

A G E N D A

REGULAR MEETING OF THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON MONDAY, APRIL 27, 2009, AT 7:30 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. OMNIBUS VOTE AGENDA
 - a. Waive Reading of Minutes (APPROVE)
 - b. Minutes - Regular Board Meeting - April 13, 2009 (APPROVE)
 - c. Warrants - April 27 2009 - \$102,225.80 (APPROVE)
 - d. MOTION TO APPROVE - MOTION TO APPROVE PAYMENT OF THE DUMEG "FAIR SHARE" CONTRIBUTION FOR 2009/10 - \$13,520.00 (APPROVE)
 - e. MOTION TO APPROVE - PAYMENT FOR NORTHEAST MULTI REGIONAL MEMBERSHIP ASSESSMENT FEE FOR 2009/10 - \$2,790.00 (APPROVE)
 - f. MOTION TO APPROVE - PUBLIC WORKS FACILITY CONSTRUCTION CONTRACT: PAYOUT #7 - PARTIAL PAYMENT, FBG CONSTRUCTION CORPORATION - \$134,550.00 (APPROVE)
 - g. MOTION TO APPROVE - REQUEST FOR WAIVER OF PERMIT FEES - WEST SHRINE CLUB - APRIL 31 THRU MAY 2, 2009 (APPROVE)
 - h. RESOLUTION NO. 09-R-20 - A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO ACCEPT A PROPOSAL FOR THE 2009 SPRING BRUSH COLLECTION PROGRAM - HOMER TREE CARE, INC. (ADOPT)
 - i. RESOLUTION NO. 09-R-21 - A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD. (ADOPT)
 - j. RESOLUTION NO. 09-R-22 - A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD. (ADOPT)

- k. RESOLUTION NO. 09-R-23 - A RESOLUTION AUTHORIZING THE EXECUTION OF A TRAFFIC CONTROL AGREEMENT - SUPER 8 MOTEL (ADOPT)
- l. RESOLUTION NO. 09-R-24 - A RESOLUTION AUTHORIZING THE PRESIDENT AND VILLAGE CLERK TO ENTER INTO A CERTAIN AGREEMENT - LINDA S. PIECZYNSKI - VILLAGE ORDINANCE PROSECUTIONS (ADOPT)
- m. RESOLUTION NO. 09-R-25 - A RESOLUTION URGING PASSAGE OF A COMPREHENSIVE CAPITAL INFRASTRUCTURE PROGRAM

NEW BUSINESS

- 5. VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only)
- 6. DELINQUENT WATER BILLS
- 7. PROCLAMATION - RECOGNIZING MAY 3, 2009 THRU MAY 9, 2009 AS MUNICIPAL CLERKS WEEK
- 8. PROCLAMATION - RECOGNIZING MAY 15, 2009 AS PEACE OFFICERS' MEMORIAL DAY AND MAY 11, 2009 THRU May 15, 2009 AS POLICE WEEK
- 9. PROCLAMATION - RECOGNIZING MAY 17, 2009 THRU MAY 23, 2009 AS NATIONAL PUBLIC WORKS WEEK
- 10. MOTION - MOTION TO CONCUR WITH VILLAGE PRESIDENT'S RECOMMENDATIONS FOR REAPPOINTMENT
- 11. RESOLUTION - A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO EXECUTE AN AGREEMENT - DOME CORPORATION OF NORTH AMERICA - FOR CONSTRUCTION OF A ROCK SALT STORAGE BUILDING
- 12. RESOLUTION - A RESOLUTION WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE VILLAGE ADMINISTRATOR TO EXECUTE THE PURCHASE AND DELIVERY OF PARK PLAYGROUND EQUIPMENT FROM NUTOYS LEISURE PRODUCTS IN AN AMOUNT NOT TO EXCEED \$45,749.00
- 13. REPORT - WILLOWBROOK POLICE DEPARTMENT 2008 ANNUAL REPORT
- 14. MOTION - MOTION TO APPROVE - FY 2009-10 BUDGET

OLD BUSINESS

15. COMMITTEE REPORTS
16. ATTORNEY'S REPORT
17. CLERK'S REPORT
18. ADMINISTRATOR'S REPORT
19. EXECUTIVE SESSION
20. ADJOURNMENT

MINUTES OF THE REGULAR MEETING OF THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY, APRIL 13, 2009, AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER

The meeting was called to order at the hour of 7:30 p.m. by Acting Village President Robert Napoli.

2. ROLL CALL

Those present at roll call were Trustees Terrence Kelly, Michael Mistele, Paul Schoenbeck, Sandra O'Connor, Timothy McMahon and Acting President Napoli. ABSENT: Trustee Dennis Baker. Also present were Village Clerk Leroy Hansen, Village Attorney Robin Jones, Village Administrator Phil Modaff, Chief of Police Edward Konstanty, Director of Finance Sue Stanish, Director of Municipal Services Timothy Halik, Deputy Chief Pat Foley, Deputy Chief Mark Shelton, Planner Sara Hage, Superintendent of Parks & Recreation Walter Righton and Administrative Intern Garrett Hummel.

A QUORUM WAS DECLARED

3. PLEDGE OF ALLEGIANCE

Acting President Napoli asked everyone to join him in saying the Pledge of Allegiance.

4. PUBLIC HEARING TO CONSIDER THE CONSTRUCTION OF A SALT STORAGE BUILDING PURSUANT TO TITLE 9, SECTION 9-3-5 OF THE VILLAGE CODE

Acting President Napoli called the public hearing to order to consider the construction of a salt storage building on property owned by the Village of Willowbrook as required by Title 9, Section 9-3-5 of the Village Code. The address of the property that is the subject of the public hearing is 710 Willowbrook Centre Parkway. The notice of the public hearing was published in the March 27, 2009 edition of the Suburban Life Newspaper. At this time, Acting President Napoli asked the Staff to make their presentation.

Director Halik informed the Board that the rock salt storage building was originally to be constructed at the south end of the property at 710 Willowbrook Centre Parkway; however, the architect suggested the building be relocated to the east to allow better access for salt deliveries and increase truck maneuverability during loading operations. The property is zoned

L-O-R, Limited Office Research, which requires a front yard setback of 50 feet. The salt dome when built will have a setback of approximately 25 feet which constitutes a 50% encroachment of the required yard.

Acting President Napoli asked if there were any questions or comments from the Board or audience. Hearing none, Acting President Napoli declared the public hearing closed.

5. OMNIBUS VOTE AGENDA
- a. Waive Reading of Minutes (APPROVE)
 - b. Minutes - Regular Board Meeting - March 23, 2009 (APPROVE)
 - c. Warrants - April 13, 2009 - \$153,785.85 (APPROVE)
 - d. Monthly Financial Report - March 31, 2009 - \$17,019,755.96 (ACCEPT)
 - e. ORDINANCE NO. 09-O-09 - AN ORDINANCE AUTHORIZING THE DISPOSAL OF PERSONAL PROPERTY OWNED BY THE VILLAGE OF WILLOWBROOK (PASS)
 - f. RESOLUTION NO. 09-R-17 - A RESOLUTION WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE PRESIDENT AND VILLAGE CLERK TO EXECUTE A CERTAIN AGREEMENT - STREETLIGHT MAINTENANCE SERVICES - BETWEEN THE VILLAGE OF WILLOWBROOK AND MEADE ELECTRIC COMPANY, INC. (ADOPT)

Acting President Napoli asked if any Board Member wanted any item(s) removed from the Omnibus Vote Agenda for discussion. No Board Member wanted any item(s) removed from the Omnibus Vote Agenda.

MOTION: Made by Trustee Mistele, seconded by Trustee McMahon, to approve the Omnibus Vote Agenda as presented.

ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

NEW BUSINESS

6. VISITOR'S BUSINESS (Public comment is limited to three minutes per person)

There was no visitors business.

7. MOTION - MOTION TO ADOPT A POLICY RELATING TO CONDUCT OF VISITORS BUSINESS AT PUBLIC MEETINGS - RESTRICTING COMMENTS TO THOSE ITEMS ON THE MEETING AGENDA AND LIMITING COMMENTS TO THREE MINUTES PER PERSON

Acting President Napoli noted that the proposed policy would pertain not only to Village Board meetings but all public meetings including Committee meetings.

MOTION: Made by Trustee Schoenbeck, seconded by Trustee Mistele, to adopt a policy relating to conduct of Visitors Business at public meetings, restricting comments to those items on the meeting agenda and limiting comments to three minutes per person.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

8. RESOLUTION - A RESOLUTION WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE VILLAGE PRESIDENT AND VILLAGE CLERK TO ACCEPT A PROPOSAL FROM NORTH AMERICAN SALT COMPANY TO PROVIDE BULK ROCK SALT FOR USE IN THE VILLAGE'S 2009/2010 SNOW & ICE CONTROL PROGRAM

Director Halik advised the Board that due to the increase in rock salt prices, the Village decided to solicit prices directly from salt suppliers. Three vendors returned bids and the lowest bid was from North American Salt Company at \$77.23 a ton. The price is one-third lower than the price per ton paid last year through the State program.

MOTION: Made by Trustee Mistele, seconded by Trustee Schoenbeck, to adopt Resolution No. 09-R-18.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

9. ORDINANCE - AN ORDINANCE ANNEXING TERRITORY TO THE
VILLAGE OF WILLOWBROOK - 16W021 64th ST. - DUNCAN

Planner Hage informed the Board that the owner of the property located at 16W021 64th Street, Ms. Duncan, is requesting annexation to the Village in order to connect to the Village's water system.

MOTION: Made by Trustee Schoenbeck, seconded by Trustee Mistele, to adopt Ordinance No. 09-O-10.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

OLD BUSINESS

10. RESOLUTION - A RESOLUTION ADOPTING AN AMENDED VILLAGE
OF WILLOWBROOK PERSONNEL MANUAL

Administrator Modaff informed the Board that there were two remaining items from the last review of the Personnel Manual that were reviewed by the Village Attorney and President Napoli prior to being included.

- 1) Article I, Section 1.1, amended paragraph two to further underscore the Board's desire to communicate that the Personnel Manual is not an employment contract and that the Board does have the right to amend policies at any time.
- 2) Article V, language was inserted regarding the pay plan reflecting the Board's desire to soften the language to further communicate that the pay plan does not constitute a guarantee that the Board will consider financial and other factors on a year to year basis.

Administrator Modaff noted that upon approval by the Board, he would meet with all the employees to review the new Personnel Manual.

MOTION: Made by Trustee Mistele, seconded by Trustee McMahon, to adopt Resolution No. 09-R-09.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

11. ORDINANCE - AN ORDINANCE AMENDING THE VILLAGE CODE OF THE VILLAGE OF WILLOWBROOK - TITLE 12, SECTIONS 12-2-2 AND 12-2-7 - EMPLOYMENT AND OTHER GRIEVANCE PROCEDURES; DEFINITIONS, HEARING OF CHARGES; APPEALS AND TITLE 12, SECTION 12-4-1 - EMPLOYMENT AND OTHER GRIEVANCE PROCEDURES; PURPOSE

Administrator Modaff advised that the proposed Ordinance is necessary to codify certain amendments that accompany the adoption of the new Personnel Manual.

MOTION: Made by Trustee Schoenbeck, seconded by Trustee Schoenbeck, to pass Ordinance No. 09-0-11.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: No; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

12. COMMITTEE REPORTS

Trustee Kelly had no report.

Trustee Mistele had no report.

Trustee Schoenbeck had no report.

Trustee O'Connor had no report.

Trustee McMahon had no report.

13. ATTORNEY'S REPORT

Village Attorney Jones had no report.

14. CLERK'S REPORT

Village Clerk Hansen had no report.

15. ADMINISTRATOR'S REPORT

Administrator Modaff had no report.

16. EXECUTIVE SESSION

There was no need for an Executive Session.

17. ADJOURNMENT

MOTION: Made by Trustee McMahon, seconded by Trustee Schoenbeck, to adjourn the regular meeting at the hour of 7:55 p.m.

PREVIOUS ROLL CALL VOTE: AYES: Trustees Kelly, Mistele, Schoenbeck, O'Connor and McMahon; NAYS: None; ABSENT: Trustee Baker.

MOTION DECLARED CARRIED

PRESENTED, READ and APPROVED,

_____, 2009

Acting Village President

Minutes transcribed by Mary Partyka.

W A R R A N T S

April 27, 2009

GENERAL COPROATE FUND -----	\$ 43,853.73
WATER FUND -----	47,348.71
HOTEL/MOTEL TAX FUND -----	4,000.00
WATER CAPITAL IMPROVEMENTS FUND -----	966.60
CAPITAL PROJECT FUND -----	<u>6,056.76</u>
 TOTAL WARRANTS -----	 \$102,225.80



Sue Stanish, Director of Finance

APPROVED:

Robert A. Napoli, Acting Village President

VILLAGE OF WILLOWBROOK

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ACCURINT (21)	04/28 CK# 72756	\$192.75
20090331 FEES-DUES-SUBSCRIPTIONS 01-451-307	01-30-630-307	192.75
ACE STORE NO. 11 (17)	04/28 CK# 72757	\$120.17
407227/4 OPERATING EQUIPMENT 01-451-401	01-30-630-401	17.77
407279/4 ST & ROW MAINTENANCE OTHER 01-540-328	01-35-755-328	28.48
407284/4 ST & ROW MAINTENANCE OTHER 01-540-328	01-35-755-328	34.99
407285/4 ST & ROW MAINTENANCE OTHER 01-540-328	01-35-755-328	32.44
407289/4 OPERATING SUPPLIES 01-540-331	01-35-755-331	6.49
AFLAC (46)	04/28 CK# 72758	\$2,527.66
APRIL 09 EMP DED PAY - AFLAC/ACCIDENT 01-210-217	01-210-217	543.18
APRIL 09 EMP DED PAY - AFLAC/OTHER INS 01-210-218	01-210-218	1,984.48
AL WARREN OIL CO (2205)	04/28 CK# 72759	\$2,218.08
1519061 GASOLINE INVENTORY 01-190-126	01-190-126	2,218.08
AMERICAN FIRST AID SERVICE INC (77)	04/28 CK# 72761	\$24.70
64860 OPERATING EQUIPMENT 01-451-401	01-30-630-401	24.70
ANTHONY ZYBAK (1735)	04/28 CK# 72762	\$400.00
OVERPAYMENT SUMMER RECREATION FEES 01-310-815	01-310-815	400.00
AQUATIC WEED TECHNOLOGY (115)	04/28 CK# 72763	\$4,007.00
3206319 POND IMPROVEMENTS 01-20-595-643	01-20-595-643	4,007.00
ARC - HILLSIDE DISPOSAL INC (782)	04/28 CK# 72764	\$297.41
1729882 TRASH REMOVAL 01-540-279	01-35-755-279	297.41
BEST QUALITY CLEANING INC (194)	04/28 CK# 72765	\$700.00
33226 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	700.00
DARREN BIGGS (198)	04/28 CK# 72766	\$33.98
09 UNFRMS UNIFORMS 01-451-345	01-30-630-345	33.98
BLACK GOLD SEPTIC (208)	04/28 CK# 72767	\$103.20
44732 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	103.20
CDW GOVERNMENT, INC. (274)	04/28 CK# 72768	\$477.04
NQN2464 E D P EQUIPMENT 01-445-641	01-10-485-641	477.04
JOSE CHAVEZ-JIMENEZ (322)	04/28 CK# 72769	\$750.00
09 UNFRMS UNIFORMS 01-451-345	01-30-630-345	750.00
CHRISTOPHER B. BURKE (333)	04/28 CK# 72770	\$11,280.10
86483 REIMB. P.O.# 86489	01-40-820-254	740.00
86484 PLAN REVIEW - DRAINAGE ENGINEER 01-555-259 P.O.# 86489	01-40-820-259	110.00
86487 REIMB. P.O.# 86489	01-40-820-259	237.25
86489 FEES- ENGINEERING 01-15-520-245 P.O.# 86489	01-15-520-245	542.05
86490 PLAN REVIEW - DRAINAGE ENGINEER 01-555-259 P.O.# 86489	01-40-820-259	660.00
86491 REIMB. P.O.# 86489	01-40-820-254	676.80
86492 REIMB. P.O.# 86489	01-40-820-259	660.00
86493 PLAN REVIEW - ENGINEERING 01-15-520-254	01-15-520-254	1,379.00
86622 PLAN REVIEW - ENGINEER 01-505-254 P.O.# 86489	01-35-720-254	650.00
86826 FEES - ENGINEERING 01-505-245 P.O.# 86489	01-35-720-245	5,625.00
COMMONWEALTH EDISON (370)	04/28 CK# 72771	\$687.92
4215105154APR ENERGY - STREET LIGHT 01-530-207	01-35-745-207	611.45
4403140110/APR ENERGY - STREET LIGHT 01-530-207	01-35-745-207	76.47
COMMUNICATIONS DIRECT, INC. (371)	04/28 CK# 72772	\$644.40
IN98586 MAINTENANCE - RADIO EQUIPMENT 01-451-421	01-30-630-421	129.40
SR87315 MAINTENANCE - RADIO EQUIPMENT 01-451-421	01-30-630-421	50.00

VILLAGE OF WILLOWBROOK

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DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SR87317 MAINTENANCE - RADIO EQUIPMENT 01-451-421	01-30-630-421	132.00
SR87318 MAINTENANCE - RADIO EQUIPMENT 01-451-421	01-30-630-421	132.00
SR87424 MAINTENANCE - VEHICLES 01-451-409	01-30-630-409	201.00
DANIEL MENIS (1862)	04/28 CK# 72773	\$25.00
WL69009 TRAFFIC FINES 01-310-502	01-310-502	25.00
DANKA OFFICE IMAGING COMPANY (437)	04/28 CK# 72774	\$42.84
402311428 COPY SERVICE 01-451-315	01-30-630-315	42.84
DUPAGE COUNTY TREASURER (497)	04/28 CK# 72776	\$250.00
6007/MAR EDP-SOFTWARE 01-457-212	01-30-640-212	250.00
EASY LINK SERVICES CORP (538)	04/28 CK# 72779	\$2.87
0779949094 FEES-DUES-SUBSCRIPTIONS 01-451-307	01-30-630-307	2.87
FIRE & SECURITY SYSTEMS INC. (601)	04/28 CK# 72780	\$288.00
81892 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	288.00
GATEHOUSE MEDIA SUBURBAN NEWSPAPER (699)	04/28 CK# 72781	\$30.00
02360314959/BKR FEES DUES SUBSCRIPTIONS 01-05-410-307	01-05-410-307	30.00
SARA HAGE (747)	04/28 CK# 72782	\$69.60
APA CONF AIR SCHOOLS CONFERENCE TRAVEL 01-15-510-304	01-15-510-304	69.60
HINSDALE HUMANE SOCIETY (792)	04/28 CK# 72783	\$237.00
NOV 08 - MAR 09 ANIMAL CONTROL 01-465-268	01-30-650-268	237.00
HOME DEPOT COMMERCIAL (808)	04/28 CK# 72784	\$281.32
06227 ST & ROW MAINTENANCE OTHER 01-540-328	01-35-755-328	198.77
37832 STREET & ROW MAINTENANCE 01-535-328	01-35-750-328	25.38
63273 BUILDING MAINTENANCE SUPPLIES 01-405-351	01-10-466-351	22.23
94797 OPERATING EQUIPMENT 01-540-401	01-35-755-401	34.94
HSC PARTNERSHIP (817)	04/28 CK# 72785	\$1,772.00
MAY RENT - STORAGE 01-420-231	01-10-455-231	1,772.00
I.M.R.F. PENSION FUND (917)	04/28 CK# 72786	\$1,714.50
APRIL 09 SLEP PENSION 01-420-155	01-10-455-155	1,714.50
ILLINOIS SHOTOKAN KARATE (909)	04/28 CK# 72787	\$1,034.10
9072 FALL PROGRAM MATERIALS & SERVICES 01-622-118	01-20-580-118	1,034.10
INTN'L CODE COUNCIL INC (943)	04/28 CK# 72788	\$94.50
1102553 PRINTING & PUBLISHING 01-551-302	01-40-810-302	94.50
JULIE, INC. (1018)	04/28 CK# 72789	\$50.60
03-09-1672 J.U.L.I.E. 01-540-332	01-35-755-332	50.60
KONSTANTY EDWARD (1073)	04/28 CK# 72790	\$36.63
SWCD MTG 4/15 SCHOOLS-CONFERENCE TRAVEL 01-451-304	01-30-630-304	36.63
LAGRANGE CAMERA & VIDEO (1098)	04/28 CK# 72791	\$74.25
26896 CAMERA SUPPLIES 01-470-335	01-30-655-335	74.25
MEADE ELECTRIC COMPANY (1236)	04/28 CK# 72793	\$1,056.03
640729 REIMB. EXP. - OTHER 01-540-283	01-35-755-283	1,056.03
MIDCO (1268)	04/28 CK# 72794	\$1,505.94
221185 PHONE - TELEPHONES 01-451-201	01-30-630-201	1,072.94
221915 PHONE - TELEPHONES 01-451-201	01-30-630-201	433.00
MIDWEST HEALTH WORKS (1273)	04/28 CK# 72795	\$320.00
13927 WELLNESS 01-440-276	01-10-480-276	320.00

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
ROBERT NAPOLI (1331)	04/28 CK# 72796	\$38.50
4/9/09 FLWRS PUBLIC RELATIONS 01-435-365	01-10-475-365	38.50
NEXTEL COMMUNICATION (1357)	04/28 CK# 72797	\$19.41
320100510085 PHONE - TELEPHONES 01-420-201	01-10-455-201	4.51
320100510085 PHONE - TELEPHONES 01-451-201	01-30-630-201	4.14
320100510085 TELEPHONES 01-501-201	01-35-710-201	10.76
PCS INTERNATIONAL (2201)	04/28 CK# 72798	\$82.00
121812 OPERATING SUPPLIES 01-410-331	01-10-460-331	82.00
PEPSI COLA GEN BOT (1479)	04/28 CK# 72799	\$95.90
9029910004 COMMISSARY PROVISION 01-420-355	01-10-455-355	95.90
PETTY CASH C/O SUE STANISH (1492)	04/28 CK# 72800	\$187.40
4/21/09 SCHOOLS-CONFERENCE TRAVEL 01-05-410-304	01-05-410-304	15.98
4/21/09 GAS-OIL-WASH-MILEAGE 01-451-303	01-30-630-303	48.38
4/21/09 SCHOOLS-CONFERENCE TRAVEL 01-451-304	01-30-630-304	108.04
4/21/09 SCHOOLS CONFERENCE TRAVEL 01-551-304	01-40-810-304	15.00
PIECZYNSKI LINDA S. (1503)	04/28 CK# 72801	\$850.00
4466 FEES - SPECIAL ATTORNEY 01-451-241	01-30-630-241	850.00
POMP'S TIRE SERVICE INC (1529)	04/28 CK# 72802	\$482.88
525595 MAINTENANCE - VEHICLES 01-520-409	01-35-735-409	482.88
PRAXAIR DISTRIBUTION INC (1538)	04/28 CK# 72803	\$70.45
32791107 MAINTENANCE - EQUIPMENT 01-525-411	01-35-740-411	70.45
PRIME-STRIPE, INC. (1555)	04/28 CK# 72804	\$571.50
35796 PARK LANDSCAPE SUPPLIES 01-610-341	01-20-565-341	571.50
RADIO SHACK CORPORATION (1573)	04/28 CK# 72805	\$71.97
247569 OPERATING EQUIPMENT 01-451-401	01-30-630-401	20.99
247576 OPERATING EQUIPMENT 01-451-401	01-30-630-401	30.99
247959 OPERATING EQUIPMENT 01-451-401	01-30-630-401	19.99
RIGHTON WALTER (1623)	04/28 CK# 72806	\$51.15
12/11 - 4/2/09 GAS-OIL-WASH-MILEAGE 01-601-303	01-20-550-303	51.15
RIHERDS.COM (1625)	04/28 CK# 72807	\$48.45
9040709 OPERATING EQUIPMENT 01-451-401	01-30-630-401	48.45
SCHWEIZER EMBLEM COMPANY (1681)	04/28 CK# 72808	\$283.15
12000 UNIFORMS 01-451-345	01-30-630-345	283.15
SECRETARY OF STATE (1692)	04/28 CK# 72809	\$78.00
2002 HONDA FEES-DUES-SUBSCRIPTIONS 01-451-307	01-30-630-307	78.00
JOHN SKIBA (1728)	04/28 CK# 72810	\$48.60
09 UNIFORMS UNIFORMS 01-451-345	01-30-630-345	48.60
SPRING-GREEN (1755)	04/28 CK# 72811	\$3,884.29
3617730 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	253.75
3617732 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	169.20
3617733 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	56.39
3617734 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	287.60
3617735 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	169.10
3617736 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	118.45
3617737 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	496.20
3617739 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	225.55
3617740 LANDSCAPE - VILLAGE HALL 01-405-293	01-10-466-293	16.95
3617741 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	242.50

RUN DATE: 04/22/09

VILLAGE OF WILLOWBROOK
 BILLS PAID REPORT FOR APRIL, 2009

PAGE: 4

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GENERAL CORPORATE FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
SPRING-GREEN (1755) CONTINUED ...		
3617742 ROUTE 83 BEAUTIFICATION 01-540-281	01-35-755-281	1,764.00
3623880 LANDSCAPE MAINTENANCE SERVICES 01-610-342	01-20-565-342	84.60
SUE STANISH (1763)	04/28 CK# 72812	\$288.15
1/22-3/17/09 GAS-OIL-WASH-MILEAGE 01-25-610-303	01-25-610-303	73.15
MTG 4/24 SCHOOLS-CONFERENCE TRAVEL 01-25-610-304	01-25-610-304	215.00
STAPLES (1767)	04/28 CK# 72813	\$231.58
8012135982 OFFICE SUPPLIES 01-420-301	01-10-455-301	127.90
8012135982 OFFICE SUPPLIES 01-15-510-301	01-15-510-301	54.98
8012135982 OFFICE SUPPLIES 01-25-610-301	01-25-610-301	48.70
STERICYCLE INC (1772)	04/28 CK# 72814	\$40.64
4000749995 JAIL SUPPLIES 01-465-343	01-30-650-343	40.64
CYNTHIA STUHL (1788)	04/28 CK# 72815	\$307.92
09 UNFRMS UNIFORMS 01-451-345	01-30-630-345	307.92
THOMPSON ELEV. INSPECT. SERVICE (1873)	04/28 CK# 72817	\$215.00
09-1023 ELEVATOR INSPECTION 01-565-117	01-40-830-117	215.00
TREE TOWNS (1894)	04/28 CK# 72818	\$52.00
125372 PRINTING & PUBLISHING 01-501-302	01-35-710-302	26.00
125416 PRINTING & PUBLISH 01-420-302	01-10-455-302	26.00
UNIFIRST (1926)	04/28 CK# 72820	\$175.55
0610428089 MAINTENANCE - BUILDING 01-405-228	01-10-466-228	175.55
VEDDER, PRICE, KAUFMAN & KAMMHOLZ PC (1971)	04/28 CK# 72821	\$425.00
330869 FEES - LABOR COUNSEL 01-425-242	01-10-470-242	425.00
VERIZON WIRELESS (1972)	04/28 CK# 72822	\$1,140.79
1989225995 PHONE - TELEPHONES 01-420-201	01-10-455-201	72.06
1989225995 PHONE - TELEPHONES 01-25-610-201	01-25-610-201	77.13
1989225995 PHONE - TELEPHONES 01-451-201	01-30-630-201	754.93
1989225995 TELEPHONES 01-501-201	01-35-710-201	148.45
1989225995 TELEPHONES 01-551-201	01-40-810-201	88.22
WESTERN REMAC INC (2036)	04/28 CK# 72823	\$396.00
33378 ROAD SIGNS 01-540-333	01-35-755-333	396.00
WESTOWN AUTO SUPPLY COMPANY (2026)	04/28 CK# 72824	\$30.44
20254 MAINTENANCE - VEHICLES 01-520-409	01-35-735-409	20.14
20301 MAINTENANCE - VEHICLES 01-520-409	01-35-735-409	10.30
WILLOWBROOK FORD INC. (2056)	04/28 CK# 72826	\$29.95
6044022/1 MAINTENANCE - VEHICLES 01-451-409	01-30-630-409	29.95
WOLF CAMERA INC (2090)	04/28 CK# 72827	\$12.47
1480058360 CAMERA SUPPLIES 01-470-335	01-30-655-335	12.47
PAMELA WOLFE (2252)	04/28 CK# 72828	\$50.00
SPKR FEE PARK LANDSCAPE SUPPLIES 01-610-341	01-20-565-341	50.00
THE YOGA TEACHERS' GROUP INC (2109)	04/28 CK# 72829	\$245.00
3/5 - 3/14 WINTER PROGRAM MATERIALS & SERVICES	01-20-585-121	245.00
TOTAL GENERAL CORPORATE FUND		\$43,853.73

VILLAGE OF WILLOWBROOK
 BILLS PAID REPORT FOR APRIL, 2009

RUN DATE: 04/22/09

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WATER FUND

CHECKS & DIR. DEBITS

DESCRIPTION		ACCOUNT NUMBER	AMOUNT
AMERICAN WATER WORKS ASSN (149)	04/28 CK# 72760		\$477.00
2000706504 FEES DUES SUBSCRIPTIONS 02-401-307		02-50-401-307	477.00
BLACK GOLD SEPTIC (208)	04/28 CK# 72767		\$141.80
44732 MATERIALS, SUPPLIES, STANDPIPE, PUM		02-50-425-475	141.80
CHRISTOPHER B. BURKE (333)	04/28 CK# 72770		\$220.00
86488 FEES - ENGINEERING 02-405-245 P.O.# 86489		02-50-405-245	220.00
COMMONWEALTH EDISON (370)	04/28 CK# 72771		\$1,936.30
4651111049/APR ENERGY - ELECTRIC PUMP 02-420-206		02-50-420-206	1,025.70
5071072051/APR ENERGY - ELECTRIC PUMP 02-420-206		02-50-420-206	910.60
DCG (451)	04/28 CK# 72775		\$225.00
29597 EDP PERSONAL TRAINING 02-417-305		02-50-417-305	225.00
DUPAGE WATER COMMISSION (521)	04/28 CK# 72778		\$43,329.27
8191 PURCHASE OF WATER 02-420-575		02-50-420-575	43,329.27
SPRING-GREEN (1755)	04/28 CK# 72811		\$190.05
3617731 LANDSCAPING-STANDPIPE 02-420-297		02-50-420-297	190.05
U.S. POSTMASTER (1948)	04/28 CK# 72819		\$700.00
DEPOSIT POSTAGE & METER RENT 02-401-311		02-50-401-311	700.00
VERIZON WIRELESS (1972)	04/28 CK# 72822		\$129.29
1989225995 PHONE - TELEPHONES 02-401-201		02-50-401-201	129.29
TOTAL WATER FUND			\$47,348.71

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VILLAGE OF WILLOWBROOK
BILLS PAID REPORT FOR APRIL, 2009

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HOTEL/MOTEL TAX FUND

CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
DUPAGE CONVENTION (494)	04/28 CK# 72777	\$4,000.00
6676 ADVERTISING 03-435-317	03-53-435-317	4,000.00
TOTAL HOTEL/MOTEL TAX FUND		\$4,000.00

RUN DATE: 04/22/09

VILLAGE OF WILLOWBROOK
BILLS PAID REPORT FOR APRIL, 2009
WATER CAPITAL IMPROVEMENTS FUND

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CHECKS & DIR. DEBITS

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
WILLIAMS ARCHITECTS (2051)	04/28 CK# 72825	\$966.60
13323 ARCHITECTUAL FEES 09-405-247	09-65-405-247	966.60
TOTAL WATER CAPITAL IMPROVEMENTS FUND		\$966.60

VILLAGE OF WILLOWBROOK
BILLS PAID REPORT FOR APRIL, 2009

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CAPITAL PROJECT FUND

CHECKS & DIR. DEBITS

DESCRIPTION		ACCOUNT NUMBER	AMOUNT
CHRISTOPHER B. BURKE (333)	04/28 CK# 72770		\$4,712.47
86485 PUBLIC WORKS FACILITY P.O.# 86489		10-68-540-415	2,086.00
86522 75TH STREET EXTENSION 10-545-411 P.O.# 86489		10-68-545-411	2,626.47
LEONARD SIGN CO. (1148)	04/28 CK# 72792		\$165.00
7087 PUBLIC WORKS FACILITY		10-68-540-415	165.00
SUBURBAN LIFE PUBLICATIONS (1805)	04/28 CK# 72816		\$212.70
68535 PUBLIC WORKS FACILITY		10-68-540-415	212.70
WILLIAMS ARCHITECTS (2051)	04/28 CK# 72825		\$966.59
13323 ARCHITECT FEES 10-540-408		10-68-540-408	966.59
TOTAL CAPITAL PROJECT FUND			\$6,056.76

VILLAGE OF WILLOWBROOK

BILLS PAID REPORT FOR APRIL, 2009

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SUMMARY ALL FUNDS

BANK ACCOUNT	DESCRIPTION	AMOUNT	
01-110-105	GENERAL CORPORATE FUND-CHECKING - 0010330283	43,853.73	*
02-110-105	WATER FUND-CHECKING 0010330283	47,348.71	*
03-110-105	HOTEL/MOTEL TAX FUND-CHECKING 0010330283	4,000.00	*
09-110-105	WATER CAPITAL IMPROVEMENTS FUND-CHECKING - 100564-4	966.60	*
10-110-105	CAPITAL PROJECT FUND-CHECKING 0010330283	6,056.76	*
TOTAL ALL FUNDS		102,225.80	**

VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

MOTION TO APPROVE PAYMENT OF THE DuMEG "FAIR SHARE"
CONTRIBUTION FOR 2009/10

AGENDA NO. 4d

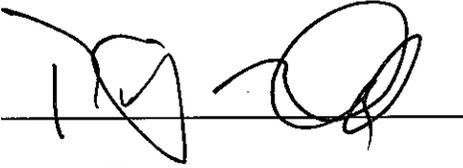
AGENDA DATE: 04/27/09

STAFF REVIEW: Ed Konstanty

SIGNATURE: 

LEGAL REVIEW: N/A

RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: 

REVIEWED & APPROVED BY COMMITTEE: YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

The Village of Willowbrook has been a member of the DuPage County Metropolitan Enforcement Group (DUMEG) since its inception in 1985 through an intergovernmental agreement. DUMEG was formed to coordinate the enforcement of drug laws in an effort to provide a better response to multi-jurisdictional illegal trafficking in narcotics, controlled substances and dangerous drugs.

Funding for the DUMEG Unit is based upon a set contribution per full-time police officer in each community. In addition, some communities assign an officer to DUMEG on a full-time basis.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

The Village's "fair share" contribution to DUMEG for the 2009/10 fiscal year is \$13,520.00. This amount represents a \$520.00 contribution per police officer.

DUMEG has been an effective organization-combating drug trafficking in DuPage County.

The Public Safety Committee requests the President and Board of Trustees approve the expenditure of \$13,520.00 to DUMEG for the Village's 2009/10 "fair share" contribution.

ACTION PROPOSED:

APPROVAL OF MOTION.



DU PAGE METROPOLITAN

Narcotics and Dangerous Drugs

ENFORCEMENT GROUP

MEMORANDUM

TO: Policy Board Members

FROM: Master Sergeant James Kuchta
Director, DuPage MEG

DATE: January 5, 2009

SUBJECT: FY2010 Fair Share

Since many of you are beginning your FY10 Budget preparations, I thought it appropriate for you to anticipate the DUMEG Fair Share for FY10.

For your FY2010 budget the fair share amount will be \$520.00 per number of authorized officers. With this amount, you can anticipate what your expenses will be.

Please indicate on the bottom portion of this memorandum the **number of authorized officers for your department as of January 1, 2009**. This figure will be used by DuPage MEG management for FY2010 Budget projections. I have enclosed a self-addressed stamped envelope for your convenience.

If you have any additional questions regarding the fair share formula/rebates, please feel free to contact me.

Department _____

Financial contributors # of **Authorized Officers** _____ X \$520 = \$ _____

Manpower contributors # of **Authorized Officers** _____

Signature

DUMEG

P.O. BOX 162 • CLARENDON HILLS, ILLINOIS 60514-0162

630 - 325 - 4784

FAX: 630 - 325 - 4762

VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

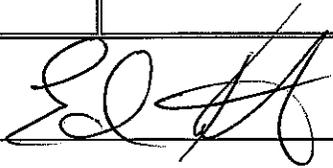
ITEM TITLE:

MOTION TO APPROVE PAYMENT FOR NORTHEAST MULTI REGIONAL MEMBERSHIP ASSESSMENT FEE FOR 2009/10

AGENDA NO. 4e

AGENDA DATE: 4/27/09

STAFF REVIEW: Ed Konstanty

SIGNATURE: 

LEGAL REVIEW:

SIGNATURE: n/a

RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: 

REVIEWED & APPROVED BY COMMITTEE: YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

The Police Department has been a member of Northeast Multi Regional Training (NEMRT) since June 10, 1985. NEMRT is a non-profit corporation established pursuant to the Inter-Governmental Law Enforcement Officer's In-Service Training Act. NEMRT provides education and in-service training courses for federal, state and local law enforcement officers of its participating member departments

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

Membership fees for NEMRT are based upon the number of full-time police officers and civilian employees in the agencies. The fee is \$90.00 per police officer or civilian employee (31 x \$90.00 = \$2,790.00).

ACTION PROPOSED: APPROVAL OF MOTION



N E M R T North East Multi-Regional Training, Inc.

355 Smoke Tree Plaza, North Aurora, Illinois 60542
Office: (630) 896-8860 Fax: (630)896-4422
Website Address: www.nemrt.com



ANNUAL MEMBERSHIP INVOICE

Edward Konstanty
Willowbrook Police Department
7760 S. Quincy St.
Willowbrook IL 60527

Date: 04/02/2009
Invoice #: 119338
Customer #: 3368

Description
<p style="text-align: center;">Membership Fees</p> <p>This invoice is for the training period of:</p> <p style="text-align: center;">07/01/2009 to 07/01/2010</p> <p>Please update the enclosed department roster, indicating the individuals approved for training.</p> <p>Enter the number of full-time, part time, and/or civilian personnel, including the chief and command staff, for your department. Departments having more than 125 full-time officers have the option of either paying for a maximum of 125 officers or paying for their full compliment.</p>

Please tear off and return this portion with your payment



N E M R T North East Multi-Regional Training, Inc.

355 Smoke Tree Plaza, North Aurora, Illinois 60542
Office: (630) 896-8860 Fax: (630)896-4422
Website Address: www.nemrt.com



Edward Konstanty
Willowbrook Police Department
7760 S. Quincy St.
Willowbrook IL 60527

Invoice #: 119338
Customer #: 3368
Invoice Amount Due:

Make check payable to:

North East Multi - Regional Training, Inc.
355 Smoke Tree Plaza
North Aurora, IL 60542

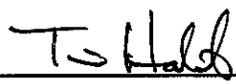
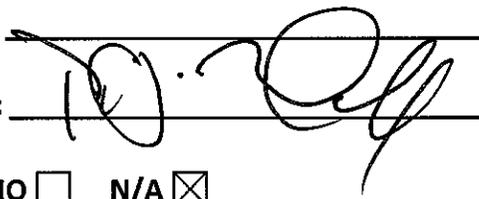
<u>26</u> # of Full Time Officers x \$90.00 =	\$ <u>2340</u> .00
___ # of Part Time Officers x \$90.00 =	\$ _____.00
<u>5</u> # of Civilian Employees x \$90.00 =	\$ <u>450</u> .00

TOTAL 2790-

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: MOTION TO APPROVE – PUBLIC WORKS FACILITY CONSTRUCTION CONTRACT: PAYOUT #7 – PARTIAL PAYMENT, FBG CONSTRUCTION CORPORATION	AGENDA NO. 4F AGENDA DATE: <u>4/27/09</u>
---	--

STAFF REVIEW: Tim Halik, Director of Municipal Services	SIGNATURE: 
LEGAL REVIEW: N/A	SIGNATURE: 
RECOMMENDED BY VILLAGE ADMIN.:	SIGNATURE: 
REVIEWED & APPROVED BY COMMITTEE: YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

At its regular meeting on September 8, 2008, the Village Board approved a contract with FBG Construction Corporation to construct the new public works garage. The current payout request includes payment for partial underground electrical service, concrete floor slab, continued exterior masonry, steel truss and bar joist installation, carpentry, plumbing, and mechanical work.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Given this portion of work is now completed, a request for a seventh partial payment was received. The request was forwarded to the Architect of Record to review. Williams Architects has reviewed the request and has provided their approval of a partial payout in the amount of \$134,550.00 We have also received a partial waiver of lien from the General Contractor in the current requested payment amount. A complete copy of the Payment #7 – Partial Payment Request is attached.

