a projected completion date of the end of October, 2016. Halik advised that the FY 2016/17 budget also includes funding to develop design specifications and bidding documents relating to the re-coating of the Village Hall tank to be completed in 2017 along with bidding assistance. Within the packet is a proposal for engineering services from CBBEL to perform this work at a cost of \$7,000. This cost is somewhat lower due to the fact that many of the specifications from the 67th Street tank bid can be used to generate the required documents for this bid. Halik advised that to receive the most competitive bid price for this project, the goal would be to go out to bid later this year or very early in 2017 with the project commencing after May 1, 2017. This project would be completed concurrent with the planned police station renovation, and should be completed prior to re-paving of the police building parking lot. Staff recommends acceptance of the proposal from CBBEL. If the Committee concurs, a Resolution will be placed on the agenda for the Village Board's next meeting on September 26th for consideration. The Committee concurred with staff's recommendation.

5. DISCUSSION -- Village-Wide Fall Brush Collection Program

Administrator Halik advised the Committee that this past Spring, the Village's EAB abatement tree contractor, NJ Ryan Tree & Landscape, LLC, completed the Village-wide brush collection program. The program included curb-side collection of piled brush throughout town with the resulting chipped hauled away, as we did not have a location in which to stockpile them, since the painting of the 3 MG standpipe was underway. The Fall program will also consist of a curb-side chipping program, with the resulting chips hauled away. Staff has attempted to solicit proposals from three local landscape maintenance contractors, however, two of them have been unresponsive so far. Despite our multiple reminders to the contractors, we have only

received one proposal to date – from NJ Ryan Tree & Landscape, LLC. In light of the unresponsive contractors, Chairman Mistele recommended that the proposal offered by NJ Ryan be accepted. Halik agreed. The Committee directed Halik to include this item on the Consent Agenda of the Board’s September 26th meeting. Halik advised that the Fall Brush Collection Program is scheduled to occur the week of October 10, 2016.

6. REPORT – Municipal Services Department

- a. Administrator Halik reviewed the monthly permit activity report for the month of August 2016. Halik advised that the Village received about \$59,750 in permit revenue for the month. This amount represents about 52% of the total budgeted amount of revenue for fiscal year 2016/17.
- b. Administrator Halik shared the water system pumpage report for July 2016. The report indicates that the Village pumped 34,898,000 gallons of water in the month. The total amount of water pumped so far this fiscal year is about 10% more than was pumped in the same time period of FY 2015/16.
- c. Administrator Halik shared the July 2016 scavenger report, and advised that the report was for informational purposes only.
- d. Administrator Halik shared the July and August 2016 Clarke Environmental Mosquito Abatement Report, and advised that the report was for informational purposes only.

7. VISITOR’S BUSINESS

(None)

8. COMMUNICATIONS

(None)

9. ADJOURNMENT

Motion to adjourn was made by Trustee Oggerino. Seconded by Chairman Mistele. The meeting was adjourned at 6:00 PM.

(Minutes transcribed by: Tim Halik, 11/11/16)

**MUNICIPAL SERVICES COMMITTEE MEETING
AGENDA ITEM SUMMARY SHEET**

AGENDA ITEM DESCRIPTION

**DISCUSSION – Potential Annexation/Water Main Extension,
William Drive**

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date:

November 14, 2016

- | | |
|---|---|
| <input checked="" type="checkbox"/> Discussion Only | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) |
| <input type="checkbox"/> Seeking Feedback | <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input type="checkbox"/> Regular Report | <input type="checkbox"/> Report/documents requested by Committee |

BACKGROUND

On Monday, October 31, 2016, Village staff was contacted by the property owner of 7939 William Drive (see attached site location plan). This location is currently unincorporated within DuPage County jurisdiction. The property is currently serviced by a private water well and the owner advised that the well requires costly maintenance repairs. The owner wished to explore possible annexation to Willowbrook to obtain Village water.

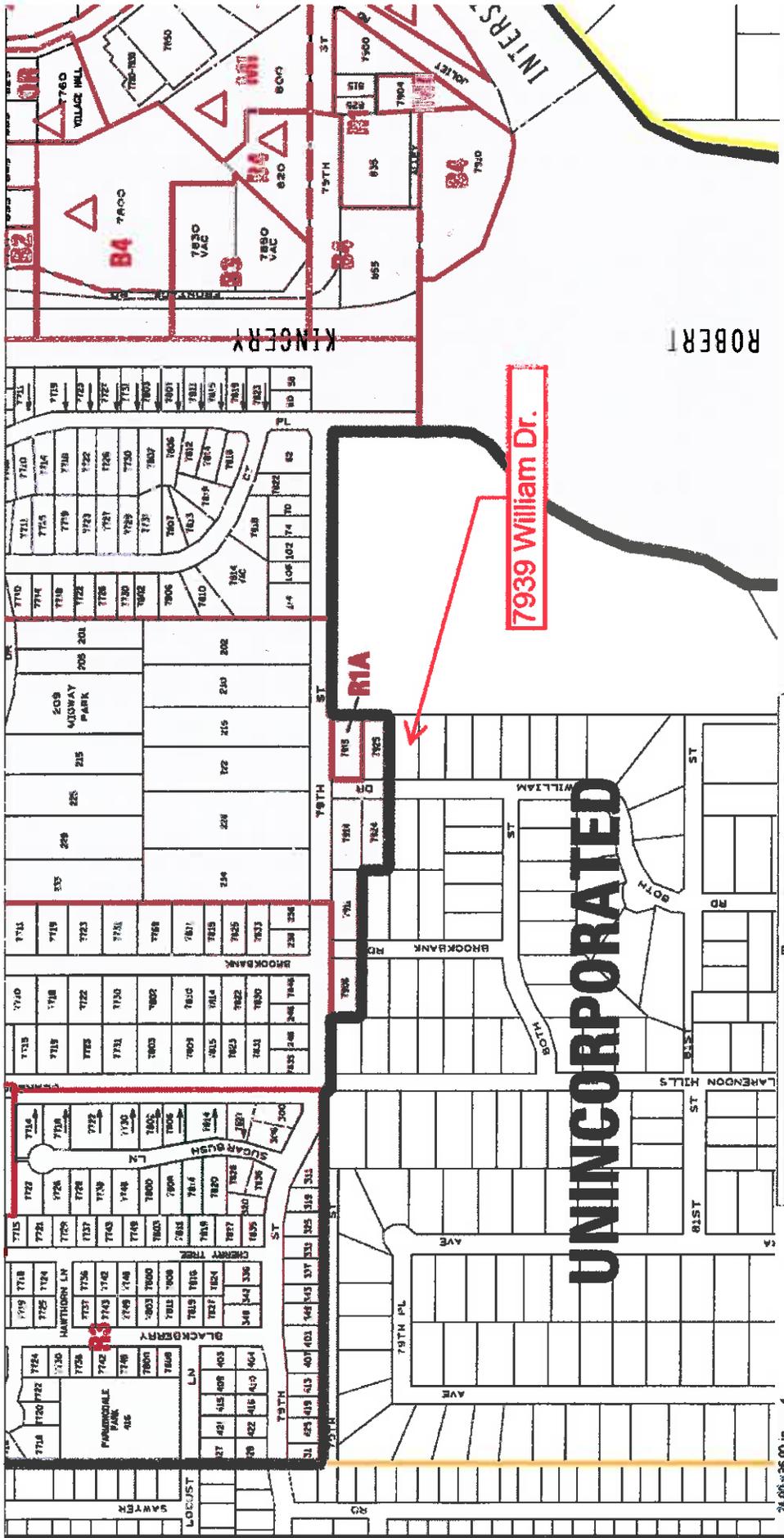
REQUEST FOR FEEDBACK (if any)

The Village water system current does not extend south of 79th Street in this area. Given the property in question is the third lot south of 79th Street, a water main extension project would be required to bring a new section of water main across the frontage of the property in order to serve the residence. With assistance from the Village's engineering consultant, staff estimated the cost of installing approximately 360 lineal feet of eight-inch (8") water main along the west right-of-way of William Drive. Including materials, labor, and site restoration, the construction cost of this project would be approximately \$64,000. As is our policy, the Village would pay for the cost of engineering the project, and the property owner(s) would pay their proportionate share of the construction of the water main, based on the length of site frontage of the property. Annexation to Willowbrook would also be required.