Staff would recommend that the Village President and Board of Trustees authorize Payout #7 – Partial Payment to FBG Construction Corporation in the amount of \$134,550.00 The authorized payment amount would be expended from the following building construction fund:

<u>FUND</u>	<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>UNEXPENDED</u>
CAPITAL PROJECTS	10-68-540-415	Public Works Facility	\$1,318,746.18

ACTION PROPOSED:

Approve motion.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER): Village Of Willowbrook
 7760 Quincy Street
 Willowbrook, IL 60527

PROJECT: Willowbrook Public Works
 710 Willowbrook Ctr
 Willowbrook, IL 60527

APPLICATION NO: 7 DISTRIBUTION TO:
 _____ OWNER
 _____ ARCHITECT
 _____ CONTRACTOR

PERIOD TO: 04/09/09

FROM (CONT): F.B.G. Corporation
 1015 S. Rte 83 Ste E
 Elmhurst, IL 60126-4966

VIA (ARCHITECT): Williams Architects

ARCHITECT'S
 PROJECT NO: 2997-915

CONTRACT FOR: General Contracting

CONTRACT DATE: 09/08/08

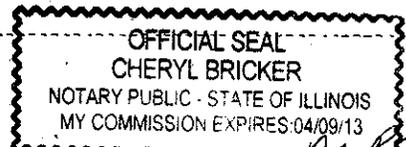
CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for Payment, as shown below, in connection with the contract.
 Continuation Sheet is attached.

CHANGE ORDER SUMMARY		
Change Orders approved in previous months by owner	ADDITIONS	DEDUCTIONS
TOTAL	36047.99	
Approved this Month		
Number	Date Approved	
	**** SEE ATTACHED CHANGE ORDER REPORT ****	
TOTALS	14850.00	
Net Change by Change Orders \$ 50097.00		

1. ORIGINAL CONTRACT SUM \$ 1743000.00
2. Net Change by Change Orders \$ 50097.00
3. CONTRACT SUM TO DATE \$ 1793097.00
4. TOTAL COMPLETED & STORED TO DATE \$ 957522.67
(Column G)
5. RETAINAGE:
 - a. 10.00 % of Completed Work \$ 86612.68
(Column D+E)
 - b. 10.00 % of Stored Material \$ 7226.10
(Column F)
 Total Retainage (Line 5a+5b) or
(Total in Column I) \$ 93838.78
6. TOTAL EARNED LESS RETAINAGE \$ 863683.89
(Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) .. \$ 729133.89
8. CURRENT PAYMENT DUE \$ 134550.00
9. BALANCE TO FINISH, PLUS RETAINAGE \$ 929413.11
(Line 3 less Line 6)

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.



CONTRACTOR: F.B.G. Corporation

By: Carl Wegman Date: 4/9/09

State of: Illinois County of: DeKalb
 Subscribed and Sworn to before me this 9 day of April 2009
 Notary Public: Cheryl Bricker
 My Commission expires:

ARCHITECT'S CERTIFICATE FOR PAYMENT

AMOUNT CERTIFIED \$ 134,550.00
 (Attach explanation if amount certified differs from the amount applied for.)

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

ARCHITECT: Williams Architects

By: Thomas Sedik Date: 4-15-09

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this contract.

Date : 04/09/09 - Thur
 Time : 14:10:50

F.B.G. Corporation
 AIA CONTINUATION SHEET

Page : 2

Application No. : 7
 Application Date : 04/09/09
 Period To : 04/09/09
 Architect Project No. : 2007-015

Job : 08-14 Willowbrook Public Works

Item No.	Description of Work	Scheduled Value	Previous Complt	Current Complt	Stored Material	Tot.Compl. & Stored	% Comp	Balance To Finish	Retainage
01.	General Conditions	282888.00	177642.67	34583.16	.00	212225.83	75.02	70662.17	21222.59
01A	CO#2	1100.00	1100.00	.00	.00	1100.00	100.00	.00	110.00
01B	CO#3	264.00	264.00	.00	.00	264.00	100.00	.00	26.40
01C	CO#4	2340.95	2340.95	.00	.00	2340.95	100.00	.00	234.01
01D	CO#5	-1170.00	-1170.00	.00	.00	-1170.00	100.00	.00	-117.00
01E	CO#6	-325.00	-325.00	.00	.00	-325.00	100.00	.00	-32.50
01F	CO#9	-60.00	-60.00	.00	.00	-60.00	100.00	.00	-6.00
01G	CO#10	314.00	314.00	.00	.00	314.00	100.00	.00	31.40
01H	CO#14	580.00	.00	580.00	.00	580.00	100.00	.00	58.00
02.	Bond	18873.00	18873.00	.00	.00	18873.00	100.00	.00	.00
02A	CO#1	65.00	65.00	.00	.00	65.00	100.00	.00	.00
02B	CO#2	11.00	11.00	.00	.00	11.00	100.00	.00	.00
02C	CO#3	19.00	19.00	.00	.00	19.00	100.00	.00	.00
02D	CO#4	162.00	162.00	.00	.00	162.00	100.00	.00	.00
02E	CO#5	-12.00	-12.00	.00	.00	-12.00	100.00	.00	.00
02F	CO#9	-5.00	-5.00	.00	.00	-5.00	100.00	.00	.00
02G	CO#10	22.00	22.00	.00	.00	22.00	100.00	.00	.00
02H	CO#14	40.00	.00	40.00	.00	40.00	100.00	.00	4.00
03.	Testing Allowance	10000.00	7970.00	.00	.00	7970.00	79.70	2030.00	797.00
03A	CO#1 TESTING	6500.00	3500.00	.00	.00	3500.00	53.85	3000.00	350.00
04.	Hardware Allowance	2000.00	.00	.00	.00	.00	.00	2000.00	.00
05.	Excavation	32000.00	30000.00	.00	.00	30000.00	93.75	2000.00	3000.00
05A	CO#4 EXCAVATION	13767.95	13767.95	.00	.00	13767.95	100.00	.00	1376.80
06.	Site Utilities	68500.00	68500.00	.00	.00	68500.00	100.00	.00	6850.00
07.	Asphalt Paving	26900.00	.00	.00	.00	.00	.00	26900.00	.00
08.	Fence/Guardrails	77000.00	9150.00	.00	.00	9150.00	11.88	67850.00	915.00
09.	Retaining Wall/Landscape	34400.00	18808.00	.00	.00	18808.00	54.67	15592.00	1880.80
09A	CO#10	1848.00	1848.00	.00	.00	1848.00	100.00	.00	184.80
10.	Concrete	160000.00	84373.00	13238.00	.00	97611.00	61.01	62389.00	9761.10
11.	Precast Concrete	15000.00	15000.00	.00	.00	15000.00	100.00	.00	1500.00
12.	Masonry	309000.00	175000.00	12000.00	.00	187000.00	60.52	122000.00	18700.00
13.	Structural Steel	124079.00	22398.00	39320.00	65361.00	118979.00	95.16	6000.00	11897.90
13A	CO#3 Str Steel	1556.00	1556.00	.00	.00	1556.00	100.00	.00	155.60
14.	Carpentry/Drywall/Ceiling	36000.00	.00	15000.00	.00	15000.00	41.67	21000.00	1500.00
15.	Cabinets/Tops	7500.00	.00	.00	.00	.00	.00	7500.00	.00
16.	Roofing/Sheetmetal	110000.00	.00	.00	.00	.00	.00	110000.00	.00
17.	Doors/Frames/Hardware	17000.00	.00	.00	.00	.00	.00	17000.00	.00
18.	Overhead Doors	19765.00	.00	.00	.00	.00	.00	19765.00	.00
19.	Wood Windows	16000.00	.00	.00	.00	.00	.00	16000.00	.00
20.	Ceramic Tile	10433.00	.00	.00	.00	.00	.00	10433.00	.00
21.	Painting	25000.00	.00	.00	.00	.00	.00	25000.00	.00
22.	Toilet Acc/Lockers/Compartment	10500.00	.00	.00	.00	.00	.00	10500.00	.00
22A	CO#9	-350.00	-350.00	.00	.00	-350.00	100.00	.00	-35.00
23.	Equipment	6900.00	.00	.00	6900.00	6900.00	100.00	.00	690.00
24.	Fire Sprinklers	21400.00	.00	.00	.00	.00	.00	21400.00	.00
25.	Plumbing	70000.00	37500.00	17000.00	.00	54500.00	77.86	15500.00	5450.00
26.	Hvac	65107.00	.00	2500.00	.00	2500.00	3.84	62607.00	250.00

Date : 04/09/09 - Thur
 Time : 14:10:59

F.B.G. Corporation
 AIA CONTINUATION SHEET

Page : 3

Application No. : 7
 Application Date : 04/09/09
 Period To : 04/09/09

Job : 08-14 Willowbrook Public Works

Architect Project No. : 2007-015

Item No.	Description of Work	Scheduled Value	Previous Compltd	Current Compltd	Stored Material	Tot.Compl. & Stored	% Comp	Balance To Finish	Retainage
27.	Electrical	95875.00	37500.00	15000.00	.00	52500.00	54.76	43375.00	5250.00
27A	C0#14	3430.00	.00	3430.00	.00	3430.00	100.00	.00	343.00
28.	C0#12	10000.00	10000.00	.00	.00	10000.00	100.00	.00	1000.00
29.	C0#17	10000.00	.00	5808.84	.00	5808.84	58.09	4191.16	580.88
Totals :		1793097.00	735761.67	149500.00	72261.00	957522.67	53.40	835574.33	93838.78
Percent:			41.03	8.34	4.03	53.40		46.60	

Waiver of Lien to Date

State of Illinois } SS
 County of DuPage } SS

Gty # _____
 Loan # _____
 Escrow # _____

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Village of Willowbrook
 to furnish General Contracting
 for the premises known as 710 Willowbrook Centre Parkway, Willowbrook, IL. 60527
 of which Village of Willowbrook is the owner.

THE undersigned, for and in consideration One Hundred Thirty Four Thousand Five Hundred Fifty and No/100***
\$134,550.00 Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es) hereby waive and
 release any lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanic's liens, with respect to and on said
 above-described and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the moneys, funds or
 other considerations due or to become due from the owner, on account of labor services, material, fixtures, apparatus or machinery, furnished
 to this date by the undersigned for the above-described premises.

Given under my hand signed and seal this
9th day of April 2009

Signature and Seal: X [Signature]

Note: All waivers must be for the full amount paid. If waiver is for a corporation, corporate name should be used, corporate seal affixed and
 title of signing waiver should be set forth; if waiver is for a partnership, the partnership name should be used, partner should sign and desig-
 nate himself as partner.

CONTRACTOR'S AFFIDAVIT

State of Illinois } SS
 County of DuPage } SS

TO WHOM IT MAY CONCERN:

The undersigned, being duly sworn deposes and says that he is David Mac Marshall
Vice President of the FBG Corporaiton
 who is the contractor for the General Contracting work on
 building located at 710 Willowbrook Centre Parkway, Willowbrook, IL. 60527
 owned by Village of Willowbrook

That the total amount of the contract including extra's is \$1,793,097.00 on which he has received payment of
\$729,133.89 prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that
 there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names of all parties who have furnish-
 ed material or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work or for material
 entering into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and
 material required to complete said work according to plans and specification:

Names	What for	Contract Price	Amount Paid	This Payment	Balance Due
FBG Corporaiton	General Contracting	\$1,793,097.00	\$729,133.89	\$134,550.00	\$929,413.11
TOTAL LABOR AND MATERIAL TO COMPLETE		\$1,793,097.00	\$729,133.89	\$134,550.00	\$929,413.11

That there are not other contracts for said work outstanding, and that there is nothing due or to become due to any person for materials, labor
 or other work of any kind done or to be done upon or in connection with said work other than above stated.

Signed this 9th day of April 2009

Signature: [Signature]

Subscribed and sworn before me this 9th day of April 2009

Signature: [Signature]

Transcribed from Chicago Title Insurance Company F.1722/R5/92
OFFICIAL SEAL
CHERYL BRICKER
 NOTARY PUBLIC - STATE OF ILLINOIS
 MY COMMISSION EXPIRES: 04/09/13

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

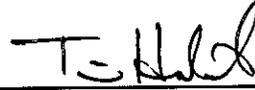
Motion to Approve - Request for Waiver of Permit Fees –
West Shrine Club – April 31st thru May 2, 2009

AGENDA NO. 49

AGENDA DATE: 04/27/09

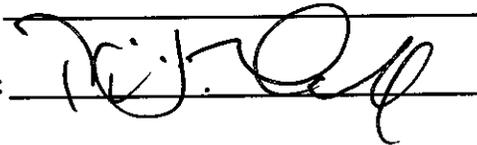
STAFF REVIEW: Tim Halik,
Director of Municipal Services

SIGNATURE: _____



LEGAL REVIEW:

SIGNATURE: _____



RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: _____

REVIEWED & APPROVED BY COMMITTEE:

YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

The West Suburban Shrine Club is requesting permission to hold a special event, a Vidalia Onion Sale, within the parking lot of Willowbrook Lanes on April 31st thru May 2, 2009. This event would require the issuance of a special promotion permit by the Village. The fee for such a permit is thirty-five dollars (\$35.00). Please note that the Shrine Club, which is a non-profit organization, requests that the required permit fee be waived.

The Village Code allows for the conduct of special promotional events within business districts. The request to conduct this particular event could be approved subject to the adherence by the applicant to a series of conditions to ensure compliance with all applicable Village Codes relative to public safety and cleanliness. The permit would be issued subject to such conditions.

With regard to the required permit fee, there currently exists no provision in the Village Code to allow the waiver of permit fees for non-profit organizations. The West Suburban Shrine Club has applied for temporary promotion permits in the past where they have also requested a waiver of the required permit fee.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

It has been the consensus of the Board that requests of this nature should be reviewed on a case by case basis. On prior such occasions, the Board of Trustees has voted unanimously to waive the permit fee for the West Suburban Shrine Club.

ACTION PROPOSED:

Pass a motion to approve the Shrine Club's request to waive the \$35.00 permit fee.

Timothy Halik

From: David Wray [dpwray99@comcast.net]
Sent: Monday, April 20, 2009 9:16 PM
To: Timothy Halik
Subject: 2009 onion sale-willowbrook

Mr. Timothy Halik
Willowbrook Village Hall
7760 Quincy
Willowbrook, Illinois 60521

Dear Mr. Halik:

The West Suburban Shrine Club has applied for a permit to sell Onions at the Willowbrook Lanes. The dates of the sale will be April 31st, May 1st, 2nd .

We are asking that you wave the fee for this event.

I would like to sincerely thank you in advance for your cooperation, with our annual sale.

David Wray
2rd Vice President
West Suburban Shrine Club

RECEIVED

APR 20 2009

**VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION**

**TO WHOM IT MAY CONCERN
PERMISSION GRANTED FORM**

The West Suburban Shrine Club of Medinah Temple Chicagoland has been granted permission to use as an Onion Sale Site, the property known as:

(Please Print)

Site Name: Willow Brook Lakes

Site Address: 735 Plainfield Rd

City, State, & Zip: Willowbrook IL 60527

RECEIVED

This property can be used on:

APR 14 2009

VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION

	From AM	Until PM
April 31, 2009	<u>9:00</u>	<u>6:00</u>
May 1, 2009	<u>9:00</u>	<u>5:00</u>
May 2, 2009	<u>9:00</u>	<u>5:00</u>

I hereby certify that I am the owner or manage the above listed property.

Printed name of owner/manager: Lee Clement General Manager

Signature of owner/manager: Lee Clement " "

Date / / 2009 Phone #: 630 - 325 - 1746

Printed name of clubs contact person: David Wray

Phone #: 708 - 609 - 0105

This Form Must Be Returned To Medinah And A Copy Kept On Site

Medinah Temple Onions

550 Shriners Drive - Addison Il, 60101

Plainfield Road



Shriner Sign



Shriner Sign



Shriner Sign



Onion Site Tent

Parking Lot

Bowling - Center

RECEIVED

APR 14 2009

VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

<p style="text-align: center;">ITEM TITLE:</p> <p>A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO ACCEPT A PROPOSAL FOR THE 2009 SPRING BRUSH COLLECTION PROGRAM – HOMER TREE CARE, INC.</p>	<p>AGENDA NO. <u>4h</u></p> <p>AGENDA DATE: <u>04/27/09</u></p>
--	---

<p>STAFF REVIEW: Tim Halik, Director of Municipal Services</p>	<p>SIGNATURE: </p>
<p>LEGAL REVIEW: N/A</p>	<p>SIGNATURE: </p>
<p>RECOMMENDED BY VILLAGE ADMIN.:</p>	<p>SIGNATURE: </p>
<p>REVIEWED & APPROVED BY COMMITTEE: YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input type="checkbox"/></p>	

This information was shared with the MS Committee via e-mail and authorization received to proceed.

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, RELATED ACTIONS, OTHER PERTINENT HISTORY)

Funding for the 2009 Spring Brush Collection Program was included in the FY 09/10 Budget. Twelve (12) requests for proposal (RFP) documents were distributed to reputable tree maintenance contractors on April 7, 2009. The deadline to submit completed proposals was Tuesday, April 21st at 12:00 Noon. Ten (10) RFPs were returned prior to the deadline:

<u>Vendor</u>	<u>Proposal</u>
Homer Tree Care, Inc.	\$89.00/hr./crew
Family Tree Care, Inc.	\$100.00/hr./crew
Steve Piper & Sons, Inc.	\$105.00 hr./crew
The Care of Trees	\$110.00/hr./crew
Kramer Tree Specialists	\$112.50/hr./crew
Winkler's Tree & Landscape	\$118.00/hr./crew
Davey Tree Expert Company	\$140.00/hr./crew
Groundskeeper Landscape	\$145.00/hr./crew
Asplundh Tree Expert Company	\$157.00/hr./crew
B. Haney & Sons, Inc.	\$175.00/hr./crew

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Staff estimates that two (2) crews working 40 hours each will be needed to complete this program. Therefore, the estimated cost of the Spring program is \$7,120. In case of inclement weather or overwhelming resident participation, an additional collection day may be authorized to occur on May 18, 2009. The FY 09/10 Budget includes the following funding for this program:

<u>FUND</u>	<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>UNEXPENDED</u>
PW – Street Maint.	01-35-755-284	Reimb. Exp. – Brush Pick-Up	\$22,440.00

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 09-R- 20

A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO ACCEPT A PROPOSAL FOR THE 2009 SPRING BRUSH COLLECTION PROGRAM – HOMER TREE CARE, INC.

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Acting Village President and Village Clerk be and the same are hereby authorized and directed to accept the proposal from Homer Tree Care, Inc. on a time and material basis for the 2009 Spring Brush Collection Program in an amount set forth in the proposal attached hereto as Exhibit "A" which is, by this reference, expressly incorporated herein.

ADOPTED and APPROVED this 27th day of April, 2009

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

SPECIFICATIONS AND DOCUMENTS

for

Brush Chipping Services

VILLAGE OF WILLOWBROOK

Willowbrook, Illinois 60527

- > **PROPOSALS TO BE EXECUTED IN DUPLICATE**
- > **ALL SIGNATURES TO BE SWORN BEFORE A NOTARY PUBLIC**
- > **ALL INSURANCE REQUIREMENTS MUST BE MET**

ACCOUNT NUMBER:

DEPOSIT:

none required

BOND(S) REQUIRED:

none required

DRAWINGS:

PROPOSALS DUE:

Tuesday, April 21, 2009 by 12:00 Noon

VILLAGE HALL

7760 Quincy Street

Willowbrook, Illinois 60527

Issued by:

Village of Willowbrook, Illinois

7760 Quincy Street

Willowbrook, Illinois 60527

(630) 323-8215

Philip J. Modaff
Village Administrator

Sue Stanish
Director of Finance

REQUEST FOR PROPOSAL

The Village of Willowbrook will be accepting proposals for the item listed. Proposals will be accepted at the Willowbrook Village Hall, 7760 Quincy Street, Willowbrook, until Tuesday, April 21, 2009 at 12:00 Noon.

Specifications may be obtained at the Village Hall, weekdays, between 8:30 a.m. and 4:30 p.m. Questions may be directed to the Municipal Services Department at (630) 920-2261.

In accordance with the law and the provisions of 820ILCS 130/0.01 et seq., entitled "an Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by any one under contract for public works", not less than the prevailing rate of wages shall be paid to all laborers, workmen and mechanics performing work under this proposal.

The Village of Willowbrook reserves the right to reject any or all proposals, to waive technicalities, and to accept any proposal which is deemed to be in the best interest of the Village of Willowbrook.

The Village of Willowbrook, Illinois, does not discriminate on the basis of disability in the admission or access to, treatment or employment in, its services, programs, or activities. Upon request, accommodation will be provided to allow individuals with disabilities to participate in all Village of Willowbrook services, programs, and activities. The Village has a designated coordinator to facilitate compliance with the Americans with Disabilities Act of 1990 (ADA), as required by Section 35.107 of the U.S. Department of Justice regulation, and to coordinate compliance with Section 504 of the Rehabilitation Act of 1973, as mandated by Section 8.5 of the U.S. Department of Housing and Urban Development regulations. For information, contact the Tim Halik, Village of Willowbrook, 7760 Quincy Street, Willowbrook, Illinois, 60527; (630) 323-8215, TDD (630)920-2259.

Upon request, this information can be made available in large print, audio tape, and/or computer disk.

I. GENERAL CONDITIONS

1. DEFINITIONS

The following words and phrases, as used herein, shall have the meaning ascribed to them, as follows:

A. CONTRACTOR or VENDOR shall mean:

~~Homer Tree Care, Inc.~~
14000 S. Archer Ave.
Lockport, IL 60441

B. VILLAGE shall mean the Village of Willowbrook, DuPage County Illinois, an Illinois Municipal Corporation.

2. PREPARATION AND SUBMISSION OF PROPOSAL

The vendor must submit his/her proposal in duplicate on the forms furnished by the Village of Willowbrook. All blank spaces on the proposal form must be filled in if applicable. Authorized signature must be the individual owner of a proprietorship, a general partner of a partnership or a duly authorized officer, attested to by the Corporate Secretary, of a Corporation. The proposal is contained in these documents and must remain attached thereto when submitted. All signatures and spaces are to be completed in ink or typewritten, where applicable. Prices/costs shall be in United States dollars.

**ALL PROPOSALS SHALL BE SUBMITTED INCLUDING
THE FOLLOWING INFORMATION ON THE FACE:**

**VENDOR'S NAME, ADDRESS, SUBJECT MATTER OF PROPOSAL,
DESIGNATED DUE DATE AND HOUR DESIGNATED FOR PROPOSALS TO
BE SUBMITTED BY.**

3. WITHDRAWAL OF PROPOSAL

Vendors may withdraw their proposals at any time prior to the time specified in the Request for Proposal Notice as the closing time for the receipt of proposals.

However, no proposal shall be withdrawn or cancelled for a period of sixty (60) calendar days after said advertised closing time for the submittal of proposals, nor shall the successful proposal be withdrawn, cancelled, or modified after having been accepted by the Village.

4. SUBMISSION OF ALTERNATE PROPOSALS

Vendor may submit alternate proposals provided that:

- Proposals meet Village Specifications and are submitted separately.
- The Village shall not consider an alternate proposal which fails to meet specifications.

5. ~~BID DEPOSIT~~

~~When required on Page 1 of these Specifications, all bids shall be accompanied by a bid deposit in the amount specified. Bid deposits shall be in the form of a certified check, a bank cashier's check drawn on a responsible bank doing business in the United States and shall be made payable to the Village of Willowbrook, or bid bond.~~

~~The bid deposit of all except the three lowest bidders on each contract will be returned within twenty (20) calendar days after the opening of the bids. The remaining bid deposits on each contract will be returned, with the exception of the accepted Bidder, after the contract is awarded. The bid deposit of the accepted Bidder will be returned after acceptance by the Village of satisfactory performance bond where such bond is required or completion of contract where no performance bond is required.~~

6. SECURITY FOR PERFORMANCE

~~When required on Page 1 of these Specifications, the successful Bidder or Bidders shall, within thirteen (13) calendar days after acceptance of the bid by the Village, furnish a performance bond in the full amount of the contract, in a form acceptable to the Village.~~

~~In the event that the successful Bidder(s) fails to furnish the performance bond within thirteen (13) calendar days after acceptance of the bid by the Village, then the bid deposit of the successful Bidder shall be retained by the Village as liquidated damages and not as a penalty, it being agreed by the successful Bidder that said sum is a fair estimate of the amount of damages that said Village will sustain due to the successful Bidder's failure to furnish said bond.~~

7. EQUIVALENT PRODUCTS

In cases where a specified item is identified by a manufacturer's name, trade name or other reference, it is understood that the Vendor proposes to furnish the item as identified. If the Vendor proposes to furnish an "equal" item, the proposed "equal" item must be so indicated in the proposal. The Village shall be the sole determiner of the equalness of the substitute offered.

8. BASIS OF AWARD

The Village reserves the right to accept or reject any and all proposals, in whole or in part, and to waive technicalities.

9. ACCEPTANCE OF PROPOSAL

The Village shall make its determination with respect to proposals within sixty (60) days, or within ninety (90) days where approval by other agencies is required, from the deadline date of receiving proposals. Should the Village fail to act within the times herein specified, all proposals shall be rendered null and void.

10. CATALOGS

Each Vendor shall submit catalogs, descriptive literature and detailed drawings, fully detailing features, designs, construction, appointments, finishes and the like, in order to fully describe the material or work proposed to be furnished.

11. DELIVERY

All materials shipped to the Village of Willowbrook must be shipped F.O.B. freight prepaid, designated location Willowbrook, Illinois. The materials must then be delivered where directed, and unloaded by the successful Vendor, or his/her agent. All deliveries shall be deemed to be "inside delivery". Truck deliveries shall be accepted before 2:30 p.m. on weekdays only. No deliveries shall be accepted on Saturdays, Sundays or holidays. The quantity of material delivered by truck shall be ascertained from a weight certificate issued by a duly licensed public weight-master. In the case of delivery by rail, weight will be ascertained from bill of lading from originating line, but the Village reserves the right to re-weigh at the nearest available railroad scale.

12. GUARANTEES AND WARRANTS

All guarantees and warranties required shall be furnished by the successful Vendor and shall be delivered to the Village before the final payment voucher is issued.

13. SUBLETTING OR ASSIGNMENT OF CONTRACT OR CONTRACT FUNDS

No proposal accepted by the Village of Willowbrook shall be assigned, in whole or in part, or any part of the same sub-contracted without the written consent of the Village Administrator. In no case shall such consent relieve the successful Vendor from his/her obligations or change the terms of the contract.

Any and all subcontractors shall be bound by contract to the same terms as the successful Vendor. Prior to commencing any work, subcontractors must place on file with the Village a certificate of insurance as outlined under "insurance".

The successful Vendor shall not transfer or assign any contract funds or claims due or to become due without the written approval of the Village Administrator having first been obtained.

14. COMPETENCY OF CONTRACTOR

No proposal shall be accepted from any person, firm or corporation that is in arrears or is in default to the Village of Willowbrook upon any debt, or other obligation or who has failed to perform faithfully any previous contract with the Village.

The Contractor, if required, must present within forty-eight (48) hours evidence satisfactory to the Village of performance ability, possession of necessary facilities, equipment, pecuniary resources and adequate insurance to comply with the terms of these specifications. The Village hereby reserves the right to reject any proposal submitted by a Vendor who, in the sole and exclusive discretion of the Village, cannot completely perform the services or deliver the goods specified in these specifications.

15. COMPLIANCE WITH OSHA STANDARDS, THE AMERICANS WITH DISABILITIES ACT, VILLAGE ORDINANCES AND STATE LAWS

The equipment supplied to the Village of Willowbrook must comply with all requirements and standards as specified by the Occupational Safety and Health Act. All guards and protectors as well as appropriate markings will be in place before delivery. Items not meeting any OSHA specifications will be refused. Vendor may be required at his/her expense to provide training to Village employees in the operation of equipment and its maintenance at the convenience of the Village.

Each contracting agency shall ensure that every contract to which it is a party shall comply with all relevant aspects of the Americans with Disabilities Act.

The Vendor will strictly comply with all ordinances of the Village of Willowbrook, the County of DuPage, and the laws of the State of Illinois and United States Government.

16. SPECIAL HANDLING

Prior to delivery of any product which is caustic, corrosive, flammable or dangerous to handle, the successful Vendor will provide written directions as to methods of handling such products, as well as the antidote or neutralizing material required for first aid.

17. MATERIAL INSPECTION AND RESPONSIBILITY

The Village shall have a right to inspect any material to be used in carrying out this proposal. The Village does not assume any responsibility for the availability of any materials and equipment required under this proposal.

18. TOXIC SUBSTANCES

Successful Vendor shall notify the Village of, and provide material safety data sheets for all substances used or supplied in connection with this contract which are defined as toxic under the Illinois Toxic Substances Disclosure to Employees Act.

Materials, components, or completed work not complying therewith, may be rejected by the Village and shall be replaced by the successful Vendor at no cost to the Village. Any materials or components rejected shall be removed within a reasonable time from the premises of the Village at the expense of the successful Vendor.

19. PRICE REDUCTIONS

If at any time after a proposal is accepted the successful Vendor makes a general price reduction in the comparable price of any material covered by the contract to customers generally, an equivalent price reduction based on similar quantities and/or considerations shall apply to the proposal for the duration of the job (or until the price is further reduced). Such price reduction shall be effective at the same time and in the same manner as the reduction in the price to customers generally. For the purpose of this provision, a "general price reduction" shall mean any horizontal reduction in the price of an article or service offered (1) to successful Vendor's customers generally, or (2) in the successful Vendor's price schedule for the class of customers, i.e., wholesalers, jobbers, retailers, etc., which was used as the basis for submittal on this proposal. An occasional sale at a lower price, or sale of distressed merchandise at a lower price, would not be considered a "general price reduction" under this provision. The successful Vendor shall invoice the Village at such reduced prices indicating on the invoice that the reduction is pursuant to the "price reduction" provision of this contract. The successful Vendor, in addition, shall within ten (10) days of any general price reduction, notify the Village Administrator of such reduction by letter. Failure to do so may result in termination of the proposal.

20. TERMINATION OF CONTRACT

- A. The Village may, by written notice of default to the successful Vendor, terminate the whole or part of this proposal in any one of the following circumstances:
1. If the successful Vendor fails to make delivery of the supplies or to perform the services within the time specified herein or any extension thereof; or fails to provide the supplies or to perform the service at the exact price accepted by the Village (and any charges for contract changes mutually agreed to by the Village and the successful Vendor); or
 2. If the successful Vendor fails to perform any of the other provisions of this proposal, or so fails to make progress as to endanger performance of this proposal in accordance with its terms, and in either of these two circumstances does not cure such failure within such period of time as the Village Administrator may direct in writing.
 3. If it is determined that successful Vendor knowingly falsified information provided to the Village.
 4. If it is determined that successful Vendor offered substantial gifts or gratuities to a Village official, employee, or agent whether in their official capacity or not.
 5. Any order is entered in any proceeding against the successful Vendor decreeing the dissolution of the successful Vendor and such order remains in effect for sixty (60) days.

6. The successful Vendor shall apply to any tribunal for the appointment of a trustee or receiver of any part of the assets of the successful Vendor, or commence any proceedings relating to the successful Vendor under any bankruptcy, reorganization, arrangement, insolvency, readjustment of debt, dissolution or other liquidation law of any jurisdiction, or any such application shall be filed, or any such proceedings shall be commenced, against the successful Vendor, and the successful Vendor indicates its approval, consent or acquiescence, or an order shall be entered appointing such trustee or receiver or adjudicating the successful Vendor bankrupt or insolvent, or approving the petition in any such proceeding, and such order remains in effect for sixty (60) days.

B. In the event the Village terminates this contract in whole or in part as provided in Paragraph (A) of this clause, the Village may procure, upon such terms in such manner as the Village Administrator may deem appropriate, supplies or services similar to those so terminated, and the successful Vendor shall be liable to the Village for any excess costs for such similar supplies or service, provided that the successful Vendor shall continue the performance of this proposal to the extent not terminated under the provisions of this clause.

21. EQUAL EMPLOYMENT OPPORTUNITY

Each contracting agency shall ensure every contract to which it is a party shall contain the following clause.

EQUAL EMPLOYMENT OPPORTUNITY

In the event of the contractor's non-compliance with the provisions of this equal employment opportunity clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of the Human Rights ("Department"), the Contractor may be declared ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations, and the contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this contract, the contractor agrees as follows:

1. That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, marital status, national origin, or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from the military service; and further that it will examine all job classifications to determine if minority persons or women are under utilized and will take appropriate affirmative action to rectify any such under utilization.
2. That, if it hires additional employees in order to perform this work proposal or any portion thereof, it will determine the availability (in accordance with the department's rules and regulations) of minorities and women in the area(s) from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not under utilized.

3. That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, color, religion, sex, marital status, national origin or ancestry, age, physical or mental handicap unrelated to ability, or an unfavorable discharge from military service.
4. That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the contractor's obligations under the Illinois Human Rights Act and the Department's Rules and Regulations.

If any such labor organization or representative fails or refuses to cooperate with the contractor in its efforts to comply with such act and rules and regulations, the contractor will promptly so notify the department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations thereunder.

5. That it will submit reports as required by the department's rules and regulations, furnish all relevant information as may from time to time be requested by the department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's rules and regulations.
6. That it will permit access to all relevant books, records, accounts, and work sites by personnel of the contracting agency and the department for purposes of investigation to ascertain compliance with the Illinois Human Rights Act and the Department's rules and regulations.
7. That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the contract obligations are undertaken or assumed, so that such provisions will be binding upon such subcontractor. In the same manner as with other provisions of this contract, the contractor will be liable for compliance with applicable provisions of this clause by such subcontractors; and further it will promptly notify the contracting agency and the department in the event any subcontractor fails or refuses to comply therewith. In addition, the contractor will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

SUBCONTRACTS

Each public subcontractor shall in turn include the equal employment opportunity clause set forth within these rules and regulations in each of its subcontracts under which any portion of the contract obligations are undertaken or assumed, said inclusion to be either verbatim or by reference so that the provisions of the clause will be binding upon such subcontractors.

CONTRACTS OR SUBCONTRACTS WITH RELIGIOUS ENTITIES

The requirements of the equal employment clause set forth above with respect to non-discrimination because of religion shall not apply to a religious corporation, association, educational institution or society with respect to the employment of individuals of a particular religion for the carrying on by such corporation, association, educational institution or society of its activities.

22. INSURANCE SPECIFICATIONS

- A. The successful Vendor **shall not commence work** under the proposal until he/she has obtained all insurance required herein and such insurance has been approved by the Village.
- B. The successful Vendor shall maintain limits no less than:

<u>TYPE OF INSURANCE</u>	<u>MINIMUM INSURANCE COVERAGE</u>
<u>COMMERCIAL GENERAL LIABILITY</u>	
1. Comprehensive Form	COMBINED SINGLE LIMIT PER OCCURRENCE FOR BODILY INJURY AND PROPERTY DAMAGE
2. Premises - Operations	
3. Explosion & Collapse Hazard	
4. Underground Hazard	
5. Products/Completed Operations Hazard	PERSONAL INJURY PER OCCURRENCE
6. Contractual Liability Coverage Included	
7. Broad Form Property Damage - construction projects only.	GENERAL AGGREGATE
8. Independent contractors	
9. Personal Injury	
Business Automobile Liability Any Auto, Owned, Non-Owned Rented/Borrowed	COMBINED SINGLE LIMIT PER OCCURRENCE FOR BODILY INJURY AND PROPERTY DAMAGE
	\$1,000,000
Worker's Compensation and Occupational Diseases	STATUTORY LIMIT
Employer's Liability Insurance per Occurrence	\$500,000

Coverage shall be at least as broad as (1) Insurance Services Office Commercial General Liability occurrence form CG 0001 with the Village named as additional insured on a form at least as broad as the attached sample endorsement including ISO Additional Insured Endorsement (Exhibit A); (2) if requested, Owners and Contractors Protective Liability policy with the Village named as insured; (3) Insurance Services Office Business Auto Liability form number CA 0001, Symbol 01 "Any Auto"; and (4) Workers Compensation as required by the Labor Code of the State of Illinois and Employers' Liability insurance.

- C. In the event of accidents of any kind, the successful Vendor shall furnish the Village with copies of all reports of such accidents at the same time that the reports are forwarded to any other interested parties.
- D. Any deductibles or self-insured retentions must be declared to and approved by the Village. At the option of the Village, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the Village, its officials, agents, employees, and volunteers; or the successful Vendor shall procure a bond guaranteeing payment of losses and related investigation, claim administration and defense expenses.

23. INSURANCE POLICY(S) ENDORSEMENT

SHALL BE PROVIDED PRIOR TO THE COMMENCEMENT OF WORK.

VILLAGE OF WILLOWBROOK ("The Village")

Attention: **Administration Department**

7760 Quincy Street

Willowbrook, Illinois 60527

A. POLICY INFORMATION.

- 1. ^{Please See Attached} Insurance Company _____
- 2. Policy Number _____
- 3. Policy Term: (From) _____ (To) _____
- 4. Endorsement Effective Date _____
- 5. Named Insured _____
- 6. Address of Named Insured _____
- 7. Limit of Liability Any One Occurrence/
Aggregate \$ _____
- 8. Deductible or Self-Insured Retention (Nil unless otherwise specified)
\$ _____

B. VERIFICATION OF COVERAGE

When required on Page 1 of these Specifications, the successful Vendor shall, **within seven (7) calendar days** after acceptance of the proposal by the Village, furnish the Village with certificates of insurance naming the Village, its officials, agents, employees and volunteers as additional insureds, and with original endorsements affecting coverage required. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf.

~~In the event that the successful Vendor fails to furnish the insurance coverage within seven (7) calendar days after acceptance of the proposal by the Village, then the bid deposit of the successful Bidder shall be retained by the Village as liquidated damages and not as a penalty, it being agreed by the successful Bidder that said sum is a fair estimate of the amount of damages that said Village will sustain due to the successful Bidder's failure to furnish said insurance.~~

The attached Additional Insured Endorsement (Exhibit A) shall be provided to the insurer for their use in providing coverage to the additional insured. Other additional insured endorsements may be utilized, if they provide a scope of coverage at least as broad as the coverage stated on the attached endorsement (Exhibit A). The Village reserves the right to request full certified copies of the insurance policies and endorsements.

C. POLICY AMENDMENTS.

Each policy shall contain, or be endorsed to contain, the following provisions:

1. INSURED.

(COMMERCIAL GENERAL LIABILITY AND BUSINESS
AUTOMOBILE LIABILITY)

The Village, its officials, agents, employees, and volunteers are to be included as additional insureds with regard to liability and defense of claims arising from: (a) activities performed by or on behalf of the successful Bidder, (b) products and completed operations of the successful Bidder, (c) premises owned, leased or used by the successful Bidder, and (d) automobiles owned, leased, hired or borrowed by the successful Vendor. The coverage shall contain no special limitations on the scope of protection afforded to the Village, its officials, agents, employees, and volunteers.

2. CONTRIBUTION NOT REQUIRED.

(COMMERCIAL GENERAL LIABILITY AND BUSINESS
AUTOMOBILE LIABILITY)

The insurance afforded by the policy shall be primary insurance as respects the Village, its officials, agents, employees, and volunteers; or stand in an unbroken chain of coverage excess of the successful Vendor's scheduled underlying primary coverage. In either event, any other insurance or self-insurance maintained by the Village, its officials, agents, employees, and volunteers shall be excess of this insurance and shall not contribute with it.

3. SEVERABILITY OF INTEREST.

(COMMERCIAL GENERAL LIABILITY AND BUSINESS
AUTOMOBILE LIABILITY)

The insurance afforded by the policy applies separately to each insured who is seeking coverage or against whom a claim is made or a suit is brought, except with respect to the Company's limit of liability.

4. SUBCONTRACTORS.

(ALL COVERAGES)

The successful Vendor shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated in these General Conditions.

5. PROVISIONS REGARDING THE INSURED'S DUTIES AFTER ACCIDENT OR LOSS.

(COMMERCIAL GENERAL LIABILITY AND BUSINESS
AUTOMOBILE LIABILITY)

Any failure to comply with reporting provisions of the policy shall not affect coverage provided to the Village, its officials, agents, employees, and volunteers.

6. CANCELLATION NOTICE.

(ALL COVERAGES)

The insurance afforded by the policy shall not be suspended, voided, canceled, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail return receipt requested has been given to the Village. Such notice shall be addressed as shown in the heading of the endorsement.

7. SUBROGATION.

(WORKERS COMPENSATION AND EMPLOYERS' LIABILITY)

The insurer shall agree to waive all rights of subrogation against the Village, its officials, agents, employees, and volunteers for losses arising from work performed by the successful Vendor for the Village.

8. ACCEPTABILITY OF INSURERS.

(ALL COVERAGES)

Insurance is to be placed with insurers with a Best's rating of no less than A-, VII and licensed to do business in the State of Illinois.

9. ASSUMPTION OF LIABILITY.

(ALL COVERAGES)

The successful Vendor assumes liability for all injury to or death of any person or persons including employees of the successful Vendor, any subcontractor, any supplier or any other person and assumes liability for all damage to property sustained by any person or persons occasioned by or in anyway arising out of any work performed pursuant to the contract.

D. SIGNATURE OF INSURER OR AUTHORIZED REPRESENTATIVE OF THE INSURER.

I, David A. Crandall (print/type name), warrant, and by my signature hereon do so certify, that the required coverage is in place.

Signature of: 
Authorized Representative (Original signature required on endorsement furnished to the Village).

Title: Vice President

Organization: GA Crandall & Co., Inc.

Address: 6851 W. 176th Street, Tinley Park, IL 60477

Phone: (708) 633-8100

Fax: (708) 633-5053

24. INDEMNITY HOLD HARMLESS PROVISION

To the fullest extent permitted by law, the successful Vendor hereby agrees to defend, indemnify and hold harmless the Village, its officials, agents, employees, and volunteers, against all injuries, deaths, loss, damages, claims, patent claims, suits, liabilities, judgments, costs and expenses, which may in anywise accrue against the Village, its officials, agents, employees, and volunteers; arising in whole or in part or in consequence of the performance of the work by the successful Vendor, its employees, or subcontractors, or which may in anywise result therefore, except that arising out of the sole legal cause of the Village, its officials, agents, employees, and volunteers, and the successful Vendor shall, at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefore or incurred in connection therewith, and, if any judgment shall be rendered against the Village, its officials, agents, employees, and volunteers, in any such action, the successful Vendor shall, at its own expense, satisfy and discharge same.

The successful Vendor expressly understands and agrees that any performance bond or insurance policies required by the proposal, or otherwise provided by the successful Vendor, shall in no way limit the responsibility to indemnify, keep and save harmless and defend the Village, its officials, agents, employees, and volunteers, as herein provided.

The successful Vendor further agrees that to the extent that money is due the successful Vendor by virtue of the contract, an amount of said money as shall be considered necessary in the judgment of the Village, may be retained by the Village to protect itself against said loss until such claims, suits, or judgments shall have been settled or discharged and/or evidence to that effect shall have been furnished to the satisfaction of the Village.

ADDITIONAL INSURED ENDORSEMENT - EXHIBIT A

Please See Attached

Name of Insurer: _____

Name of Insured: _____

Policy Number: _____

Policy Period: _____

Endorsement Effective Date: _____

This endorsement modifies coverage provided under the following:

Commercial General Liability Coverage Part

Name of Individuals or Organization:

WHO IS AN INSURED section of the policy / coverage document is amended to include as an insured, the individuals or organization shown above, but only with respect to liability "arising out of your work".

For purposes of this endorsement, "arising out of your work" shall mean:

1. Liability the Additional Insured may incur resulting from the actions of a contractor it hires.
2. Liability the Additional Insured may incur for negligence in the supervision of the Named Insured Contractors work.
3. Liability the Additional Insured may incur for failure to maintain safe worksite conditions.
4. Liability the Additional Insured may incur due to joint negligence of the Named Insured Contractor and the Additional Insured.

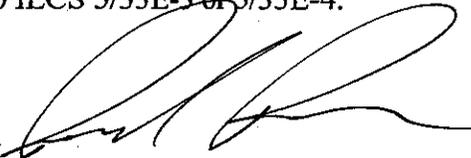
CONTRACTOR'S CERTIFICATION - BID PROPOSAL

Homer Tree Care, Inc.

(Name of Contractor)

, as part of its bid on a

contract for Spring Brush Collection & Chipping Program to The Village of Willowbrook, Illinois, hereby certifies that said contractor is not barred from bidding on the aforementioned contract as a result of a violation of either 720 ILCS 5/33E-3 or 5/33E-4.

By: 
Authorized Agent of Contractor
Richard Reposh

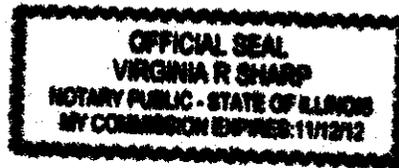
SUBSCRIBED AND SWORN BEFORE ME

This 21st day of

April, 20 09.

MY COMMISSION EXPIRES:

11/12/2012
Virginia R. Sharp
NOTARY PUBLIC



II. ADDITIONAL REQUIREMENTS FOR PUBLIC WORKS PROJECTS

A. INTENT

It is the intent of these specifications and proposal that a complete working improvement be constructed. All necessary work and materials shall be included; whether specifically called for or implied.

B. LOCATION OF UTILITIES

The successful Vendor shall contact the Village of Willowbrook Department of Municipal Services at least seventy-two (72) hours before beginning work. Where required, electric, gas, telephone and cable utilities must be located in the field prior to construction. The Village bears no responsibility for damage done to existing utilities during construction.

C. TRAFFIC CONTROL AND PROTECTION

Traffic control and protection - the successful Vendor's manner of prosecuting the work or revisions in the phasing of operations may require temporary traffic control devices to be installed. In such cases, all but not limited to, signs, signals, markings, traffic codes, barricades, warning lights, flagmen and other traffic control devices must conform with all provisions of the appropriate standards. The Village shall be the sole judge as to the acceptability of placement and maintenance of the traffic control devices prescribed in the appropriate standards. Said temporary traffic control devices shall be considered incidental to the contract and no compensation will be allowed.

D. EXAMINATION OF SITE

The successful Vendor shall carefully examine the site and become familiar with the conditions under which he/she will have to execute the work required under this contract. Failure to do so will in no way relieve the successful Vendor of his/her responsibility under this contract.

E. ADDITIONAL WORK

The Village reserves the right to order additional work during the course of construction. Prior to commencing any additional work, the successful Vendor shall submit his/her charges for performing the work and shall not proceed until the Village has approved the charges.

F. PREVAILING WAGES

In accordance with the law and the provisions of 820ILCS 130/0.01 et seq., entitled "an Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by any one under contract for public works", not less than the prevailing rate of wages shall be paid to all laborers, workmen and mechanics performing work under this proposal.

F. PREVAILING WAGES (CONTINUED)

Prospective Vendors shall thoroughly familiarize themselves with the provisions of the above mentioned act and shall prepare any and all bids in strict compliance therewith. Copies of the prevailing rate of wages for this Village are on file in the office of the Village Clerk of the Village of Willowbrook.

G. PROTECTION OF EXISTING FACILITIES

Existing facilities, including grounds, structures, landscaping, and so forth, shall be protected by the successful Vendor. Any damage to existing facilities shall be reported to the Village and shall be repaired promptly by the successful Vendor when ordered to do so by the Village. All repairs of damage to existing facilities shall be made to the satisfaction of the Village. Failure to repair damage shall be just cause for withholding payment for work that becomes due.

H. BIDDER'S RESPONSIBILITY

The successful Vendor shall be responsible for constructing the improvements in accordance with the specifications. The successful Vendor shall have available on the job site at all times during construction, a complete set of specifications with all revisions thereto. The successful Vendor shall employ only workmen skilled in their trade and shall furnish full-time supervision of all construction. An English-speaking superintendent shall be at the site whenever construction is in progress. The superintendent shall have authority to receive and carry out instructions from the Village. The lack of a competent superintendent on the site during construction shall be just cause for the Village to order the work to cease.

I. SITE CONDITION AND CLEAN-UP

The successful Vendor shall store materials and equipment where directed by the Village and shall move same, if and when it becomes necessary at his/her own expense.

The successful Vendor shall have control over his/her employees' parking of automobiles on the site, and shall provide portable toilet facilities and receptacles for depositing waste paper and garbage. The successful Vendor shall keep the site neat and shall clean up any debris when directed to do so by the Village. Upon completion of the improvement, the site shall be left in a condition acceptable to the Village. Failure to keep the site neat, or clean-up debris when directed to do so shall be just cause for withholding payment due the successful Vendor and final acceptance will not be made until the site is in a condition acceptable to the Village.

J. TRESPASS ON LAND

The successful Vendor shall confine his/her operations and storage of materials and equipment to the job site, public right-of-way or easements. The successful Vendor shall exercise extreme caution so as not to trespass upon property of third parties not involved in the contract. In the event that the successful Vendor is to enter upon the property of third parties in the execution of the work, he/she shall obtain written permission prior to doing so, and submit evidence of said written permission to the Village.

K. COPIES OF DRAWINGS AND SPECIFICATIONS

The Village shall furnish to the Vendor, without charge, three (3) sets of specifications for that portion of the work to be performed by the Vendor. If the Vendor desires additional copies of the specifications, they may be secured from the Village at Vendor's expense.

L. PROTECTION OF PUBLIC

The Vendor shall erect and maintain sufficient signs, barricades, lights and fences and shall employ competent flagmen and watchmen to warn and guard the public against the hazards created by the construction of the work. The Vendor shall not allow hazardous conditions to remain without affording adequate protection to the public. If, in the opinion of the Village, a hazardous condition exists and the Vendor fails to correct the condition, or to protect the public, the Village may order the necessary precautions to safeguard the public, the cost of which will be deducted from payments due the Vendor. Flagrant disregard for the safety of the public shall constitute just reason for the Village to order cessation of work.

M. GUARANTEE

All work and materials furnished under this contract shall be guaranteed by the Vendor against defects, failure, improper performance and non-compliance with the contract documents for a period of one (1) year after completion and acceptance of the work under this contract. During the guarantee period, the Vendor shall repair and replace, at his/her own expense, when so ordered by the Village, all work that develops defects whether these defects may be inherent in the functioning of the piece of operating equipment, materials furnished or workmanship performed. Any equipment or material that is repaired or replaced shall have the guarantee period extended one (1) year from the date of the last repair or replacement.

N. PAYMENT

Final payment will be made when the work is accepted by the Village. The Vendor shall submit final waivers-of-lien covering all labor, material, equipment, services and so forth, prior to receiving final payments.

O. ACCEPTANCE

The work shall not be accepted by the Village until the Village has determined that all work is complete and in accordance with the specifications.

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VILLAGE OF WILLOWBROOK
BRUSH CHIPPING SERVICES
SPECIFICATIONS

The undersigned ("Contractor") agrees to furnish to the Village of Willowbrook, an Illinois municipal corporation, hereinafter referred to as the "Village", **BRUSH CHIPPING SERVICES** conforming to the terms and conditions set forth herein.

I. GENERAL TERMS AND CONDITIONS

A. EXAMINATION OF SITE

Bidders shall inform themselves of all the conditions under which the work is to be performed concerning the site of the work, the obstacles which may be encountered, and all other relevant matters concerning the work to be performed and the type of work required under this contract.

The Contractor to whom a contract is awarded will not be allowed any extra compensation by reason of any such matters of things concerning which the Contractor did not inform himself prior to bidding. The successful Contractor must employ, so far as reasonably possible as determined by the Village, such methods and means in the carrying out of his work as will not cause any interruption or interference with any other contractor.

B. MEETING BEFORE WORK BEGINS

If desired, the Contractor shall meet with the Director of Municipal Services or his designee(s) prior to the start of work in order to review the contract specifications, designate the appropriate project contacts, and the manner in which work will be proceeding, among other items.

C. DAMAGE TO PUBLIC OR PRIVATE PROPERTY

Any damage of public or private property caused by the Contractor's operations shall be resolved with the property owner within ten (10) days after damage occurs to the satisfaction of the Village. The Contractor shall inform the Village of any damage caused by the Contractor's operation on the day such damage occurs. Should the damage not be rectified within the time frame agreed upon or to the satisfaction of the Village, the Village reserves the right to repair or replace that which was damaged or assess the Contractor such cost as may be reasonable and related to damaged caused by the Contractor, and deduct these costs from any payment due the Contractor.

D. BASIS OF PAYMENT

After all work is completed, the contractor shall submit a final invoice containing an itemization of hours worked by each crew on each given day. The Village shall pay for the work no later than sixty (60) days after receipt of a final invoice from the Contractor.

E. PREVAILING WAGES

In accordance with the law and the provisions of 820ILCS 130/0.01 et seq., entitled "an Act regulating wages of laborers, mechanics, and other workers employed in any public works by the state, county, city or any public body or any political subdivision or by any one under contract for public works", not less than the prevailing rate of wages shall be paid to all laborers, workmen and mechanics performing work under this contract. Prospective Bidders shall thoroughly familiarize themselves with the provisions of the above mentioned act and shall prepare any and all bids in strict compliance therewith. Copies of the prevailing rate of wages for this Village are on file in the office of the Village Clerk of the Village of Willowbrook.

F. TRESPASS ON LAND

The Contractor shall confine his operations and storage of materials and equipment to the job site public right-of-way or easements. The Contractor shall exercise extreme caution so as not to trespass upon property of third parties not involved in the contract. In the event that the Contractor is to enter upon the property of third parties in the execution of the work he shall obtain written permission prior to doing so and submit evidence of said written permission to the Village.

G. COSTS

The undersigned hereby affirms and states that the prices quoted herein constitute the total cost to the Village for all work involved in the respective items. This cost also includes all proposal preparation costs, insurance, royalties, transportation charges, use of all tools and equipment, superintendent, overhead expense, inspection costs, all profits and all other work services and conditions necessarily involved in the work to be done in accordance with the requirements of the contract documents considered severally and collectively.

H. ADDITIONAL INFORMATION

Each bidder shall be asked to provide the following data with the bid:

A statement of the items or equipment that the bidder proposes to use on the project and a statement noting which of these items of equipment the bidder owns. A separate statement is needed for those items the contractor does not own but will be able to rent or otherwise have access to use.

At least four (4) references who can attest to the bidder's ability to fulfill this contract including at least one (1) municipal, governmental, or institutional reference. Include names, addresses and phone numbers.

At least one (1) reference that can attest to the bidder's previous satisfactory performance of a municipal or other governmental tree maintenance project that is comparable in size to this project.

Any bidder may be required by the Village to submit additional data in support of the bidder's claim to be competent to carry out the terms and provisions of the contract.

II. BRUSH CHIPPING SERVICES

A. DESCRIPTION OF WORK:

This Contract includes the chipping and proper disposal of brush placed on Village rights-of-ways throughout town prior to the start date of the program. The program is limited to residential properties within the Village of Willowbrook, DuPage County, Illinois.

The Village anticipates that the brush collection will require a minimum of two (2) separate crews consisting of two (2) individuals per crew. Each crew would work an estimated 45-50 hours a week during the week of scheduled collection.

B. SCHEDULE OF WORK

The program requires that the contractor complete the collection within the five (5) day period from Monday, May 11th thru Friday, May 15th, 2009. Extenuating circumstances, including inclement weather or overwhelming resident participation, may allow for a one-day extension of the program to take place on Monday, May 18, 2009.

C. EQUIPMENT REQUIREMENTS

At a minimum, each collection and chipping crew will consist of **one (1) - 15 yard capacity hydraulic dump body truck and one (1) eight-inch (8") diameter capacity chipper.**

D. RESIDENT REQUEST FOR CHIPPED MATERIAL

The program also allows residents to receive full loads of the resulting chipped material upon request. The Village will provide the contractor with a list of any such residential locations requesting a load for home use. The contractor will then be responsible for the lawful disposal of the remaining chipped material not requested back through the program.

E. BASIS OF PAYMENT:

Payment shall be based on the hourly rate per crew multiplied by the total number of hours worked by each crew to complete the program. The Village shall pay for this work no later than sixty (60) days after receipt of a final invoice from the Contractor.

VILLAGE OF WILLOWBROOK
BRUSH CHIPPING SERVICES PROPOSAL

The undersigned "Contractor" offers to provide to the Village of Willowbrook, an Illinois Municipal Corporation, Brush Chipping Services conforming to the specifications attached hereto, with such exceptions or modifications as herewith set forth, and in accordance with the terms and conditions herein specified.

Schedule of Prices

RETURN WITH PROPOSAL

(For complete information covering these items, see specifications)

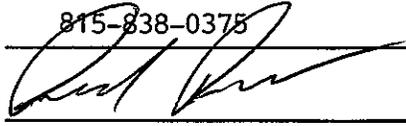
Hourly Rate Per Crew: \$89.00 per hour

Contractor: Homer Tree Care, Inc.
(Name)

Address: 14000 S. Archer Ave.
Lockport, IL 60441

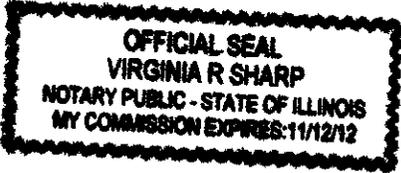
Phone: 815-838-0320 **Date:** April 21, 2009

Fax: 815-838-0375

Signature: 
Richard Reposh, President

Subscribed and sworn before me on this 21ST day of April, 2009

MY COMMISSION EXPIRES:
11/12/2012
Virginia R. Sharp
NOTARY PUBLIC



REFERENCE LIST

(please make additional copies of this sheet if needed)

Village/City: _____ Please See Attached

Contact: _____ **Phone:** _____

Type & Date of Work: _____

Village/City: _____

Contact: _____ **Phone:** _____

Type & Date of Work: _____

Village/City: _____

Contact: _____ **Phone:** _____

Type & Date of Work: _____

Village/City: _____

Contact: _____ **Phone:** _____

Type & Date of Work: _____

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
4/16/2009

PRODUCER G.A. Crandall & Co. Inc. 6851 West 167th Street Tinley Park, IL 60477	(708) 633-8100 THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.												
INSURED Homer Tree Care, Inc 14000 Archer Avenue Lockport, IL 60441	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:80%;">INSURERS AFFORDING COVERAGE</th> <th style="width:20%;">NAIC #</th> </tr> <tr> <td>INSURER A: Cincinnati Insurance Companies</td> <td></td> </tr> <tr> <td>INSURER B: National Union Fire Ins. Co. of Pittsburgh</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> </table>	INSURERS AFFORDING COVERAGE	NAIC #	INSURER A: Cincinnati Insurance Companies		INSURER B: National Union Fire Ins. Co. of Pittsburgh		INSURER C:		INSURER D:		INSURER E:	
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INSURER C:													
INSURER D:													
INSURER E:													

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR	ADD'L LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS												
A.		GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC	CPP0822745	5/15/2008	5/15/2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td style="text-align: right;">\$ 1,000,000</td></tr> <tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td style="text-align: right;">\$ 500,000</td></tr> <tr><td>MED EXP (Any one person)</td><td style="text-align: right;">\$ 10,000</td></tr> <tr><td>PERSONAL & ADV INJURY</td><td style="text-align: right;">\$ 1,000,000</td></tr> <tr><td>GENERAL AGGREGATE</td><td style="text-align: right;">\$ 2,000,000</td></tr> <tr><td>PRODUCTS - COMP/OP AGG</td><td style="text-align: right;">\$ 2,000,000</td></tr> </table>	EACH OCCURRENCE	\$ 1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 500,000	MED EXP (Any one person)	\$ 10,000	PERSONAL & ADV INJURY	\$ 1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$ 2,000,000
EACH OCCURRENCE	\$ 1,000,000																	
DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 500,000																	
MED EXP (Any one person)	\$ 10,000																	
PERSONAL & ADV INJURY	\$ 1,000,000																	
GENERAL AGGREGATE	\$ 2,000,000																	
PRODUCTS - COMP/OP AGG	\$ 2,000,000																	
A		AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	CPA0822745	5/15/2008	5/15/2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>COMBINED SINGLE LIMIT (Ea accident)</td><td style="text-align: right;">\$ 1,000,000</td></tr> <tr><td>BODILY INJURY (Per person)</td><td style="text-align: right;">\$</td></tr> <tr><td>BODILY INJURY (Per accident)</td><td style="text-align: right;">\$</td></tr> <tr><td>PROPERTY DAMAGE (Per accident)</td><td style="text-align: right;">\$</td></tr> </table>	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000	BODILY INJURY (Per person)	\$	BODILY INJURY (Per accident)	\$	PROPERTY DAMAGE (Per accident)	\$				
COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000																	
BODILY INJURY (Per person)	\$																	
BODILY INJURY (Per accident)	\$																	
PROPERTY DAMAGE (Per accident)	\$																	
		GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>AUTO ONLY - EA ACCIDENT</td><td style="text-align: right;">\$</td></tr> <tr><td>OTHER THAN AUTO ONLY: EA ACC</td><td style="text-align: right;">\$</td></tr> <tr><td>AGG</td><td style="text-align: right;">\$</td></tr> </table>	AUTO ONLY - EA ACCIDENT	\$	OTHER THAN AUTO ONLY: EA ACC	\$	AGG	\$						
AUTO ONLY - EA ACCIDENT	\$																	
OTHER THAN AUTO ONLY: EA ACC	\$																	
AGG	\$																	
A		EXCESS/UMBRELLA LIABILITY <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input type="checkbox"/> RETENTION \$	CPP0822745	5/15/2008	5/15/2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>EACH OCCURRENCE</td><td style="text-align: right;">\$ 5,000,000</td></tr> <tr><td>AGGREGATE</td><td style="text-align: right;">\$ 5,000,000</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> </table>	EACH OCCURRENCE	\$ 5,000,000	AGGREGATE	\$ 5,000,000		\$		\$		\$		
EACH OCCURRENCE	\$ 5,000,000																	
AGGREGATE	\$ 5,000,000																	
	\$																	
	\$																	
	\$																	
B		WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below	WC3427858	5/30/2008	5/17/2009	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> WC STATUTORY LIMITS</td> <td><input type="checkbox"/> OTHER</td> <td></td> </tr> <tr><td>E.L. EACH ACCIDENT</td><td style="text-align: right;">\$</td><td style="text-align: right;">500,000</td></tr> <tr><td>E.L. DISEASE - EA EMPLOYEE</td><td style="text-align: right;">\$</td><td style="text-align: right;">500,000</td></tr> <tr><td>E.L. DISEASE - POLICY LIMIT</td><td style="text-align: right;">\$</td><td style="text-align: right;">500,000</td></tr> </table>	<input checked="" type="checkbox"/> WC STATUTORY LIMITS	<input type="checkbox"/> OTHER		E.L. EACH ACCIDENT	\$	500,000	E.L. DISEASE - EA EMPLOYEE	\$	500,000	E.L. DISEASE - POLICY LIMIT	\$	500,000
<input checked="" type="checkbox"/> WC STATUTORY LIMITS	<input type="checkbox"/> OTHER																	
E.L. EACH ACCIDENT	\$	500,000																
E.L. DISEASE - EA EMPLOYEE	\$	500,000																
E.L. DISEASE - POLICY LIMIT	\$	500,000																
		OTHER																

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

RE: Spring Brush Collection and Chipping Program
 See attachment for additional insured status with respect to general liability and auto liability only. Primary/Non-Contributory applies with respect to general liability and auto liability. Waiver of Subrogation applies with respect to workers compensation, per company form.

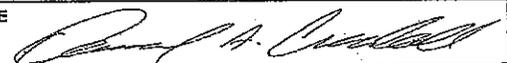
CERTIFICATE HOLDER

Village of Willowbrook
 7760 Quincy Street
 Willowbrook, IL 60521-

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE



IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

Date: April 16, 2009

Certificate Of Insurance Attachment

Insured: Homer Tree Care, Inc

Insurer: Cincinnati Insurance Company

Policy No: CPA0822745

JOB: Spring Brush Collection and Chipping Program

Additional Insured: The Village of Willowbrook, its officials, agents,
Employees and volunteers

Additional insured pertaining to auto liability Per Company Forms AA4171;
AA4174; AA4172, solely with respects to liability arising out of the named
insured's operations, when required by written contract.

Ten days notice of cancellation for non payment of premium.

Date:

Certificate Of Insurance Attachment

Insured: Homer Tree Care, Inc

Insurer: Cincinnati Insurance Company

Policy No: CPP0822745

JOB: Spring Brush Collection and Chipping Program

Additional Insured: The Village of Willowbrook, its officials, agents,
Employees and volunteers

Additional insured pertaining to general liability per Company form GA233,
solely with respects to liability arising out of the named insured's
operations, when required by written contract.

Ten days notice of cancellation for non payment of premium.



PHONE 815-838-0320 • FAX 815-838-0375 • www.homertree.com

EQUIPMENT/VEHICLE LIST

Chip Trucks

#32 - 1998 GMC Sierra 1-Ton Chip Truck with chip box

#33 - 1998 GMC Sierra 1-Ton Chip Truck with chip box

#38 - 1998 GMC Sierra 1-Ton Chip Truck with chip box and hoist

#99 - 1999 GMC C6500 Chip Truck with box

#100 - 1999 GMC C6500 Chip Truck with box

#125 - 1991 GMC Topkick Chip Truck

#103 - 1999 GMC C6500 Southco Chip Box

#191 - 2007 Chevrolet C7500 Southco Chip Box

Miscellaneous Trucks

#40 - 1999 GMC Sierra C3500 1-Ton 4WD Truck with dump body

#41 - 1999 GMC C3500 1-Ton 4WD Truck with dump body

#71 - 1993 GMC Flatbed Truck with:
Tree Sprayer, Tree Feeder and Fertilizer Unit

Equipment/Vehicle List – Page 2
Homer Tree Care, Inc.

Aerial Bucket Trucks

#11 – 1991 GMC Aerial Bucket – 80 feet work height

#160 – 2005 GMC C7500 Bucket Truck

#188 2006 GMC C7500 Bucket Truck

#189 – 2006 GMC Bucket Truck

#190 – 2007 GMC Bucket Truck

Bobcats/Loaders

#146 – 2005 Mustang MTL25 Track Loader

#202 – 2007 Mustang MTL25 Track Loader

Clam Trucks

#106 2004 International 7500 6X4 (Truck mount 20' boom with direct mount loader)

Pickup Trucks

#49 – 1999 Chevrolet Silverado 1500 Pickup Truck

#61 – 2000 Chevrolet C1500 Pickup Truck (Estimating Truck)

#196 – 2008 Ford F-250 4X4 Pickup Truck (Estimating Truck)

#197 – 2008 Ford F-250 4X4 Pickup Truck (Estimating Truck)

Equipment/Vehicle List – Page 3
Homer Tree Care, Inc.

Chippers

- #116 – 2003 Drum Bandit Chipper
- #119 – 2004 Drum Bandit Chipper
- #136 – 2004 Drum Bandit Chipper
- #172 – 2006 Vermeer Brush Chipper
- #173 – 2006 Vermeer Brush Chipper
- #174 – 2006 Vermeer Brush Chipper
- #193 – 2006 Vermeer Brush Chipper

Stumpers

- #110 – 2003 Vermeer Stump Grinder (Tire machine tow behind)
- #149 – 3200 Track Bandit Stumper (Rubber tracks)
- #198 – 2007 Vermeer Stump Grinder (Track machine)

Miscellaneous Equipment

- #139 – 2005 Felling 8-Ton Skid Steer Trailer (ASV Trailer)
- #159 – 2005 B & B Trailer (3200 stump grinder trailer)
- #192 – 2007 Kaufman Trailer
- #9101 – 2004 Fecon Head Attachment for RC-100 ASV
- #9102 – 2004 Solesbee's Grapple Attachment for RC-100 ASV
- #9103 – 2004 Solesbee's Grapple Attachment for RC-100 ASV
- #9104 – 2004 Fecon Head Attachment for RC-100
- #9107 – Fecon Shear Head Attachment

Equipment/Vehicle List – Page 4
Homer Tree Care, Inc.

Aerial Lift Trucks

2007 GMC, Hi-Ranger 65'
2006 GMC, Hi-Ranger 65'
2006 GMC, Hi-Ranger 60'
2005 GMC, Hi-Ranger 60'
2001 GMC, Elliot Hi-Ranger 80'
2001 GMC, Teco 55'

Log Loaders

2004 International, Serco 6000
2006 Kenworth, Serco 8000
1986 Ford, Prentice 120

Chipper Trucks

2007 GMC 25 yard Chip Box (2)
2001 GMC 30 yard Chip Box (2)
2001 GMC 20 yard Chip Box (4)
2001 GMC 15 yard Chip Box (3)
One (1) ton Dumps (3)

Equipment/Vehicle List – Page 5
Homer Tree Care, Inc.

One (1) ton Dumps (3)

Two (2) ton Dumps (1)

Stump Machines (5)

Bandit 3200 Track Machine

Vermeer SC372 tow behind unit

Vermeer track unit

Rayco tow behind unit

Rayco tow behind unit



PHONE 815-838-0320 • FAX 815-838-0375 • www.homertree.com

Reference List

City of Joliet, IL

Jim Tieber - (815) 791-8216
Municipal Tree Maintenance
2004 to 2008 - Pruning & Tree Removals

City of Lockport

Tom Ellis – (815) 838-1705
Municipal Tree Maintenance
1986 – Present Tree Pruning & Tree Removals

City of Palos Heights, IL

Scott Smith – (708) 417-1897
Municipal Tree Maintenance
1985 to Present Pruning & Tree Removals

Forest Preserve District of Will County

Brad Steinke – (815) 727-8700
Municipal Tree Maintenance
1986 to Present Tree Pruning & Tree Removals

Village of Clarendon Hills

Joe Ferrell – (630) 323-6673
Municipal Tree Maintenance
2008 – Tree Pruning & Tree Removals

Village of Downers Grove

Kerstin VonDerHeiden – 630-434-5460
Municipal Tree Maintenance
2008 – Tree Pruning & Tree Removals

City of Darien

John Carr, City Forester – 630-514-1531
Municipal Tree Maintenance
2009 Tree Trimming/Removal Program



PHONE 815-838-0320 • FAX 815-838-0375 • www.homertree.com

Certified Arborists

Richard Reposh - #IL-0567
Years Experience: 29
Years Certified: 25

Daniel Reposh - #IL-0307
Years Experience: 32
Years Certified: 23

Heather Stevenson – IL #4613A
Years Experience: 10
Years Certified: 5

Michelle Collins – IL #1310A
Years Experience: 12
Years Certified: 10

Virginia Sharp – IL #1530A
Years Experience: 11
Years Certified: 9

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

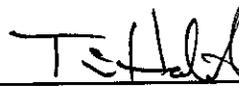
A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD.

AGENDA NO. 41

AGENDA DATE: 04/27/09

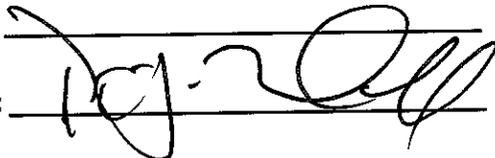
STAFF REVIEW: Tim Halik,
Director of Municipal Services

SIGNATURE: _____



LEGAL REVIEW: N/A

SIGNATURE: _____



RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: _____

REVIEWED & APPROVED BY COMMITTEE:

YES

on April 13, 2009

NO

N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, RELATED ACTIONS, OTHER PERTINENT HISTORY)

As was shared in the April 17th Administrator's Report, the Village was very fortunate to receive nearly \$1 million of the \$16 million in federal stimulus funding distributed to DuPage County governmental agencies. Two (2) of our submitted projects ranked highly, which enabled their full funding for construction. One of the submitted projects is a roadway and intersection transition lighting project at Route 83 (Kingery Hwy.) and Plainfield Road. One of the off-site improvements associated with the Town Center project was the installation of pedestrian crosswalks at this intersection. With the completion of this improvement, and in the current absence of tenants at both Town Center outlot pads, the general lighting in this area is somewhat less than desired. Therefore, the Village submitted a request to the DuPage Mayors and Managers Conference (DMMC) for \$693,700 in grant funding through the American Recovery and Reinvestment Act (ARRA) to complete a lighting project. This was one of two projects submitted by the Village which was approved for funding.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Although the cost of construction of this project is 100% funded, the cost of associated engineering to both design and oversee construction must be paid by the Village. Staff solicited proposals from several reputable engineering firms to complete this work, and recommends that the attached proposal from Christopher B. Burke Engineering, Ltd. (CBBEL) in the amount of \$92,100 be accepted. Of this amount, approximately \$47,100 will be expended from the FY 09/10 Budget. The remaining \$45,000 would be expended from the FY 10/11 Budget. Staff intends to request partial reimbursement of the engineering expense from IDOT, given a portion of the improvements will be located on a state property. In addition, Administrator Modaff has been advised by DuPage County that they will contribute towards the cost of engineering of the project, since a portion of the improvements will also be located on County property.

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 09-R- 21

A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD.

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Acting Village President be and the same is hereby authorized to execute a proposal for professional services between the Village of Willowbrook and Christopher B. Burke Engineering, Ltd. relating to the civil engineering design work of a proposed roadway and intersection transition lighting project, a copy of which is attached hereto as "Exhibit A", which is by this reference expressly incorporated herein.

ADOPTED and APPROVED this 27th day of April 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____



EXHIBIT "A"

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX(847) 823-0520

April 1, 2009
Revised April 14, 2009 (Revisions in Bold)

RECEIVED

APR 17 2009

VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION

Village of Willowbrook
7760 Quincy Street
Willowbrook, IL 60527

Attention: Mr. Timothy Halik
Director of Municipal Services

Subject: Proposal for Professional Engineering Services
Roadway and Intersection Transition Lighting Design for IL Route 83
(Kingery Highway) and Plainfield Road

Dear Mr. Halik:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for professional engineering services related to the design and construction observation of roadway and intersection transition lighting at the intersection of IL Route 83 (Kingery Highway) and Plainfield Road. Included in this proposal is our Understanding of the Project, Scope of Services, and Estimate of Fee. The contact person for this project will be Mr. John P. Caruso, PE, Head of the Mechanical/Electrical Section in our Rosemont, Illinois office. Mr. Caruso may be contacted at 847-823-0500 to answer any of your questions regarding this proposal.

UNDERSTANDING OF THE PROJECT

It is our understanding that the Village of Willowbrook (Village) is seeking a consultant to design a new roadway lighting system at the intersection of IL Route 83 (Kingery Highway) and Plainfield Road. From previous conversations with you and Village staff, this intersection has high incidents of automobile accidents and the intersection currently does not have any roadway lighting units in place. Based on the information compiled by CBBEL in the previously submitted American Recovery and Reinvestment Act (ARRA) Funding Application, we will provide you with subtasks to accomplish this scope of work. The lighting design will be in accordance with current Village and IDOT District 1 guidelines and standards. The lighting system will be owned and maintained by the Village. The lighting submittals will be in accordance with IDOT District 1 "General Guidelines for Lighting Design, Plan Preparation, and Highway Lighting by Permit" and ANSI-IES RP-8-00 "American National Standard Practice for Roadway Lighting", latest editions. The proposed lighting equipment to be used in the design will be spun aluminum poles, davit style mast arms and high pressure sodium cobra type luminaires per the Village standard.

The Village is also seeking construction engineering services related to the installation of the proposed lighting system. This project will require a full time resident engineer (RE) to supervise construction, measure installed materials for payment and process contractor pay requests in accordance with IDOT criteria.

SCOPE OF SERVICES

Task 1 – Data Collection: CBBEL will meet with the appropriate staff at IDOT and the Village to determine the minimum lighting requirements, obtain existing utility information, and preferred roadway lighting equipment.

Task 2 – Field Topographic Survey, Data Collection and Base Map Preparation: CBBEL's proposal fee is based upon a full ROW field topographic survey for the proposed roadway lighting system.

- Collect topographic field survey data for visible physical features along the proposed roadway lighting limits.
- Request utility information and atlas' for municipal and franchise utilities; storm sewers, sanitary sewers, water mains, electric, telephone, gas and cable TV companies (and other utility companies identified by the Village).
- Research ROW boundary lines.
- Develop base maps with 1 foot contours incorporating field data, utilities and ROW information.
- Provide digital copy of field survey/base maps to Village.
- CBBEL will create design base sheets from the survey for use in the roadway lighting design.

Task 3 – Photometric Calculations for Roadway Lighting Submittal: Based on the information collected in Tasks 1 and 2, a photometric analysis computer program will be utilized to determine the proposed lighting levels at the intersection. We understand these photometric calculations to include the following:

- Photometric calculations in accordance with IESNA recommendations for each individual multi-lane cross section.
- Intersection photometric calculations for IL Route 83 (Kingery Highway) and Plainfield Road.
- Transition lighting calculations for the approaches to the intersection.

From the information compiled and calculated in Tasks 1 and 2, a proposed layout with proposed pole spacing will be prepared for review by the Village and IDOT. The proposed lighting layout will be prepared and preliminary plans, photometric calculations and voltage drop calculations will be prepared and submitted to the Village and IDOT for review.

Task 4 – Plan Drawing Preparation: Upon approval from the reviewing agencies, proposed roadway lighting plans and specifications will be provided. The proposed plan sheets will include the locations of the lighting units along with electric cable and raceways, controllers and hand holes. Detail sheet(s) of the roadway lighting equipment

installation will be prepared to accompany the plan drawings.

Task 5 – Summary of Quantities and Cost Estimate: An opinion of probable construction cost will be prepared along with a listing of the summary of quantities for the roadway lighting work.

Task 6 – Response to Review Comments: CBBEL will respond to review comments from the Village and IDOT, and revise the plans and specifications accordingly. CBBEL will then resubmit the revised plans to the Village and IDOT for final review.

Task 7 – Construction Observation, Resident Engineer: CBBEL will perform construction observation services including project close out paperwork in accordance with current Village and IDOT standards. We estimate an approximate **9 week** construction schedule with full time construction observation including following IDOT District 1 resident engineering procedures. The following summarizes the scope of these services:

- When present on site, observe the progress and quality of the executed work and determine if the work is proceeding in accordance with the Contract Documents. The Resident Engineer will keep the Village informed on the progress of work.
- Serve as the Village's liaison with the Contractor working principally through the Contractor's field superintendent.
- Attend construction conferences. Maintain and circulate copies of meeting notes.
- Provide clarification(s) related to the intent of the Contract Documents.
- Review the Contractor's schedule at construction conferences, and compare actual progress of work to Contractor's proposed construction schedule.
- Review Contractor's procedure for maintaining record drawings and field changes which may occur during the course of work.
- Maintain orderly files for correspondence, reports of job conferences, shop drawings and other submissions, reproductions or original Contract Documents including all addenda, change orders and additional drawings issued subsequent to the award of the contract.
- Record the names, addresses and phone numbers of all contractors, subcontractors and major material suppliers in a field diary.
- Keep an inspectors daily report book as outlined in the IDOT Project Procedures Guide, which shall contain a daily report and quantity of hours on the job site, weather conditions, list of visiting officials, daily activities, job decisions and observations as well as general and specific observations and job progress.
- Prior to final walk through, submit to the Contractor a list of observed items (punch list) requiring correction.
- Verify that punch list items have been addressed and corrections have been made.
- Coordinate and conduct the final walk through with the Village, prepare a final punch list (if required).
- Verify that all the items on the final punch list have been corrected and make recommendations to the Village concerning acceptance of the project.
- Except upon written instructions of the Village, the Resident Engineer shall not authorize any deviation from the Contract Documents.
- Determine if the project has been completed in accordance with the Contract Documents and that the Contractor has fulfilled all of their obligations.

- Prepare payment requisitions and change orders for Village approval, review applications for payment with the Contractor for compliance with established procedures for their submission and forward them to the Village and IDOT.

ESTIMATE OF FEE

CBBEL proposes to perform Tasks 1 - 7 as detailed on the attached Exhibit A – Cost Estimate of Consultant Services.

<u>TASK</u>	<u>FEE</u>
Task 1 – Data Collection	\$ 1,500.00
Task 2 – Field Topographic Survey, Data Collection and Base Map Preparation	\$ 22,000.00
Task 3 – Photometric Calculations for Roadway Lighting Submittal	\$ 8,000.00
Task 4 – Plan Drawing Preparation	\$ 12,000.00
Task 5 – Summary of Quantities & Cost Estimate	\$ 1,200.00
Task 6 – Response to Review Comments	\$ 2,400.00
Task 7 – Construction Observation, Resident Engineering	<u>\$ 45,000.00</u>
TOTAL FEE	<u>\$ 92,100.00</u>

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are not included in the Fee Estimate and will be billed at the attached hourly rates. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. It should be emphasized that any requested meetings or additional services are not included in the preceding Fee Estimate and will be billed at the attached hourly rates.

Please note that for any of the construction observation tasks which CBBEL may be performing, the Contractor(s) shall be informed by the School that neither the presence of CBBEL field staff nor the observation and testing (if any) by our firm or subconsultant of our firm shall excuse the Contractor in any way for defects discovered in the work. It is understood that CBBEL will not be responsible for job and site safety on this project; job and site safety shall be the sole responsibility of the Contractor(s). CBBEL does not have the right to stop work and will not advise/schedule/coordinate/supervise the Contractor(s) nor the Contractor's means and methods of their work. Construction observation services provided by CBBEL staff shall be limited only to and for general compliance with the Contract Document plans and specifications.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Very truly yours,



Christopher B. Burke, PhD, PE, D.WRE, CPESC
President

GAH/pjb

Attachments: Schedule of Charges
General Terms and Conditions

**THIS PROPOSAL, SCHEDULE OF CHARGES & GENERAL TERMS & CONDITIONS
ACCEPTED FOR VILLAGE OF WILLOWBROOK**

BY: _____

TITLE: _____

DATE: _____

N PROPOSALSADMIN\2009Willowbrook Rt83-PlainfieldRd Lighting.Rev041409.doc

CHRISTOPHER B. BURKE ENGINEERING, LTD.
STANDARD CHARGES FOR PROFESSIONAL SERVICES
JANUARY, 2009

<u>Personnel</u>	Charges*
	(\$/Hr)
Principal	240
Engineer VI	210
Engineer V	173
Engineer IV	138
Engineer III	125
Engineer I/II	102
Survey V	178
Survey IV	132
Survey III	127
Survey II	100
Survey I	78
Resource Planner V	112
Resource Planner IV	108
Resource Planner III	100
Resource Planner I/II	88
Engineering Technician V	150
Engineering Technician IV	132
Engineering Technician III	107
Engineering Technician I/II	97
CAD Manager	138
Assistant CAD Manager	126
CAD II	125
CAD I	98
GIS Specialist III	120
GIS Specialist I/II	67
Landscape Architect	138
Environmental Resource Specialist V	154
Environmental Resource Specialist IV	134
Environmental Resource Specialist III	114
Environmental Resource Specialist I/II	94
Environmental Resource Technician	90
Administrative	88
Engineering Intern	53
Survey Intern	53
Information Technician III	97
Information Technician I/II	62

Direct Costs

Outside Copies, Blueprints, Messenger, Delivery Services, Mileage Cost + 12%

*Charges include overhead and profit

Christopher B. Burke Engineering, Ltd. reserves the right to increase these rates and costs by 5% after December 31, 2009.