All information was conveyed to the property owner on Monday, October 31, 2016. The property owner thanked staff for their quick review of his request for information and response. The owner is currently considering his options and will respond if he decides to move forward with annexation to obtain Village water. If the owner does decide to move forward, staff can move quickly to obtain proposals from underground contractors to perform the work. In order to finalize the scope of the project, staff would also reach out to other nearby unincorporated properties to determine if there is interest among those property owners to obtain Village water. If there is substantial interest, the project could potentially be expanded with recapture agreements for those properties that are not yet interested in annexing and connecting to a new water main.

STAFF RECOMMENDATION

N/A – Discussion only.



7939 William Dr.

UNINCORPORATED

ROBERT

24.00 x 36.00 in

WILLOWBROOK POLICE FACILITY RENOVATION

Monthly Progress Report
November 9, 2016



VILLAGE OF WILLOWBROOK PROGRESS REPORT

DATE: NOVEMBER 9, 2016

KEY ACCOMPLISHMENT

- Pre-Construction meeting conducted on 10/18; Building demolition began 10/20
- LJ Morse provided preliminary schedule on 10/28. All external logistics will be integrated into overall schedule by IPM including: 911 artifact placement, water tower, IT & AV installation, and furniture
- Sanitary has been removed and relocated, DuPage and VoW inspectors have approved
- Interior demolition: HVAC, Electric, Plumbing and Masonry are ongoing
- Weekly Owner Architect Contractor (OAC) meetings will occur to ensure issues, RFIs, progress updates and general tracking is being discussed.

BUDGET

Contract	Approved/Contract Amount	Spent to Date
LJ Morse	\$3,152,000	\$137,672.10
TSC (Geotechnical Testing)	TBD (~\$5,700)	-
Reike (Furniture)	\$141,865	-
Sentinel (IT/Audio/Visual)	\$9,520	-



UPCOMING ACTIVITIES (2-4 WKS)

- Demolition activities are ongoing
- Geotechnical firm will be contracted to complete soil and concrete testing
- Gas meter coordination will begin, Lintels will be delivered, interior masonry will begin
- Roofing will be delivered 11/10, roof demo and coping work will be complete and re-roofing will begin, estimated at approx. 2 ½ weeks to complete.
- Long lead items will be ordered by LJ Morse (AHU, doors, etc.)

ISSUES / RISKS

Issue (I) / Risk (R)	P/I	Action/Contingency Plan
1. TSC not responsive, need clarifications & proposal to do concrete and soil testing	●	LIM soliciting proposal from HELM
2. Fascia framing is not suitable for rebuild of underlying structure	●	RFI-008 issued for direction from WA, potential cost impact \$13,562
3. FO-003: discovery of no existing masonry at the east wall of Open Office 123	●	Open issue: will be cost impact, options to be presented asap, potential savings
4. 911 Artifact logistics and installation are being discussed, VoW coordinating sealant, WA recommend installation details	●	VoW to get the artifact sealed and ready to be moved into the police facility in next few weeks



EST. 1960

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MONTHLY REPORT
MUNICIPAL SERVICES DEPARTMENT
Permits issued for the month of September, 2016

Asphalt	5
Commercial Buildout	1
Concrete	3
Covered Entry	2
Deck	1
Demolition	1
Door Installation	5
Driveway	5
Fence	2
Foundation	1
Grill Island	1
Interior Build Out	2
Mass Grading	1
Paver Patio	1
Reoccupancy	1
Roof	10
Shed	2
Sign	1
Special Promotion	2
Temporary Sign	1
Vestibule Remodel	1
Window Replacement	6
TOTAL	55
Final Certificates of Occupancy	0
Temporary Certificates of Occupancy	0
Permit Revenue for September, 2016	62,997.75
Total Revenue Collected for Fiscal Year To Date	183,723.59
Total Budgeted for Fiscal Year 2016/17	232,500.00
Total Percentage of Budgeted Revenue Collected to Date	79.02

Respectfully submitted,

Timothy Halik
Village Administrator

TH/jp



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MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2016/17

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 28,379.31	\$ 11,447.58
JUNE	\$ 13,426.64	\$ 21,083.13
JULY	\$ 19,166.25	\$ 19,426.58
AUGUST	\$ 59,753.64	\$ 15,150.56
SEPTEMBER	\$ 62,997.75	\$ 146,015.93
OCTOBER		\$ 24,175.36
NOVEMBER		\$ 39,743.04
DECEMBER		\$ 15,692.73
JANUARY		\$ 9,450.41
FEBRUARY		\$ 9,393.21
MARCH		\$ 32,001.35
APRIL		\$ 25,586.99
COLLECTED REVENUE	\$ 183,723.59	\$ 369,166.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	\$ 48,776.41	(169,446.87)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	79.02%	184.72

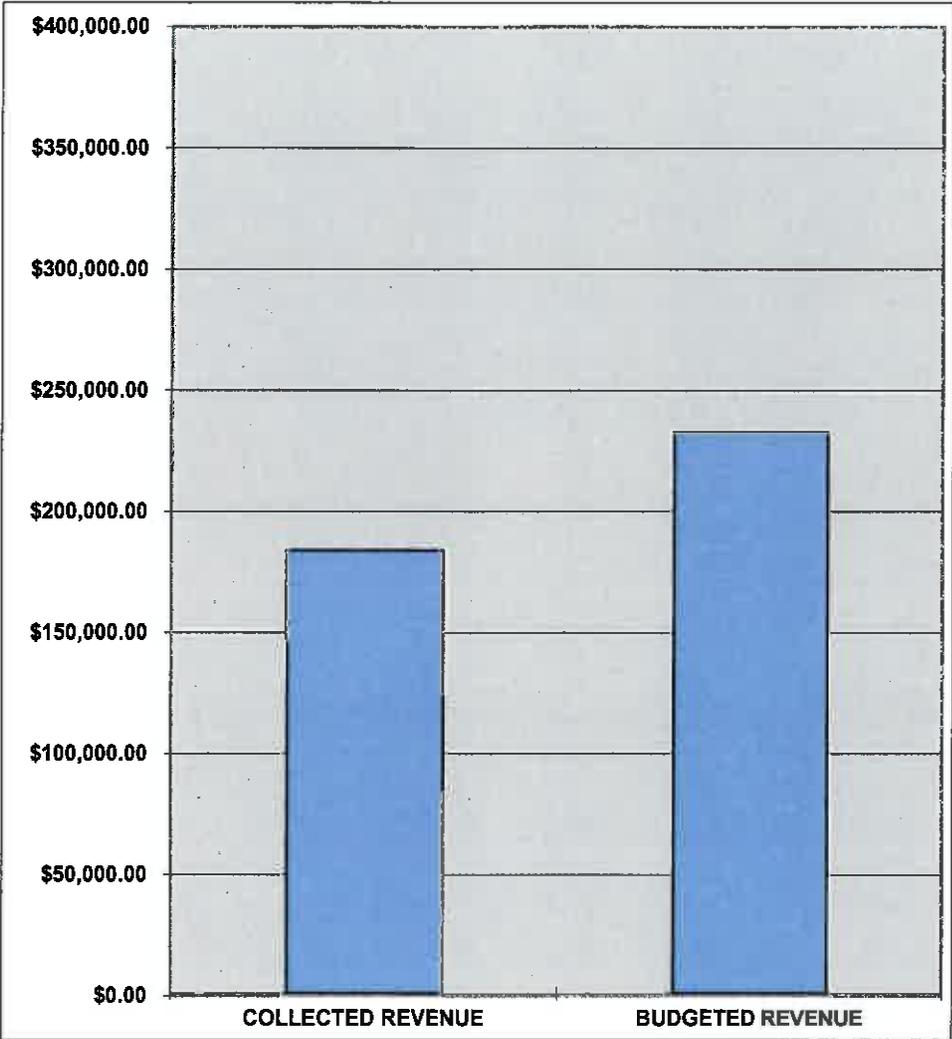
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 16/17	Fiscal Year 15/16
COLLECTED REVENUE	\$ 183,723.59	\$ 369,446.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00