CHRISTOPHER B. BURKE ENGINEERING, LTD.
GENERAL TERMS AND CONDITIONS

1. Relationship Between Engineer and Client: Christopher B. Burke Engineering, Ltd. (Engineer) shall serve as Client's professional engineer consultant in those phases of the Project to which this Agreement applies. This relationship is that of a buyer and seller of professional services and as such the Engineer is an independent contractor in the performance of this Agreement and it is understood that the parties have not entered into any joint venture or partnership with the other. The Engineer shall not be considered to be the agent of the Client. Nothing contained in this Agreement shall create a contractual relationship with a cause of action in favor of a third party against either the Client or Engineer.

Furthermore, causes of action between the parties to this Agreement pertaining to acts of failures to act shall be deemed to have accrued and the applicable statute of limitations shall commence to run not later than the date of substantial completion.

2. Responsibility of the Engineer: Engineer will strive to perform services under this Agreement in accordance with generally accepted and currently recognized engineering practices and principles, and in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions. No other representation, express or implied, and no warranty or guarantee is included or intended in this Agreement, or in any report, opinion, document, or otherwise.

Notwithstanding anything to the contrary which may be contained in this Agreement or any other material incorporated herein by reference, or in any Agreement between the Client and any other party concerning the Project, the Engineer shall not have control or be in charge of and shall not be responsible for the means, methods, techniques, sequences or procedures of construction, or the safety, safety precautions or programs of the Client, the construction contractor, other contractors or subcontractors performing any of the work or providing any of the services on the Project. Nor shall the Engineer be responsible for the acts or omissions of the Client, or for the failure of the Client, any architect, engineer, consultant, contractor or subcontractor to carry out their respective responsibilities in accordance with the Project documents, this Agreement or any other agreement concerning the Project. Any provision which purports to amend this provision shall be without effect unless it contains a reference that the content of this condition is expressly amended for the purposes described in such amendment and is signed by the Engineer.

3. Changes: Client reserves the right by written change order or amendment to make changes in requirements, amount of work, or engineering time schedule adjustments, and Engineer and Client shall negotiate appropriate adjustments acceptable to both parties to accommodate any changes, if commercially possible.
4. Suspension of Services: Client may, at any time, by written order to Engineer (Suspension of Services Order) require Engineer to stop all, or any part, of the services required by this Agreement. Upon receipt of such an order, Engineer shall immediately comply with its terms and take all reasonable steps to minimize the costs associated with the services affected by such order. Client, however, shall pay all costs incurred by the suspension, including all costs necessary to maintain continuity and for the resumption

of the services upon expiration of the Suspension of Services Order. Engineer will not be obligated to provide the same personnel employed prior to suspension, when the services are resumed, in the event that the period of suspension is greater than thirty (30) days.

5. Termination: This Agreement may be terminated by either party upon thirty (30) days written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party. This Agreement may be terminated by Client, under the same terms, whenever Client shall determine that termination is in its best interests. Cost of termination, including salaries, overhead and fee, incurred by Engineer either before or after the termination date shall be reimbursed by Client.
6. Documents Delivered to Client: Drawings, specifications, reports, and any other Project Documents prepared by Engineer in connection with any or all of the services furnished hereunder shall be delivered to the Client for the use of the Client. Engineer shall have the right to retain originals of all Project Documents and drawings for its files. Furthermore, it is understood and agreed that the Project Documents such as, but not limited to reports, calculations, drawings, and specifications prepared for the Project, whether in hard copy or machine readable form, are instruments of professional service intended for one-time use in the construction of this Project. These Project Documents are and shall remain the property of the Engineer. The Client may retain copies, including copies stored on magnetic tape or disk, for information and reference in connection with the occupancy and use of the Project.

When and if record drawings are to be provided by the Engineer, Client understands that information used in the preparation of record drawings is provided by others and Engineer is not responsible for accuracy, completeness, nor sufficiency of such information. Client also understands that the level of detail illustrated by record drawings will generally be the same as the level of detail illustrated by the design drawing used for project construction. If additional detail is requested by the Client to be included on the record drawings, then the Client understands and agrees that the Engineer will be due additional compensation for additional services.

It is also understood and agreed that because of the possibility that information and data delivered in machine readable form may be altered, whether inadvertently or otherwise, the Engineer reserves the right to retain the original tapes/disks and to remove from copies provided to the Client all identification reflecting the involvement of the Engineer in their preparation. The Engineer also reserves the right to retain hard copy originals of all Project Documentation delivered to the Client in machine readable form, which originals shall be referred to and shall govern in the event of any inconsistency between the two.

The Client understands that the automated conversion of information and data from the system and format used by the Engineer to an alternate system or format cannot be accomplished without the introduction of inexactitudes, anomalies, and errors. In the event Project Documentation provided to the Client in machine readable form is so converted, the Client agrees to assume all risks associated therewith and, to the fullest

extent permitted by law, to hold harmless and indemnify the Engineer from and against all claims, liabilities, losses, damages, and costs, including but not limited to attorney's fees, arising therefrom or in connection therewith.

The Client recognizes that changes or modifications to the Engineer's instruments of professional service introduced by anyone other than the Engineer may result in adverse consequences which the Engineer can neither predict nor control. Therefore, and in consideration of the Engineer's agreement to deliver its instruments of professional service in machine readable form, the Client agrees, to the fullest extent permitted by law, to hold harmless and indemnify the Engineer from and against all claims, liabilities, losses, damages, and costs, including but not limited to attorney's fees, arising out of or in any way connected with the modification, misinterpretation, misuse, or reuse by others of the machine readable information and data provided by the Engineer under this Agreement. The foregoing indemnification applies, without limitation, to any use of the Project Documentation on other projects, for additions to this Project, or for completion of this Project by others, excepting only such use as may be authorized, in writing, by the Engineer.

7. Reuse of Documents: All Project Documents including but not limited to reports, opinions of probable costs, drawings and specifications furnished by Engineer pursuant to this Agreement are intended for use on the Project only. They cannot be used by Client or others on extensions of the Project or any other project. Any reuse, without specific written verification or adaptation by Engineer, shall be at Client's sole risk, and Client shall indemnify and hold harmless Engineer from all claims, damages, losses, and expenses including attorney's fees arising out of or resulting therefrom.

The Engineer shall have the right to include representations of the design of the Project, including photographs of the exterior and interior, among the Engineer's promotional and professional materials. The Engineer's materials shall not include the Client's confidential and proprietary information if the Client has previously advised the Engineer in writing of the specific information considered by the Client to be confidential and proprietary.

8. Standard of Practice: The Engineer will strive to conduct services under this agreement in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in the same locality under similar conditions as of the date of this Agreement.
9. Compliance With Laws: The Engineer will strive to exercise usual and customary professional care in his/her efforts to comply with those laws, codes, ordinance and regulations which are in effect as of the date of this Agreement.

With specific respect to prescribed requirements of the Americans with Disabilities Act of 1990 or certified state or local accessibility regulations (ADA), Client understands ADA is a civil rights legislation and that interpretation of ADA is a legal issue and not a design issue and, accordingly, retention of legal counsel (by Client) for purposes of interpretation is advisable. As such and with respect to ADA, Client agrees to waive any action against Engineer, and to indemnify and defend Engineer against any claim arising from Engineer's alleged failure to meet ADA requirements prescribed.

Further to the law and code compliance, the Client understands that the Engineer will strive to provide designs in accordance with the prevailing Standards of Practice as previously set forth, but that the Engineer does not warrant that any reviewing agency having jurisdiction will not for its own purposes comment, request changes and/or additions to such designs. In the event such design requests are made by a reviewing agency, but which do not exist in the form of a written regulation, ordinance or other similar document as published by the reviewing agency, then such design changes (at substantial variance from the intended design developed by the Engineer), if effected and incorporated into the project documents by the Engineer, shall be considered as Supplementary Task(s) to the Engineer's Scope of Service and compensated for accordingly.

10. Indemnification: Engineer shall indemnify and hold harmless Client up to the amount of this contract fee (for services) from loss or expense, including reasonable attorney's fees for claims for personal injury (including death) or property damage to the extent caused by the sole negligent act, error or omission of Engineer.

Client shall indemnify and hold harmless Engineer under this Agreement, from loss or expense, including reasonable attorney's fees, for claims for personal injuries (including death) or property damage arising out of the sole negligent act, error omission of Client.

In the event of joint or concurrent negligence of Engineer and Client, each shall bear that portion of the loss or expense that its share of the joint or concurrent negligence bears to the total negligence (including that of third parties), which caused the personal injury or property damage.

Engineer shall not be liable for special, incidental or consequential damages, including, but not limited to loss of profits, revenue, use of capital, claims of customers, cost of purchased or replacement power, or for any other loss of any nature, whether based on contract, tort, negligence, strict liability or otherwise, by reasons of the services rendered under this Agreement.

11. Opinions of Probable Cost: Since Engineer has no control over the cost of labor, materials or equipment, or over the Contractor(s) method of determining process, or over competitive bidding or market conditions, his/her opinions of probable Project Construction Cost provided for herein are to be made on the basis of his/her experience and qualifications and represent his/her judgement as a design professional familiar with the construction industry, but Engineer cannot and does not guarantee that proposal, bids or the Construction Cost will not vary from opinions of probable construction cost prepared by him/her. If prior to the Bidding or Negotiating Phase, Client wishes greater accuracy as to the Construction Cost, the Client shall employ an independent cost estimator Consultant for the purpose of obtaining a second construction cost opinion independent from Engineer.
12. Governing Law & Dispute Resolutions: This Agreement shall be governed by and construed in accordance with Articles previously set forth by (Item 9 of) this Agreement, together with the laws of the **State of Illinois**.

Any claim, dispute or other matter in question arising out of or related to this Agreement, which can not be mutually resolved by the parties of this Agreement, shall be subject to mediation as a condition precedent to arbitration (if arbitration is agreed upon by the parties of this Agreement) or the institution of legal or equitable proceedings by either party. If such matter relates to or is the subject of a lien arising out of the Engineer's services, the Engineer may proceed in accordance with applicable law to comply with the lien notice or filing deadlines prior to resolution of the matter by mediation or by arbitration.

The Client and Engineer shall endeavor to resolve claims, disputes and other matters in question between them by mediation which, unless the parties mutually agree otherwise, shall be in accordance with the Construction Industry Mediation Rules of the American Arbitration Association currently in effect. Requests for mediation shall be filed in writing with the other party to this Agreement and with the American Arbitration Association. The request may be made concurrently with the filing of a demand for arbitration but, in such event, mediation shall proceed in advance of arbitration or legal or equitable proceedings, which shall be stayed pending mediation for a period of 60 days from the date of filing, unless stayed for a longer period by agreement of the parties or court order.

The parties shall share the mediator's fee and any filing fees equally. The mediation shall be held in the place where the Project is located, unless another location is mutually agreed upon. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

13. Successors and Assigns: The terms of this Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns: provided, however, that neither party shall assign this Agreement in whole or in part without the prior written approval of the other.
14. Waiver of Contract Breach: The waiver of one party of any breach of this Agreement or the failure of one party to enforce at any time, or for any period of time, any of the provisions hereof, shall be limited to the particular instance, shall not operate or be deemed to waive any future breaches of this Agreement and shall not be construed to be a waiver of any provision, except for the particular instance.
15. Entire Understanding of Agreement: This Agreement represents and incorporates the entire understanding of the parties hereto, and each party acknowledges that there are no warranties, representations, covenants or understandings of any kind, matter or description whatsoever, made by either party to the other except as expressly set forth herein. Client and the Engineer hereby agree that any purchase orders, invoices, confirmations, acknowledgments or other similar documents executed or delivered with respect to the subject matter hereof that conflict with the terms of the Agreement shall be null, void and without effect to the extent they conflict with the terms of this Agreement.
16. Amendment: This Agreement shall not be subject to amendment unless another instrument is duly executed by duly authorized representatives of each of the parties and entitled "Amendment of Agreement".

17. Severability of Invalid Provisions: If any provision of the Agreement shall be held to contravene or to be invalid under the laws of any particular state, county or jurisdiction where used, such contravention shall not invalidate the entire Agreement, but it shall be construed as if not containing the particular provisions held to be invalid in the particular state, country or jurisdiction and the rights or obligations of the parties hereto shall be construed and enforced accordingly.
18. Force Majeure: Neither Client nor Engineer shall be liable for any fault or delay caused by any contingency beyond their control including but not limited to acts of God, wars, strikes, walkouts, fires, natural calamities, or demands or requirements of governmental agencies.
19. Subcontracts: Engineer may subcontract portions of the work, but each subcontractor must be approved by Client in writing.
20. Access and Permits: Client shall arrange for Engineer to enter upon public and private property and obtain all necessary approvals and permits required from all governmental authorities having jurisdiction over the Project. Client shall pay costs (including Engineer's employee salaries, overhead and fee) incident to any effort by Engineer toward assisting Client in such access, permits or approvals, if Engineer perform such services.
21. Designation of Authorized Representative: Each party (to this Agreement) shall designate one or more persons to act with authority in its behalf in respect to appropriate aspects of the Project. The persons designated shall review and respond promptly to all communications received from the other party.
22. Notices: Any notice or designation required to be given to either party hereto shall be in writing, and unless receipt of such notice is expressly required by the terms hereof shall be deemed to be effectively served when deposited in the mail with sufficient first class postage affixed, and addressed to the party to whom such notice is directed at such party's place of business or such other address as either party shall hereafter furnish to the other party by written notice as herein provided.
23. Limit of Liability: The Client and the Engineer have discussed the risks, rewards, and benefits of the project and the Engineer's total fee for services. In recognition of the relative risks and benefits of the Project to both the Client and the Engineer, the risks have been allocated such that the Client agrees that to the fullest extent permitted by law, the Engineer's total aggregate liability to the Client for any and all injuries, claims, costs, losses, expenses, damages of any nature whatsoever or claim expenses arising out of this Agreement from any cause or causes, including attorney's fees and costs, and expert witness fees and costs, shall not exceed the total Engineer's fee for professional engineering services rendered on this project as made part of this Agreement. Such causes included but are not limited to the Engineer's negligence, errors, omissions, strict liability or breach of contract. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law.

24. Client's Responsibilities: The Client agrees to provide full information regarding requirements for and about the Project, including a program which shall set forth the Client's objectives, schedule, constraints, criteria, special equipment, systems and site requirements.

The Client agrees to furnish and pay for all legal, accounting and insurance counseling services as may be necessary at any time for the Project, including auditing services which the Client may require to verify the Contractor's Application for Payment or to ascertain how or for what purpose the Contractor has used the money paid by or on behalf of the Client.

The Client agrees to require the Contractor, to the fullest extent permitted by law, to indemnify, hold harmless, and defend the Engineer, its consultants, and the employees and agents of any of them from and against any and all claims, suits, demands, liabilities, losses, damages, and costs ("Losses"), including but not limited to costs of defense, arising in whole or in part out of the negligence of the Contractor, its subcontractors, the officers, employees, agents, and subcontractors of any of them, or anyone for whose acts any of them may be liable, regardless of whether or not such Losses are caused in part by a party indemnified hereunder. Specifically excluded from the foregoing are Losses arising out of the preparation or approval of maps, drawings, opinions, reports, surveys, change orders, designs, or specifications, and the giving of or failure to give directions by the Engineer, its consultants, and the agents and employees of any of them, provided such giving or failure to give is the primary cause of Loss. The Client also agrees to require the Contractor to provide to the Engineer the required certificate of insurance.

The Client further agrees to require the Contractor to name the Engineer, its agents and consultants on the Contractor's policy or policies of comprehensive or commercial general liability insurance. Such insurance shall include products and completed operations and contractual liability coverages, shall be primary and noncontributing with any insurance maintained by the Engineer or its agents and consultants, and shall provide that the Engineer be given thirty days, unqualified written notice prior to any cancellation thereof.

In the event the foregoing requirements, or any of them, are not established by the Client and met by the Contractor, the Client agrees to indemnify and hold harmless the Engineer, its employees, agents, and consultants from and against any and all Losses which would have been indemnified and insured against by the Contractor, but were not.

When Contract Documents prepared under the Scope of Services of this contract require insurance(s) to be provided, obtained and/or otherwise maintained by the Contractor, the Client agrees to be wholly responsible for setting forth any and all such insurance requirements. Furthermore, any document provided for Client review by the Engineer under this Contract related to such insurance(s) shall be considered as sample insurance requirements and not the recommendation of the Engineer. Client agrees to have their own risk management department review any and all insurance requirements for adequacy and to determine specific types of insurance(s) required for the project. Client further agrees that decisions concerning types and amounts of insurance are

specific to the project and shall be the product of the Client. As such, any and all insurance requirements made part of Contract Documents prepared by the Engineer are not to be considered the Engineer's recommendation, and the Client shall make the final decision regarding insurance requirements.

25. Information Provided by Others: The Engineer shall indicate to the Client the information needed for rendering of the services of this Agreement. The Client shall provide to the Engineer such information as is available to the Client and the Client's consultants and contractors, and the Engineer shall be entitled to rely upon the accuracy and completeness thereof. The Client recognizes that it is impossible for the Engineer to assure the accuracy, completeness and sufficiency of such information, either because it is impossible to verify, or because of errors or omissions which may have occurred in assembling the information the Client is providing. Accordingly, the Client agrees, to the fullest extent permitted by law, to indemnify and hold the Engineer and the Engineer's subconsultants harmless from any claim, liability or cost (including reasonable attorneys' fees and cost of defense) for injury or loss arising or allegedly arising from errors, omissions or inaccuracies in documents or other information provided by the Client to the Engineer.

26. Payment: Client shall be invoiced once each month for work performed during the preceding period. Client agrees to pay each invoice within thirty (30) days of its receipt. The client further agrees to pay interest on all amounts invoiced and not paid or objected to for valid cause within said thirty (30) day period at the rate of eighteen (18) percent per annum (or the maximum interest rate permitted under applicable law, whichever is the lesser) until paid. Client further agrees to pay Engineer's cost of collection of all amounts due and unpaid after sixty (60) days, including court costs and reasonable attorney's fees, as well as costs attributed to suspension of services accordingly and as follows:

Collection Costs. In the event legal action is necessary to enforce the payment provisions of this Agreement, the Engineer shall be entitled to collect from the Client any judgement or settlement sums due, reasonable attorneys' fees, court costs and expenses incurred by the Engineer in connection therewith and, in addition, the reasonable value of the Engineer's time and expenses spent in connection with such collection action, computed at the Engineer's prevailing fee schedule and expense policies.

Suspension of Services. If the Client fails to make payments when due or otherwise is in breach of this Agreement, the Engineer may suspend performance of services upon five (5) calendar days' notice to the Client. The Engineer shall have no liability whatsoever to the Client for any costs or damages as a result of such suspension caused by any breach of this Agreement by the Client. Client will reimburse Engineer for all associated costs as previously set forth in (Item 4 of) this Agreement.

27. When construction observation tasks are part of the service to be performed by the Engineer under this Agreement, the Client will include the following clause in the construction contract documents and Client agrees not to modify or delete it:

Kotecki Waiver. Contractor (and any subcontractor into whose subcontract this clause is incorporated) agrees to assume the entire liability for all personal injury claims suffered by its own employees, including without limitation claims under the Illinois Structural Work Act, asserted by persons allegedly injured on the Project; waives any limitation of liability defense based upon the Worker's Compensation Act, court interpretations of said Act or otherwise; and to the fullest extent permitted by law, agrees to indemnify and hold harmless and defend Owner and Engineer and their agents, employees and consultants (the "Indemnitees") from and against all such loss, expense, damage or injury, including reasonable attorneys' fees, that the Indemnitees may sustain as a result of such claims, except to the extent that Illinois law prohibits indemnity for the Indemnitees' own negligence. The Owner and Engineer are designated and recognized as explicit third party beneficiaries of the Kotecki Waiver within the general contract and all subcontracts entered into in furtherance of the general contract.

28. Job Site Safety/Supervision & Construction Observation: The Engineer shall neither have control over or charge of, nor be responsible for, the construction means, methods, techniques, sequences of procedures, or for safety precautions and programs in connection with the Work since they are solely the Contractor's rights and responsibilities. The Client agrees that the Contractor shall supervise and direct the work efficiently with his/her best skill and attention; and that the Contractor shall be solely responsible for the means, methods, techniques, sequences and procedures of construction and safety at the job site. The Client agrees and warrants that this intent shall be carried out in the Client's contract with the Contractor. The Client further agrees that the Contractor shall be responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the work; and that the Contractor shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to all employees on the subject site and all other persons who may be affected thereby. The Engineer shall have no authority to stop the work of the Contractor or the work of any subcontractor on the project.

When construction observation services are included in the Scope of Services, the Engineer shall visit the site at intervals appropriate to the stage of the Contractor's operation, or as otherwise agreed to by the Client and the Engineer to: 1) become generally familiar with and to keep the Client informed about the progress and quality of the Work; 2) to strive to bring to the Client's attention defects and deficiencies in the Work and; 3) to determine in general if the Work is being performed in a manner indicating that the Work, when fully completed, will be in accordance with the Contract Documents. However, the Engineer shall not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. If the Client desires more extensive project observation, the Client shall request that such services be provided by the Engineer as Additional and Supplemental Construction Observation Services in accordance with the terms of this Agreement.

The Engineer shall not be responsible for any acts or omissions of the Contractor, subcontractor, any entity performing any portions of the Work, or any agents or employees of any of them. The Engineer does not guarantee the performance of the

Contractor and shall not be responsible for the Contractor's failure to perform its Work in accordance with the Contract Documents or any applicable laws, codes, rules or regulations.

When municipal review services are included in the Scope of Services, the Engineer (acting on behalf of the municipality), when acting in good faith in the discharge of its duties, shall not thereby render itself liable personally and is, to the maximum extent permitted by law, relieved from all liability for any damage that may accrue to persons or property by reason of any act or omission in the discharge of its duties. Any suit brought against the Engineer which involve the acts or omissions performed by it in the enforcement of any provisions of the Client's rules, regulation and/or ordinance shall be defended by the Client until final termination of the proceedings. The Engineer shall be entitled to all defenses and municipal immunities that are, or would be, available to the Client.

29. Insurance and Indemnification: The Engineer and the Client understand and agree that the Client will contractually require the Contractor to defend and indemnify the Engineer and/or any subconsultants from any claims arising from the Work. The Engineer and the Client further understand and agree that the Client will contractually require the Contractor to procure commercial general liability insurance naming the Engineer as an additional named insured with respect to the work. The Contractor shall provide to the Client certificates of insurance evidencing that the contractually required insurance coverage has been procured. However, the Contractor's failure to provide the Client with the requisite certificates of insurance shall not constitute a waiver of this provision by the Engineer.

The Client and Engineer waive all rights against each other and against the Contractor and consultants, agents and employees of each of them for damages to the extent covered by property insurance during construction. The Client and Engineer each shall require similar waivers from the Contractor, consultants, agents and persons or entities awarded separate contracts administered under the Client's own forces.

30. Hazardous Materials/Pollutants: Unless otherwise provided by this Agreement, the Engineer and Engineer's consultants shall have no responsibility for the discovery, presence, handling, removal or disposal of or exposure of persons to hazardous materials/pollutants in any form at the Project site, including but not limited to mold/mildew, asbestos, asbestos products, polychlorinated biphenyl (PCB) or other toxic/hazardous/pollutant type substances.

Furthermore, Client understands that the presence of mold/mildew and the like are results of prolonged or repeated exposure to moisture and the lack of corrective action. Client also understands that corrective action is a operation, maintenance and repair activity for which the Engineer is not responsible.

MEMORANDUM

RECEIVED

APR 20 2009

VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION

April 20, 2009

TO: Tim Halik

FROM: Daniel L. Lynch, PE, CFM

SUBJECT: Route 83 and Plainfield Road Street Lighting Proposal

As we have discussed, the CBEL proposal dated April 14, 2009 for design and construction observation services for the subject project includes the necessary materials quality control testing. Please also note that construction of this project is to be funded with ARRA Funds, which has very stringent milestone deadlines. In order to meet these deadlines, we must receive notice to proceed with work by April 28, 2009 (approval at April 27, 2009 Board Meeting).

If you have any questions, please feel free to contact me.

DLL/jmc
N:\WILLOWBROOK\ADMIN\MISC\1M1.042009-Proposal-Rt 83-PlainfieldRoad.doc



CHRISTOPHER B. BURKE ENGINEERING, LTD.

9575 W Higgins Road, Suite 600 Rosemont, Illinois 60018-4920 Tel (847) 823-0500 Fax (847) 823-0520

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

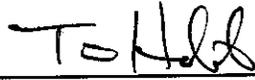
ITEM TITLE:

A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD.

AGENDA NO. 45

AGENDA DATE: 04/27/09

STAFF REVIEW: Tim Halik,
Director of Municipal Services

SIGNATURE: 

LEGAL REVIEW: N/A

SIGNATURE: 

RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: 

REVIEWED & APPROVED BY COMMITTEE: YES on April 13, 2009 NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, RELATED ACTIONS, OTHER PERTINENT HISTORY)

As was shared in the April 17th Administrator's Report, the Village was very fortunate to receive nearly \$1 million of the \$16 million in federal stimulus funding distributed to DuPage County governmental agencies. Two (2) of our submitted projects ranked highly, which enabled their full funding for construction. One of the submitted projects is a resurfacing project of Clarendon Hills Road from 75th Street to 79th Street. The Village submitted a request to the DuPage Mayors and Managers Conference (DMMC) for \$278,000 in grant funding through the American Recovery and Reinvestment Act (ARRA) to complete this roadway resurfacing project. Although the Village also submitted funding requests for similar resurfacing projects of other Village FAU routes, only this section of Clarendon Hills Road ranked high enough to be funded at this time. Staff estimates that the completion of this project through the use of ARRA funding will save the Village an estimated \$100,000 from having to do the work ourselves through our annual roadway maintenance program. The savings is not dollar for dollar (i.e., \$278,000) since the ARRA project design requirements are greater than merely a simple asphalt overlay project which the Village would have completed locally using MFT funds.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

Although the cost of construction of this project is 100% funded, the cost of the associated engineering to both design and oversee construction must be paid by the Village. Staff solicited proposals from several reputable engineering firms to complete this work, and recommends that the attached proposal from Christopher B. Burke Engineering, Ltd. (CBBEL) in the amount of \$19,468 be accepted. In addition to this engineering expense, third-party material testing, estimated at \$4,500, will also be required for this project. The cost of the material testing would be paid by the Village separately. Therefore, the total estimated engineering expenses relating to this project of \$24,000 will be expended from the Motor Fuel Tax (MFT) fund.

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 09-R-22

A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT TO EXECUTE A PROPOSAL FOR PROFESSIONAL SERVICES BETWEEN THE VILLAGE OF WILLOWBROOK AND CHRISTOPHER B. BURKE ENGINEERING, LTD.

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Acting Village President be and the same is hereby authorized to execute a proposal for professional services between the Village of Willowbrook and Christopher B. Burke Engineering, Ltd. relating to the civil engineering design work of a proposed road resurfacing project, a copy of which is attached hereto as "Exhibit A", which is by this reference expressly incorporated herein.

ADOPTED and APPROVED this 27th day of April 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

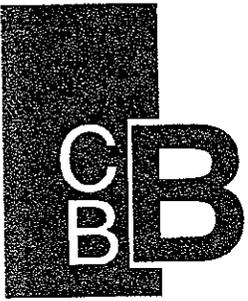


EXHIBIT "A"

CHRISTOPHER B. BURKE ENGINEERING, LTD.
9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX(847) 823-0520

April 21, 2009

Village of Willowbrook
7760 Quincy Street
Willowbrook, Illinois 60527

Attention: Tim Halik

Subject: Proposal for Professional Services
Clarendon Hills Road Resurfacing – 75th Street to 79th Street

RECEIVED

APR 21 2009

VILLAGE OF WILLOWBROOK
BUILDING & ZONING DIVISION

Dear Tim:

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to provide this proposal for professional engineering services related to the above mentioned project. The Village has been awarded funding for this project through the DuPage Mayors and Managers Conference using the LAPP Program and ARRA Funding.

UNDERSTANDING OF THE ASSIGNMENT

CBBEL will provide design and construction observation services in accordance with State and Federal procedures for this project. We recommend that materials testing be performed by Testing Service Corporation (TSC) and we have included budgets for pavement cores and quality assurance testing for your use. The proposed project include milling 3 inches of the existing surface, patching, and resurfacing with leveling binder and bituminous surface.

SCOPE OF SERVICES

Task 1 – Preparation of Bid Documents: We will prepare a booklet of project specifications, quantities and details in accordance with current IDOT procedures for LAPP projects. This will include additional specifications required for projects using ARRA Funds. This will include the necessary BLR Forms for using MFT Funds for engineering, IDOT Job Number Request Form, Estimate of Cost, Estimate of Time, LAPP Approval, and others as may be required.

Task 2 – Construction Observation: CBBEL will provide a Resident Engineer who will perform the following duties:

- Observe the progress and quality of the executed work and to determine if the work is proceeding in accordance with the Contract Documents. The Engineer will keep the Village informed of the progress of the work, guard the Village against defects and deficiencies in the work, advise the Village of all observed deficiencies of the

work, and will disapprove or reject all work failing to conform to the Contract Documents.

- Serve as the Village's liaison with the Contractor working principally through the Contractor's field superintendent.
- Be present whenever the Contractor is performing work on the project.
- Assist contractors in dealing with any outside agencies.
- Attend all construction conferences. Arrange a schedule of progress meetings and other job conferences as required. Maintain and circulate copies of records of the meetings.
- Review the Contractor's schedule on a weekly basis. Compare actual progress to Contractor's approved schedule. If the project falls behind schedule, work with the Contractor to determine the appropriate course of action to get back on schedule.
- Coordinate all on-site inspection of materials with the Village's testing consultant, per IDOT's Project Procedures Guide.
- Maintain orderly files for correspondence, reports of job conferences, shop drawings and other submissions, reproductions or original contract documents including all addenda, change order and additional drawings issued subsequent to the award of the contract.
- Record the names, addresses and phone numbers of all contractors, subcontractors and major material suppliers in the diary.
- Keep an inspectors daily report book as outlined in the IDOT Construction Manual, which shall contain a daily report and quantity of hours on the job site, weather conditions, list of visiting officials, daily activities, job decisions and observations as well as general and specific observations and job progress.
- Prepare payment requisitions and change orders for the Village's approval, as required by IDOT for federally funded projects.
- Prior to final inspection, submit to the Contractor a list of observed items requiring correction and verify that each correction has been made.
- Coordinate and conduct the final inspection with the Village, prepare a final punchlist.
- Verify that all the items on the final punchlist have been corrected and make recommendations to the Village concerning acceptance.
- Except upon written instructions of the Village, the Resident Engineer or Inspector shall not authorize any deviation from the Contract Documents.
- Determine if the project has been completed in accordance with the Contract Documents and that the Contractor has fulfilled all of his obligations.
- Maintain a set of red-lined Record Drawings on 11 x 17 set of plans as required by IDOT for federally funded projects.
- Complete all project documentation and close-out per IDOT Construction Manual Guidelines for federally funded projects.

Materials Testing: We will assist the Village in obtaining proposals from TSC for pavement cores to supplement Task 1 and materials testing for quality assurance to supplement Task 2. Suggested budget for testing during construction is \$2,000.

Please note that because of the rigid deadlines for using ARRA Funding, we must receive notice to proceed by April 28, 2009 (Village Board approval at April 27, 2009 Board Meeting). Approval after that date could cause delays which make it impossible to meet the required deadlines, potentially impacting funding.

ESTIMATE OF FEES

CBBEL proposes to perform these tasks as detailed below:

Task 1	Preparation of Bid Documents	\$4,000
Task 2	Construction Observation	\$15,468
	Total	\$19,468

We will bill you at the hourly rates specified on the attached Schedule of Charges and establish our contract in accordance with the attached General Terms and Conditions. Direct costs for blueprints, photocopying, mailing, overnight delivery, messenger services and report compilation are not included in the Fee Estimate. These General Terms and Conditions are expressly incorporated into and are an integral part of this contract for professional services. It should be emphasized that any requested meetings or additional services that are not included in the preceding Fee Estimate will be billed at the attached hourly rates.

Please sign and return one copy of this agreement as an indication of acceptance and notice to proceed. Please feel free to contact us anytime.

Sincerely,



Christopher B. Burke, PhD, PE, D.WRE
President

Encl. Schedule of Charges
General Terms and Conditions

THIS PROPOSAL, SCHEDULE OF CHARGES AND GENERAL TERMS AND
CONDITIONS ACCEPTED FOR THE VILLAGE OF WILLOWBROOK.

BY: _____
TITLE: _____
DATE: _____

CHRISTOPHER B. BURKE ENGINEERING, LTD.
STANDARD CHARGES FOR PROFESSIONAL SERVICES
JANUARY, 2009

<u>Personnel</u>	<u>Charges*</u> <u>(\$/Hr)</u>
Principal	240
Engineer VI	210
Engineer V	173
Engineer IV	138
Engineer III	125
Engineer I/II	102
Survey V	178
Survey IV	132
Survey III	127
Survey II	100
Survey I	78
Resource Planner V	112
Resource Planner IV	108
Resource Planner III	100
Resource Planner I/II	88
Engineering Technician V	150
Engineering Technician IV	132
Engineering Technician III	107
Engineering Technician I/II	97
CAD Manager	138
Assistant CAD Manager	126
CAD II	125
CAD I	98
GIS Specialist III	120
GIS Specialist I/II	67
Landscape Architect	138
Environmental Resource Specialist V	154
Environmental Resource Specialist IV	134
Environmental Resource Specialist III	114
Environmental Resource Specialist I/II	94
Environmental Resource Technician	90
Administrative	88
Engineering Intern	53
Survey Intern	53
Information Technician III	97
Information Technician I/II	62

Direct Costs

Outside Copies, Blueprints, Messenger, Delivery Services, Mileage Cost + 12%

*Charges include overhead and profit

Christopher B. Burke Engineering, Ltd. reserves the right to increase these rates and costs by 5% after December 31, 2009.

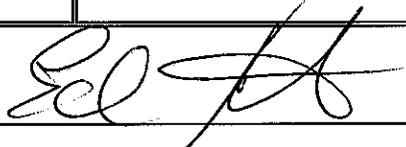
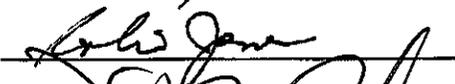
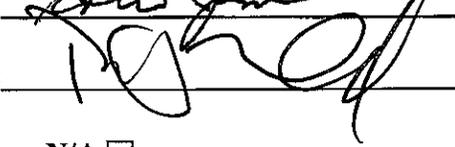
VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION AUTHORIZING THE EXECUTION OF A TRAFFIC CONTROL AGREEMENT – SUPER 8 MOTEL

AGENDA NO. 4k**AGENDA DATE:** 04/27/09**STAFF REVIEW:** Ed Konstanty**SIGNATURE:** **LEGAL REVIEW:** Robin Jones**SIGNATURE:** **RECOMMENDED BY VILLAGE ADMIN.:****SIGNATURE:** **REVIEWED & APPROVED BY COMMITTEE:** YES NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)**

The Village of Willowbrook has entered into traffic agreements with various associations which provide for the regulation of traffic and access to private roads, streets, driveways and parking areas open to and used by the public, tenants, owners and employees.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

Under this Agreement, the Police Department agrees to regulate all traffic control signs, including stop signs, handicapped parking areas and yield signs, monitor all posted one-way traffic areas and regulate loading zones including safety zones and fire lanes. In addition, they will monitor all specified areas, which restrict or limit stopping, standing or parking of vehicles.

The Agreement will be in effect for a 20-year period, with the provision that the Agreement may be canceled upon the giving of 30 days prior written notice by either party after the first year. Ohm Shreeji IV, Inc., owner of Super 8 agrees to provide a comprehensive general liability insurance policy in the amount of \$2 million.

ACTION PROPOSED:

ADOPTION OF THE RESOLUTION.

RESOLUTION NO. 09 -R- 23

A RESOLUTION AUTHORIZING THE EXECUTION OF A
TRAFFIC CONTROL AGREEMENT - SUPER 8 MOTEL

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois that the Village President and the Village Clerk of the Village of Willowbrook be and the same are hereby authorized to execute the Agreement by and between the Village of Willowbrook and Ohm Shreeji IV, Inc., which said Agreement provides for the regulation of traffic upon the property commonly known as Super 8 Motel. Said Agreement is attached hereto as Exhibit "A" and is, by this reference, incorporated herein.

PASSED and APPROVED this ____ day of _____, 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

TRAFFIC REGULATION AGREEMENT

THIS AGREEMENT is made as of this 13th day of January, 2009, by and between Super 8 and the VILLAGE OF WILLOWBROOK, a municipal corporation, within which corporate jurisdiction the Complex is located for the regulation of traffic and other matters within the complex area and the enforcement of said regulations by the assigned traffic law enforcement personnel of the Village.

WITNESSETH:

ARTICLE 1. DEFINITIONS: As used in this Agreement, the following definitions apply:

- 1.1 Complex: The land, buildings and other improvements commonly known as Super 8 Motel, situated in the Village of Willowbrook, DuPage County, Illinois, and legally described in the attached Exhibit "A".
- 1.2 Permanent Index Numbers (PINs): 09-26-402-030
- 1.3 Manager: Those persons or entity employed or retained by Owner from time to time with authority to administer, manage and operate the Complex for the purposes of this Agreement.
- 1.4 Owner: OHM SUREEJI IV, INC / C/O SUPER 8
- 1.5 Village: Village of Willowbrook, DuPage County, Illinois.

ARTICLE 2. RECITAL OF FACTS: The following recitals of fact are an integral part of this Agreement.

- 2.1 Owner holds record title to the Complex.
- 2.2 The Complex is located within the corporate jurisdiction of the Village.
- 2.3 It is the mutual desire of the parties hereto that the Village shall regulate the parking of automobiles, and traffic and roller skating, bicycle riding and/or skateboarding within the Complex, and enforce said regulations by the assigned traffic law enforcement personnel of the Village.
- 2.4 The Illinois Vehicle Code (625 ILCS 5/11-209) and the Illinois Municipal Code (65 ILCS 5/1-1-7) provide for such agreement between the Village and the Owner and said statutory authorization enumerated on those matters which may be

included in such agreement. Further, additional matters may be included in such agreements pursuant to Article VII, Section 10 of the Illinois Constitution.

2.5 Manager, in its capacity with Owner, is empowered to enter into this Agreement.

ARTICLE 3. COVENANTS: In consideration of the foregoing premises and of the covenants and conditions hereinafter contained, the adequacy and sufficiency of which the parties hereto hereby stipulate, each of the respective parties hereto covenants and agrees as follows:

- 3.1 The Owner will cause the Manager or its designated representative to cooperate with the Chief of Police or his designated representative in inspecting the parking area of the Complex to determine what, if any, stop signs, yield signs, person with disabilities parking area signs, or any other traffic markers are to be erected, and to determine what, if any, areas are to be marked as stop intersections, yield intersections, person with disabilities parking areas or pedestrian crossings, in order to provide for the safe and efficient trafficking of the parking area of the Complex. Further, such determination may include the regulation and/or prohibition of roller-skating, the riding of bicycles and/or the riding or operation of skateboards in and upon the Complex, and the posting of the signs with the respect thereto.
- 3.2 If it be determined, pursuant to Paragraph 3.1 of this Agreement, that stop signs, yield signs, person with disabilities parking area signs, or any other markers are to be erected or that specified intersections are to be marked as stop intersections, yield intersections, or pedestrian crossings, the Owner agrees to erect such signs and markers at the indicated places on the Complex, in accordance with all applicable regulations and specifications promulgated by the State of Illinois. The Owner shall bear the costs and expenses of obtaining, erecting and maintaining any and all such signs and markers necessary for enforcement of the regulations agreed to by the parties herein.
- 3.3 The Owner shall cause the Manager to mark such fire lanes as the local Fire Protection District Chief or his designated representatives shall recommend as necessary for effective movement of Fire Department and other emergency vehicles.
- 3.4 Signs or other devices providing for the regulation of traffic and parking, or the regulation or prohibition of roller skating, bicycle riding or skateboarding, within the Complex, as well as a designation of the exact regulations to be imposed thereon, shall be installed as shown in the Traffic Regulation Plan for (Project Name) Super 8
as prepared by (Consultant) _____,
(Address) _____,
referenced as Project No. _____, consisting of _____ sheets,
dated _____, _____ and revised through

_____, _____ a copy of which is attached hereto as Exhibit "B" and by this reference incorporated herein.

- 3.5 The Village hereby agrees to enforce all regulations in the parking areas of the Complex by use of assigned traffic enforcement personnel of the Village; to issue citations to any and all violators of such regulations; and to adopt and enforce any additional reasonable rules and regulations with respect to traffic and parking in the parking area as local conditions may require or the safety and convenience of the public or the users of the parking area.
- 3.6 The Owner hereby agrees to provide for the removal of vehicles that are abandoned or parked in areas where stopping, standing or parking is prohibited. Such removal shall be done pursuant to a towing agreement and in accordance with the requirements of 625 ILCS 5/4-203, including, but not limited to, posting of the notice required therein.
- 3.7 Neither the Owner nor the Manager shall permit any person to park a vehicle at any location in the Complex for the purpose of displaying such vehicle for sale. The owner of any such vehicle may be ticketed by the Village.
- 3.8 The Owner has named the Village as an additional insured on its Comprehensive General Liability Insurance Policy and on their Excess Liability Insurance Policy and a copy of said Certificate of Insurance is attached hereto as Exhibit "C" and incorporated herein. Such liability insurance shall provide that the Village, its officers, agents, agencies, employees, and departments shall be additional insured under such insurance. Said insurance shall be in the minimum amount of one million dollars (\$1,000,000) combined single limit or in such amounts acceptable to the Village and shall be in such form and with such Company as shall be approved by the corporate authorities.

The Owner hereby agrees to keep said policies in full force and effect throughout the terms of this Agreement. A mandatory written notice must be provided upon the cancellation of any policy as outlined under the Certificate of Insurance evidencing the coverage provided for herein.

- 3.9 In the event the Owner changes Managers, the Owner shall notify the Village within ten (10) days of such change.

ARTICLE 4. TERM: This Agreement shall be in full force and effect from and after the date of its execution for a period of twenty (20) years of the date thereof, and may, by further agreement of the parties, be continued for additional periods of like duration.

Notwithstanding any provision contained herein to the contrary, after this Agreement has been in effect for a term of one (1) year, this Agreement may be canceled upon the giving of thirty (30) days prior written notice by either party

hereto, except to the extent that the Owner may be required to maintain this Agreement pursuant to any zoning relief granted by the Village.

4.1 The sole remedy available to the Owner, upon any breach of this Agreement by the Village, shall be the cancellation of the Agreement under its terms. It is of the essence of this Agreement that the Village shall not be liable in money damages for any breach of this Agreement.

ARTICLE 5. SUCCESSORS: This Agreement shall be binding upon and inure to benefit the respective assigns, successors and personal representatives of each of the parties hereto.

ARTICLE 6. GOVERNING LAW: This Agreement shall be governed by the laws of the State of Illinois.

ARTICLE 7. RECORDING: A fully executed copy of the Agreement shall be recorded in the Office of the Recorder of Deeds of the County of DuPage of the State of Illinois, and it is agreed, pursuant to the statutes set forth above, that no regulation made pursuant to this Agreement shall be effective or enforceable until three (3) days after this Agreement is recorded.

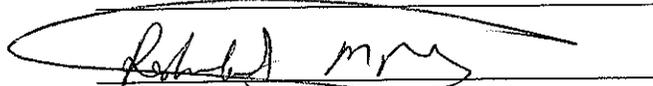
ARTICLE 8. NOTICES: All notices hereunder shall be in writing and sent by Certified Mail, addressed to the Manager at SUPER 8
820 W. 79TH ST Willowbrook, IL
and, if to the Village, at the Office of the Village Administrator of Willowbrook, 7760 Quincy Street, Willowbrook, Illinois 60527.

[ARTICLE 9. REPEALS: Approved _____ recorded with the DuPage County Recorder's office as document _____ is hereby repealed.]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed, as of the date and year first above mentioned.

OWNER

BY:


(Managing Agent or Owner)

VILLAGE OF WILLOWBROOK

BY:

President

ATTEST:

Village Clerk



EXHIBIT "A"

LEGAL DESCRIPTION OF COMPLEX

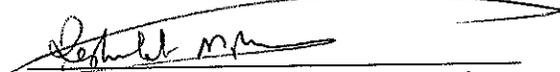
EXHIBIT "B"

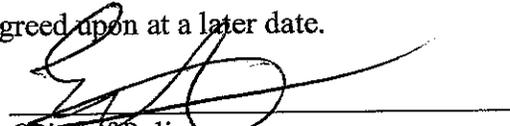
TRAFFIC REGULATION PLAN

Pursuant to the attached agreement, the Willowbrook Police Department agrees to enforce the following areas as designated on the traffic control plan attached hereto.

1. Traffic control signs including posted speed limit signs, stop signs, yield signs, and one-way signs.
2. No parking within 15 feet of hydrant locations as marked.
3. Handicap parking areas as marked with an official sign.
4. Prohibition of parking along all streets between 2:00 a.m. and 6:00 a.m.
5. Enforcement of yellow curb markings with adjacent "No Parking" signs indicating no parking areas.
6. Enforcement of posted, "No Trespassing" signs.
7. Posted "No Parking" zones.
8. Parking of vehicles for the purpose of being displayed for sale.
9. Enforcement of Village ordinance violations.
10. Prohibition of roller skating, bicycle riding, or skateboarding within the complex as posted.

Any future signs, crosswalks, and so forth may be agreed upon at a later date.


Owners' Representative 1/15/09


Chief of Police

[ATTACH PLAN]

EXHIBIT "C"

CERTIFICATE OF INSURANCE

ACORD CERTIFICATE OF LIABILITY INSURANCE

OP ID PK
SUPER-7

DATE (MM/DD/YYYY)
03/11/09

PRODUCER CONSOLIDATED INS SERVICES INC 405 SAGAMORE PKWY S SUITE B-12 LAFAYETTE IN 47905 Phone: 765-807-0300 Fax: 765-807-0299		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.	
INSURED Super 8 Willowbrook OHM Shreeji IV, Inc 820 W. 79th St. Willowbrook IL 60527		INSURERS AFFORDING COVERAGE	NAIC #
		INSURER A: West Bend Mutual Ins Co	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	BAE0955362	11/01/08	11/01/09	EACH OCCURRENCE	\$ 1,000,000
					DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 200,000
					MED EXP (Any one person)	\$ 10,000
					PERSONAL & ADV INJURY	\$ 1,000,000
					GENERAL AGGREGATE	\$ 2,000,000
					PRODUCTS - COMP/OP AGG	\$ 2,000,000
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	CPE0978003	11/01/08	11/01/09	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
					BODILY INJURY (Per person)	\$
					BODILY INJURY (Per accident)	\$
					PROPERTY DAMAGE (Per accident)	\$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT	\$
					OTHER THAN AUTO ONLY: EA ACC	\$
					AGG	\$
A	EXCESS/UMBRELLA LIABILITY <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$-0-	CUE0966061	11/01/08	11/01/09	EACH OCCURRENCE	\$ 5,000,000
					AGGREGATE	\$ 5,000,000
						\$
						\$
						\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below	WCE0955363	11/01/08	11/01/09	WC STATU-TORY LIMITS	OTH-ER
					E.L. EACH ACCIDENT	\$ 500000
					E.L. DISEASE - EA EMPLOYEE	\$ 500000
					E.L. DISEASE - POLICY LIMIT	\$ 500000
A	Property Section	BAE0955362	11/01/08	11/01/09	Special Form/RC	\$ 2,500 Ded

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
 Village of Willowbrook is additional insured.

CERTIFICATE HOLDER

CANCELLATION

Village of Willowbrook

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

Josh Plus *Josh Plus*

ACORD™

EVIDENCE OF PROPERTY INSURANCE

OP ID PK

DATE (MM/DD/YY)
12/23/08

THIS IS EVIDENCE THAT INSURANCE AS IDENTIFIED BELOW HAS BEEN ISSUED, IS IN FORCE, AND CONVEYS ALL THE RIGHTS AND PRIVILEGES AFFORDED UNDER THE POLICY.

PRODUCER CONSOLIDATED INS SERVICES INC 405 SAGAMORE PKWY S SUITE B-12 LAFAYETTE IN 47905 Josh Plue CODE: _____ SUB CODE: _____ AGENCY CUSTOMER ID #: SUPER-7 INSURED Super 8 Willowbrook OHM Shreeji IV, Inc 820 W. 79th St. Willowbrook IL 60527		PHONE/FAX (A/C, No, Ext): 765-807-0300 /765-807-0299 COMPANY West Bend Mutual Ins Co 1900 South 18th Avenue West Bend WI 53095 LOAN NUMBER _____ POLICY NUMBER BAE0955362 EFFECTIVE DATE 11/01/08 EXPIRATION DATE 11/01/09 <input type="checkbox"/> CONTINUED UNTIL TERMINATED IF CHECKED THIS REPLACES PRIOR EVIDENCE DATED: _____	
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PROPERTY INFORMATION
 LOCATION/DESCRIPTION
 001
 820 W. 79th Street
 Willowbrook IL 60527
 Limited Services Hotel - 129 Guest Rooms; Interior & Exterior Corridor; Indoor Pool

COVERAGE INFORMATION		AMOUNT OF INSURANCE	DEDUCTIBLE
Premise 001	Building 001	7000000	2500
BUILDING		600000	2500
CONTENTS			
BI/EE	ALS 12 MONTHS	25000	2500
SIGNS			

REMARKS (Including Special Conditions)

CANCELLATION
 THE POLICY IS SUBJECT TO THE PREMIUMS, FORMS, AND RULES IN EFFECT FOR EACH POLICY PERIOD. SHOULD THE POLICY BE TERMINATED, THE COMPANY WILL GIVE THE ADDITIONAL INTEREST IDENTIFIED BELOW 30 DAYS WRITTEN NOTICE, AND WILL SEND NOTIFICATION OF ANY CHANGES TO THE POLICY THAT WOULD AFFECT THAT INTEREST, IN ACCORDANCE WITH THE POLICY PROVISIONS OR AS REQUIRED BY LAW.

ADDITIONAL INTEREST

NAME AND ADDRESS National Republic Bank of Chicago 1201 W. Harrison Street Chicago IL 60607	<input checked="" type="checkbox"/> MORTGAGEE	<input type="checkbox"/> ADDITIONAL INSURED
	<input type="checkbox"/> LOSS PAYEE	<input checked="" type="checkbox"/> Loan #6211000 & 6211100
LOAN # _____		
AUTHORIZED REPRESENTATIVE Josh Plue		

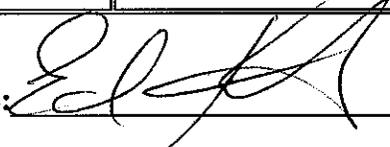
VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION AUTHORIZING THE PRESIDENT AND VILLAGE CLERK TO ENTER INTO A CERTAIN AGREEMENT - LINDA S. PIECZYNSKI - VILLAGE ORDINANCE PROSECUTIONS

AGENDA NO. 44**AGENDA DATE:** 4/27/09**STAFF REVIEW:** Ed Konstanty**SIGNATURE:** **LEGAL REVIEW:****SIGNATURE:** n/a**RECOMMENDED BY VILLAGE ADMIN.:****SIGNATURE:** **REVIEWED & APPROVED BY COMMITTEE:** YES NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)**

Attached is a Resolution, which allows the Village to enter into an agreement with Linda S. Pieczynski as the Prosecutor of Ordinance Violations. This is the standard agreement that the Village has entered into for the past seventeen years. The Agreement is effective from June 1, 2009 to May 31, 2010. The highlights of this agreement are as follows:

Ms. Pieczynski will prosecute all local ordinance violations and all traffic violations that are heard in Downers Grove Field Court.

The Village will pay \$180.00 per court session at the designated Field Court.

The Village will pay an additional fee of \$130.00, in the event a session exceeds the original two (2) hours in length.

The Village will pay \$130.00 per hour for any telephone consultation, research or trial preparation.

This agreement may be terminated by the Village at any time or upon thirty (30) days written notice by Linda Pieczynski.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

This agreement does not have an increase as compared to last year's contract.

ACTION PROPOSED:

ADOPT RESOLUTION AND AGREEMENT.

RESOLUTION NO. 09-R-24

A RESOLUTION AUTHORIZING THE PRESIDENT AND VILLAGE CLERK TO
ENTER INTO A CERTAIN AGREEMENT - LINDA S. PIECZYNSKI -
VILLAGE ORDINANCE PROSECUTIONS

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the President and Village Clerk be and the same are hereby authorized to execute a contract with Linda S. Pieczynski for the purpose of acquiring her services in the prosecution of Village Ordinance Violations, all upon the terms and conditions contained in the form of Agreement attached hereto as Exhibit "A" which is, by this reference, expressly incorporated herein.

ADOPTED AND APPROVED this _____ day of _____, 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE: AYES: _____
NAYS: _____
ABSTENTIONS: _____
ABSENT: _____



Linda S. Pieczynski

Attorney At Law, P.C.

Christine M. Charkewycz

125 West Second Street
Hinsdale, Illinois 60521
(630) 655-8783 FAX (630) 323-5189

E-mail: Lpiec@sbcglobal.net
Website: www.codeattorney.com

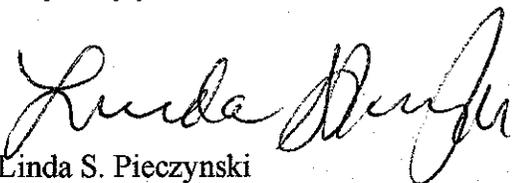
March 23, 2009

Chief Edward Konstanty
Willowbrook Police Department
7760 Quincy
Willowbrook, IL 60521

Dear Chief Konstanty:

Enclosed is the proposed contract for legal services for the next fiscal year. In light of the current economic situation, there is no increase this year. I look forward to working with the department in the coming year.

Very truly yours,



Linda S. Pieczynski

LSP/ljs
Encl.

AGREEMENT

THIS AGREEMENT, made this _____ day of _____ 2009 by and between the VILLAGE OF WILLOWBROOK, DuPage County, Illinois, and LINDA S. PIECZYNSKI, Attorney at Law, P.C., 125 West Second Street, Hinsdale, Illinois 60521, P.C.

WITNESSETH:

WHEREAS, LINDA S. PIECZYNSKI, Attorney at Law, P.C. is a professional corporation in the State of Illinois; and

WHEREAS, the VILLAGE OF WILLOWBROOK is desirous of having its Village Ordinances prosecuted in the Courts of DuPage County, Illinois.

NOW THEREFORE, in consideration of the mutual undertakings and promises contained herein, the parties hereto agree as follows:

1. LINDA S. PIECZYNSKI, Attorney at Law, P.C. (Hereinafter referred to as Linda S. Pieczynski) shall prosecute all violations of the ordinances of the VILLAGE OF WILLOWBROOK and shall represent the Village at all regular Court sessions held at the Field Court designated for said Village's cases during the term of this Agreement.
2. The VILLAGE OF WILLOWBROOK shall pay LINDA S. PIECZYNSKI One Hundred Eighty Dollars (\$180.00) per Court session at which prosecutable local ordinance violations are to be heard for the prosecution of said violation at the designated Field Court. In the event a session exceeds two hours in length, an additional fee shall be due at the rate of One Hundred Thirty (\$130.00) per hour exceeding the original two hours.
3. In addition to said fee payment, the VILLAGE OF WILLOWBROOK agrees to pay LINDA S. PIECZYNSKI One Hundred Thirty (\$130.00) per hour for any telephone consultation, research or trial preparation done in connection with the prosecution of said Village Ordinance violations, for time spent in the preparation of Court documents or correspondence involving said cases and for any Court appearances by LINDA S. PIECZYNSKI at a Court other than the designated Field Court when she is representing the VILLAGE OF WILLOWBROOK in the prosecution of the violations of its ordinances.

4. The VILLAGE OF WILLOWBROOK agrees to reimburse LINDA S. PIECZYNSKI for any out-of-pocket expenses incurred in the prosecution of its ordinance violations (e.g. postage or photocopying).

5. LINDA S. PIECZYNSKI agrees to provide a qualified attorney to represent the VILLAGE OF WILLOWBROOK in her absence due to illness, conflict in Court schedule or vacation period. The payment for the service of said third party shall be made by LINDA S. PIECZYNSKI to said party.

6. The VILLAGE OF WILLOWBROOK may designate that individual cases of its ordinance violations be prosecuted by its Village attorneys.

7. This Agreement will be effective from June 1, 2009 through May 31, 2010. Notwithstanding any provision contained herein to the contrary, this Agreement may be terminated by either party at any time. But LINDA S. PIECZYNSKI agrees to give thirty (30) days prior written notice to the VILLAGE OF WILLOWBROOK.

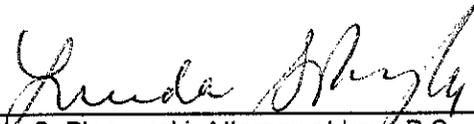
8. A statement for services rendered shall be made monthly, and payment by the Village for such services shall be made by the last day of the month following the rendering of services.

DATED this ____ day of _____, 2009.

By: _____

ATTEST:

Village Clerk



Linda S. Pieczynski, Attorney at Law, P.C.

VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION URGING PASSAGE OF A COMPREHENSIVE CAPITAL INFRASTRUCTURE PROGRAM

AGENDA NO. *4m***AGENDA DATE:** 4/27/09**STAFF REVIEW:****SIGNATURE:** _____**LEGAL REVIEW:****SIGNATURE:** _____**RECOMMENDED BY VILLAGE ADMIN.:****SIGNATURE:** _____**REVIEWED & APPROVED BY COMMITTEE:** YES NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)****ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)**

The Illinois Municipal League has been encouraging municipalities to urge legislators to pass a comprehensive Capital Funding bill. A Capital Funding bill would provide funds for agencies throughout the state for construction and repair of infrastructure. The Metropolitan Mayors Caucus (MMC) is actively working in Springfield to secure an appropriate funding formula for any program that might be adopted in the current legislative session.

ACTION PROPOSED: ADOPT THE RESOLUTION

RESOLUTION NO. 09-R-25

A RESOLUTION URGING PASSAGE OF A COMPREHENSIVE
CAPITAL INFRASTRUCTURE PROGRAM

WHEREAS, passing a comprehensive Capital Infrastructure Program in the 2009 Legislative Session is critical to Illinois; and

WHEREAS, ten years have passed since the Illinois General Assembly and Governor last passed and signed into law a comprehensive Capital Infrastructure Program; and

WHEREAS, local communities are facing the problem of maintaining their roadways, bridges, water systems and sewer systems to meet growing needs; and

WHEREAS, units of local government have responsibility for over 88% of the public roads; and

WHEREAS, Motor Fuel Tax Allocations for municipal, county and township roads and bridges are only 10% higher than they were eight years ago, yet the cost of construction on local roads is 90% higher during that same timeframe; and

WHEREAS, the Motor Fuel Tax has not been changed since it was raised to 19 cents a gallon in 1990; and after expenses are removed the balance of the 19 cent Motor Fuel Tax is distributed as follows: 45.6% to the state, 26.7 % to municipalities; 19.1% to counties; and 8.6% to townships; and

WHEREAS, it is extremely important that units of local government have the opportunity to control what projects will be funded in their respective jurisdictions; and

WHEREAS, regardless of the funding source (a Motor Fuel Tax or income tax increase), it is critical that local governments receive their fair share and are treated equitably in any capital bill.

NOW, THEREFORE, BE IT RESOLVED that the Village of Willowbrook, in concert with the Illinois Municipal League and other units of local government, believe it is imperative that a comprehensive capital infrastructure bill be passed in 2009; and that local governments receive an equitable share of such capital infrastructure program.

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to the Illinois Municipal League, to all state legislators representing the Village of Willowbrook, and to the Office of the Governor.

ADOPTED and APPROVED this 27th day of April, 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE: AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

The Village of

WILLOWBROOK

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

Robert A. Napoli

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Terrence Kelly

Timothy McMahon

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

Village Administrator

Philip J. Modaff

March 30, 2009

Barnes, Suzanne
6543 Stough St
Willowbrook Il 60527

Re: Account No. 250320.005
Delinquent Water Bill

Dear Ms. Barnes:

Please be advised that your water bill is now delinquent in the amount of \$274.30. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of

WILLOWBROOK

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

Robert A. Napoli

Federal Home Loan Corp
333 W Wacker Dr
Chicago Il 60606

March 30, 2009

Village Clerk

Leroy R. Hansen

Re: Account No. 211905.005

Delinquent Water Bill

PROPERTY LOCATION:

729 - 73RD CT

WILLOWBROOK, IL 60527

Dear Sir or Madam:

Please be advised that your water bill is now delinquent in the amount of \$54.10. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Village Trustees

Dennis Baker

Terrence Kelly

Timothy McMahon

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

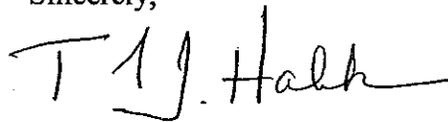
If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

Village Administrator

Philip J. Modaff

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of
WILLOWBROOK

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

March 30, 2009

Robert A. Napoli

Filipski, Ann
6340 Wesley Road
Willowbrook Il 60527

Village Clerk

Re: Account No. 252375.000
Delinquent Water Bill

Leroy R. Hansen

Dear Ms. Filipski:

Village Trustees

Please be advised that your water bill is now delinquent in the amount of \$138.22. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Dennis Baker

Terrence Kelly

Timothy McMahon

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

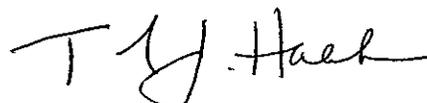
If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

Village Administrator

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Philip J. Modaff

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of **WILLOWBROOK**

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

March 30, 2009

Robert A. Napoli

Harris, Brian J.
6330 Tremont Rd
Willowbrook Il 60527

Village Clerk

Re: Account No. 252690.000
Delinquent Water Bill

Leroy R. Hansen

Dear Mr. & Mrs. Harris:

Village Trustees

Please be advised that your water bill is now delinquent in the amount of \$164.96. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Dennis Baker

Terrence Kelly

Timothy McMahon

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

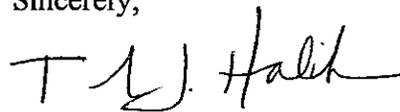
If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

Village Administrator

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Philip J. Modaff

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of

WILLOWBROOK

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

Robert A. Napoli

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Terrence Kelly

Timothy McMahon

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

Village Administrator

Philip J. Modaff

March 30, 2009

Lkhanaajav, Gantuya
6340 Madison St
Willowbrook II 60527

Re: Account No. 253605.003
Delinquent Water Bill
PROPERTY LOCATION:
6340 MADISON ST
WILLOWBROOK, IL 60527

Dear Ms. Lkhanaajav:

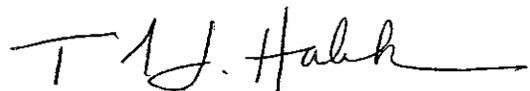
Please be advised that your water bill is now delinquent in the amount of \$121.36. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, IL 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of **WILLOWBROOK**

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

Robert A. Napoli

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Terrence Kelly

Timothy McMahon

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

Village Administrator

Philip J. Modaff

March 30, 2009

Nationale Centre Sportsplex
James Mecha Insurance
1000 Maple Ave #1b
Downers Grove Il 60515

Re: Account No. 410805.003
Delinquent Water Bill
PROPERTY LOCATION:
7001 ADAMS
WILLOWBROOK, IL 60527

Dear Sir or Madam:

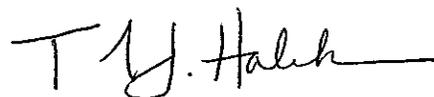
Please be advised that your water bill is now delinquent in the amount of \$377.41. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of

WILLOWBROOK

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

Robert A. Napoli

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Terrence Kelly

Timothy McMahon

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

Village Administrator

Philip J. Modaff

March 30, 2009

Schwertfeger, George
6306 Martin Dr
Willowbrook Il 60527

Re: Account No. 250075.000
Delinquent Water Bill

Dear Mr. & Mrs. Schwertfeger:

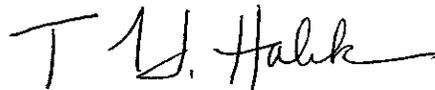
Please be advised that your water bill is now delinquent in the amount of \$106.10. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

The Village of **WILLOWBROOK**

7760 Quincy Street • Willowbrook, Illinois 60527-5594 • Phone: (630) 323-8215 • Fax: (630) 323-0787

Acting Village President

March 30, 2009

Robert A. Napoli

Swieton, John
6636 Sheffield Ln
Willowbrook Il 60527

Village Clerk

Re: Account No. 251705.001
Delinquent Water Bill

Leroy R. Hansen

Dear Mr. & Mrs. Swieton:

Village Trustees

Please be advised that your water bill is now delinquent in the amount of \$102.05. This amount now includes a \$25.00 fee pursuant to Section 6-8-5 of the Village of Willowbrook Code. This \$25.00 is added to all accounts delinquent 45 or more days after the billing date. This amount also includes all other penalties pursuant to Section 6-8-5 of the Village Code. Your failure to satisfy the total amount of this delinquency on or before April 27, 2009, will result in the immediate termination of your water service.

Dennis Baker

Terrence Kelly

Timothy McMahon

Should your water service be terminated, Section 6-8-8 of the Village Code provides that a \$70.00 non-refundable reinstatement fee be charged. Said \$70.00 reinstatement fee shall be paid in addition to all delinquent bills and all penalties thereon before water service will be reinstated.

Michael Mistele

Sandra O'Connor

Paul Schoenbeck

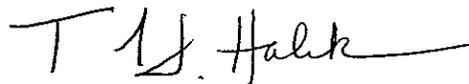
If you have any questions concerning your water bill, or if you wish to arrange a hearing before the President and Board of Trustees to contest the termination of your water service, please contact me at the Village of Willowbrook by writing to 7760 Quincy Street, Willowbrook, Il 60527 or call 920-2238 not later than five (5) days prior to the scheduled termination date.

Village Administrator

If you do not satisfy the bill or contact me, your water service will be automatically terminated.

Philip J. Modaff

Sincerely,



Timothy J. Halik
Director of Municipal Services

TJH:pkp

Village of Willowbrook

Proclamation

WHEREAS, the Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

WHEREAS, the Office of the Municipal Clerk is the oldest position among public servants, and

WHEREAS, the Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and

WHEREAS, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

WHEREAS, it is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

NOW, THEREFORE, I, ROBERT A. NAPOLI, Acting President of the Village of Willowbrook, Illinois, do recognize the week of May 3 through May 9, 2009, as Municipal Clerks Week, and further extend appreciation to our Municipal Clerk, Leroy R. Hansen, and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Proclaimed this 27th day of April, 2009.

Acting Village President

Attest:

Village Clerk

Village of Willowbrook

Proclamation

WHEREAS, The Congress and President of the United States have designated May 15, 2009 as Peace Officers' Memorial Day and the week of May 11 thru May 15, 2009 as National Police Week; and

WHEREAS, the members of the law enforcement agency of Willowbrook play an essential role in safeguarding the rights and freedoms of Willowbrook; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting them against deception and the weak against oppression; and

WHEREAS, the men and women of the law enforcement agency of Willowbrook unceasingly provide a vital public service.

NOW, THEREFORE, I, ROBERT A. NAPOLI, Acting President of the Village of Willowbrook, Illinois, do hereby on behalf of the Village Board call upon all citizens of Willowbrook to observe May 15, 2009 as Peace Officers' Memorial Day in honor of those law enforcement officers, who, through their courageous deeds, have made the ultimate sacrifice in service to their community and to proclaim the week of May 11 thru May 15, 2009 as Police Week to commemorate law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities.

Proclaimed this 27th day of April, 2009.

Acting Village President

Attest:

Village Clerk

Village of Willowbrook

Proclamation

WHEREAS, the United States Senate adopted a resolution affirming the first National Public Works Week in 1960, to be observed the third full week of May; and

WHEREAS, public works services are provided in our community as an integral part of citizens' everyday life; and

WHEREAS, the support from an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, streets and highways, maintenance of public buildings and parks and snow removal; and

WHEREAS, the quality and effectiveness of these services, as well as their planning, design and construction is contingent upon the efforts and skill of public works officials and employees; and

WHEREAS, the efficiency of qualified and dedicated personnel who staff the Village of Willowbrook's Public Works Division of the Municipal Services Department is enhanced by the residents' attitudes and understanding of the importance of the work performed by the Public Works Department.

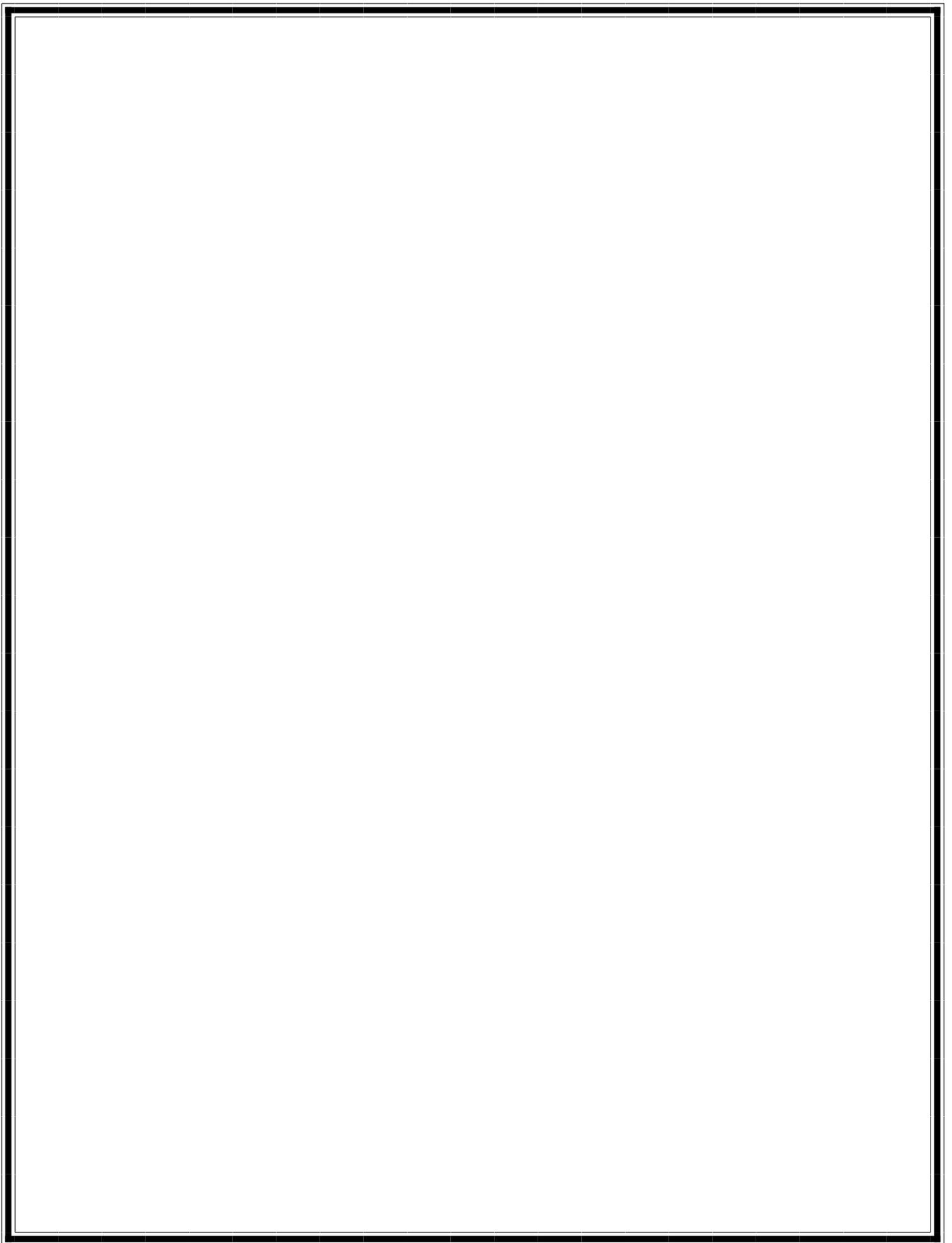
NOW, THEREFORE, I, ROBERT A. NAPOLI, Acting President of the Village of Willowbrook, Illinois, do hereby on behalf of the Village Board call upon all citizens of Willowbrook to observe May 17, 2009 thru May 23, 2009 as National Public Works Week, recognizing the dedication of our public works employees who provide quality services to the Willowbrook community.

Proclaimed this 27th day of April, 2009.

Acting Village President

Attest:

Village Clerk



VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: MOTION TO CONCUR WITH THE VILLAGE PRESIDENT'S
RECOMMENDATIONS FOR REAPPOINTMENT

AGENDA NO. 10

AGENDA DATE: 4/27/09

STAFF REVIEW: Mary Partyka

SIGNATURE:

LEGAL REVIEW: N/A

SIGNATURE:

RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE:

REVIEWED & APPROVED BY COMMITTEE: YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

The terms of service for volunteer members of the various advisory Commissions and Boards of the President and Board of Trustees expire on April 30 of the appropriate year. Prior to their expiration, the Village President reviews the appointments and contacts the members whose terms will be expiring. The Village President then presents his recommendations for reappointment to the Board of Trustees for its concurrence prior to April 30.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

The Village President recommends the following reappointments:

Parks & Recreation Commission (2-year term)

Doug Stetina
Carol Lazarski
Ronald Kanaverskis

Plan Commission (4-year term)

John Wagner
William Remkus

Board of Police Commissioners (3-year term)

Robert Buhrke

Police Pension Fund Board (2-year term)

Umberto Davi

ACTION PROPOSED: A motion to concur with the Village President's recommendations for reappointment.

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

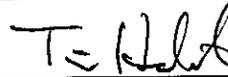
A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO EXECUTE AN AGREEMENT – DOME CORPORATION OF NORTH AMERICA – FOR CONSTRUCTION OF A ROCK SALT STORAGE BUILDING

AGENDA NO. //

AGENDA DATE: 04/27/09

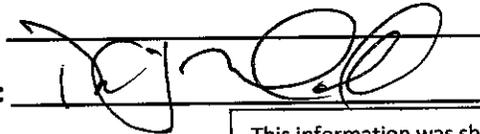
STAFF REVIEW: Tim Halik,
Director of Municipal Services

SIGNATURE:



LEGAL REVIEW: N/A

SIGNATURE:



RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE:

REVIEWED & APPROVED BY COMMITTEE:

YES NO N/A

This information was shared with the MS Committee via e-mail and authorization received to proceed.

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, RELATED ACTIONS, OTHER PERTINENT HISTORY)

The public bid opening for the prefabricated salt storage dome occurred on April 14, 2009 at 2:00 PM. Two (2) bids were submitted prior to the deadline:

Dome Corp. of America.....\$127,702.00
Bulk Storage, Inc.....\$140,778.00

Staff contacted several of the professional references submitted by Dome Corp including the Village of Hoffman Estates and the Lake County Highway Department. Both jurisdictions shared that Dome Corp was good to work with and started and completed the project on-time. Mr. Ken Gomoll from Hoffman Estates stated he was very impressed with the quality of workmanship of the structure.

In the spring of '08, Williams Architects provided an estimated cost of the proposed salt dome in the amount of \$180,000. Late last year, staff recommended reducing the size of the proposed structure from 50' diameter to 40' diameter. The slightly smaller dome would fit better on the south end of the site, and we hoped to realize a cost savings. At that time, staff estimated that the bid would come in around \$150,000. The low bid submitted by Dome Corp is over \$22,000 lower than we had anticipated.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

The proposed construction completion schedule is as follows:

Board of Trustees award a contract: April 27, 2009
Construction Start Date: May 25, 2009
Construction Duration: 31 days
Substantial Completion: June 25, 2009

The above schedule would allow us to place our initial fill order of rock salt from North American by July 15th, which is the date identified in the Rock Salt Proposal accepted by the Village Board.

ACTION PROPOSED:

Adopt the resolution.

RESOLUTION NO. 09-R-_____

A RESOLUTION AUTHORIZING THE ACTING VILLAGE PRESIDENT AND VILLAGE CLERK TO EXECUTE AN AGREEMENT – DOME CORPORATION OF NORTH AMERICA – FOR CONSTRUCTION OF A ROCK SALT STORAGE BUILDING

BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, that the Acting Village President and Village Clerk be and the same are hereby authorized to execute the Standard Form of Agreement Between Owner and Contractor, between the Village and Dome Corporation of North America, attached hereto as Exhibit "A" and made a part hereof.

ADOPTED and APPROVED this 27th day of April, 2009.

APPROVED:

Acting Village President

ATTEST:

Village Clerk

ROLL CALL VOTE:

AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____

SECTION 00300

BID FORMS

PART 1 - GENERAL

1.1 RELATED DOCUMENTS

- A. Drawings and general provisions of the Contract, including General Conditions and other Division 1 Specification Sections, apply to this Section.

- B. Copies of the Bid Form are bound into the Project Manual, but will also be made available to all Contractors and are available at the offices of the Architect. The Bid Form Documents are as follows:
 - 1. Bid Proposal Form Page 1
 - 2. Voluntary Alternates Form Page 2
 - 3. Bid Requirements Page 3
 - 4. Bidder's Signature Sheet Page 4
 - 5. Fair Employment Practices Affidavit Page 5
 - 6. Bid Rigging, Bid Rotating Certificate Page 6
 - 7. Indemnity and Hold Harmless Agreement Page 7
 - 8. Reference Information Page 8

PART 2 - PRODUCTS (Not Applicable)

PART 3 - EXECUTION (Not Applicable)

BID PROPOSAL FORM

SUBMIT IN DUPLICATE in a sealed envelope labeled:

SEALED BID ENCLOSED FOR THE

NEW SALT DOME AT THE NEW PUBLIC WORKS FACILITY

To the: Village of Willowbrook
7760 Quincy Street
Willowbrook, IL 60527

Attn: Timothy J. Halik
Director of Municipal Services

Proposal of: (Name) Dome Corporation of North America
(Address) 5450 East Street, Saginaw, MI 48601
(Telephone) 989-777-2050

For the: **New Salt Dome**

The Contracts Documents for the proposed new facility are those prepared by Williams Architects, 450 East Gundersen Drive, Carol Stream, Illinois 60188.

BASE BID

I (we) propose to provide all labor, materials, services and equipment necessary for completion of the Work stated in the Documents for the sum of:

One Hundred Twenty Seven Thousand Seven Dollars (\$ 127,702.00)
Hundred Two

Addendum # _____, have been received and acknowledged.

ALTERNATES

ALTERNATE NUMBER ONE – Provide a cost for the following:

- a. Replace aluminum vents with hard plastic or equal

Add / Deduct / No Change.....(\$ No Change)

New Salt Dome at the New Public Works Facility for the Village of Willowbrook – Project No. 2007-015

	<u>Owner's Schedule</u>	<u>Contractors Schedule</u>
Contract Award	27 April 2009	<u>4/27/09</u>
Anticipated Construction Start Date:	25 May 2009	<u>5/25/09</u>
Construction Duration:	31 Days	<u>31 Days</u>
Substantial Completion	25 June 2009	<u>6/25/09</u>

Bid Form - 1

BID REQUIREMENTS

- 1) In submitting this proposal, the undersigned declares that the only persons or parties interested in the proposal as principals are those named herein; and that the proposal is made without collusion with any other person, firm or corporation.
- 2) The undersigned further declares that he has carefully examined all of the Bid Contract Documents, including without limitation, the proposal, plans, specifications, form of contract and contract bond, and general and special provisions, and that he has inspected in detail the site of the proposed work, and that he has familiarized himself with all of the local conditions affecting the contract and the detailed requirements of construction and understands that in making this proposal he waives all right to plead any misunderstanding regarding same.
- 3) The undersigned further understands and agrees that if this proposal is accepted, he is to furnish and provide all necessary machinery, tools, apparatus and other means of construction, and to do all of the Work, and to furnish all the materials and/or equipment specified in or implied from the Contract Documents, except such materials as are to be furnished by the Owner in the manner and at the time therein prescribed, and in accordance with the requirements therein set forth.
- 4) The undersigned agrees to furnish unit prices as may be requested by the Owner / Architect for use in computing the values of extras and deductions.
- 5) The undersigned further agrees that if the Owner decides to extend or shorten the improvements, or otherwise alter it by extras or deductions, including the elimination of any one or more of the items, he shall perform the Work as altered, increased or decreased.
- 6) The undersigned further agrees that the Owner / Architect may at any time during the progress of the Work covered by this contract, order other work or materials incidental thereto and that all such work and materials shall be performed as extra work, and that he will accept as full compensation, therefore the actual cost plus overhead and profit as outlined previously on this Bid Form.
- 7) The undersigned further agrees that the Owner reserves the right to include liquidated damages in the Owner / Contractor Agreement should circumstances warrant.
- 8) Bids shall be valid for a period of sixty (60) days from the date of the bid opening. Bid Security checks shall be returned by the Owner upon signing of the Contract.
- 9) The undersigned agrees to submit proof of ability to obtain the required Certificates of Insurance and Performance and Payment Bonds within ten (10) days of bid opening.
- 10) The undersigned further agrees that he has reviewed all of the documents listed in the "Index of Contract Documents."