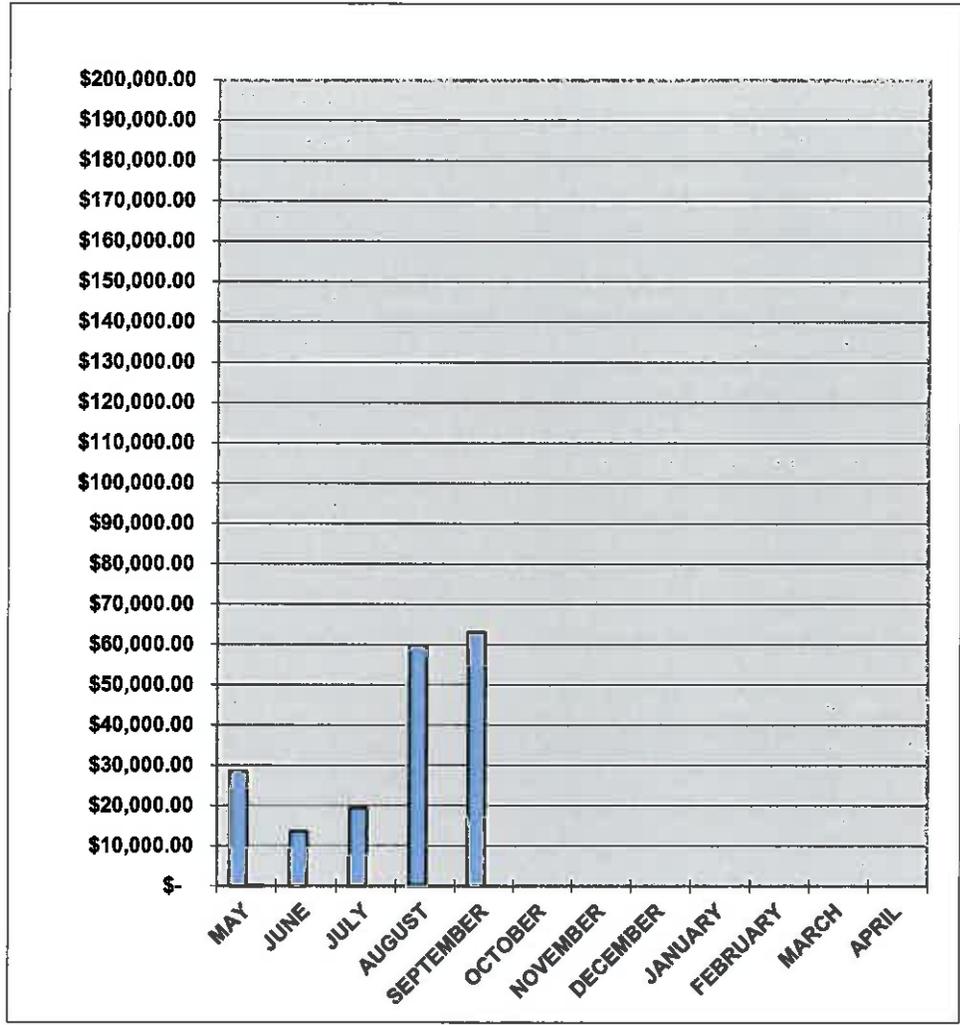
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:
16-306	09/02/16	Harlem Irving	7155 Kingery Hwy	Asphalt	Willowbrook Town Ctr	\$ 75.00	C	09/02/16
16-305	09/06/16	Hinsdale Lake Com.	6300 Kingery	Asphalt	Hinsdale Lake Com.	\$ 300.00	C	09/06/16
16-328	09/07/16	Loher Walker	619 Plainfield	Asphalt	Adventist Rehab	\$ 75.00	C	09/07/16
16-348	09/19/16	P. Makris	7505-7555 Sheridan	Asphalt	Marydale Condo	\$ 75.00	R	09/19/16
16-347	09/19/16	Peter Makris	7505-7555 Sheridan	Asphalt	Marydale Condo	\$ 75.00	R	09/19/16
16-273	09/22/16	Pure Sleep	6938 Kingery Highway	Commercial Buildout	Pure Sleep	\$ 3,108.28	C	09/22/16
16-344	09/12/16	Greg Taylor	7806 Clarendon Hills Rd	Concrete		\$ 50.00	R	09/12/16
16-334	09/12/16	Jim Stanley	6558 Chaucer	Concrete		\$ 125.00	R	09/12/16
16-369	09/30/16	Chang Lee	339 59th Street	Concrete Driveway		\$ 150.00	R	09/30/16
16-342	09/12/16	Willowbrook Apts	7343 Tennessee	Covered Entry		\$ 675.52	R	09/12/16
16-341	09/12/16	Willowbrook Apts	7440 Tennessee	Covered Entry		\$ 675.52	R	09/12/16
16-358	09/19/16	Thomas Adelman	6009 Bentley Ave	Deck		\$ 50.00	R	09/19/16
16-331	09/07/16	Juan Esparza	58 79th Street	Demolition		\$ 150.00	R	09/07/16
16-315	09/02/16	Kim Pennacchio	7 Kane Ct	Door Installation		\$ 75.00	R	09/02/16
16-303	09/02/16	Mary Devoto	4 Kyle Court	Door Installation		\$ 75.00	R	09/02/16
16-350	09/22/16	Tom Galovic	6147 Knollwood Road	Door Replacement		\$ 75.00	R	09/22/16
16-364	09/28/16	Judy Bond	745 Tanglewood Lane	Door Replacement		\$ 75.00	R	09/28/16
16-293	09/30/16	Cindy Wedryk	144 Sunset Ridge Rd	Door Replacement		\$ 75.00	R	09/30/16
16-340	09/19/16	Miliana Penicka	268 Weather Hill Drive	Driveway		\$ 75.00	R	09/19/16
16-339	09/19/16	Mindaugas Vallius	6606 Weather Hill Dr	Driveway		\$ 75.00	R	09/19/16
16-338	09/19/16	Francis Monnett	6600 Weather Hill Dr	Driveway		\$ 75.00	R	09/19/16
16-337	09/19/16	Kathleen Collecchia	262 Weather Hill Dr	Driveway		\$ 75.00	R	09/19/16
16-355	09/19/16	R. Lissak	7819 Virginia Ct.	Driveway		\$ 125.00	R	09/19/16
16-225	09/07/16	Elicia Meyer	531 Ridgemoor Drive	Fence		\$ 50.00	R	09/07/16
16-357	09/22/16	Discount Fence	873 Willow Lane	Fence		\$ 50.00	R	09/22/16
16-356	09/19/16	Fred Barbara	640 Joliet Road	Foundation	Fred Barbara Invest.	\$ 14,937.60	C	09/19/16
16-292	09/02/16	Luz Canino-Baker	121 58th Place	Gill Island		\$ 175.00	R	09/02/16
16-277	09/22/16	Jim Schmidt	650 Willowbrook Center	Interior Build Out	Federal Health	\$ 930.40	C	09/22/16
16-112	09/30/16	Eugene Grzynkowicz	820 Plainfield Rd	Interior Build Out	Steinmart	\$ 37,540.13	C	09/30/16
16-349	09/22/16	Pulte Homes	6526 Clarendon Hills Rd	Mass Grading		\$ 5,130.00	R	09/22/16
16-257	09/02/16	Yvonne Ilko	10 Kane Court	Paver Patio		\$ 50.00	R	09/02/16
16-367	09/28/16	Joel Teglia	604 Executive Drive	Reoccupancy	Jefferson Metals	\$ 200.00	C	09/28/16
16-322	09/02/16	David Hoover	525 63rd Street	Roof		\$ 50.00	R	09/02/16
16-332	09/07/16	Mark Metzger	830 Midway	Roof		\$ 200.00	R	09/07/16
16-287	09/07/16	Warren Sell	7510 Madison Street	Roof		\$ 200.00	R	09/07/16
16-333	09/07/16	John Wagner	627 68th Street	Roof		\$ 35.00	R	09/07/16
16-362	09/22/16	Amy Litviak	101 Lake Hinsdale Dr	Roof	Lake Hinsdale	\$ 50.00	R	09/22/16
16-345	09/22/16	Tarick Hage	6411 Garfield	Roof		\$ 35.00	R	09/22/16
16-346	09/22/16	Marius Teoderescu	7632 Virginia Ave	Roof		\$ 35.00	R	09/22/16
16-354	09/22/16	Vince Garacki	403 Honey Locust Lane	Roof		\$ 35.00	R	09/22/16

Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:
16-360	09/22/16	Bonnie Layland	817 Willow Lane	Roof		\$ 35.00	R	09/22/16
16-363	09/27/16	Scott Jannenga	706 67th Place	Roof		\$ 35.00	R	09/27/16
16-343	09/12/16	Donna Moeller	6319 Briar Rd	Shed		\$ 50.00	R	09/12/16
16-351	09/19/16	P. Georgepoulos	426 Kingswood Ct.	Shed		\$ 100.00	R	09/19/16
16-276	09/07/16	Tomato Bar	6300 Kingery	Sign	Tomato Bar	\$ 690.00	C	09/07/16
16-319	09/02/16	Clovers Greenhouse	735 Plainfield	Special Promotion	Clovers Greenhouse	\$ 200.00	C	09/02/16
16-309	09/07/16	Stats Bar	7201 Kingery	Special Promotion	Stats Bar	\$ 50.00	C	09/07/16
16-323	09/02/16	American Mattress	6300 Kingery	Temporary Sign	American Mattress	\$ 100.00	C	09/02/16
16-361	09/22/16	Pirrello Digital Imaging	7330 S. Madison	Vestibule Remodel	Pirrello Digital	\$ 600.00	C	09/22/16
16-327	09/07/16	John & Rita Phillips	7749 Blackberry Lane	Window Replacement		\$ 75.00	R	09/07/16
16-330	09/19/16	Shane Stapley	724 Maple Wood Court	Window Replacement		\$ 75.00	R	09/19/16
16-374	09/30/16	Kenneth Peters	6529 Chaucer Rd	Window Replacement		\$ 75.00	R	09/30/16
16-313	09/02/16	Midtown Athletic Club	216 63rd Street	Windows	Midtown Athletic Club	\$ 460.00	C	09/02/16
16-294	09/06/16	Window Works	6162 Knollwood	Windows		\$ 75.00	R	09/06/16
16-325	09/07/16	David Ilko	10 Kane Ct	Windows		\$ 75.00	R	09/06/16

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 01 GENERAL FUND							
09/01/2016			01-00-310-401 BUILDING PERMITS		BEG. BALANCE		(120,145.07)
09/01/2016	CR	RCPT	Building Dept. Invoice 09/01/2016			1,710.00	{121,855.07}
09/02/2016	CR	RCPT	Building Dept. Invoice 09/02/2016			185.00	{122,040.07}
09/02/2016	CR	RCPT	Building Dept. Invoice 09/02/2016			50.00	{122,090.07}
09/06/2016	CR	RCPT	Building Dept. Invoice 09/06/2016			400.00	{122,490.07}
09/07/2016	CR	RCPT	Building Dept. Invoice 09/07/2016			800.00	{123,290.07}
09/08/2016	CR	RCPT	Building Dept. Invoice 09/08/2016			110.00	{123,400.07}
09/12/2016	CR	RCPT	Building Dept. Invoice 09/12/2016			125.00	{123,525.07}
09/13/2016	CR	RCPT	Building Dept. Invoice 09/13/2016			500.00	{124,025.07}
09/13/2016	CR	RCPT	Building Dept. Invoice 09/13/2016			1,351.04	{125,376.11}
09/14/2016	CR	RCPT	Building Dept. Invoice 09/14/2016			50.00	{125,426.11}
09/15/2016	CR	RCPT	Building Dept. Invoice 09/15/2016			150.00	{125,576.11}
09/16/2016	CR	RCPT	Building Dept. Invoice 09/16/2016			17,742.60	{143,318.71}
09/19/2016	CR	RCPT	Building Dept. Invoice 09/19/2016			70.00	{143,388.71}
09/19/2016	CR	RCPT	Building Dept. Invoice 09/19/2016			35.00	{143,423.71}
09/19/2016	CR	RCPT	Building Dept. Invoice 09/19/2016			50.00	{143,473.71}
09/20/2016	CR	RCPT	Building Dept. Invoice 09/20/2016			930.40	{144,404.11}
09/21/2016	CR	RCPT	Building Dept. Invoice 09/21/2016			75.00	{144,479.11}
09/22/2016	CR	RCPT	Building Dept. Invoice 09/22/2016			400.00	{144,879.11}
09/23/2016	CR	RCPT	Building Dept. Invoice 09/23/2016			3,108.28	{147,987.39}
09/23/2016	CR	RCPT	Building Dept. Invoice 09/23/2016			35.00	{148,022.39}
09/27/2016	CR	RCPT	Building Dept. Invoice 09/27/2016			35.00	{148,057.39}
09/28/2016	CR	RCPT	Building Dept. Invoice 09/28/2016			1,000.00	{149,057.39}
09/29/2016	CR	RCPT	Building Dept. Invoice 09/29/2016			33,120.43	{182,177.82}
09/30/2016	CR	RCPT	Building Dept. Invoice 09/30/2016			75.00	{182,252.82}
09/30/2016			01-00-310-401	END BALANCE	0.00	62,107.75	{182,252.82}

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 01 GENERAL FUND							
09/01/2016			01-00-310-402 SIGN PERMITS		BEG. BALANCE		(2,106.32)
09/01/2016	CR	RCPT	Building Dept. Invoice 09/01/2016			100.00	(2,206.32)
09/02/2016	CR	RCPT	Building Dept. Invoice 09/02/2016			200.00	(2,406.32)
09/06/2016	CR	RCPT	Building Dept. Invoice 09/06/2016			590.00	(2,996.32)
09/30/2016			01-00-310-402	END BALANCE	0.00	890.00	(2,996.32)



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MONTHLY REPORT
MUNICIPAL SERVICES DEPARTMENT
Permits issued for the month of October, 2016

Mayor

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Village Trustees

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Umberto Davi

Terrence Kelly

Michael Mistele

Gayle Neal

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

Asphalt	1
Basement Finish	1
Build-Out	2
Car Charging Station	1
Commercial Reoccupancy	1
Concrete	4
Drain Tile	1
Driveway Replacement	2
Elevator Modification	1
Fence	2
Garage Enclosure	1
Interior Build Out	1
Interior Demolition	2
Interior Remodel	1
Occupancy	1
Patio Door	1
Paver Patio	1
Roof	12
Shed	2
Sign	3
Storm Water Drainage	1
Temporary Sign	1
Tub to Shower Conversion	1
Underground Bore	2
Water Storage Tank	1
Window Replacement	1
Wireless Decommission	1

TOTAL 49

Final Certificates of Occupancy 1
Temporary Certificates of Occupancy 0

Permit Revenue for October, 2016 132,950.27

Total Revenue Collected for Fiscal Year
To Date 316,673.86

Total Budgeted for Fiscal Year 2016/17 232,500.00

Total Percentage of Budgeted Revenue
Collected to Date 136.20

Respectfully submitted,

Timothy Halik
Village Administrator

TH/jp



Proud Member of the
Illinois Route 66 Scenic Byway

MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2016/17

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 28,379.31	\$ 11,447.58
JUNE	\$ 13,426.64	\$ 21,083.13
JULY	\$ 19,166.25	\$ 19,426.58
AUGUST	\$ 59,753.64	\$ 15,150.56
SEPTEMBER	\$ 62,997.75	\$ 146,015.93
OCTOBER	\$ 132,950.27	\$ 24,175.36
NOVEMBER		\$ 39,743.04
DECEMBER		\$ 15,692.73
JANUARY		\$ 9,450.41
FEBRUARY		\$ 9,393.21
MARCH		\$ 32,001.35
APRIL		\$ 25,586.99
COLLECTED REVENUE	\$ 316,673.86	\$ 369,166.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	\$ (84,173.86)	(169,446.87)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	136.20%	184.72