PLEASE ATTACH BID SECURITY TO THIS PROPOSAL FORM

BIDDER'S SIGNATURE SHEET

IF AN INDIVIDUAL:

Signature of Bidder _____

Business Address _____

IF A PARTNERSHIP:

Firm Name _____

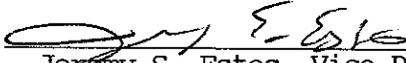
Signed by _____

Business Address _____

Names and Address of
Members of Firm _____

IF A CORPORATION:

Corporate Name Dome Corporation of North America

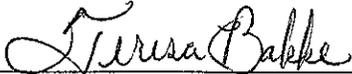
Signed By 
Jeremy S. Estes, Vice President

Business Address 5450 East Street, Saginaw, MI 48601

Names of Officers Ross A. Lake
(President)

CORPORATE SEAL Teresa Bakke
(Secretary)

Ross A. Lake
(Treasurer)

ATTEST  / Secretary

OWNER:

WILLOWBROOK
VILLAGE OF ~~SUMMIT~~
7760 QUINCY STREET
WILLOWBROOK, IL 60527

MICHIGAN
STATE OF ~~ILLINOIS~~ }
COUNTY OF SAGINAW

FAIR EMPLOYMENT PRACTICES AFFIDAVIT OF COMPLIANCE

NOTE: THIS AFFIDAVIT MUST BE EXECUTED AND SUBMITTED WITH THE SIGNED BID FORM. NO BIDS CAN BE ACCEPTED BY THE OWNER UNLESS SAID AFFIDAVIT IS SUBMITTED CONCURRENTLY WITH THE BID.

I, Jeromy S. Estes (print name of person making the affidavit), being first duly sworn, deposes and says that he is the Vice President (title or office) of Dome Corporation of North America and that he has authority to make the following affidavit; that he certifies that Dome Corporation of North America (name of company) is an "equal opportunity employer" as defined by Section 2000 (e) of Chapter 21, Title 42 of the United States Code Annotated and Federal Executive Orders #11246 and #11375 which are incorporated herein by reference and that under Federal Executive Order #13,224, the bidder should certify that he/she/it is not on the Specially Designated Nations and Blocked Persons List.

DATE: 4/3/09

BY: *Jeromy S. Estes*

TITLE: Vice President

MICHIGAN
STATE OF ~~ILLINOIS~~
COUNTY OF SAGINAW

I, the undersigned, a notary public in and for the State and County aforesaid, hereby certify that Jeromy S. Estes appeared before me this day in person and, being first (Name of Signatory) duly sworn on oath, acknowledged that he/she executed the foregoing certification as his/her free act and deed.

Dated: *Teresa Bakke*
(Seal)

Notary Public

Teresa Bakke, Notary Public
State of Michigan, Saginaw County
My Commission Expires: 01/27/15

OWNER:

VILLAGE OF WILLOWBROOK
7760 QUINCY STREET
WILLOWBROOK, IL 60527

**CERTIFICATION THAT CONTRACTOR IS NOT BARRED FROM
PUBLIC CONTRACTING DUE TO BID-RIGGING OR
BID ROTATING CONVICTIONS**

WHEREAS, a conviction for the offense of bid-rigging or bid rotating bars a person or entity from bidding on public contracts (720 ILCS 5/33E-11), and

WHEREAS, Section 33E-11 of the Criminal Code (720 ILCS 5/33E-3 and 4) requires bidders and contractors to certify on a form provided by the unit of local government or school district that they are not barred from public contracting due to bid-rigging or bid rotating convictions.

NOW, THEREFORE, IT IS HEREBY CERTIFIED THAT the undersigned,

Dome Corporation of North America

(individual, firm, corporation or other entity)

is not barred from bidding on or entering into public contracts due to having been convicted of bid-rigging or bid rotating under paragraphs 720 ILCS 5/33E-3 and 4 of the Illinois Criminal Code. The undersigned also certifies that no officers or employees of the bidder or contractor have been so convicted and that the bidder or contractor is not the successor company or a new company created by the officers or owners of one so convicted. It is further certified that any such conviction occurring after the date of this certification will be reported to the above named public body, in writing, with seven (7) days of such conviction, if it occurs during any bidding process, contract term or otherwise prior to entering into any contract therewith.

DATE: 4/3/09

BY: *Jeremy S. Estes*

TITLE: Vice President

~~STATE OF ILLINOIS~~
STATE OF Michigan
COUNTY OF SAGINAW

I, the undersigned, a notary public in and for the State and County aforesaid, hereby certify that Jeremy S. Estes appeared before me this day in person and, being first
(Name of Signatory)

duly sworn on oath, acknowledged that he/she executed the foregoing certification as his/her free act and deed.

Dated: *Teresa Bakke*
(Seal)

Notary Public

OWNER:

VILLAGE OF WILLOWBROOK
7760 QUINCY STREET
WILLOWBROOK, IL 60527

MICHIGAN
STATE OF ~~ILLINOIS~~ }
 }
COUNTY OF SAGINAW

INDEMNITY & HOLD HARMLESS AGREEMENT

To the fullest extent permitted by law, the Contractor shall indemnify, keep and save harmless the Village and its agents, officers, and employees, Williams Architects and its sub-consultants, against all injuries, deaths, losses, damages, claims, suits, liabilities, judgments, costs and expenses, which may arise directly or indirectly from any negligence or from the reckless or willful misconduct of the Contractor, its employees, or its subcontractors, and the Contractor, its employees, or its subcontractors, and the Contractor shall at its own expense, appear, defend and pay all charges of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith, and, if any judgment shall be rendered against the Village in any such action, the Contractor shall, at its own expense, satisfy and discharge the same. This Agreement shall not be construed as requiring the Contractor to indemnify the Village for its own negligence. The Contractor shall indemnify, keep and save harmless the Village only where a loss was caused by the negligent, willful or reckless acts or omissions of the Contractor, its employees, or its Subcontractors.

DATE: 4/3/09 BY: [Signature]
TITLE: Vice President

STATE OF ~~ILLINOIS~~ MICHIGAN
COUNTY OF SAGINAW

I, the undersigned, a notary public in and for the State and County aforesaid, hereby certify that Jeromy S. Estes appeared before me this day in person and, being first Jeromy S. Estes
(Name of Signatory)

duly sworn on oath, acknowledged that he/she executed the foregoing certification as his/her free act and deed.

Dated: [Signature]
(Seal) Notary Public

Teresa Balke, Notary Public
State of Michigan, Saginaw County
My Commission Expires 01/27/15

REFERENCES:

- 1) Name/City Columbia County Highway Dept. - Wyocena, WI
Contact Kurt Dey Phone: 608-429-2136
Project: Bulk Storage Facilities from 2002 to Present
- 2) Name/City McHenry County Highway Dept. - Woodstock, IL
Contact Mark Devries Phone: 815-334-4960
Project: Bulk Storage Facilities from 2002 to Present
- 3) Name/City NJ Turnpike Authority - Hightstown, NJ
Contact Richard Eggert Phone: 732-247-0900
Project: Bulk Storage Facility - 2006
- 4) Name/City Village of Hoffman Estates - Hoffman Estates, IL
Contact Ken Gomoll Phone: 847-781-2704
Project: Bulk Storage Facility - 2008
- 5) Name/City Lake County Highway Dept. - Libertyville, IL
Contact Kevin Kerrigan Phone: 847-362-3960
Project: Bulk Storage Facility - 2008 377-7498

REFERENCES SHOULD BE OF THE CONTRACTOR'S LATEST PROJECTS
SIMILAR IN SIZE AND SCOPE TO THIS PROJECT.

THIS FORM MUST BE COMPLETED.

Power of Attorney
FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by WILLIAM J. MILLS, Vice President, and ERIC D. BARNES, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby nominate, constitute and appoint **Calvin IEUTER, Linda L. CAMPBELL, Kurt IEUTER and Kimberly MAYHEW, all of Midland, Michigan, EACH** its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: **any and all bonds and undertakings**, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons. This power of attorney is revoked that issued on behalf of Calvin IEUTER, Linda L. CAMPBELL, Kurt IEUTER, dated October 7, 2003.

The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 15th day of August, A.D. 2005.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



Eric D. Barnes

Eric D. Barnes Assistant Secretary

William J. Mills

By:

William J. Mills

Vice President

State of Maryland }
City of Baltimore } ss:

On this 15th day of August, A.D. 2005, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came WILLIAM J. MILLS, Vice President, and ERIC D. BARNES, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself depose and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.



Maria D. Adamski

Maria D. Adamski

Notary Public

My Commission Expires: July 8, 2007

DRAFT AIA Document A101™ - 1997

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a STIPULATED SUM

AGREEMENT made as of the [redacted] day of [redacted] in the year of two thousand nine (2009)

(In words, indicate day, month and year)

BETWEEN the Owner:

(Name, address and other information)

Village of Willowbrook
7760 Quincey Street
Willowbrook, IL 60527

and the Contractor:

(Name, address and other information)

The Project is: 2007-015
(Name and location)

New Salt Dome
700 Willowbrook Centre Parkway
Willowbrook, IL 60527

The Architect is:

(Name, address and other information)

Williams Architects
450 East Gundersen Drive
Carol Stream, IL 60188

Telephone Number: 630-221-1212
Fax Number: 630-221-1220

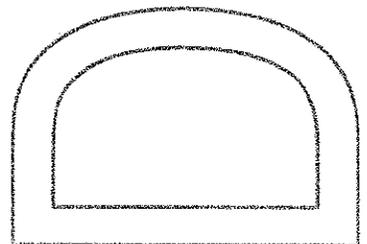
The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201-1997, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

This document has been approved and endorsed by The Associated General Contractors of America.



ELECTRONIC COPYING of any portion of this AIA Document to another electronic file is prohibited and constitutes a violation of copyright laws as set forth in the footer of this document.

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement and Modifications issued after execution of this Agreement; these form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, other than Modifications, appears in Article 8.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except to the extent specifically indicated in the Contract Documents to be the responsibility of others.

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be the date of this Agreement unless a different date is stated below or provision is made for the date to be fixed in a notice to proceed issued by the Owner. *(Insert the date of commencement if it differs from the date of this Agreement or, if applicable, state that the date will be fixed in a notice to proceed.)*

Date of commencement shall be 28 April 2009.

§ 3.2 The Contract Time shall be measured from the date of commencement.

§ 3.3 The Contractor shall achieve Substantial Completion of the entire Work not later than thirty (30) days from the date of commencement, or as follows:

Time is of the essence to the Contract. Should the Contractor fail to complete the Work within the Contract Time, as adjusted, the Contractor shall be liable and shall pay to the Owner the amount of two hundred dollars (\$200) per calendar day, not as a penalty but as liquidated damages, for each day of overrun in the Contract Time as adjusted. The liquidated damages for failure to complete the Work on time are approximate, due to the impracticality of calculating and providing actual delay costs. Said amount establishes the cost of delay to account for administration, engineering, inspection, and supervision during period of extended and delayed performance. The costs of delay represented by this amount are understood to be a fair and reasonable estimate of the costs that will be borne by the Owner during extended and delayed performance by the Contractor of the Work, remaining incidental work, correction of work improperly completed or repair of work damaged as a result of the Contractor. The liquidated damage amount specified will accrue and be assessed until final completion of the total physical work of the Contract even though the work may be Substantially Complete. The Owner will deduct these liquidated damages from any monies due or to become due to the Contractor from the Owner.

Portion of Work

Entire project as described in contract documents.

Substantial Completion Date

25 June 2009

, subject to adjustments of this Contract Time as provided in the Contract Documents. *(Insert provisions, if any, for liquidated damages relating to failure to complete on time or for bonus payments for early completion of the Work.)*

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be (\$), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 The Contract Sum is based upon the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

(State the numbers or other identification of accepted alternates. If decisions on other alternates are to be made by the Owner subsequent to the execution of this Agreement, attach a schedule of such other alternates showing the amount for each and the date when that amount expires)

§ 4.3 Unit prices, if any, are as follows:

Description	Units	Price (\$ 0.00)

ARTICLE 5 PAYMENTS

§ 5.1 PROGRESS PAYMENTS

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the 15th day of a month, the Owner shall make payment to the Contractor not later than the 25th day of the same month. If an Application for Payment is received by the Architect after the application date fixed above, payment shall be made by the Owner not later than forty five (45) days after the Architect receives the Application for Payment.

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form and supported by such data to substantiate its accuracy as the Architect may require. This schedule, unless objected to by the Architect, shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall indicate the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 Subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

1. Take that portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the Work by the share of the Contract Sum allocated to that portion of the Work in the schedule of values, less retainage of ten (10%). Pending final determination of cost to the Owner of changes in the Work, amounts not in dispute shall be included as provided in Section 7.3.8 of AIA Document A201-1997;
2. Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction (or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing), less retainage of ten percent (10%);
3. Subtract the aggregate of previous payments made by the Owner; and
4. Subtract amounts, if any, for which the Architect has withheld or nullified a Certificate for Payment as provided in Section 9.5 of AIA Document A201-1997.

§ 5.1.7 The progress payment amount determined in accordance with Section 5.1.6 shall be further modified under the following circumstances:

- .1 Add, upon Substantial Completion of the Work, a sum sufficient to increase the total payments to the full amount of the Contract Sum, less such amounts as the Architect shall determine for incomplete Work, retainage applicable to such work and unsettled claims; and
(Section 9.8.5 of AIA Document A201-1997 requires release of applicable retainage upon Substantial Completion of Work with consent of surety, if any.)
- .2 Add, if final completion of the Work is thereafter materially delayed through no fault of the Contractor, any additional amounts payable in accordance with Section 9.10.3 of AIA Document A201-1997.

§ 5.1.8 Reduction or limitation of retainage, if any, shall be as follows:

(If it is intended, prior to Substantial Completion of the entire Work, to reduce or limit the retainage resulting from the percentages inserted in Sections 5.1.6.1 and 5.1.6.2 above, and this is not explained elsewhere in the Contract Documents, insert here provisions for such reduction or limitation.)

Five percent (5%) retainage reduction may be considered after eighty-five percent (85%) of the work is complete at the Owner's sole discretion.

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

§ 5.2 FINAL PAYMENT

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when:

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Section 12.2.2 of AIA Document A201-1997, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

ARTICLE 6 TERMINATION OR SUSPENSION

§ 6.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-1997.

§ 6.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-1997.

ARTICLE 7 MISCELLANEOUS PROVISIONS

§ 7.1 Where reference is made in this Agreement to a provision of AIA Document A201-1997 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 7.2 Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

(Insert rate of interest agreed upon, if any.)

Established in accordance with the Illinois Government Prompt Payment Act

(Usury laws and requirements under the Federal Truth in Lending Act, similar state and local consumer credit laws and other regulations at the Owner's and Contractor's principal places of business, the location of the Project and elsewhere may affect the validity of this provision. Legal advice should be obtained with respect to deletions or modifications, and also regarding requirements such as written disclosures or waivers.)

§ 7.3 The Owner's representative is:
(Name, address and other information)

Timothy J. Hank
Village of Willowbrook
7760 Quincy Street
Willowbrook, IL 60527

§ 7.4 The Contractor's representative is:
(Name, address and other information)

§ 7.5 Neither the Owner's nor the Contractor's representative shall be changed without ten days written notice to the other party.

§ 7.6 Other provisions:

§ 7.6.1 Contractor shall be responsible for the supply and maintenance of any and all temporary facilities necessary to properly and safely complete the Work. Contractor shall provide and erect barricades or other safeguards adequate to warn of danger at the site and to protect persons and property from injury resulting from the Work.

§ 7.6.2 Contractor shall limit material and equipment storage to the immediate area of the Work and such other areas as Owner may designate. Contractor shall promptly remove and properly dispose off site all construction materials, trash, garbage, and other debris.

§ 7.6.3 Contractor's Certification under Article 33.1 of the Criminal Code of 1961 is attached to and incorporated by reference in the Contract.

§ 7.6.4 Contractor's Certification regarding compliance with the Sexual Harassment Provision of the Illinois Human Rights Act is attached to and incorporated by reference in the Contract.

§ 7.6.5 Contractor shall notify Owner in advance (to the extent practical, notice shall be made at least 48 hours in advance) of any and all major materials to the Project site and shall give notice of receipt of materials and equipment that Owner has indicated or customarily would want to inspect prior to incorporation into the Work. Contractor shall likewise provide Owner with a similar advance notice prior to commencement of the Work, prior to resumption of the Work in the event of a temporary suspension lasting longer than 72 hours, and at such other time intervals during the progress of the Work as requested by Owner in order to permit Owner to properly coordinate its normal operations and facilities requirements with the Work.

§ 7.6.6 Contractor shall comply with all federal, state, and local laws, rules and regulations applicable to the Work, including without limitation all building codes, the Americans with Disabilities Act, and the equal employment opportunity clause of the Illinois Human Rights Act and the rules and regulations of the Illinois Department of Human Rights, the Illinois Prevailing Wage Act, and all laws and regulations pertaining to occupational and work safety and disposal of construction debris.

§ 7.6.7 In the event of the Contractor's non-compliance with the provisions of this equal opportunity clause, the Illinois Human Rights Act or the Rules and Regulations of the Illinois Department of Human Rights (Department), Contractor may be declared ineligible for future contracts or subcontractors with the State of

Illinois or any of its political subdivisions or municipal corporations, and the Contract may be cancelled or voided in whole or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation. During the performance of this Contract, Contractor agrees as follows:

§7.6.7.1 That it will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status, or an unfavorable discharge from military service, and further that it will examine all job classifications to determine if minority persons or women are underutilized and will take appropriate affirmative action to rectify any such underutilization.

§7.6.7.2 That, if it hires additional employees in order to perform this Contract or any portions thereof, it will determine the availability (in accordance with the Department's Rules and Regulations) of minorities and women in the areas from which it may reasonably recruit and it will hire for each job classification for which employees are hired in such a way that minorities and women are not underutilized.

§7.6.7.3 That, in all solicitations or advertisements for employees placed by it or on its behalf, it will state that all applicants will be afforded equal opportunity without discrimination because of race, religion, sex, sexual orientation, marital status, national origin or ancestry, citizenship status, age, physical or mental handicap unrelated to ability, military status or an unfavorable discharge from military service.

§7.6.7.4 That it will send to each labor organization or representative of workers with which it has or is bound by a collective bargaining or other agreement or understanding, a notice advising such labor organization or representative of the Contractor's obligations under the Illinois Human Rights Act and the Department's rules and regulations. If any such labor organization or representative fails or refuses to cooperate with the Contractor in its efforts to comply with such Act and rules and regulations, the Contractor will promptly notify the Department and the contracting agency and will recruit employees from other sources when necessary to fulfill its obligations thereunder.

§7.6.7.5 That it will submit reports as required by the Department's rules and regulations, furnish all relevant information as may from time to time be requested by the Department or the contracting agency, and in all respects comply with the Illinois Human Rights Act and the Department's rules and regulations.

§7.6.7.6 That it will permit access to all relevant books, records, accounts, and work sites, by personnel of the contracting agency and the Department for purposes of investigation to ascertain compliance with the Human Rights Act and the Department's rules and regulations.

§7.6.7.7 That it will include verbatim or by reference the provisions of this clause in every subcontract it awards under which any portion of the Contract obligations are undertaken or assumed, so that such provisions will be binding upon such subcontractor.

§7.6.7.8 In the same manner as with other provisions of this Contract, the Contractor will be liable for compliance with applicable provisions of this clause by such subcontractors, and further it will promptly notify the contracting agency and the Department in the event any subcontractor fails or refuses to comply therewith. In addition, the contractor will not utilize any subcontractor declared by the Illinois Human Rights Commission to be ineligible for contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporations.

ARTICLE 8 ENUMERATION OF CONTRACT DOCUMENTS

§ 8.1 The Contract Documents, except for Modifications issued after execution of this Agreement, are enumerated as follows:

§ 8.1.1 The Agreement is this executed 1997 edition of the Standard Form of Agreement Between Owner and Contractor, AIA Document A101-1997.

§ 8.1.2 The General Conditions are the 1997 edition of the General Conditions of the Contract for Construction, AIA Document A201-1997, as modified and bound in Bid documents in Section 00700.

§ 8.1.3 The Supplementary and other Conditions of the Contract are those contained in the Project Manual dated, February 2009.

§ 8.1.4 The Specifications are those contained in the Project Manual dated as in Section 8.1.3, and are as follows:
(Either list the Specifications here or refer to an exhibit attached to this Agreement.)

§ 8.1.5 The Drawings are as follows, and are dated 23 March 2009 unless a different date is shown below:
(Either list the Drawings here or refer to an exhibit attached to this Agreement.)

§ 8.1.6 The Addenda, if any, are as follows:

Portions of Addenda relating to bidding requirements are not part of the Contract Documents unless the bidding requirements are also enumerated in this Article 8.

§ 8.1.7 Other documents, if any, forming part of the Contract Documents are as follows:
(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201-1997 provides that bidding requirements such as advertisement or invitation to bid, Instructions to Bidders, sample forms and the Contractor's bid are not part of the Contract Documents unless enumerated in this Agreement. They should be listed here only if intended to be part of the Contract Documents.)

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

(Printed name and title)

CONTRACTOR (Signature)

(Printed name and title)

VILLAGE OF WILLOWBROOK

BOARD MEETING

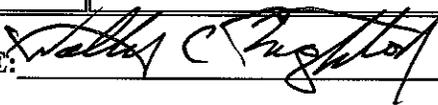
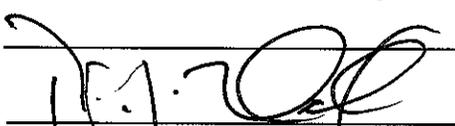
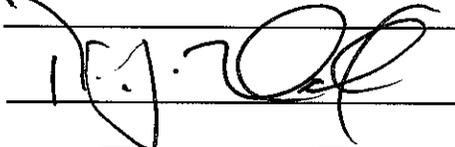
AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

A RESOLUTION WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE VILLAGE ADMINISTRATOR TO EXECUTE THE PURCHASE AND DELIVERY OF PARK PLAYGROUND EQUIPMENT FROM NU TOYS LEISURE PRODUCTS IN AN AMOUNT NOT TO EXCEED \$45,749.00

AGENDA NO. 12

AGENDA DATE: 4/27/09

STAFF REVIEW:SIGNATURE: **LEGAL REVIEW:**SIGNATURE: **RECOMMENDED BY VILLAGE ADMIN.:**SIGNATURE: **REVIEWED & APPROVED BY COMMITTEE:** YES 4/13/09 NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)**

The Waterford Park playground project has been included in the Village's Long-range Plan for the past several years and has been budgeted at \$74,000.00 in the FY09-10 budget. The equipment that is being replaced is at least 17 years old and some of it dates back to 1978. Numerous components were identified by IRMA as being potentially unsafe during its inspection of the Village's playgrounds last fall. Temporary repairs were made soon after that time.

Last November, the Finance/Administration Committee supported the concept of the playground renovation. This support enabled Staff to assemble an ad hoc committee that included two Parks and Recreation Commissioners, as well as three residents from the Waterford subdivision. In its fourth and final meeting on March 25, 2009, this ad hoc committee unanimously approved the attached playground design. Earlier, the committee had selected two playground equipment suppliers to make presentations on a total of seven designs and submit competitive pricing proposals. On April 7, 2009, the committee's recommendation was unanimously approved by the Parks and Recreation Commission. The Finance/Administration Committee indicated its support for the Commission's recommendation on April 13, 2009.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

The Parks and Recreation Commission and the Finance/Administration Committee recommend approval of the purchase and delivery of park playground equipment as detailed in the attaché proposal and drawing. Since the selected playground equipment is available from just one source, bid requirements must be waived.

Funding for purchase of the playground equipment is provided in the Parks and Recreation FY 09-10 budget (account #01-20-595-691).

On April 13, the Finance/Administration Committee also authorized Staff to seek competitive bids for professional installation of the equipment and present the bid results at its meeting on May 11. Installation estimates that we have received to date have been extremely competitive, and are expected to fall within the overall project budget.

ACTION PROPOSED:

ADOPT THE RESOLUTION

RESOLUTION NO. 09-R-_____

A RESOLUTION WAIVING THE COMPETITIVE BIDDING PROCESS AND AUTHORIZING THE VILLAGE ADMINISTRATOR TO EXECUTE THE PURCHASE AND DELIVERY OF PARK PLAYGROUND EQUIPMENT FROM NU TOYS LEISURE PRODUCTS IN AN AMOUNT NOT TO EXCEED \$45,749.00

WHEREAS, at least two-thirds (2/3) of the Trustees then holding office waived the competitive bidding process for the purchase and delivery of Waterford Park playground equipment; and,

WHEREAS, it is in the best interest of the Village to authorize the Village Administrator to execute the purchase and delivery of the equipment.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Willowbrook, DuPage County, Illinois, as follows:

SECTION ONE: That the competitive bidding process be waived and the Village Administrator be and the same is hereby authorized to execute the purchase and delivery of playground equipment from Nu Toys Leisure Products in an amount not to exceed \$45,749, as detailed in the proposal and drawing attached hereto as Exhibit "A" and made a part hereof.

SECTION TWO: That all resolutions or parts thereof, in conflict with the provisions of this Resolution are to the extent of such conflict, expressly repealed.

SECTION THREE: That this Resolution shall be in full force and effect from and after its adoption, approval and publication in pamphlet form as provided by law.

ADOPTED and APPROVED this 27th day of April 2009.

APPROVED:

Village President

ATTEST:

Village Clerk

ROLL CALL VOTE: AYES: _____

NAYS: _____

ABSTENTIONS: _____

ABSENT: _____



Box 2121
 LaGrange, IL 60525
 708-579-9055
 708-579-0109 (fax)
 1-800-526-6197

WATERFORD PARK
 WILLOWBROOK, IL
 OPTION 1 - REVISED
 ALUMINUM PLAYBOOSTER W/TENDERDECKS

<u>QTY</u>	<u>NO.</u>	<u>DESCRIPTION</u>	<u>PRICE</u>
7	111404A	148 ALUM. POST D.B.	
2	111404C	132 ALUM. POST D.B.	
4	111404E	116 ALUM. POST D.B.	
4	111404F	108 ALUM. POST D.B.	
4	111404G	100 ALUM. POST D.B.	
1	154883A	265 STEEL POST FOR ROOF	
1	152911A	CURVED TRANSFER MOD LEFT	
1	121948A	KICK PLATE FOR 8 RISE	
3	111228A	SQUARE TENDERDECK	
2	111231A	TRIANGULAR TENDERDECK	
1	154884A	COOLTOPPER SINGLE POST	
2	116244A	PIPE BARRIER	
1	127439A	NAVIGATOR PANEL [GROUND LEVEL]	
1	115254A	STORE FRONT PANEL	
1	123331A	DOUBLE POLY SLIDE 32 DECK	
1	130390A	DOUBLE SWOOSH POLY SLIDE 72 DECK	
1	136156A	SPRING ACROSS	
1	150975B	CASCADE CLIMBER 72 DECK DB	
1	143199A	CONICAL CLIMBER 72 DECK	
1	126194A	FISH NET CLIMBER	
1	145109A	FUNNEL NET CLIMBER D.B.	
2	145249A	LONG BRACE FUNNEL CLIMBER	
2	145248A	SHORT BRACE FUNNEL CLIMBER	
3	145251A	HANDHOLD PANEL - FUNNEL CLIMBER	
1	165445A	RINGTANGLE W/HANDLOOP 8 DK DIF	
1	111465A	STEP DECK	
1	160251A	GYRO TWISTER ATTACHED D.B.	
1	160054C	STATIONARY CYCLER PEDALS/ HANDLES	
1	152908D	DECK LINK W/HANDRAILS (4 STEPS)	
3	120710A	DISC CLIMBER 8 D.B.	
1	120711A	DISC CLIMBER 16 D.B.	
ALSO:			
1	148638A	STAND-UP SEESAW D.B.	
1	120892A	TIRE SWING W/POSTS DB ONLY	
1	122837A	6 PLACE SGL POST SWING W/GALVANIZED CHAINS	
2	122838A	W/ 4 BELT SEATS AND 2 FULL BUCKET SEATS	
ALL OF THE ABOVE FOR THE TOTAL DELIVERED PRICE			\$ 40,000
ALSO:			
1	154359A	3 PERSON ORBITER SPINNER W/ STEEL POST D.B.	\$ 4,095

OPTION 1
REVISED
ALSO:

LANDSCAPE STRUCTURES

1	100106A	AGE APPROPRIATE SIGN, WITH PLAYSHAPER POSTS, 5 -12 YEARS		\$	490
					<u>149</u>
					LSI SIGNAGE TOTAL
				\$	639

WABASH VALLEY

3	SG306	WABASH VALLEY 6' BENCH WITH BACK SURFACE MOUNT, DIAMOND FINISH		\$	297	\$	891
							<u>124</u>
							WABASH VALLEY BENCH TOTAL
				\$		\$	1,015

ALL OF THE ABOVE FOR THE TOTAL DELIVERED PRICE OF \$45,749



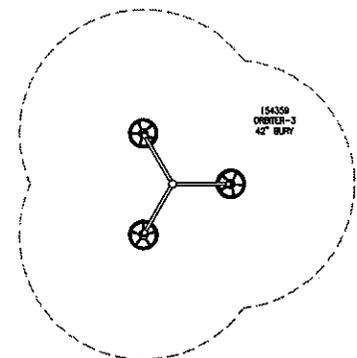
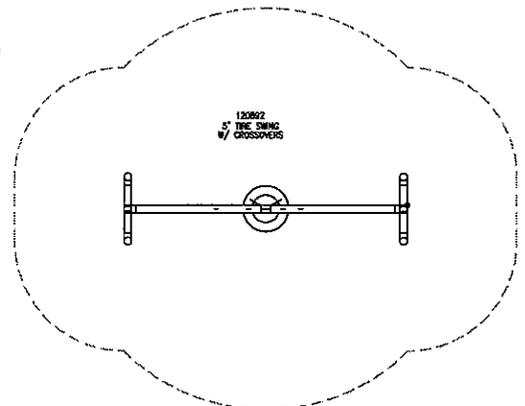
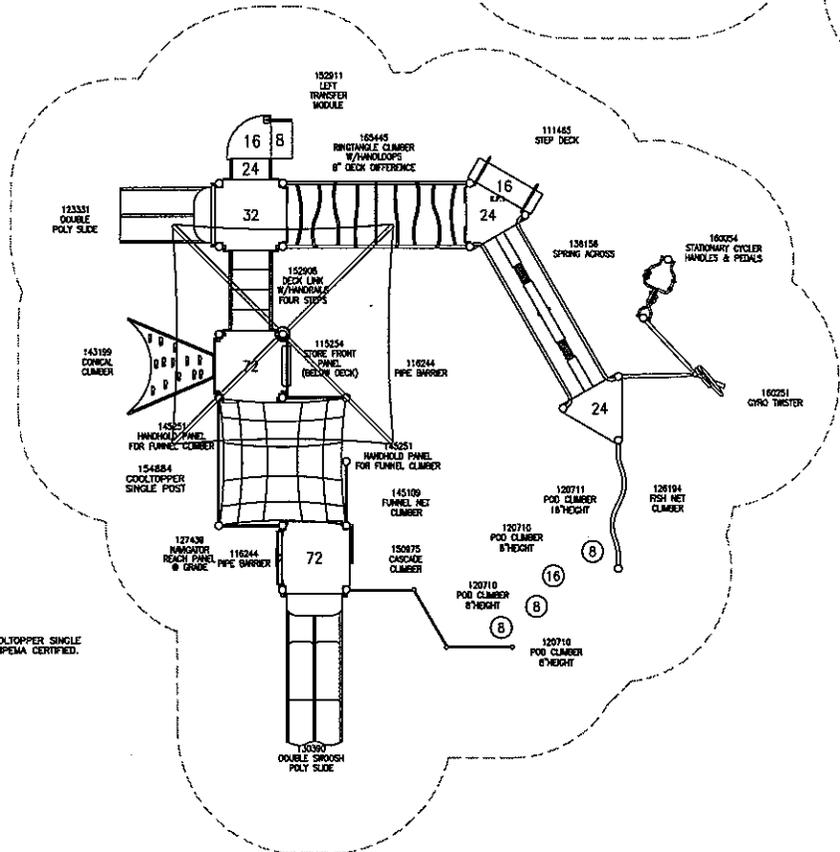
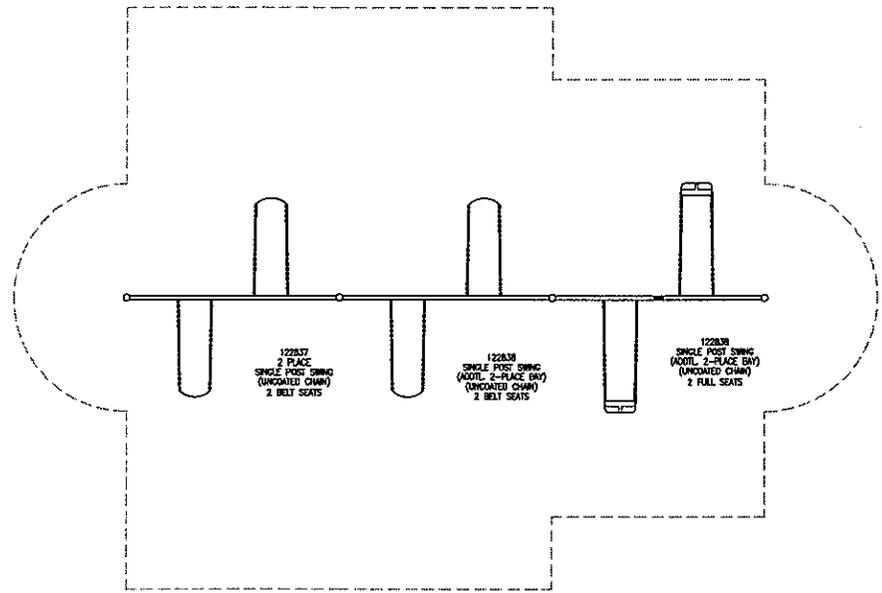
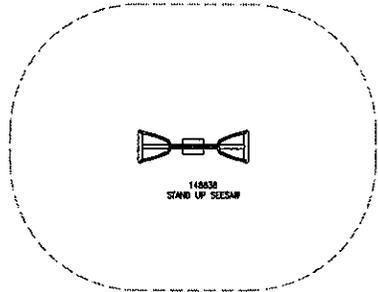
1-800-526-6197



1/8" = 1'0"

WATERFORD PARK
WILLOWBROOK, IL
CODE: WILWATIA, OPTION 1
PLAYBOOSTER COMPONENT SYSTEM
3/2/09 DRAWN BY: MC
STRUCTURE DIMENSIONS:
ACTUAL SIZE
AREA REQUIRED:

REVISED 1/16/09
REVISED 3/26/09
REVISED 4/14/09



NOTE: THE COOLTOPPER SINGLE POST IS NOT IPEMA CERTIFIED.

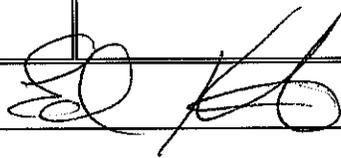
VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: REPORT
WILLOWBROOK POLICE DEPARTMENT 2008 ANNUAL REPORT

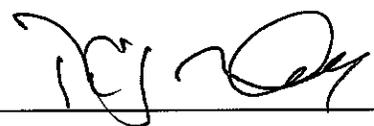
AGENDA NO. 13
AGENDA DATE: 04/27/09

STAFF REVIEW: Ed Konstanty

SIGNATURE: 

LEGAL REVIEW: n/a

RECOMMENDED BY VILLAGE ADMIN.:

SIGNATURE: 

REVIEWED & APPROVED BY COMMITTEE: YES NO N/A

ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)

Each year, the Department prepares an annual report summarizing the department activities, programs, and crime statistics.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, KEY POINTS, RECOMMENDATIONS, ETC.)

Some highlights of the Annual Report include:

- ◆ Service codes increased 41%, as compared to last year.
- ◆ DUI arrests increased by 46%, as compared to last year.
- ◆ IVC, compromise and parking citations also increased, compared to last year.
- ◆ Overall traffic accidents were reduced by 22 accidents, as compared to last year.
- ◆ Crime prevention and community policing programs occurred, as planned and budgeted.
- ◆ The department was awarded reaccredited for the 5th consecutive time and recognized by CALEA as a "Flagship" agency.
- ◆ Officers Kaspar, Kobler and Schaller were honored by the DuPage 100 Club with the "Distinguished Award of Valor" for their actions of saving a woman's life who had fallen through the ice at Willow Pond.
- ◆ The Red-Light Photo Enforcement Program is proceeding at the planned pace, with an operational date of July 1, 2009.
- ◆ The Cadets were re-chartered for the 17th time through the Boy Scouts of America. They participated in the 2008 National Law Enforcement Explorer Conference in Fort Collins, Colorado in August.
- ◆ Two employees, Marianne Koerfer and Joseph Pec retired from the Village of Willowbrook.

ACTION PROPOSED: No action required.

VILLAGE OF WILLOWBROOK

BOARD MEETING

AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE:

MOTION TO APPROVE -- FY 2009-10 BUDGET

AGENDA NO. 14**AGENDA DATE:** 04/27/09**STAFF REVIEW:** Sue Stanish**SIGNATURE:** Sue Stanish**LEGAL REVIEW:****SIGNATURE:** N/A**RECOMMENDED BY VILLAGE ADMIN.:****SIGNATURE:** [Signature]**REVIEWED & APPROVED BY COMMITTEE:** YES NO N/A **ITEM HISTORY (PREVIOUS VILLAGE BOARD REVIEWS, ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY)**

We are pleased to present the FY 2009-10 Budget for your approval. You will recall that the Village is under the Appropriation Act and each year is required to adopt an appropriation ordinance; this will be done within the first quarter of the fiscal year. While the appropriation ordinance provides the Village legal authority to expend funds, the annual budget is the Village's spending plan for the year. The attached draft incorporates items discussed during the last budget workshop held on April 13, 2009. Those items are as follows:

- Addition of \$70,000 in the Public Works budget for new Village Entry signs
- Addition of \$50,655 in FY 2010 for engineering services in conjunction with the Federal Stimulus Program Grant for installation of street lighting on Route 83 and Plainfield Road. An additional \$41,450 was included in FY 2011 for this program.
- Increases were included for the wages and benefits (CPI increase of 2.5%)
- Deletions totaling \$34,836 included:
 - Administration copier - \$25,000
 - Police Dept. Bicycle - \$1,336
 - Police Dept. Kitchen Chairs - \$1,000
 - Professional conferences - \$7,500

REVENUE UPDATE – On April 20th, IML released revised estimates for income and motor fuel tax receipts. The impact will be a decrease in income tax revenues of \$36,700 and an increase in MFT receipts of \$4,400. With the reduction in income tax revenues the General Fund is projecting a surplus of \$10,849 and 163 days of operating expenses in fund balance.

Typically the Board would receive the budget document in final form for approval in April. With changes being made to the budget as late as this week staff has prepared a condensed version for the Board's approval. The condensed version includes a summary of each fund and the detailed line item budget.

Over the next two months staff will be preparing the final budget document and will provide copies to the Board once complete. This document will be submitted to the GFOA for the distinguished budget presentation award.