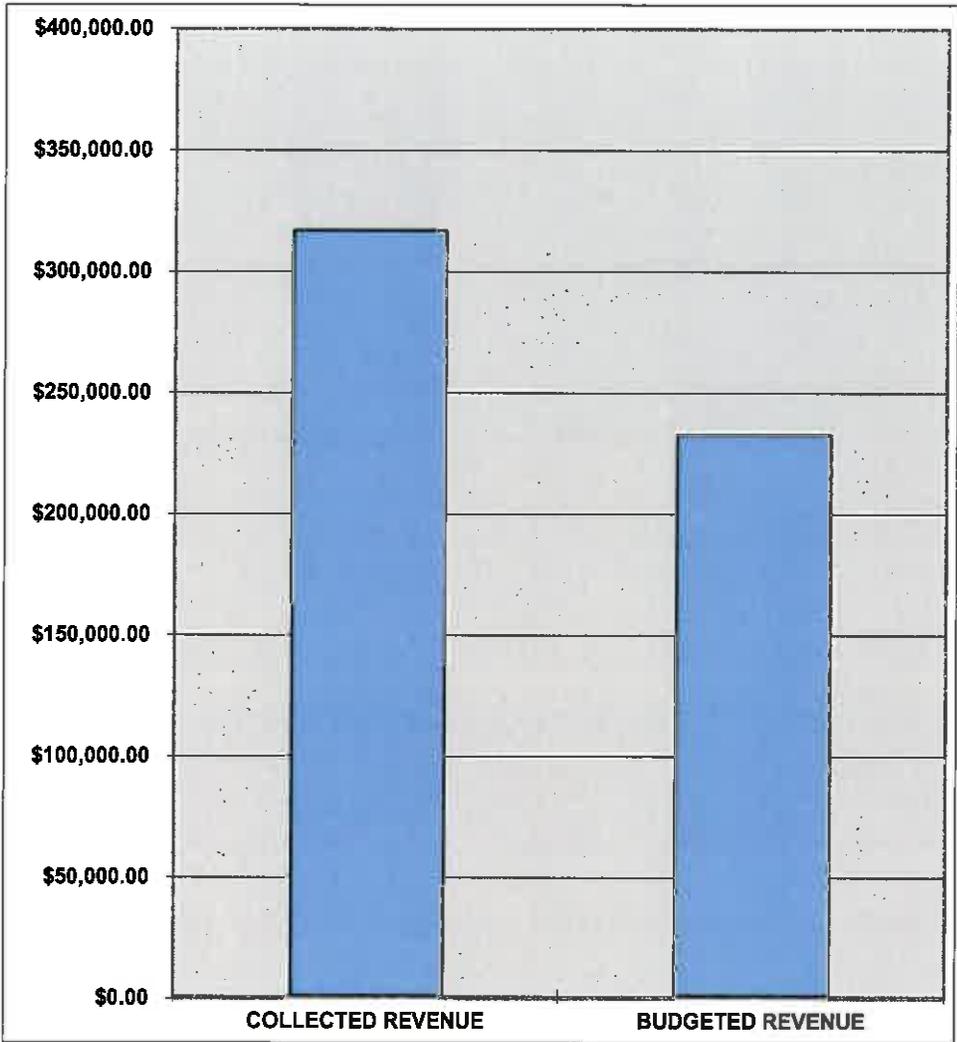
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 16/17	Fiscal Year 15/16
COLLECTED REVENUE	\$ 316,673.86	\$ 369,446.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00

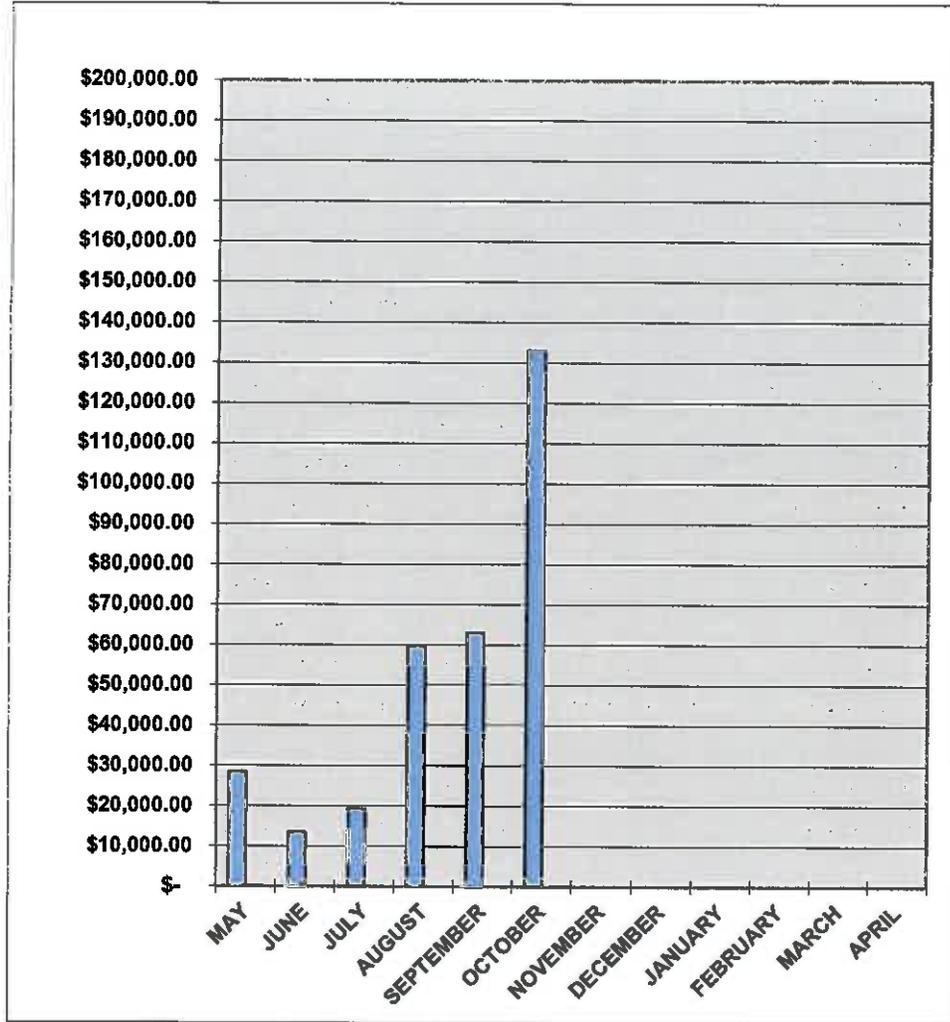
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMMI:	Date Released:
16-384	10/13/16	Ken Smallwood	305-341 75th Street	Asphalt		\$ 300.00	R	10/13/16
16-419	10/31/16	Bryan Bomba	6409 Breton Lakes Dr.	Basement Finish		\$ 1,017.87	R	10/31/16
16-366	10/26/16	Scott Peterson	650 Willowbrook Center	Build-out	Personal Storage	\$ 1,058.15	C	10/26/16
16-321	10/28/16	Morgan Harbour	7510 Madison	Build-out	Morgan Harbour	\$ 16,958.03	C	10/28/16
16-285	10/18/16	Town Center	7185 Kingery	Car Charging Station	Town Center	\$ 293.00	C	10/18/16
16-409	10/19/16	Denholtz Associates	693 Executive Dr	Commercial Reoccup	Selterm	\$ 200.00	C	10/19/16
16-378	10/05/16	Julia Ryan	6620 Wedgewood	Concrete Driveway		\$ 125.00	R	10/05/16
16-398	10/19/16	Sally Balle	7631 Appletree Lane	Concrete Patio		\$ 50.00	R	10/19/16
16-389	10/11/16	Lake Hinsdale Village	1 Clubhouse Circle	Concrete Replacement		\$ 250.00	R	10/11/16
16-417	10/25/16	Lake Hinsdale Village	1 Clubhouse Circle	Concrete Replacement		\$ 150.00	R	10/25/16
16-373	10/05/16	Jean Carey	6443 Clarendon Hills Rd	Drain Tile		\$ 75.00	R	10/05/16
16-372	10/11/16	Maria Baksay	7812 Eleanor Place	Driveway Replacement		\$ 75.00	R	10/11/16
16-371	10/11/16	Gabor Baksay	7814 Eleanor Place	Driveway Replacement		\$ 75.00	R	10/11/16
16-390	10/18/16	Robinette Lebda	601 Lake Hinsdale	Elevator Modification		\$ 275.00	R	10/18/16
16-392	10/13/16	Cara Dunleavy	7612 Brookbank	Fence		\$ 50.00	R	10/13/16
16-407	10/19/16	Eliot Narotsky	420 Wedgewood Court	Fence		\$ 50.00	R	10/19/16
16-414	10/31/16	John Wagner	627 68th Street	Garage Enclosure		\$ 75.00	R	10/31/16
16-381	10/19/16	Pete's Fresh Market	840 Plainfield Road	Interior Build Out	Pete's Fresh Market	\$ 93,970.80	C	10/19/16
16-403	10/19/16	VOW Police Station	7760 Quincy Street	Interior Demolition	Police Station	\$ -		10/19/16
16-401	10/19/16	King Kabob	858 75th Street	Interior Demolition	King Kabob	\$ 500.00	C	10/19/16
16-382	10/11/16	Victor Conforti	610 Plainfield	Interior Remodel		\$ 1,222.00	R	10/11/16
16-380	10/13/16	William Egbert	650 Willowbrook Center	Occupancy		\$ 200.00	R	10/13/16
16-388	10/13/16	Kevin Vinyard	607 68th Street	Patio Door		\$ 75.00	R	10/13/16
16-399	10/19/16	S. Palaniappan	445 Kingswood Ct	Paver Patio		\$ 75.00	R	10/19/16
16-375	10/11/16	Susan Omara	222 58th Place	Roof		\$ 35.00	R	10/11/16
16-385	10/13/16	Vince Gudelis	6450 S. Madison Street	Roof		\$ 35.00	R	10/13/16
16-402	10/18/16	Laddie Drahos	6150 Bentley	Roof		\$ 35.00	R	10/18/16
16-395	10/18/16	Robinette Lebda	601 Lake Hinsdale	Roof		\$ 50.00	R	10/18/16
16-386	10/18/16	Srian Kaza	6400 Briar Road	Roof		\$ 35.00	R	10/18/16
16-387	10/18/16	Srian Kaza	6481 Garfield Ridge	Roof		\$ 35.00	R	10/18/16
16-394	10/18/16	Robinette Lebda	701 Lake Hinsdale Dr	Roof		\$ 50.00	R	10/18/16
16-396	10/19/16	N. Sanjuan	7619 Arlene	Roof		\$ 35.00	R	10/19/16
16-400	10/19/16	D. Chirimus	426 Waterford Ct	Roof		\$ 35.00	R	10/19/16
16-359	10/19/16	Dennis Gilroy	332 Chatelaine Ct	Roof		\$ 35.00	R	10/19/16
16-415	10/26/16	Nick Tepavchevich	129 Hill Road	Roof		\$ 35.00	R	10/26/16
16-420	10/31/16	Peter Georgopoulos	426 Kingswood Ct	Roof		\$ 35.00	R	10/31/16
16-352	10/05/16	Clarita Teoli	6539 Chaucer Road	Shed		\$ 50.00	R	10/05/16
16-370	10/13/16	Carlos Bright	824 Ridgemoor Drive	Shed		\$ 50.00	R	10/13/16
16-383	10/13/16	Joe Krolopp	7189 Kingery	Sign	Bentley's Pet	\$ 248.20	C	10/13/16
16-365	10/31/16	Regency Centers	6300 Kingery Hwy	Sign	Regency Center Sign	\$ 513.28	C	10/31/16

Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:
16-406	10/19/16	Alan Meyer	7345 Kingery	Sign Installation	Willowbrook Kia	\$ 1,567.40	C	10/19/16
16-379	10/05/16	Elizabeth Szlembarski	201 Midway Drive	Storm Water Drainage		\$ 75.00	R	10/05/16
16-377	10/11/16	Honeycuts	7205 Kingery	Temporary Sign	Honeycuts Inc	\$ 50.00	C	10/11/16
16-418	10/26/16	John Brink	121 Windsor Lane	Tub to Shower Conver.		\$ 200.00	R	10/26/16
16-336	10/19/16	Chris Naylor	6300 Bentley	Underground Bore		\$ 2,178.00	C	10/19/16
16-335	10/19/16	Chris Naylor	6300 Bentley	Underground Bore		\$ 9,339.90	C	10/19/16
16-393	10/18/16	Paul Renalds	7535 Kingery	Water Storage Tank	Red Roof Inn	\$ 100.00	C	10/18/16
16-408	10/19/16	Fred Spaniello	714 67th Place	Window Replacement		\$ 75.00	R	10/19/16
16-404	10/19/16	Lake Hinsdale Tower	6340 Americana Drive	Wireless Decommission		\$ 500.00	R	10/19/16

VILLAGE OF WILLOWBROOK - PUMPAGE REPORT
TOTAL GALLONS PUMPED
FY 2002/03 - FY 2016/17

Month	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
May	32,267,000	33,518,000	35,018,000	35,919,000	35,162,000	36,696,000	33,890,000	31,322,000	31,715,000	30,725,000	34,220,000	30,860,000	29,547,000	29,213,000	31,048,000
June	38,911,000	38,691,000	35,447,000	48,511,000	42,471,000	43,700,000	33,817,000	32,087,000	31,799,000	32,620,000	44,635,000	31,512,000	32,193,000	29,447,000	34,451,000
July	52,100,000	39,116,000	41,248,000	52,479,000	43,279,000	44,574,000	41,463,000	36,819,000	38,513,000	41,371,000	49,498,000	39,106,000	33,122,000	32,813,000	34,898,000
August	44,167,000	40,433,000	41,059,000	47,861,000	41,114,000	38,778,000	43,017,000	38,516,000	38,745,000	35,639,000	40,272,000	41,448,000	32,796,000	36,985,000	32,739,000
September	40,838,000	36,275,000	39,658,000	43,906,000	32,998,000	42,013,000	33,418,000	34,331,000	33,992,000	32,273,000	33,657,000	35,737,000	31,869,000	32,623,000	30,853,000
October	33,128,000	31,667,000	33,765,000	35,009,000	31,937,000	34,612,000	30,203,000	28,919,000	33,789,000	29,892,000	30,283,000	29,226,000	28,728,000	30,690,000	
November	28,560,000	28,260,000	30,106,000	29,515,000	29,153,000	29,847,000	28,054,000	26,857,000	28,125,000	27,138,000	27,535,000	28,446,000	25,364,000	26,585,000	
December	30,503,000	29,133,000	32,786,000	31,086,000	30,102,000	31,435,000	29,568,000	28,931,000	29,257,000	28,643,000	27,863,000	29,847,000	26,710,000	27,194,000	
January	30,343,000	29,602,000	31,223,000	29,411,000	30,340,000	32,444,000	29,383,000	28,123,000	28,401,000	28,846,000	28,427,000	31,265,000	28,505,000	27,915,000	
February	27,216,000	28,755,000	26,768,000	27,510,000	29,078,000	29,470,000	26,629,000	25,005,000	24,988,000	26,635,000	24,308,000	29,230,000	25,484,000	26,048,000	
March	29,488,000	30,315,000	30,025,000	29,905,000	30,362,000	31,094,000	28,408,000	27,945,000	27,909,000	28,911,000	27,862,000	29,917,000	28,779,000	26,552,000	
April	29,845,000	29,350,000	29,478,000	30,452,000	29,468,000	30,239,000	27,193,000	27,793,000	27,145,000	34,220,000	27,514,000	28,101,000	25,255,000	26,791,000	
TOTAL	417,366,000	395,115,000	406,581,000	441,564,000	405,464,000	424,902,000	385,043,000	366,648,000	374,378,000	376,913,000	396,074,000	384,695,000	348,352,000	352,856,000	163,989,000