ACTION PROPOSED: APPROVE THE MOTION

FINANCIAL SUMMARY - FY 2009-10

GENERAL FUND

	2007 FY 06-07 FY 06-07 ACTUAL	2008 FY 07-08 FY 07-08 ACTUAL	2009 FY 08-09 FY 08-09 BUDGET	2009 FY 08-09 ESTIMATED EST ACTUAL	2010 FY 09-10 PROPOSED BUDGET	2011 FY 10-11 PROPOSED BUDGET	2012 FY 11-12 PROPOSED BUDGET	2013 FY 12-13 PROPOSED BUDGET	2014 FY 13-14 PROPOSED BUDGET
FUND BALANCE	1,944,754	2,393,697	3,089,289	3,238,819	3,368,553	3,379,401	2,762,455	2,173,811	1,471,656
REVENUES-BASE	7,038,063	8,070,237	7,862,181	7,639,720	7,891,677	8,073,219	8,246,448	8,455,343	8,677,708
% REVENUE INCREASE	4.71%	14.67%	-2.58%	-2.83%	3.30%	2.30%	2.15%	2.53%	2.63%
OPERATING EXPENSES-BASE	6,289,199	6,805,054	7,463,187	7,110,741	7,566,179	7,919,601	8,403,684	8,956,644	9,411,382
CAPITAL EXPENSES-BASE	299,921	420,060	387,217	399,246	314,649	770,564	431,409	200,853	238,294
TOTAL EXPENSE	6,589,120	7,225,114	7,850,404	7,509,987	7,880,828	8,690,165	8,835,093	9,157,497	9,649,676
%EXPENSE INCREASE	4.64%	9.65%	8.65%	-4.34%	4.94%	10.27%	1.67%	3.65%	5.37%
NET SURPLUS (DEFICIT)	448,943	845,123	11,777	129,733	10,849	(616,946)	(588,644)	(702,155)	(971,968)
FUND BALANCE	2,393,697	3,238,819	3,101,066	3,368,553	3,379,401	2,762,455	2,173,811	1,471,656	499,688
DAYS OPERATING EXP	139	174	152	173	163	127	94	60	19
DAYS EXCLUDING RED LIGHTS					151	100	52	5	(48)
RESERVE OBJECTIVE	120	120	120	120	120	120	120	120	120

**FINANCIAL SUMMARY - FY 2009-10
WATER FUND**

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	550,943	904,532	736,285	612,688	632,130	646,222	615,065	686,334	732,138
REVENUES-BASE	1,839,155	2,075,061	1,847,650	1,743,860	1,825,240	1,837,048	1,837,410	1,837,786	1,838,178
OPERATING EXPENSES-BASE	1,721,962	2,330,001	1,693,521	1,625,115	1,773,359	1,836,914	1,722,851	1,775,692	1,829,453
CAPITAL EXPENSES-BASE	17,402	36,903	102,290	99,303	37,790	31,290	43,290	16,290	276,290
TOTAL EXPENSES	1,739,364	2,366,904	1,795,811	1,724,418	1,811,149	1,868,204	1,766,141	1,791,982	2,105,743
NET SURPLUS (DEFICIT)	99,790	(291,844)	51,840	19,442	14,091	(31,156)	71,269	45,805	(267,565)
FUND BALANCE	650,733	612,688	788,125	632,130	646,222	615,065	686,334	732,138	464,573
DAYS OPERATING EXP	138	96	170	142	133	122	145	150	93

**FINANCIAL SUMMARY - FY 2009-10
HOTEL/MOTEL TAX FUND**

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	12,574	19,309	17,209	21,274	9,481	4,481	10,824	11,890	11,732
REVENUES-BASE	92,925	96,467	92,900	87,750	80,300	80,312	82,724	85,209	87,769
OPERATING EXPENSES-BASE	86,190	94,503	100,000	99,543	85,300	73,969	81,658	85,368	86,099
CAPITAL EXPENSES-BASE	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	86,190	94,503	100,000	99,543	85,300	73,969	81,658	85,368	86,099
NET SURPLUS (DEFICIT)	6,735	1,965	(7,100)	(11,793)	(5,000)	6,343	1,066	(158)	1,670
FUND BALANCE	19,309	21,274	10,109	9,481	4,481	10,824	11,890	11,732	13,402

FINANCIAL SUMMARY - FY 2009-10
MOTOR FUEL TAX FUND

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	39,350	220,806	125,686	107,055	(7,349)	118,967	162,205	(92,108)	(43,948)
REVENUES-BASE	266,782	259,991	263,150	232,349	240,816	243,239	245,687	248,160	250,658
OPERATING EXPENSES-BASE	58,577	-	-	-	-	-	-	-	-
CAPITAL EXPENSES-BASE	26,749	373,742	385,000	346,752	114,500	200,000	500,000	200,000	200,000
TOTAL EXPENSES	85,326	373,742	385,000	346,752	114,500	200,000	500,000	200,000	200,000
NET SURPLUS (DEFICIT)	181,456	(113,751)	(121,850)	(114,403)	126,316	43,239	(254,313)	48,160	50,658
FUND BALANCE	220,806	107,055	3,836	(7,349)	118,967	162,205	(92,108)	(43,948)	6,710

FINANCIAL SUMMARY - FY 2009-10
SSA BOND & INTEREST FUND

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	-	-	226,224	226,224	3,240	4,740	4,740	4,740	4,740
REVENUES-BASE	-	226,224	5,900	1,600	324,425	322,925	319,040	320,050	320,760
OPERATING EXPENSES-BASE	-	-	224,584	224,584	322,925	322,925	319,040	320,050	320,760
CAPITAL EXPENSES-BASE	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	224,584	224,584	322,925	322,925	319,040	320,050	320,760
NET SURPLUS (DEFICIT)	-	226,224	(218,684)	(222,984)	1,500	-	-	-	-
FUND BALANCE	-	226,224	7,540	3,240	4,740	4,740	4,740	4,740	4,740

FINANCIAL SUMMARY - FY 2009-10
SSA PROJECT FUND

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	-	-	-	174,549	51,462	1,102	1,102	1,102	1,102
REVENUES-BASE	-	3,825,419	450	4,210	840	-	-	-	-
OPERATING EXPENSES-BASE	-	3,650,870	7,880	127,297	51,200	-	-	-	-
CAPITAL EXPENSES-BASE	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	3,650,870	7,880	127,297	51,200	-	-	-	-
NET SURPLUS (DEFICIT)	-	174,549	(7,430)	(123,087)	(50,360)	-	-	-	-
FUND BALANCE	-	174,549	(7,430)	51,462	1,102	1,102	1,102	1,102	1,102

FINANCIAL SUMMARY - FY 2009-10
WATER CAPITAL FUND

	FY 06-07 ACTUAL	#REF! ACTUAL	#REF! BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	-	67,088	29,472	721,907	187,233	48,793	30,415	34,415	38,575
REVENUES-BASE	200,270	737,589	134,700	91,020	1,560	1,622	4,000	4,160	4,326
OPERATING EXPENSES-BASE	-	-	-	-	-	-	-	-	-
CAPITAL EXPENSES-BASE	133,182	82,771	669,901	625,694	140,000	20,000	-	-	-
TOTAL EXPENSES	133,182	82,771	669,901	625,694	140,000	20,000	-	-	-
NET SURPLUS (DEFICIT)	67,088	654,819	(535,201)	(534,674)	(138,440)	(18,378)	4,000	4,160	4,326
FUND BALANCE	67,088	721,907	(505,729)	187,233	48,793	30,415	34,415	38,575	42,901

**FINANCIAL SUMMARY - FY 2009-10
CAPITAL PROJECTS FUND**

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	181,268	233,252	230,144	85,386	1,319,009	184,008	79,383	83,383	87,383
REVENUES-BASE	233,972	213,393	3,645,279	2,696,982	1,000	4,000	4,000	4,000	4,000
OPERATING EXPENSES-BASE	-	-	-	-	-	-	-	-	-
CAPITAL EXPENSES-BASE	181,988	361,259	3,706,316	1,463,359	1,136,001	108,626	-	-	-
TOTAL EXPENSES	181,988	361,259	3,706,316	1,463,359	1,136,001	108,626	-	-	-
NET SURPLUS (DEFICIT)	51,984	(147,866)	(61,037)	1,233,623	(1,135,001)	(104,626)	4,000	4,000	4,000
FUND BALANCE	233,252	85,386	169,107	1,319,009	184,008	79,383	83,383	87,383	91,383

**FINANCIAL SUMMARY - FY 2009-10
2008 BOND FUND**

	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET	FY 10-11 PROPOSED BUDGET	FY 11-12 PROPOSED BUDGET	FY 12-13 PROPOSED BUDGET	FY 13-14 PROPOSED BUDGET
FUND BALANCE	-	-	-	-	3,219	3,219	3,219	3,219	3,219
REVENUES-BASE	-	-	-	3,219	200,668	159,744	156,744	158,744	160,556
OPERATING EXPENSES-BASE	-	-	-	-	200,668	159,744	156,744	158,744	160,556
CAPITAL EXPENSES-BASE	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	-	-	-	-	200,668	159,744	156,744	158,744	160,556
NET SURPLUS (DEFICIT)	-	-	-	3,219	0	0	0	0	0
FUND BALANCE	-	-	-	3,219	3,219	3,219	3,219	3,219	3,219

VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	General Corporate Fund					
	REVENUES					
	Operating Revenue					
01-310-101	Property Tax Levy-SRA	63,725	63,964	63,900	63,900	66,000
01-310-102	Property Tax Levy-Rd & Bridge	80,412	81,710	83,200	84,100	83,200
01-310-103	Prior Year Tax Collected	-	-	-	-	-
* TOTAL	Property Taxes	144,137	145,674	147,100	148,000	149,200
	Other Taxes					
01-310-201	Municipal Sales Tax	2,831,902	3,001,978	3,327,630	3,177,630	3,018,750
01-310-202	Illinois Income Tax	755,770	825,622	827,200	850,900	791,786
01-310-203	Amusement Tax	92,273	102,217	62,200	97,000	90,000
01-310-204	Replacement Tax	1,453	1,657	1,000	1,000	1,000
01-310-205	Utility Tax	1,214,339	1,327,296	1,247,500	1,379,900	1,337,500
01-310-207	Telecommunication Lease	23,270	24,433	25,655	25,655	26,938
01-310-208	Places of Eating Tax	263,384	324,682	455,900	380,000	380,000
01-310-209	Utility Tax-Water System	82,242	88,556	93,000	85,000	90,000
01-310-210	Utility Tax-Water System	611	476	700	700	700
* TOTAL	Other Taxes	5,265,243	5,696,917	6,040,785	5,997,785	5,736,674
	Licenses					
01-310-301	Vehicle Licenses	-	-	-	-	-
01-310-302	Liquor Licenses	41,500	56,250	57,500	46,500	57,500
01-310-303	Business Licenses	36,604	35,683	40,000	42,000	40,000
01-310-305	Vending Machine	2,415	2,490	2,350	2,350	2,350
01-310-306	Scavenger Licenses	9,000	7,000	9,000	9,000	9,000
* TOTAL	Licenses	89,519	101,423	108,850	99,850	108,850
	Permits					
01-310-401	Building Permits	453,147	800,432	375,000	150,000	150,000
01-310-402	Sign Permits	2,918	18,151	6,000	6,000	6,000
01-310-403	Other Permits	1,186	746	1,000	1,000	1,000
* TOTAL	Permits	457,251	819,329	382,000	157,000	157,000
	Fines					
01-310-501	Circuit Court Fines	125,856	128,574	150,000	150,000	150,000
01-310-502	Traffic Fines	77,996	59,875	40,000	65,000	50,000
01-310-503	Red Light Fines	-	-	-	-	587,160
* TOTAL	Fines	203,852	188,449	190,000	215,000	787,160
	Transfers-Other Funds					
01-310-601	Administrative Support Reimb.-Water Fund	428,760	468,355	407,000	407,000	427,282
01-310-605	Transfer From TIF	-	-	-	-	-
01-310-610	Transfer From Capital Project Fund	5,300	-	-	-	-
* TOTAL	Transfer Other Funds	434,060	468,355	407,000	407,000	427,282
	Charges & Fees					
01-310-700	Planning Application Fees	-	-	12,000	12,000	12,000
01-310-701	Public Hearing Fees	2,550	-	10,200	1,700	4,250
01-310-702	Planning Review Fees	-	53,346	18,000	12,000	10,000
01-310-703	Annexation Fees	2,000	9,092	1,500	1,700	1,500
01-310-704	Accident Report Copies	2,320	2,560	2,000	2,000	2,000
01-310-706	Copies-Ordinances & Maps	681	427	2,000	1,000	2,000
01-310-723	Elevator Inspection Fees	5,250	5,050	5,150	2,900	5,150
01-310-724	Burglar Alarm Fees	7,360	5,990	9,000	13,605	9,000
* TOTAL	Charges & Fees	20,161	76,465	59,850	46,905	45,900

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Park & Recreation Revenue					
01-310-813	Park & Rec Contribtuion	-	-	-	280	-
01-310-814	Park Permit Fees	2,713	3,882	3,400	3,600	3,500
01-310-815	Summer Recreation Fees	15,859	14,572	13,300	11,860	6,680
01-310-816	Winter Recreation Fees	11,686	7,111	9,200	5,700	3,625
01-310-817	Special Events	450	1,725	1,200	1,900	1,250
01-310-818	Fall Recreation Fees	5,470	4,450	5,000	3,552	1,950
01-310-819	Burr Ridge/Willowbrook Baseball Reimb.	6,771	8,063	7,200	8,045	7,400
01-310-820	Holiday Contribution	2,330	-	-	-	-
01-310-821	Check Processing Fee	-	(20)	50	50	50
01-310-822	BR/WB Baseball Reimb for Facility	-	6,600	7,600	6,600	7,600
* TOTAL	Park & Recreation Revenue	45,279	46,383	46,950	41,587	32,055
	Other Revenue					
01-310-901	Reimbursements - IRMA	11,666	23,581	5,000	38,427	5,000
01-310-902	Waster Sticker Fee	10,010	4,691	12,000	13,800	12,000
01-310-903	Reimbursements - Police Training	-	-	-	-	-
01-310-905	Arc Bins	-	-	-	-	-
01-310-907	Bid Proposal Deposit	120	510	500	200	200
01-310-909	Sale - Fixed Assets	8,550	25,342	26,500	15,295	5,000
01-310-910	Reimbursements - Tree Planting	392	-	-	975	-
01-310-911	Other Reimbursements-Refunds	17,055	12,885	5,000	8,900	5,000
01-310-912	Reimbursements-Brush Pick-Up	-	-	-	-	-
01-310-913	Other Receipts	998	10,691	5,000	5,400	26,000
01-310-914	Reimbursements - Park & Rec Memorial Program	-	4,200	1,000	-	1,000
01-310-915	Reimbursements-Police Special Detail	45,096	72,557	52,114	55,800	64,600
01-310-916	DARE Contributions	-	-	-	-	-
01-310-917	Reimbursements - PW Other	7	11,507	8,000	8,000	8,000
01-310-919	Reimbursements - CD Engineering	-	-	2,000	2,000	2,000
01-310-920	Reimbursements - PW Engineering	-	-	2,000	2,000	2,000
01-310-921	Reimbursements - PW Construction	-	-	2,000	2,000	2,000
01-310-922	Federal/State Grants	50,202	29,035	34,032	34,032	31,978
01-310-923	Reimbursements - Attorney Fees	675	-	2,000	-	2,000
01-310-925	Nicor Gas Annual Payment	22,177	23,097	22,250	24,160	22,250
01-310-926	Cable Franchise Fees	118,839	130,292	125,500	136,750	136,750
01-310-928	Drug Forfeitures - State	404	-	500	-	500
01-310-929	Drug Forfeitures - Federal	9,015	-	500	-	500
01-310-930	Drug Forfeitures - Dea	-	79,544	90,500	148,854	93,028
* TOTAL	Other Revenue	295,204	427,932	396,396	496,593	419,806
** TOTAL	Operating Revenue	6,954,706	7,970,927	7,778,931	7,609,720	7,863,927
	Non-Operating Revenue					
01-320-108	Interest Income	62,873	70,252	83,250	30,000	27,750
01-320-109	Changes In Market Value	20,484	29,058	-	-	-
** TOTAL	Non-Operating Revenue	83,357	99,310	83,250	30,000	27,750
*** TOTAL	General Corporate Fund	7,038,063	8,070,237	7,862,181	7,639,720	7,891,677

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
GENERAL CORPORATE FUND						
EXPENDITURES						
Village Board and Clerk-General Management						
Personnel Services						
01-05-410-101	Salaries President & Village Board	-	-	20,000	20,000	21,500
01-05-410-125	Salary - Village Clerk	-	-	3,750	3,750	4,050
01-05-410-147	Employee Benefit - Medicare	-	-	350	350	370
01-05-410-161	Social Security FICA	-	-	1,500	1,500	1,584
* TOTAL	Personnel Services	-	-	25,600	25,600	27,504
Supplies & Materials						
01-05-410-301	Phone - Telephones	-	-	-	-	600
01-05-410-301	Office Supplies	-	-	500	400	500
01-05-410-302	Printing & Publish	-	-	-	-	-
01-05-410-303	Gas-Oil-Wash-Mileage	-	-	250	150	250
01-05-410-304	Schools-Conference Travel	-	-	5,000	5,000	6,000
01-05-410-305	Strategic Planning	-	-	-	-	5,000
01-05-410-307	Fees Dues Subscriptions	-	-	2,300	1,500	2,300
01-05-410-311	Postage & Meter Rent	-	-	-	-	-
01-05-410-315	Copy Service	-	-	-	-	-
* TOTAL	Supplies & Materials	-	-	8,050	7,050	14,650
** TOTAL	Village Board & Clerk-General Management	-	-	33,650	32,650	42,154
Village Board & Clerk-Community Relations						
Supplies & Materials						
01-05-420-365	Public Relations	-	-	1,500	1,000	1,500
01-05-420-367	Appreciation Dinners	-	-	3,200	2,050	3,000
01-05-420-368	Village Anniversary Celebration	-	-	-	-	10,000
* TOTAL	Supplies & Materials	-	-	4,700	3,050	14,500
** TOTAL	Village Board & Clerk-Community Relations	-	-	4,700	3,050	14,500
Village Board & Clerk-Capital Improvements						
Capital Expenditures						
01-05-425-611	Furniture & Office Equipment	-	-	-	-	-
01-05-425-641	E D P Equipment	-	-	5,000	5,132	-
* TOTAL	Capital Expenditures	-	-	5,000	5,132	-
** TOTAL	Village Board & Clerk-Capital Improvement	-	-	5,000	5,132	-
Village Board & Clerk Contingencies						
01-05-430-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Village Board & Clerk Contingencies	-	-	-	-	-
*** TOTAL	Total-Village Board & Clerk	-	-	43,350	40,832	56,654

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Board of Police Commissioners-Adm					
	Contractual Services					
01-07-435-104	Part Time - Clerical	-	-	500	-	500
01-07-435-239	Fees - Village Attorney	1,989	3,990	5,000	15,000	10,000
* TOTAL	Contractual Services	1,989	3,990	5,500	15,000	10,500
	Supplies & Materials					
01-07-435-301	Office Supplies	-	-	100	300	100
01-07-435-302	Printing & Publishing	-	1,882	1,000	1,000	1,000
01-07-435-304	Schools Conference Travel	-	30	300	300	300
01-07-435-307	Fees Dues Subscriptions	375	615	350	350	350
01-07-435-311	Postage & Meter Rent	1	136	500	500	500
* TOTAL	Supplies & Materials	376	2,663	2,250	2,450	2,250
** TOTAL	Board of Police Commissioners-Adm	2,365	6,653	7,750	17,450	12,750
	Other Expenditures					
01-07-440-541	Exams - Physical Agility	-	-	-	-	-
01-07-440-542	Exams - Written	-	4,470	4,000	4,160	2,000
01-07-440-543	Exams - Physical	233	205	500	500	500
01-07-440-544	Exams-Psychological	2,516	1,015	1,000	2,500	1,000
01-07-440-545	Exams - Polygraph	1,120	560	1,000	1,000	1,000
* TOTAL	Other Expenditures	3,869	6,250	6,500	8,160	4,500
** TOTAL	Other Expenditures	3,869	6,250	6,500	8,160	4,500
	BOPC - Contingencies					
	Contingencies					
01-07-445-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	BOPC - Contingencies	-	-	-	-	-
*** TOTAL	Total Board of Police Commission	6,234	12,903	14,250	25,610	17,250

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Administration-General Management					
	Personnel Services					
01-10-455-101	Salaries	398,745	446,008	135,202	133,425	136,502
01-10-455-102	Overtime	1,349	2,149	2,000	2,000	2,000
01-10-455-104	Part Time - Clerical	6,140	6,686	7,000	6,000	7,000
01-10-455-106	Intern	15,433	11,403	17,900	14,000	17,900
01-10-455-126	Salaries - Clerical	144,620	154,511	67,600	66,750	67,075
01-10-455-131	Personal Recruitment	2,617	-	-	-	-
01-10-455-141	Employee Benefit - Medical Insurance	38,966	58,994	31,140	31,900	32,866
01-10-455-144	Employee Benefit - Unemployment Insurance	1,049	763	325	325	325
01-10-455-147	Employee Benefit - Medicare	6,995	7,798	3,330	3,330	3,350
01-10-455-151	I M R F	60,341	64,473	28,970	28,970	30,743
01-10-455-155	SLEP Pension	21,716	21,854	21,161	21,161	22,631
01-10-455-161	Social Security FICA	28,840	30,598	12,182	12,182	12,150
* TOTAL	Personnel Services	726,812	805,237	326,810	320,043	332,542
	Contractual Services					
01-10-455-201	Phone - Telephones	15,383	16,279	15,900	15,000	12,960
01-10-455-225	Maintenance - Radio	-	-	-	-	-
01-10-455-231	Rent - Storage	19,469	20,248	22,270	21,270	7,442
01-10-455-265	Census	-	-	-	-	-
01-10-455-266	Codify Ordinances	9,244	1,551	12,630	5,000	12,130
01-10-455-267	Document Storage	-	-	-	-	-
* TOTAL	Contractual Services	44,096	38,078	50,800	41,270	32,532
	Supplies & Materials					
01-10-455-301	Office Supplies	15,552	15,899	10,100	10,100	10,900
01-10-455-302	Printing & Publish	3,216	4,379	2,100	2,100	2,100
01-10-455-303	Gas-Oil-Wash-Mileage	2,961	2,925	3,000	3,500	3,000
01-10-455-304	Schools-Conference Travel	10,230	11,392	9,100	5,500	6,600
01-10-455-305	Strategic Organizational Planning	-	14,761	-	-	10,000
01-10-455-307	Fees Dues Subscriptions	17,645	17,851	13,000	14,000	15,400
01-10-455-311	Postage & Meter Rent	4,040	5,359	3,500	3,500	3,500
01-10-455-315	Copy Service	2,887	3,037	2,700	2,700	2,700
01-10-455-355	Commissary Provision	769	636	1,000	700	1,000
* TOTAL	Supplies & Materials	57,300	76,239	44,500	42,100	55,200
	Equipment-Office					
01-10-455-409	Maintenance - Vehicles	1,120	1,947	750	1,000	900
01-10-455-410	Maintenance - Vehicles Engines	-	-	-	5,500	-
01-10-455-411	Maintenance - Equipment	1,333	592	1,110	200	1,110
* TOTAL	Equipment-Office	2,454	2,539	1,860	6,700	2,010
	Other Expenditures					
01-10-455-505	Cash - Over Or Short	1	(6)	-	-	-
01-10-455-506	Transfer to 2008 Bond Fund - DS	-	-	114,945	-	-
01-10-455-510	Contribution To TIF	-	-	-	-	-
01-10-455-511	Transfer to Capital Projects Fund	120,000	200,000	250,000	45,000	-
01-10-455-512	Sales Tax Rebate	50,000	50,000	50,000	50,000	-
01-10-455-513	Sales Tax Rebate- Town Center	-	-	184,900	212,000	170,000
* TOTAL	Other Expenditures	170,001	249,994	599,845	307,000	170,000
** TOTAL	Administration-General Management	1,000,663	1,172,087	1,023,815	717,113	592,284
	Administration-Data Processing					
	Contractual Services					
01-10-460-212	E.D.P. Software	12,560	30,821	2,000	1,450	2,800
01-10-460-213	GIS	-	-	-	-	-
01-10-460-263	Maintenance - Office Machines	481	-	500	-	500
* TOTAL	Contractual Services	13,041	30,821	2,500	1,450	3,300
	Supplies & Materials					

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-10-460-305	Personnel Training	1,525	1,495	1,500	-	1,500
01-10-460-306	Consulting Services	12,000	20,000	19,000	3,000	20,000
01-10-460-331	Operating Supplies	508	765	500	200	500
* TOTAL	Supplies & Materials	14,033	22,260	21,000	3,200	22,000
** TOTAL	Administration-Data Processing	27,074	53,081	23,500	4,650	25,300
	Administration-Legislative Support					
	Personnel Services					
01-10-461-116	Salary - President & Board Of Trustees	18,500	19,300	-	-	-
01-10-461-122	Salary - Village Clerk	3,450	3,600	-	-	-
* TOTAL	Personnel Services	21,950	22,900	-	-	-
** TOTAL	Administration-Legislative Support	21,950	22,900	-	-	-
	Administration-General Engineering					
	Contractual Services					
01-10-465-243	Fees - Traffic Consultant	-	-	-	-	-
01-10-465-245	Fees - Engineering	4,401	-	-	-	-
01-10-465-246	Fees - Architect	-	-	-	-	-
* TOTAL	Contractual Services	4,401	-	-	-	-
** TOTAL	Administration-General Engineering	4,401	-	-	-	-
	Administration-Buildings					
	Contractual Services					
01-10-466-228	Maintenance - Building	24,156	47,056	40,000	40,000	38,800
01-10-466-235	Nicor Gas	5,482	7,543	5,500	5,500	5,500
01-10-466-293	Landscape - Village Hall	8,128	3,089	5,000	5,000	5,000
* TOTAL	Contractual Services	37,766	57,688	50,500	50,500	49,300
	Supplies & Materials					
01-10-466-351	Building Maintenance Supplies	11,037	10,624	7,500	8,000	6,000
01-10-466-385	Sanitary User Charge	701	2,858	1,155	500	1,155
* TOTAL	Supplies & Materials	11,738	13,482	8,655	8,500	7,155
** TOTAL	Administration-Buildings	49,504	71,170	59,155	59,000	56,455
	Administration-Legal Services					
	Contractual Services					
01-10-470-239	Fees - Village Attorney	92,496	98,520	85,800	90,000	90,750
01-10-470-241	Fees - Special Attorney	6,713	-	-	-	-
01-10-470-242	Fees - Labor Counsel	16,115	9,898	10,000	8,000	35,000
* TOTAL	Contractual Services	115,324	108,418	95,800	98,000	125,750
** TOTAL	Administration-Legal Services	115,324	108,418	95,800	98,000	125,750
	Administration-Financial Audit					
	Contractual Services					
01-10-471-251	Audit Services	19,313	20,210	-	-	-
01-10-471-252	Financial Services	-	8,740	1,000	1,750	1,750
* TOTAL	Contractual Services	19,313	28,950	1,000	1,750	1,750
** TOTAL	Administration-Financial Audit	19,313	28,950	1,000	1,750	1,750
	Administration-Community Relations					
	Supplies & Materials					
01-10-475-365	Public Relations	7,196	3,788	4,900	5,400	5,670
01-10-475-366	Newsletter	9,835	10,059	10,650	10,650	11,500
01-10-475-367	Appreciation Dinners	1,375	-	-	-	-
01-10-475-368	Dinner Dance	-	-	-	-	-
01-10-475-369	Home Page	-	-	-	-	-

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-10-475-370	Meals-On-Wheels	875	875	875	875	1,500
01-10-475-372	Senior Citizen Taxi Program	1,250	500	1,500	1,000	1,000
01-10-475-373	Community Events	-	-	-	-	5,000
* TOTAL	Supplies & Materials	20,531	15,222	17,925	17,925	24,670
** TOTAL	Administration-Community Relations	20,531	15,222	17,925	17,925	24,670
	Administration-Risk Management					
	Contractual Services					
01-10-480-272	Insurance - IRMA	136,258	181,987	191,550	191,550	195,400
01-10-480-273	Self Insurance - Deductible	-	80	2,500	-	2,500
01-10-480-274	Claims Expense	-	-	-	-	-
01-10-480-275	Bonds - Self Insurance	-	-	-	-	-
01-10-480-276	Wellness	2,197	2,775	2,500	1,426	2,000
01-10-480-277	Reimb. Exp. - IRMA Claims	-	-	5,000	-	5,000
* TOTAL	Contractual Services	138,455	184,842	201,550	192,976	204,900
** TOTAL	Administration-Risk Management	138,455	184,842	201,550	192,976	204,900
	Administration-Capital Improvement					
	Capital Expenditures					
01-10-485-602	Building Improvements	-	11,830	25,000	21,000	15,000
01-10-485-611	Furniture & Office Equipment	27,818	7,022	-	350	-
01-10-485-625	Vehicles - New & Other	-	-	25,000	23,475	-
01-10-485-641	E D P Equipment	6,002	13,638	2,920	2,220	1,695
01-10-485-651	Land Aquisition	-	-	-	-	-
* TOTAL	Capital Expenditures	33,820	32,490	52,920	47,045	16,695
** TOTAL	Administration-Capital Improvement	33,820	32,490	52,920	47,045	16,695
	Administration Contingencies					
01-10-490-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Administration-Contingencies	-	-	-	-	-
*** TOTAL	Total-Administration	1,431,035	1,689,160	1,475,665	1,138,459	1,047,804

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Planning & Dev-General Management					
	Personnel Services					
01-15-510-101	Salaries - Permanent Employees	-	-	61,651	61,651	63,800
01-15-510-102	Overtime	-	-	1,050	-	1,050
01-15-510-104	Part Time Clerical	-	-	-	-	-
01-15-510-126	Salaries - Clerical	-	-	21,915	21,915	22,680
01-15-510-141	Employee Benefits - Medical	-	-	12,243	11,750	13,340
01-15-510-144	Employee Benefits - Unemployment	-	-	-	-	-
01-15-510-147	Employee Benefits - Medicare	-	-	1,230	1,230	1,270
01-15-510-151	I M R F	-	-	11,025	11,025	12,040
01-15-510-161	Social Security FICA	-	-	5,250	5,250	5,425
* TOTAL	Personnel Services	-	-	114,364	112,821	119,605
	Contractual Services	-	-	-	-	-
01-15-510-201	Telephones	-	-	-	-	-
01-15-510-231	Rental - Storage	-	-	-	-	-
	Consultants-Design & Other	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Supplies & Materials					
01-15-510-301	Office Supplies	-	-	400	400	400
01-15-510-302	Printing & Publishing	-	-	3,250	2,000	4,250
01-15-510-303	Gas-Oil-Wash-Mileage	-	-	200	200	200
01-15-510-304	Schools Conference Travel	-	-	5,704	4,204	4,204
01-15-510-307	Fees Dues Subscriptions	-	-	700	901	900
01-15-510-311	Postage & Meter Rent	-	-	960	450	1,450
01-15-510-335	Camera Supplies	-	-	200	200	100
* TOTAL	Supplies & Materials	-	-	11,414	8,355	11,504
	Equipment-Office					
01-15-510-401	Operating Equipment	-	-	1,100	427	-
01-15-510-409	Maintenance - Vehicles	-	-	-	-	-
01-15-510-411	Maintenance - Radio Equip	-	-	-	-	-
* TOTAL	Equipment-Office	-	-	1,100	427	-
** TOTAL	Planning & Dev-General Management	-	-	126,878	121,603	131,109
	Planning & Dev Data Processing					
	Contractual Services					
01-15-515-212	EDP Software	-	-	-	-	-
01-15-515-263	EDP Equipment Maintenance	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Supplies & Materials					
01-15-515-305	EDP Personal Training	-	-	500	500	500
01-15-515-306	Consulting Services	-	-	2,000	1,187	2,000
* TOTAL	Supplies & Materials	-	-	2,500	1,687	2,500
	Equipment					
01-15-515-401	EDP Operating Equipment	-	-	200	200	-
* TOTAL	Operating Equipment	-	-	200	200	-
** TOTAL	Planning & Dev Data Processing	-	-	2,700	1,887	2,500
	Planning & Dev Engineering					
	Contractual Services					
01-15-520-229	Rent - Meeting Room	-	-	100	-	100
01-15-520-245	Fees - Engineering	-	-	3,000	3,000	3,000
01-15-520-246	Fees - Court Reporter	-	-	2,025	1,000	1,350
01-15-520-247	Reimb. Exp. - Engineering	-	-	-	-	-
01-15-520-254	Plan Review - Engineer	-	-	15,000	20,000	20,000
01-15-520-255	Plan Review - Structural	-	-	-	-	-

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-15-520-257	Plan Review - Planner	-	-	4,000	-	2,000
01-15-520-258	Plan Review - Traffic Consultant	-	-	4,000	2,000	2,000
* TOTAL	Contractual Services	-	-	28,125	26,000	28,450
** TOTAL	Planning & Dev Engineering	-	-	28,125	26,000	28,450
	Planning & Dev Risk Management					
	Contractual Services					
01-15-535-273	Self Insurance - Deductible	-	-	2,500	-	2,500
* TOTAL	Contractual Services	-	-	2,500	-	2,500
** TOTAL	Planning & Dev Risk Management	-	-	2,500	-	2,500
	Planning & Dev Capital Improvements					
	Capital Expenditures					
01-15-540-611	Furniture & Office Equipment	-	-	-	-	-
01-15-540-625	Vehicles - New & Other	-	-	-	-	-
01-15-540-641	EDP New Equipment	-	-	1,664	1,664	592
* TOTAL	Capital Expenditures	-	-	1,664	1,664	592
** TOTAL	Planning & Dev Capital Improvements	-	-	1,664	1,664	592
	Planning & Dev Contingencies					
	Contingencies					
01-15-544-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Planning & Dev Contingencies	-	-	-	-	-
*** TOTAL	Total- Planning & Development	-	-	161,867	151,154	165,151

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Parks & Recreation -Administration					
	Personnel Services					
01-20-550-101	Salaries - Permanent Employees	10,482	11,189	60,676	60,676	62,791
01-20-550-104	Part Time Clerical	-	-	-	-	-
01-20-550-141	Employee Benefits - Medical	802	824	850	850	850
01-20-550-144	Employee Benefits - Unemployment	190	172	220	220	220
01-20-550-147	Employee Benefits - Medicare	318	316	1,000	1,000	1,000
01-20-550-151	I M R F	438	607	6,890	6,890	7,425
01-20-550-161	Social Security FICA	1,361	1,352	4,250	4,250	4,300
* TOTAL	Personnel Services	13,591	14,460	73,886	73,886	76,586
	Supplies & Materials					
01-20-550-201	Emergency Telephone Line	-	-	200	-	200
01-20-550-301	Office Supplies	39	259	200	122	200
01-20-550-302	Printing & Publishing	10,063	10,567	11,100	10,420	11,200
01-20-550-303	Gas-Oil-Wash-Mileage	-	158	350	250	300
01-20-550-304	Schools-Conferences-Travel	-	26	500	-	500
01-20-550-306	Reimburse Personal Expenses	-	-	100	-	100
01-20-550-307	Fees Dues Subscript	225	235	150	254	250
01-20-550-311	Postage & Meter Rent	4,443	4,141	5,850	5,850	6,200
* TOTAL	Supplies & Materials	14,770	15,386	18,450	16,896	18,950
** TOTAL	Parks & Recreation-Administration	28,362	29,846	92,336	90,782	95,536
	Parks & Recreation-Data Processing					
	Contractual Services					
01-20-555-212	E.D.P. Software	-	-	-	-	-
01-20-555-263	Maintenance - Office Machines	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Supplies & Materials					
01-20-555-305	Personnel Training	-	-	-	-	-
01-20-555-306	Consulting Services	-	-	-	-	-
01-20-555-331	Operating Supplies	-	-	-	-	-
* TOTAL	Supplies & Materials	-	-	-	-	-
** TOTAL	Parks & Recreation-Data Processing	-	-	-	-	-
	Parks & Recreation-Risk Management					
	Contractual Services					
01-20-560-273	Self Insurance - Deductible	-	-	2,500	263	2,500
* TOTAL	Contractual Services	-	-	2,500	263	2,500
** TOTAL	Parks & Recreation-Risk Management	-	-	2,500	263	2,500
	Parks & Recreation-Landscaping					
	Contractual Services					
01-20-565-245	Fees - Engineering	314	1,730	3,000	2,500	3,000
* TOTAL	Contractual Services	314	1,730	3,000	2,500	3,000
	Supplies & Materials					
01-20-565-341	Park Landscape Supplies	5,488	15,400	28,050	20,100	24,135
01-20-565-342	Landscape Maintenance Services	55,529	59,895	58,880	66,335	58,800
01-20-565-352	Memorial Program Reimb Expenses	-	-	1,000	-	1,100
* TOTAL	Supplies & Materials	61,017	75,295	87,930	86,435	84,035
** TOTAL	Parks & Recreation-Landscaping	61,331	77,025	90,930	88,935	87,035
	Parks & Recreation-Maintenance					
	Personnel Services					
01-20-570-102	Overtime	3,369	4,990	6,500	6,100	6,700

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-20-570-103	Part Time Labor	-	-	600	400	-
* TOTAL	Personnel Services	3,369	4,990	7,100	6,500	6,700
	Contractual Services					
01-20-570-232	Engineering	-	970	-	-	-
01-20-570-234	Rent - Equipment	-	202	300	-	2,100
01-20-570-279	Trash Removal	-	350	500	-	250
01-20-570-281	Contracted Maintenance	36,699	28,562	22,560	21,485	21,485
* TOTAL	Contractual Services	36,699	30,084	23,360	21,485	23,835
	Supplies & Materials					
01-20-570-331	Maintenance Supplies	8,848	7,757	9,050	4,000	6,400
01-20-570-345	Uniforms	-	410	150	150	150
* TOTAL	Supplies & Materials	8,848	8,167	9,200	4,150	6,550
	Equipment					
01-20-570-411	Maintenance - Equipment	685	-	-	-	-
* TOTAL	Equipment Maintenance	685	-	-	-	-
** TOTAL	Parks & Recreation-Maintenance	49,602	43,241	39,660	32,135	37,085
	Parks & Recreation-Summer Program					
	Personnel Services					
01-20-575-111	Recreation Instructors	2,148	2,404	2,980	2,480	2,635
01-20-575-119	Summer Program Materials & Services	7,592	7,770	7,950	7,450	8,435
* TOTAL	Personnel Services	9,740	10,174	10,930	9,930	11,070
	Contractual Services					
01-20-575-232	Rent - Facility	-	-	100	-	100
* TOTAL	Contractual Services	-	-	100	-	100
	Other Expenditures					
01-20-575-517	Seniors Program	3,000	3,000	3,000	3,000	4,000
* TOTAL	Other Expenditures	3,000	3,000	3,000	3,000	4,000
** TOTAL	Parks & Recreation-Summer Program	12,740	13,174	14,030	12,930	15,170
	Parks & Recreation-Fall Program					
	Personnel Services					
01-20-580-111	Recreation Instructors	1,324	2,041	1,985	100	1,200
01-20-580-118	Fall Program Materials & Services	2,392	1,266	1,225	1,545	1,975
* TOTAL	Personnel Services	3,716	3,307	3,210	1,645	3,175
	Contractual Services					
01-20-580-232	Facility Rental	355	-	150	-	150
* TOTAL	Contractual Services	355	-	150	-	150
	Other Expenditures					
01-20-580-517	Seniors	3,000	3,000	3,000	3,000	4,000
* TOTAL	Other Expenditures	3,000	3,000	3,000	3,000	4,000
** TOTAL	Parks & Recreation-Fall Program	7,071	6,307	6,360	4,645	7,325
	Parks & Recreation-Winter Program					
	Personnel Services					
01-20-585-112	Recreation Instructors	4,104	451	2,380	1,380	1,000
01-20-585-121	Winter Program Materials & Services	5,168	5,655	5,000	4,500	5,030
01-20-585-150	Childrens Special Events	3,611	3,375	5,550	4,050	5,900
* TOTAL	Personnel Services	12,884	9,481	12,930	9,930	11,930

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Contractual Services					
01-20-585-232	Rent - Facility	500	1,073	600	540	650
* TOTAL	Contractual Services	500	1,073	600	540	650
	Other Expenditures					
01-20-585-517	Seniors Program	3,500	3,500	3,500	3,500	4,000
* TOTAL	Other Expenditures	3,500	3,500	3,500	3,500	4,000
** TOTAL	Parks & Recreation-Winter Program	16,884	14,054	17,030	13,970	16,580
	Special Recreation Services					
	Other Expenditures					
01-20-590-518	Special Rec Assoc Program Dues	27,985	28,966	30,400	30,200	31,920
01-20-590-520	ADA Recreation Accommodations	235	2,689	6,435	9,700	12,000
* TOTAL	Other Expenditures	28,221	31,655	36,835	39,900	43,920
** TOTAL	Special Recreation Services	28,221	31,655	36,835	39,900	43,920
	Parks & Recreation Capital Improvements					
	Capital Expenditures					
01-20-595-641	EDP Equipment	-	-	865	865	865
01-20-595-643	Pond Improvements	-	-	8,000	8,000	-
01-20-595-691	Recreation Equipment	-	-	-	-	74,000
01-20-595-692	Landscaping	-	-	-	-	-
01-20-595-693	Court Improvements	-	-	84,000	62,000	-
01-20-595-694	Maintenance Equipment	-	-	9,500	10,200	-
01-20-595-695	Park Improvements-Neighborhood Parks	16,925	40,310	8,900	71,831	5,100
01-20-595-696	Community Park Development	8,296	188,859	-	-	-
* TOTAL	Capital Expenditures	25,222	229,169	111,265	152,896	79,965
** TOTAL	Parks & Recreation Capital Improvements	25,222	229,169	111,265	152,896	79,965
	Parks & Recreation Contingencies					
	Contingencies					
01-20-599-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Parks & Recreation Contingencies	-	-	-	-	-
*** TOTAL	Total - Parks & Recreation	229,431	444,471	410,946	436,456	385,116