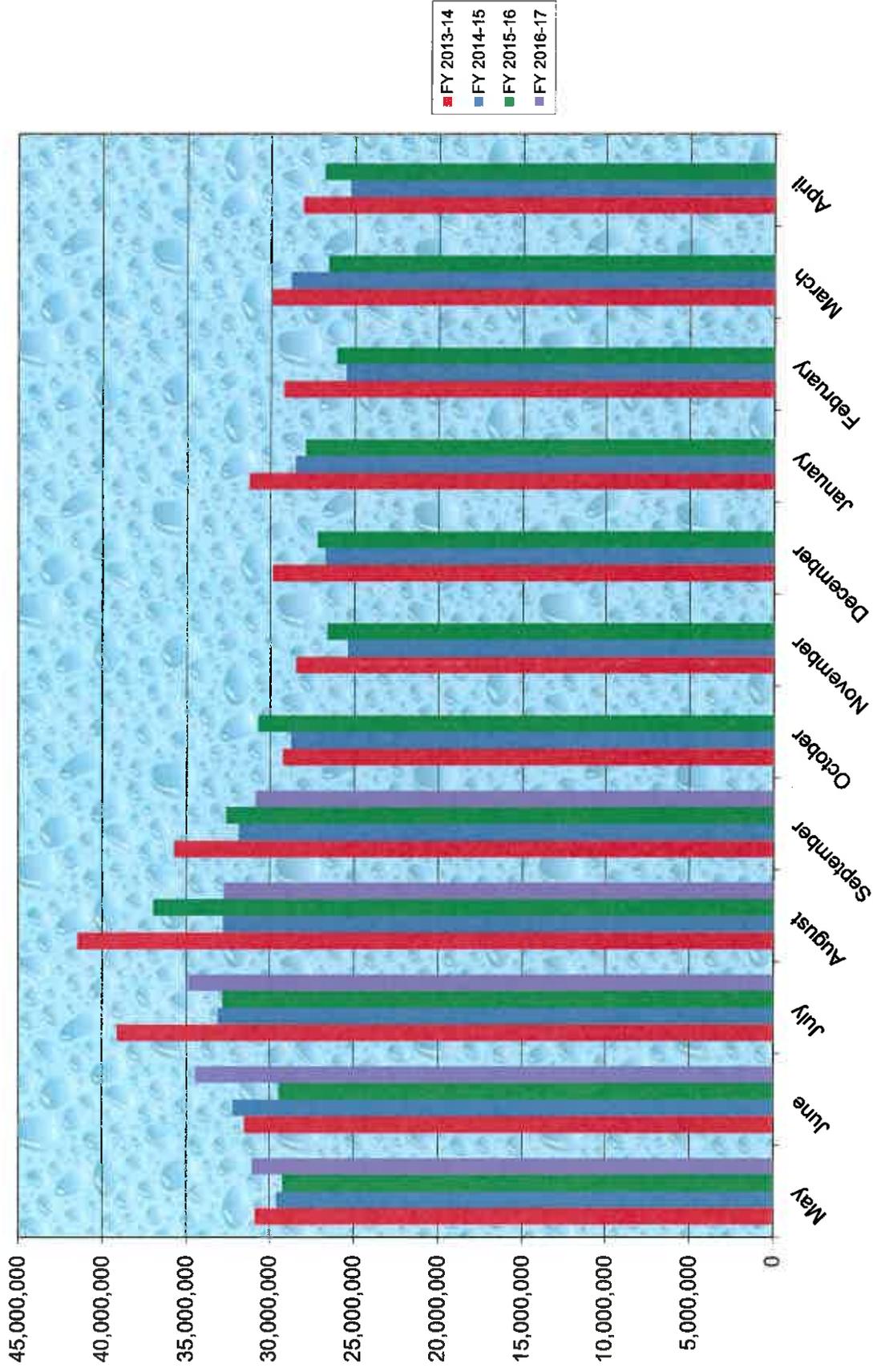
YEAR TO DATE LAST YEAR (gallons):	161,081,000
YEAR TO DATE THIS YEAR (gallons):	<u>163,989,000</u>
DIFFERENCE (gallons):	2,908,000
PERCENTAGE DIFFERENCE (+/-):	1.81%
FY16/17 PUMPAGE PROJECTION (gallons):	350,000,000
FY16/17 GALLONS PUMPED TO DATE:	<u>163,989,000</u>
CURRENT PERCENTAGE PUMPED COMPARED TO	46.85%

All table figures are in millions of gallons sold on a monthly basis per fiscal year.

Monthly Pumpage Chart



Village of Willowbrook Pumpage Report



CITY OF Willowbrook

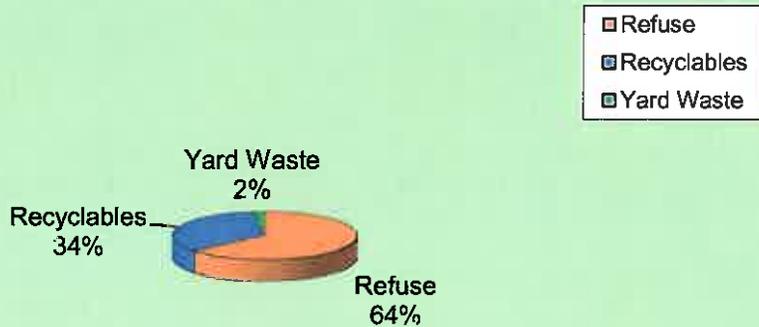
MONTHLY DATA REPORT

Tons Collected by Month

	Tons Collected by Month			Recycling Detail	
	Refuse	Recyclables	Yard Waste	Paper Fiber	Commingled Containers
January-16	68.44	45.86		31.92	13.94
February-16	68.10	43.13		30.02	13.11
March-16	81.95	46.75		32.54	14.21
April-16	67.30	40.18	2.78	27.97	12.21
May-16	94.38	47.60	4.10	33.13	14.47
June-16	98.62	49.65	6.77	34.56	15.09
July-16	79.78	34.43	2.20	23.97	10.46
August-16	110.88	53.20	4.54	37.03	16.17
September-16				0.00	0.00
October-16				0.00	0.00
November-16				0.00	0.00
December-16				0.00	0.00
Totals	669.45	360.80	20.39	251.15	109.65
Monthly Average	83.68	45.10	4.08	20.93	9.14
Weekly Average	19.31	10.41	0.94	4.83	2.11

Email To:
ghummel@willowbrook.il.us

Percentage of Materials Collected



CITY OF Willowbrook

MONTHLY DATA REPORT

Tons Collected by Month

Recycling Detail

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	Tons Collected by Month			Recycling Detail	
	Refuse	Recyclables	Yard Waste	Paper Fiber	Commingled Containers
January-16	68.44	45.86		31.92	13.94
February-16	68.10	43.13		30.02	13.11
March-16	81.95	46.75		32.54	14.21
April-16	67.30	40.18	2.78	27.97	12.21
May-16	94.38	47.60	4.10	33.13	14.47
June-16	98.62	49.65	6.77	34.56	15.09
July-16	79.78	34.43	2.20	23.97	10.46
August-16	110.88	53.20	4.54	37.03	16.17
September-16	72.89	42.95	3.73	29.90	13.05
October-16				0.00	0.00
November-16				0.00	0.00
December-16				0.00	0.00
Totals	742.34	403.75	24.12	281.05	122.70
Monthly Average	82.48	44.86	4.02	23.42	10.22
Weekly Average	19.03	10.35	0.93	5.40	2.36

Percentage of Materials Collected



CITY OF Willowbrook

MONTHLY DATA REPORT

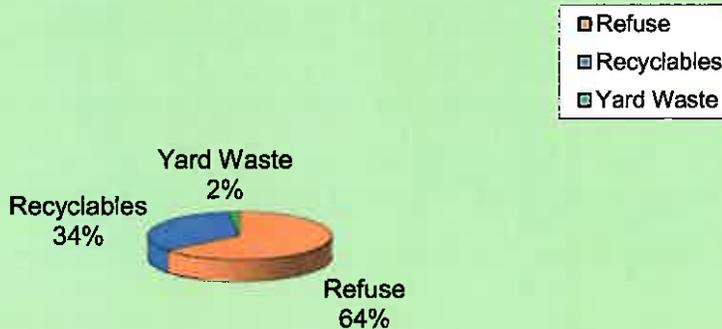
Tons Collected by Month

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	Refuse	Recyclables	Yard Waste	Paper Fiber	Commingled Containers
January-16	68.44	45.86		31.92	13.94
February-16	68.10	43.13		30.02	13.11
March-16	81.95	46.75		32.54	14.21
April-16	67.30	40.18	2.78	27.97	12.21
May-16	94.38	47.60	4.10	33.13	14.47
June-16	98.62	49.65	6.77	34.56	15.09
July-16	79.78	34.43	2.20	23.97	10.46
August-16	110.88	53.20	4.54	37.03	16.17
September-16	72.89	42.95	3.73	29.90	13.05
October-16	120.68	50.13	2.56	34.90	15.23
November-16				0.00	0.00
December-16				0.00	0.00
Totals	863.02	453.88	26.68	315.95	137.93
Monthly Average	86.30	45.39	3.81	26.33	11.49
Weekly Average	19.92	10.47	0.88	6.08	2.65

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ghummel@willowbrook.il.us

Percentage of Materials Collected





Village of Willowbrook

September 2016 - Status Report

Season Perspective

Weather conditions critically affect the seasonal mosquito population. Excessive rainfall periods trigger hatches of floodwater mosquitoes (*Aedes vexans*), the dominant annoyance species in northern Illinois that has a flight range of 15 to 20 miles. The other target species is the northern house mosquito (*Culex pipiens*), the primary vector of West Nile virus (WNV) that flourishes under stagnant water drought conditions.

Summer precipitation at O'Hare was 13.34 inches, 11% above normal. From late June through August, a series of twelve significant rainfalls hatched floodwater mosquito populations across Chicagoland, creating periods of excessive annoyance. The September temperature averaged about 5° above normal. This hot temperature pattern was classic for WNV activity. There was a sharp increase in the DuPage County Model mosquito infection rate, and many WNV-positive mosquito pools were reported by Chicagoland agencies performing surveillance trapping. The DuPage Health Department increased their Personal Protection Index from LOW to MODERATE in late August, confirming the concern over WNV activity.

Late summer is primetime for WNV transmission as indicated by several human cases being diagnosed in the Chicagoland area. Operations focused on *Culex* larval development, and truck ULV adulticide applications were recommended to suppress the adult mosquito population.

MOSQUITO-BORNE DISEASE UPDATE

West Nile Virus (WNV)

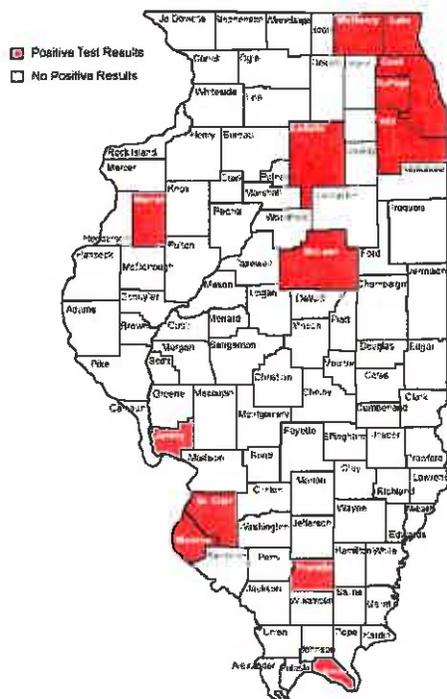
As of September 27, 2016, a total of 46 states and the District of Columbia have reported West Nile virus infections in people, birds, or mosquitoes in 2016. Overall, 956 cases of West Nile virus disease in people have been reported to CDC. Of these, 502 (53%) were classified as neuroinvasive disease (such as meningitis or encephalitis) and 454 (47%) were classified as non-neuroinvasive disease.



To date in 2016, the Illinois Department of Public Health (IDPH) reported the following WNV information:

- 64 WNV+ human cases
- 52 counties WNV+ for mosquito, bird, horse or humans
- 71 WNV+ positive birds
- 2,296 WNV+ mosquito samples

The following map shows Illinois counties with WNV human cases:





Zika Virus (ZIKV)

As of September 22nd, the following chart summaries the number of ZIKV human cases in the United States and Territories (Puerto Rico, U.S. Virgin Islands, Guam, American Samoa, and Marshall Islands):

ZIKV CASE CATEGORY	UNITED STATES	TERRITORIES
Total	3,625	22,069
Pregnant Women	808	1,490

As of September 22nd, the Illinois Department of Public Health reported 70 travel-associated human cases. Local transmission of 59 ZIKV human cases from mosquitoes to humans has been confirmed and documented in Miami-Dade County, Florida. This ongoing situation has required the intensification of surveillance, aerial & ground, door-to-door larviciding and adulticiding efforts to control *Aedes aegypti*, the disease vector.

Brood Prediction

The floodwater mosquito (*Aedes vexans*) is the key nuisance species in the Chicagoland area. Distinct hatches of floodwater mosquito populations, or broods, are triggered by significant rainfall events. The Clarke Brood Prediction Model calculates peak annoyance periods based on rainfall and temperature data collected from weather stations in your area.

Weather Station Name	Inch Date	Rain Amount	Brood Prediction Date
Du Page Co.	08/20/2016	0.43	09/08/2016
Du Page Co.	08/26/2016	1.30	09/11/2016
Du Page Co.	09/09/2016	0.44	09/27/2016
Du Page Co.	09/21/2016	0.70	10/05/2016

New Jersey Light Trap Counts

(*Red numbers indicate an annoyance level)

Trap Location	Sep 02	Sep 05	Sep 07	Sep 09	Sep 12	Sep 14	Sep 16
Willowbrook Community Park Midway Dr	6	5	17	9	0	3	4

* Mal- Trap Malfunction



Operation and Surveillance Reports:

Below is a report outlining all services performed in the month of September. These services could include the following:

- **0956 N.J. Light Trap (5 day/wk – WMAD) - Seasonal Light Trap Service for adult mosquito population monitoring.**
- **1252 Complete Site Larval Insp Serv:** *Inspection service of all potential mosquito larvae development sites.*
- **1302 Targeted Site Larval Insp Serv:** *Inspection of all targeted larval development sites.*
- **1352 Larval Site Service Call:** *Special inspection of standing water for mosquito breeding per hot line request.*
- **1752 Vectobac (B.T.I.) BP Larv:** *Backpack larviciding for biological control of mosquito larvae sites.*
- **2009 Natular XRT CB Bike:** *Catch Basin treatment for larval control.*
- **2010 Natular XRT BYCB Bike:** *Backyard catch basin treatment for larval control.*
- **2202 5% Abate Helicopter Prehatch:** *Helicopter prehatch application for larval control.*
- **2206 Natular T30 CB Bike:** *Catch Basin treatment for larval control.*
- **2552 Merus Truck ULV:** *Truck ULV application for adult mosquito control*
- **2888 Biomist 3+15 Truck ULV:** *Truck ULV application for adult mosquito control*
- **2902 0.5% FLIT (Permethrin) BP Barr:** *Backpack barrier strip application to reduce adult mosquito reinfestation.*
- **2922 0.5% FLIT (Permethrin) BP Barr:** *Backpack barrier strip application to reduce adult mosquito reinfestation.*

Services Performed September 2016:

Service Item	Start Date
ROS1305 - Culex Site Inspection Service	09/08/2016
ROS2018 - Vectolex WSP CB Bike - 30 Day	09/28/2016