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Finance-General Management					
	Personnel Services					
01-25-610-101	Salaries	-	-	101,086	101,086	102,059
01-25-610-102	Overtime	-	-	-	-	-
01-25-610-104	Part Time - Clerical	-	-	-	-	-
01-25-610-126	Salaries - Clerical	-	-	92,901	92,900	94,608
01-25-610-141	Employee Benefit - Medical Insurance	-	-	15,324	14,050	15,630
01-25-610-144	Employee Benefit - Unemployment Insurance	-	-	325	325	325
01-25-610-147	Employee Benefit - Medicare	-	-	2,813	2,813	2,852
01-25-610-151	I M R F	-	-	25,238	25,238	27,055
01-25-610-161	Social Security FICA	-	-	12,027	12,027	12,193
* TOTAL	Personnel Services	-	-	249,714	248,439	254,722
	Contractual Services					
01-25-610-201	Phone - Telephones	-	-	900	750	800
01-25-610-231	Rent - Storage	-	-	-	-	-
* TOTAL	Contractual Services	-	-	900	750	800
	Supplies & Materials					
01-25-610-301	Office Supplies	-	-	4,450	3,350	4,450
01-25-610-302	Printing & Publish	-	-	3,600	2,000	3,600
01-25-610-303	Gas-Oil-Wash-Mileage	-	-	500	300	300
01-25-610-304	Schools-Conference Travel	-	-	5,800	2,600	2,800
01-25-610-307	Fees Dues Subscriptions	-	-	3,825	3,825	3,400
01-25-610-311	Postage & Meter Rent	-	-	250	250	250
01-25-610-315	Copy Service	-	-	-	-	-
* TOTAL	Supplies & Materials	-	-	18,425	12,325	14,800
	Equipment-Office					
01-25-610-409	Maintenance - Vehicles	-	-	-	-	-
01-25-610-411	Maintenance - Equipment	-	-	-	-	-
* TOTAL	Equipment-Office	-	-	-	-	-
** TOTAL	Finance-General Management	-	-	269,039	261,514	270,322
	Finance-Data Processing					
	Contractual Services					
01-25-615-212	E.D.P. Software	-	-	26,700	16,500	19,640
01-25-615-263	Maintenance - Office Machines	-	-	500	400	500
* TOTAL	Contractual Services	-	-	27,200	16,900	20,140
	Supplies & Materials					
01-25-615-305	Personnel Training	-	-	1,000	-	1,000
01-25-615-306	Consulting Services	-	-	11,700	11,700	15,000
01-25-615-331	Operating Supplies	-	-	500	300	500
* TOTAL	Supplies & Materials	-	-	13,200	12,000	16,500
** TOTAL	Finance-Data Processing	-	-	40,400	28,900	36,640
	Finance-Financial Audit					
	Contractual Services					
01-25-620-251	Audit Services	-	-	23,025	19,965	20,441
01-25-620-252	Financial Services	-	-	1,000	-	1,000
* TOTAL	Contractual Services	-	-	24,025	19,965	21,441
** TOTAL	Finance-Financial Audit	-	-	24,025	19,965	21,441
	Finance-Capital Improvement					
	Capital Expenditures					
01-25-625-602	Building Improvements	-	-	-	-	-
01-25-625-611	Furniture & Office Equipment	-	-	-	-	-

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-25-625-625	Vehicles - New & Other	-	-	-	-	-
01-25-625-641	E D P Equipment	-	-	2,076	1,674	1,326
* TOTAL	Finance-Capital Improvement	-	-	2,076	1,674	1,326
** TOTAL	Finance-Capital Improvement	-	-	2,076	1,674	1,326
	Finance Contingencies					
01-25-629-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Finance Contingencies	-	-	-	-	-
*** TOTAL	Total-Finance	-	-	335,540	312,053	329,729

VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Police Administration					
	Personnel Services					
01-30-630-101	Salaries - Permanent Employees	1,884,479	2,022,788	2,282,251	2,245,369	2,317,106
01-30-630-102	Overtime	254,068	215,803	264,852	250,000	267,936
01-30-630-103	Overtime - Special Detail & Grants	80,320	91,879	99,144	91,000	111,578
01-30-630-104	Part Time - Video Reviewer	-	-	-	-	13,200
01-30-630-106	Intern	-	-	-	-	-
01-30-630-126	Salaries - Clerical	184,296	190,591	197,125	200,800	188,409
01-30-630-127	Over-Time - Clerical	14,568	16,924	15,296	15,296	15,296
01-30-630-141	Employee Benefit - Medical Insurance	271,442	281,404	327,436	291,592	345,384
01-30-630-144	Employee Benefit - Unemployment Ins	3,592	3,038	3,350	3,350	3,450
01-30-630-147	Employee Benefit - Medicare	24,234	25,614	30,590	30,590	31,389
01-30-630-151	I M R F	26,179	26,035	27,636	27,636	28,071
01-30-630-155	Police Pension	323,672	355,206	354,370	354,370	420,551
01-30-630-161	Social Security FICA	12,383	12,767	13,170	13,170	13,458
* TOTAL	Personnel Services	3,079,233	3,242,049	3,615,220	3,523,173	3,755,828
	Contractual Services					
01-30-630-201	Phone - Telephones	25,802	22,966	31,544	26,744	26,144
01-30-630-202	Accreditation	5,560	3,500	14,300	14,300	2,500
01-30-630-231	Storage Space	-	-	-	-	-
01-30-630-236	Radio Paging Systems	162	-	-	-	-
01-30-630-238	FIAT	2,000	3,000	3,500	3,000	3,500
01-30-630-241	Fees - Special Attorney	10,790	12,196	11,130	11,130	11,130
01-30-630-242	DuPage Children's Center	3,000	3,000	3,000	3,000	3,000
01-30-630-243	Dumeg Contributions	13,000	14,040	15,000	15,000	15,000
01-30-630-245	Firing Range	1,535	1,261	3,000	3,000	3,000
01-30-630-246	Red Light Adjudicator	-	-	-	-	18,000
01-30-630-247	Redlight Camera Fees	-	-	-	-	206,770
* TOTAL	Contractual Services	61,849	59,963	81,474	76,174	289,044
	Supplies & Materials					
01-30-630-301	Office Supplies	4,808	4,355	4,750	5,250	5,300
01-30-630-302	Printing & Publishing	6,347	3,245	5,250	6,000	5,500
01-30-630-303	Gas-Oil-Wash-Mileage	76,206	87,687	86,100	86,100	73,500
01-30-630-304	Schools-Conference Travel	25,522	28,123	25,500	25,500	28,900
01-30-630-305	Tuition Reimbursement	77	238	2,500	2,500	1,500
01-30-630-306	Reimb Personal Expenses	-	-	-	-	-
01-30-630-307	Fees-Dues-Subscriptions	9,162	10,653	7,850	9,000	7,350
01-30-630-311	Postage & Meter Rent	3,315	3,348	4,500	4,500	4,500
01-30-630-315	Copy Service	1,060	509	1,500	1,500	3,000
01-30-630-331	Operating Supplies	4,057	5,078	4,000	4,000	4,000
01-30-630-345	Uniforms	18,982	23,118	31,900	31,900	35,050
01-30-630-346	Ammunition	7,629	10,590	15,000	15,000	11,600
* TOTAL	Supplies & Materials	157,165	176,944	188,850	191,250	180,200
	Equipment Office					
01-30-630-401	Operating Equipment	42,604	28,278	24,881	24,881	26,000
01-30-630-405	Furniture & Office Equipment	4,124	1,505	2,000	2,000	-
01-30-630-409	Maintenance - Vehicles	47,118	49,079	46,000	57,000	52,000
01-30-630-421	Maintenance - Radio Equipment	4,962	6,876	6,300	6,300	6,300
* TOTAL	Equipment-Office	98,808	85,738	79,181	90,181	84,300
** TOTAL	Police Administration	3,397,054	3,564,694	3,964,725	3,880,778	4,309,372
	Police-Bldg Construction-Remodeling					
	Contractual Services					
01-30-635-288	Bldg Construction-Remodeling	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
** TOTAL	Police-Bldg Construction-Remodeling	-	-	-	-	-

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Police-Data Processing					
	Police Contractual Services					
01-30-640-212	EDP-Software	4,245	4,693	4,000	4,000	6,000
01-30-640-263	EDP-Eqp. Maintenance	89	536	1,000	1,000	1,000
* TOTAL	Contractual Services	4,334	5,229	5,000	5,000	7,000
	Supplies & Maintenance					
	EDP-Personal Training					
01-30-640-305	EDP-Personal Training					
01-30-640-306	Consulting Services	2,000	1,990	2,000	2,000	2,000
* TOTAL	Supplies & Materials	2,000	1,990	2,000	2,000	2,000
	Operating Equipment					
	EDP-Operating Equipment					
01-30-640-401	EDP-Operating Equipment			-	-	-
* TOTAL	Equipment Office	-	-	-	-	-
** TOTAL	Police-Data Processing	6,334	7,219	7,000	7,000	9,000
	Police-Risk Management					
	Contractual Services					
01-30-645-273	Self Ins - Deductible	15,866	9,101	12,500	13,125	12,500
01-30-645-275	Bonds-Self Insurance	-	-	-	-	-
* TOTAL	Contractual Services	15,866	9,101	12,500	13,125	12,500
** TOTAL	Police-Risk Management	15,866	9,101	12,500	13,125	12,500
	Police-Patrol Service					
	Personnel Services					
01-30-650-107	Part Time - Matron	1,914	(20)	-	-	-
* TOTAL	Personnel Services	1,914	(20)	-	-	-
	Contractual Services					
	Animal Control					
01-30-650-268	Animal Control	188	479	750	750	750
* TOTAL	Contractual Services	188	479	750	750	750
	Supplies & Materials					
	Liquor Violations					
01-30-650-342	Liquor Violations	120	-	500	500	500
01-30-650-343	Jail Supplies	1,129	1,691	1,650	1,000	1,000
01-30-650-345	Uniforms	-	-	-	-	-
01-30-650-346	DUI Draw/Lab	-	200	500	500	500
01-30-650-348	Drug Forfeiture Exp. - State	404	-	500	500	500
01-30-650-349	Drug Forfeiture Exp. - Federal	1,695	-	500	500	500
* TOTAL	Supplies & Materials	3,348	1,891	3,650	3,000	3,000
	Equipment-Office					
	Operating Equipment					
01-30-650-401	Operating Equipment	-	-	-	-	-
* TOTAL	Equipment-Office	-	-	-	-	-
** TOTAL	Police-Patrol Service	5,451	2,350	4,400	3,750	3,750
	Police-Investigative Services					
	Contractual Services					
	Radio Paging Systems					
01-30-655-236	Radio Paging Systems	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Supplies & Materials					
	Camera Supplies					
01-30-655-335	Camera Supplies	332	462	1,000	250	250
01-30-655-339	Confidential Funds	122	100	1,000	1,000	1,000
01-30-655-345	Uniforms	-	-	-	-	-
01-30-655-347	Subpoena Fees	-	-	-	-	-
* TOTAL	Supplies & Materials	454	562	2,000	1,250	1,250
	Equipment-Office					

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-30-655-401	Operating Equipment	-	-	-	-	-
01-30-655-405	Furniture & Office Equipment	-	-	-	-	-
* TOTAL	Equipment-Office	-	-	-	-	-
** TOTAL	Police-Investigative Services	454	562	2,000	1,250	1,250
	Police-Traffic Safety					
	Personnel Services					
01-30-660-105	Part Time - Crossing Guard	3,967	4,125	4,900	4,900	5,145
* TOTAL	Personnel Services	3,967	4,125	4,900	4,900	5,145
	Supplies & Materials					
01-30-660-345	Uniforms	-	-	-	-	-
* TOTAL	Supplies & Materials	-	-	-	-	-
** TOTAL	Police-Traffic Safety	3,967	4,125	4,900	4,900	5,145
	Police-E S D A Coordinator					
01-30-665-263	Siren Maintenance	525	525	750	525	525
* TOTAL	Supplies & Materials	525	525	750	525	525
** TOTAL	Police-E S D A Coordinator	525	525	750	525	525
	Police - Crime Prevention					
	Supplies & Materials					
01-30-670-302	Printing	529	1,569	1,600	1,600	1,600
01-30-670-331	Commodities	9,380	6,990	7,000	7,000	7,000
* TOTAL	Supplies & Materials	9,909	8,559	8,600	8,600	8,600
** TOTAL	Police-Crime Prevention	9,909	8,559	8,600	8,600	8,600
	Police Telecommunications					
	Contractual Services					
01-30-675-235	Radio Dispatching	224,079	233,759	261,210	251,540	260,000
01-30-675-263	Equipment Maintenance	-	-	-	-	-
* TOTAL	Contractual Services	224,079	233,759	261,210	251,540	260,000
	Operating Equipment					
01-30-675-401	Operating Equipment	439	-	500	500	500
* TOTAL	Operating Equipment	439	-	500	500	500
** TOTAL	Police-Telecommunications	224,519	233,759	261,710	252,040	260,500
	Police-Capital Improvements					
	Capital Expenditures					
01-30-680-611	Furniture & Office Equipment	26,036	14,803	29,700	15,000	30,000
01-30-680-622	Radio Equipment	11,292	16,596	8,800	8,000	4,000
01-30-680-625	New Vehicles	121,204	92,493	124,859	117,000	104,500
01-30-680-641	EDP New Equipment	4,540	14,211	8,404	5,904	5,842
01-30-680-642	Copy Machine	-	18,551	-	-	-
* TOTAL	Capital Expenditures	163,073	156,654	171,763	145,904	144,342
** TOTAL	Police-Cap Improvements	163,073	156,654	171,763	145,904	144,342
	Police Contingencies					
	Contingencies					
01-30-685-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Police Contingencies	-	-	-	-	-
*** TOTAL	Police Department	3,827,151	3,987,548	4,438,348	4,317,872	4,754,984

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
					(80,825)	1,349
	Public Works-Administration				-1.84%	
	Personnel Services					
01-35-710-101	Salaries - Permanent Employees	97,809	126,914	132,986	132,986	130,640
01-35-710-102	Overtime	22,566	39,708	20,800	40,000	20,800
01-35-710-103	Part Time - Labor	20,357	2,893	8,000	8,000	16,000
01-35-710-126	Salaries - Clerical	27,668	22,840	24,129	24,129	24,970
01-35-710-141	Employee Benefits - Medical	14,664	21,783	17,784	15,425	11,915
01-35-710-144	Employee Benefits - Unemployment	868	677	270	270	270
01-35-710-147	Employee Benefits - Medicare	4,564	5,216	2,525	2,900	2,790
01-35-710-151	I M R F	38,753	47,843	25,775	25,775	24,268
01-35-710-161	Social Security FICA	19,514	22,289	10,780	12,200	11,930
* TOTAL	Personnel Services	246,764	290,163	243,049	261,685	243,583
	Contractual Services					
01-35-710-201	Telephones	1,738	1,579	1,500	1,800	1,800
01-35-710-236	Radio Paging Systems	-	-	-	-	-
* TOTAL	Contractual Services	1,738	1,579	1,500	1,800	1,800
	Supplies & Materials					
01-35-710-301	Office Supplies	769	263	384	650	384
01-35-710-302	Printing & Publishing	583	579	1,500	1,800	1,960
01-35-710-303	Gas-Oil-Wash-Mileage	12,452	20,555	13,200	19,800	11,220
01-35-710-304	Schools Conference Travel	866	314	4,000	1,000	3,000
01-35-710-306	Reimb Personal Expense	515	339	300	400	300
01-35-710-307	Fees Dues Subscriptions	248	-	400	200	600
01-35-710-311	Postage & Meter Rent	220	220	500	750	750
01-35-710-335	Camera Supplies	-	165	300	300	100
01-35-710-345	Uniforms	2,763	3,310	3,000	2,500	3,000
* TOTAL	Supplies & Materials	18,416	25,745	23,584	27,400	21,314
	Equipment-Office					
01-35-710-405	Furniture & Office Equipment	-	-	500	200	500
01-35-710-421	Maintenance - Telephone Equipment	-	-	-	-	-
* TOTAL	Equipment-Office	-	-	500	200	500
** TOTAL	Public Works Administration	266,917	317,487	268,633	291,085	267,197
	Electronic Data Processing					
	Contractual Services					
01-35-715-212	Software	-	-	-	-	-
01-35-715-263	Equipment Maintenance	-	-	400	400	400
* TOTAL	Contractual Services	-	-	400	400	400
	Supplies & Materials					
01-35-715-305	Personal Training	500	250	500	500	500
01-35-715-306	Consulting Services	1,000	-	1,000	-	1,000
* TOTAL	Supplies & Materials	1,500	250	1,500	500	1,500
	Equipment & Supplies					
01-35-715-401	Operating Supplies & Equipment	1,067	1,474	1,200	1,500	1,920
* TOTAL	Equipment & Supplies	1,067	1,474	1,200	1,500	1,920
** TOTAL	Public Works - EDP	2,567	1,724	3,100	2,400	3,820
	Public Works-Engineering					
	Contractual Services					
01-35-720-245	Fees - Engineering	11,144	8,202	8,000	8,000	62,655
01-35-720-247	Reimb. Exp. -Engineering	-	-	-	-	-
01-35-720-254	Plan Review - Engineer	669	679	750	750	750
* TOTAL	Contractual Services	11,814	8,881	8,750	8,750	63,405

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
** TOTAL	Public Works Engineering	11,814	8,881	8,750	8,750	63,405
	Public Works-Building					
	Equipment-Office					
01-35-725-412	Maintenance - Gas Tanks And Pumps	2,558	3,296	2,000	2,626	2,000
01-35-725-413	Maintenance - Garage	2,115	2,929	2,000	2,000	2,000
01-35-725-414	Maintenance - Salt Bins	1,910	-	1,000	3,045	1,000
* TOTAL	Equipment-Office	6,584	6,225	5,000	7,671	5,000
** TOTAL	Public Works-Building	6,584	6,225	5,000	7,671	5,000
	Public Works-Risk Management					
	Contractual Services					
01-35-730-272	Self Ins - Deductible	430	11,547	-	2,520	-
* TOTAL	Contractual Services	430	11,547	-	2,520	-
** TOTAL	Public Works-Risk Management	430	11,547	-	2,520	-
	Public Works-Equipment Repair					
	Equipment-Office					
01-35-735-409	Maintenance - Vehicles	14,591	13,612	14,440	16,000	16,606
01-35-735-411	Maintenance - Equipment	2,037	941	2,000	2,000	2,000
01-35-735-421	Maintenance - Radio Equipment	-	-	-	-	-
* TOTAL	Equipment-Office	16,628	14,553	16,440	18,000	18,606
** TOTAL	Public Works-Equipment Repair	16,628	14,553	16,440	18,000	18,606
	Public Works-Snow Removal					
	Contractual Services					
01-35-740-287	Snow Removal Contract	23,290	43,780	42,380	70,000	44,500
01-35-740-411	Maintenance - Equipment	2,459	2,996	6,460	6,460	6,460
* TOTAL	Contractual Services	25,748	46,777	48,840	76,460	50,960
	Material & Supplies					
01-35-740-306	Reim Personal Expenses	-	-	200	200	200
* TOTAL	Supplies & Materials	-	-	200	200	200
** TOTAL	Public Works-Snow Removal	25,748	46,777	49,040	76,660	51,160
	Public Works-Street Lighting					
	Contractual Services					
01-35-745-207	Energy - Street Light	3,994	17,024	14,274	14,274	14,274
01-35-745-223	Maintenance - Street Lights	3,282	12,024	9,373	12,000	9,972
01-35-745-224	Maintenance - Traffic Signals	-	1,168	2,420	2,420	2,662
* TOTAL	Contractual Services	7,275	30,216	26,067	28,694	26,908
** TOTAL	Public Works-Street Lighting	7,275	30,216	26,067	28,694	26,908
	Public Works-Storm Water Improvements					
	Contractual Services					
01-35-750-286	Jet Cleaning Culvert	13,425	6,816	15,000	20,000	15,000
01-35-750-289	Site Improvements - Ditching	23,074	9,300	30,000	15,000	30,000
01-35-750-290	Equipment Rental	-	-	-	720	1,000
* TOTAL	Contractual Services	36,498	16,116	45,000	35,720	46,000
	Supplies & Materials					
01-35-750-328	Street & Row Maintenance	28,997	26,129	32,395	50,000	48,600
01-35-750-329	Maintenance - Saw Mill Creek	1,426	-	2,000	-	1,000
01-35-750-338	Tree Maintenance	41,607	28,686	50,430	45,000	52,952
01-35-750-381	Storm Water Improvements Mat	12,133	7,481	9,750	9,750	9,750

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
* TOTAL	Supplies & Materials	84,163	62,296	94,575	104,750	112,302
** TOTAL	Public Works-Storm Water Improvements	120,662	78,412	139,575	140,470	158,302
	EXPENSES					
	Public Works-Street Maintenance					
	Contractual Services					
01-35-755-279	Trash Removal	1,811	2,711	2,500	2,500	2,500
01-35-755-281	Route 83 Beautification	24,264	27,304	28,500	28,500	28,206
01-35-755-282	Reimb. Exp. - Construction	-	750	1,000	-	1,000
01-35-755-283	Reimb. Exp. - Other	7,851	9,954	6,400	10,515	5,120
01-35-755-284	Reimb. Exp. - Brush Pick-Up	24,995	16,819	22,440	20,730	22,440
01-35-755-290	Equipment Rental	240	1,814	1,500	185	1,500
* TOTAL	Contractual Services	59,160	59,352	62,340	62,430	60,766
	Supplies & Materials					
01-35-755-328	St & Row Maintenance Other	18,850	10,393	20,800	15,000	20,800
01-35-755-331	Operating Supplies - Rock Salt	4,211	44,428	20,900	99,225	68,000
01-35-755-332	J.U.L.I.E.	1,111	1,354	960	960	1,072
01-35-755-333	Road Signs	-	5,687	5,100	5,100	6,120
* TOTAL	Supplies & Materials	24,171	61,861	47,760	120,285	95,992
	Equipment					
01-35-755-401	Operating Equipment	795	979	1,500	1,500	1,500
* TOTAL	Equipment Office	795	979	1,500	1,500	1,500
** TOTAL	Public Works-Street Maintenance	84,126	122,192	111,600	184,215	158,258
	Nuisance Control					
	Contractual Services					
01-35-760-258	Pest Control	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
** TOTAL	Health-Nuisance Control	-	-	-	-	-
	Health-Mosquito Abatement					
	Contractual Services					
01-35-760-259	Mosquito Abatement	33,409	27,278	31,920	28,642	30,231
* TOTAL	Contractual Services	33,409	27,278	31,920	28,642	30,231
** TOTAL	Health-Mosquito Abatement	33,409	27,278	31,920	28,642	30,231
*** TOTAL	Total Nuisance Control	33,409	27,278	31,920	28,642	30,231

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Public Works-Capital Improvements					
	Capital Expenditures					
01-35-765-625	Vehicles - New & Other	77,807	-	15,000	23,761	-
01-35-765-626	Equipment - Loader	-	-	-	-	-
01-35-765-640	Village Entry Signs	-	-	-	-	70,000
01-35-765-641	EDP Equipment	-	865	866	866	866
01-35-765-642	Furniture & Office Equipment	-	-	-	-	-
01-35-765-684	Street Maintenance Contract	-	-	-	-	-
01-35-765-685	Street Improvements	-	-	30,000	24,553	-
* TOTAL	Capital Expenditures	77,807	865	45,866	49,180	70,866
** TOTAL	Public Works-Capital Improvements	77,807	865	45,866	49,180	70,866
	Public Works Contingencies					
	Contingencies					
01-35-770-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Public Works Contingencies	-	-	-	-	-
*** TOTAL	Total - Public Works	653,967	666,158	705,991	838,287	853,753

VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
Building & Zoning-General Management						
Personnel Services						
01-40-810-101	Salaries - Permanent Employees	76,574	57,866	59,475	59,475	63,702
01-40-810-102	Overtime	9,625	22,132	12,480	2,500	10,000
01-40-810-104	Part Time Clerical	-	-	-	-	-
01-40-810-126	Salaries - Clerical	30,552	31,932	21,915	21,915	22,679
01-40-810-141	Employee Benefits - Medical	22,440	24,883	20,562	19,410	22,258
01-40-810-144	Employee Benefits - Unemployment	359	287	162	162	162
01-40-810-147	Employee Benefits - Medicare	1,637	1,587	1,360	1,360	1,398
01-40-810-151	I M R F	14,790	13,937	12,215	12,215	13,260
01-40-810-161	Social Security FICA	6,999	6,788	5,820	5,820	5,976
* TOTAL	Personnel Services	162,975	159,413	133,989	122,857	139,435
Contractual Services						
01-40-810-201	Telephones	1,865	2,294	2,520	1,500	2,520
01-40-810-231	Rental - Storage	-	-	-	-	-
01-40-810-236	Radio Paging Systems	-	-	-	-	-
* TOTAL	Contractual Services	1,865	2,294	2,520	1,500	2,520
Supplies & Materials						
01-40-810-301	Office Supplies	1,798	782	700	734	910
01-40-810-302	Printing & Publishing	2,626	1,470	1,500	500	1,000
01-40-810-303	Gas-Oil-Wash-Mileage	2,894	1,530	1,825	1,200	1,825
01-40-810-304	Schools Conference Travel	4,556	3,242	3,000	1,600	3,000
01-40-810-307	Fees Dues Subscriptions	1,325	378	1,500	750	1,000
01-40-810-311	Postage & Meter Rent	854	771	800	300	800
01-40-810-335	Camera Supplies	-	11	300	-	100
* TOTAL	Supplies & Materials	14,053	8,183	9,625	5,084	8,635
Equipment-Office						
01-40-810-401	Operating Equipment	134	147	700	700	500
01-40-810-409	Maintenance - Vehicles	1,632	566	1,500	500	1,500
01-40-810-411	Maintenance - Radio Equip	-	-	-	-	-
* TOTAL	Equipment-Office	1,766	713	2,200	1,200	2,000
** TOTAL	Building & Zoning-General Management	180,658	170,603	148,334	130,641	152,590
Building & Zoning EDP						
Contractual Services						
01-40-815-212	EDP Software	500	-	750	-	750
01-40-815-263	EDP Equipment Maintenance	-	72	250	-	250
* TOTAL	Contractual Services	500	72	1,000	-	1,000
Supplies & Materials						
01-40-815-305	EDP Personal Training	300	-	300	300	300
01-40-815-306	Consulting Services	1,500	-	1,000	-	1,000
* TOTAL	Supplies & Materials	1,800	-	1,300	300	1,300
Equipment						
01-40-815-401	EDP Operating Equipment	-	190	500	500	500
* TOTAL	Operating Equipment	-	190	500	500	500
** TOTAL	Building & Zoning EDP	2,300	261	2,800	800	2,800
Building & Zoning Engineering						
Contractual Services						
01-40-820-245	Fees - Engineering	10,598	20,890	15,000	15,000	12,000
01-40-820-246	Fees - Drainage Engineer	10,483	10,244	12,000	12,000	12,000
01-40-820-247	Reimb. Exp. - Engineering	3,153	-	3,960	-	3,960
01-40-820-254	Plan Review - Engineer	11,102	14,428	10,140	10,140	11,661
01-40-820-255	Plan Review - Structural	990	2,592	4,800	12,000	7,200

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
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NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
01-40-820-257	Plan Review - Planner	589	5,180	-	-	-
01-40-820-258	Plan Review - Building Code	50,326	72,244	15,000	15,000	15,000
01-40-820-259	Plan Review - Drainage Engineer	7,867	15,178	15,000	15,000	15,000
* TOTAL	Contractual Services	95,107	140,757	75,900	79,140	76,821
** TOTAL	Building & Zoning Engineering	95,107	140,757	75,900	79,140	76,821
	Building & Zoning Risk Management					
	Contractual Services					
01-40-825-273	Self Insurance - Deductible	-	-	2,500	-	-
* TOTAL	Contractual Services	-	-	2,500	-	-
** TOTAL	Building & Zoning Risk Management	-	-	2,500	-	-
	Building & Zoning Inspection Services					
	Personnel Services					
01-40-830-109	Part Time Inspector	19,515	34,597	15,000	18,000	18,750
01-40-830-115	Plumbing Inspection	6,240	15,880	6,250	7,800	6,563
01-40-830-117	Elevator Inspection	4,470	6,330	5,000	5,000	5,000
01-40-830-119	Code Enforcement Inspection	6,544	12,151	7,000	7,000	7,000
* TOTAL	Personnel Services	36,769	68,958	33,250	37,800	37,313
** TOTAL	Building & Zoning Inspection Services	36,769	68,958	33,250	37,800	37,313
	Building & Zoning Capital Improvements					
	Capital Expenditures					
01-40-835-611	Furniture & Office Equipment	-	-	1,000	-	-
01-40-835-625	Vehicles - New & Other	-	-	-	-	-
01-40-835-641	EDP New Equipment	-	883	663	883	863
* TOTAL	Capital Expenditures	-	883	1,663	883	863
** TOTAL	Building & Zoning Capital Improvements	-	883	1,663	883	863
	Building & Zoning Contingencies					
	Contingencies					
01-40-840-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Building & Zoning Contingencies	-	-	-	-	-
*** TOTAL	Total- Building & Zoning	314,834	381,462	264,447	249,264	270,387

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Plan Commission-Administration					
	Personnel Services					
01-45-845-104	Part Time - Clerical	-	-	-	-	-
01-45-845-106	Intern	-	-	-	-	-
01-45-845-118	Compensation - Plan Commission	-	-	-	-	-
01-45-845-126	Salaries - Clerical	10,293	11,343	-	-	-
01-45-845-144	Employee Benefits - Unemployment	-	-	-	-	-
01-45-845-147	Employee Benefits - Medicare	143	157	-	-	-
01-45-845-151	I M R F	1,323	1,410	-	-	-
01-45845-161	Social Security FICA	610	673	-	-	-
* TOTAL	Personnel Services	12,369	13,583	-	-	-
	Contractual Services					
01-45-846-247	Fees - Planner	-	-	-	-	-
* TOTAL	Contractual Totals	-	-	-	-	-
	Supplies & Materials					
01-45-846-301	Office Supplies	20	97	-	-	-
01-45-846-304	Schools Conferences Travel	2,032	2,336	-	-	-
01-45-846-307	Fees Dues Subscriptions	974	690	-	-	-
* TOTAL	Supplies & Materials	3,026	3,123	-	-	-
** TOTAL	Plan Commission-Administration	15,395	16,706	-	-	-
	Plan Commission-Hearing Administration					
	Contractual Services					
01-45-847-229	Rent - Meeting Room	-	-	-	-	-
01-45-847-243	Fees - Traffic Consultant	1,070	1,926	-	-	-
01-45-847-245	Fees - Engineering	37,645	16,979	-	-	-
01-45-847-247	Fees-Planner-Hearing	18,867	-	-	-	-
01-45-847-248	Fees - Court Report	1,599	1,915	-	-	-
* TOTAL	Contractual Services	59,180	20,819	-	-	-
	Supplies & Materials					
01-45-847-302	Printing & Publishing	3,812	3,632	-	-	-
01-45-847-311	Postage & Meter Rent	76	906	-	-	-
* TOTAL	Supplies & Materials	3,887	4,537	-	-	-
** TOTAL	Plan Commission-Hearing Administration	63,067	25,356	-	-	-

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Plan Commission-Planning					
	Contractual Services Planning					
01-45-848-243	Fees - Traffic Consultant	-	409	-	-	-
01-45-848-245	Fees - Engineering	1,620	942	-	-	-
01-45-848-247	Fees - Planner	46,387	-	-	-	-
* TOTAL	Contractual Services	48,007	1,350	-	-	-
** TOTAL	Plan Commission-Planning	48,007	1,350	-	-	-
	Plan Commission Contingencies					
	Contingencies					
01-45-849-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Plan Commission Contingencies	-	-	-	-	-
*** TOTAL	Total - Plan Commission	126,469	43,412	-	-	-
	Total General Fund	6,589,120	7,225,114	7,850,404	7,509,987	7,880,828

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	WATER FUND					
	REVENUES					
	Operating Revenue					
	Charges & Fees					
02-310-712	Water Sales	1,660,504	1,787,957	1,800,000	1,720,000	1,800,000
02-310-714	Water Meter Sales	8,234	16,021	7,800	3,120	3,900
02-310-716	Water Meter Read Sales	5,063	4,750	5,000	5,000	5,000
02-310-717	Other Revenue	1,588	153,448	2,000	2,000	1,340
02-310-719	Transfer From Capital Project Fund	-	-	-	-	-
02-310-720	Transfer From Water Cap Fund	133,182	55,509	-	-	-
* TOTAL	Charges & Fees	1,808,571	2,017,685	1,814,800	1,730,120	1,810,240
** TOTAL	Operating Revenue	1,808,571	2,017,685	1,814,800	1,730,120	1,810,240
	Non-Operating Revenue					
02-320-108	Interest Income	17,330	25,500	20,250	8,700	8,700
02-320-109	Changes In Market Value	166	-	-	-	-
02-320-112	Contributed Revenues	-	-	-	-	-
* TOTAL	Other Income	17,496	25,500	20,250	8,700	8,700
	Charges & Fees					
02-320-713	Water Connection Fees	13,088	31,875	12,600	5,040	6,300
* TOTAL	Charges & Fees	13,088	31,875	12,600	5,040	6,300
** TOTAL	Non-Operating Revenue	30,584	57,375	32,850	13,740	15,000
*** TOTAL	Water Fund Revenues	1,839,155	2,075,061	1,847,650	1,743,860	1,825,240

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Water Fund					
	EXPENSES					
	Personal Services					
02-50-401-101	Salaries - Permanent Employees	101,882	127,493	132,986	132,986	130,640
02-50-401-102	Overtime	26,724	26,797	27,900	27,900	27,900
02-50-401-103	Part Time - Labor	8,560	2,894	8,500	8,500	8,000
02-50-401-126	Salaries - Clerical	28,509	22,971	24,129	24,129	24,970
02-50-401-141	Employee Benefits - Medical	-	-	17,784	15,425	11,955
02-50-401-144	Employee Benefits - Unemployment	-	-	270	270	270
02-50-401-147	Employee Benefits - Medicare	-	-	2,625	2,625	2,777
02-50-401-151	IMRF	-	-	26,700	26,700	25,245
02-50-401-161	Social Security FICA	-	-	11,225	11,225	11,874
* TOTAL	Personal Services	165,674	180,155	252,119	249,760	243,631
	Contractual Services					
02-50-401-201	Phone - Telephones	8,786	10,625	9,341	9,341	9,341
02-50-401-239	Fees - Village Attorney	1,155	-	1,500	1,500	1,500
* TOTAL	Contractual Services	9,941	10,625	10,841	10,841	10,841
	Supplies & Materials					
02-50-401-301	Office Supplies	653	307	850	850	1,490
02-50-401-302	Printing & Publishing	2,000	1,438	2,500	3,000	2,000
02-50-401-303	Gas-Oil-Wash-Mileage	6,250	6,251	3,600	7,000	3,060
02-50-401-304	Schools Conference Travel	373	1,085	2,500	500	2,500
02-50-401-306	Reimburse Personal Expenses	33	70	150	150	150
02-50-401-307	Fees Dues Subscriptions	1,077	1,186	1,000	1,000	1,000
02-50-401-311	Postage & Meter Rent	4,578	4,361	4,050	5,587	6,224
* TOTAL	Supplies & Materials	14,964	14,699	14,650	18,087	16,424
	Equipment-Office					
02-50-401-405	Furniture & Office Equipment	762	469	500	500	3,820
* TOTAL	Equipment Office	762	469	500	500	3,820
** TOTAL	Water Fund-Administration	191,340	205,947	278,110	279,188	274,716
	Water Fund-Engineering					
	Contractual Services					
02-50-405-245	Fees - Engineering	4,328	6,062	5,250	5,250	5,150
* TOTAL	Contractual Services	4,328	6,062	5,250	5,250	5,150
** TOTAL	Water Fund-Engineering	4,328	6,062	5,250	5,250	5,150
	Water Fund-Interfund Transfers					
	Other Expenditures					
02-50-410-501	Reimburse General Corporate Fund	428,760	468,355	407,000	407,000	427,282
02-50-410-505	Transfer To Capital Project Fund	-	-	-	-	-
02-50-410-506	Transfer To Water Capital Improvement Fund	73,462	716,218	83,000	83,000	-
02-50-410-507	Transfer To 2008 Bond Fund	-	-	-	-	64,214
* TOTAL	Other Expenditures	502,222	1,184,573	490,000	490,000	491,496
** TOTAL	Water Fund-Interfund Transfers	502,222	1,184,573	490,000	490,000	491,496
	Water Fund-Risk Management					
	Contractual Services					
02-50-415-273	Self Insurance - Deductible	-	3,281	2,500	-	-
* TOTAL	Contractual Services	-	3,281	2,500	-	-
** TOTAL	Water Fund-Risk Management	-	3,281	2,500	-	-
	Water Fund EDP					
	Contractual Services					

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
02-50-417-212	EDP Software	8,000	6,093	9,000	9,000	9,000
02-50-417-263	EDP Equipment Maintenance	3,000	281	3,000	1,000	3,000
* TOTAL	Contractual Services	11,000	6,374	12,000	10,000	12,000
	Supplies & Materials					
02-50-417-305	EDP Personal Training	2,803	250	1,500	500	1,500
* TOTAL	Supplies & Materials	2,803	250	1,500	500	1,500
	Equipment					
02-50-417-401	EDP Operating Equipment	-	136	2,500	515	1,875
* TOTAL	Operating Equipment	-	136	2,500	515	1,875
** TOTAL	Water Fund EDP	13,803	6,760	16,000	11,015	15,375
	Water Fund-Water Production					
	Contractual Services					
02-50-420-206	Energy - Electric Pump	15,905	16,008	8,540	15,800	8,540
02-50-420-294	Landscape - Well 1&3	-	-	-	-	-
02-50-420-297	Landscaping-Standpipe	1,938	2,268	1,560	1,560	1,560
* TOTAL	Contractual Services	17,843	18,276	10,100	17,360	10,100
	Supplies & Materials					
02-50-420-361	Chemicals	1,360	1,065	2,430	2,430	2,430
02-50-420-362	Sampling Analysis	2,842	2,668	2,678	3,656	2,678
* TOTAL	Supplies & Materials	4,202	3,733	5,108	6,086	5,108
	Equipment-Office					
02-50-420-488	Maintenance - Pumps & Well 3	-	-	500	500	500
02-50-420-491	Pump Inspection Repair Maintain Standpipe	381	-	500	585	500
* TOTAL	Equipment-Office	381	-	1,000	1,085	1,000
	Other Expenditures					
02-50-420-575	Purchase Of Water	619,625	532,687	601,750	540,000	697,200
* TOTAL	Other Expenditures	619,625	532,687	601,750	540,000	697,200
** TOTAL	Water Fund-Water Production	642,050	554,695	617,958	564,531	713,408
	Water Fund-Water Storage					
	Equipment-Office					
02-50-425-471	Material & Supplies - L.H.V.	-	-	-	-	-
02-50-425-472	Mat&Sup - Willowbrook Executive Plaza	628	625	-	-	-
02-50-425-473	W H R&M - L.H.V.	-	99	500	2,225	500
02-50-425-474	W H R&M - Willowbrook Executive Plaza	628	625	500	1,975	500
02-50-425-475	Materials, Supplies, Standpipe, Pumphouse	1,277	1,341	1,000	1,418	1,500
02-50-425-485	Repair, Maintenance-Standpipe, Pumphouse	1,168	2,623	1,500	5,060	1,800
* TOTAL	Equipment-Office	3,699	5,312	3,500	10,678	4,300
** TOTAL	Water Fund-Water Storage	3,699	5,312	3,500	10,678	4,300
	Water Fund-Transportation & Distribution					
	Contractual Services					
02-50-430-276	Leak Surveys	1,893	3,665	4,250	4,250	4,250
02-50-430-277	Water Distribution Repair-Maintenance	71,439	62,549	75,000	75,000	67,500
02-50-430-299	Landscape - Other	4,177	1,736	4,800	4,800	3,500
* TOTAL	Contractual Services	77,509	67,950	84,050	84,050	75,250
	Capital Equipment					
02-50-430-401	Operating Equipment	1,348	-	1,480	1,480	1,480
02-50-430-425	J. U. L. I. E. Maintenance & Supply	-	-	500	500	500
02-50-430-435	Equipment Rental	63	-	525	525	525
02-50-430-476	Material & Supplies - Distribution System	784	199	7,500	2,500	6,000
* TOTAL	Equipment-Office	2,195	199	10,005	5,005	8,505

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NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
** TOTAL	Water Fund-Transportation & Distribution	79,703	68,149	94,055	89,055	83,755
	Water Fund-Meters & Billing					
	Contractual Services					
02-50-435-278	Meters Flow Testing	-	218	1,000	1,000	1,000
* TOTAL	Contractual Services	-	218	1,000	1,000	1,000
	Equipment-Office					
02-50-435-461	New - Metering Equipment	14,536	36,549	15,750	5,000	12,600
02-50-435-462	Meter Replacement	3,958	-	2,000	2,000	2,000
02-50-435-463	Maintenance - Meter Equipment	730	-	2,010	2,010	2,010
* TOTAL	Equipment-Office	19,224	36,549	19,760	9,010	16,610
** TOTAL	Water Fund-Meters & Billing	19,224	36,767	20,760	10,010	17,610
	Water Fund-Capital Improvements					
	Capital Expenditures					
02-50-440-626	Vehicles - New & Other	-	-	15,000	23,013	-
02-50-440-643	Painting - Tank Washing/Hydrants	-	-	40,000	40,000	-
02-50-440-692	Pressure Adjusting Station-PUMP REP	-	-	-	-	-
02-50-440-694	Distribution System Replacement	17,402	35,615	46,000	35,000	35,000
02-50-440-695	EDP	-	1,288	1,290	1,290	2,790
02-50-440-696	Water Main Extension	-	-	-	-	-
* TOTAL	Capital Expenditures	17,402	36,903	102,290	99,303	37,790
** TOTAL	Water Fund-Capital Improvements	17,402	36,903	102,290	99,303	37,790
	Water Fund Contingencies					
	Contingencies					
02-50-449-101	Depreciation Expense	231,214	231,214	-	-	-
02-50-449-102	Interest Expense	32,205	25,069	20,388	20,388	12,549
02-50-449-103	Bond Issuance Costs	2,172	2,172	-	-	-
02-50-449-104	Bond Principal Expense	-	-	145,000	145,000	155,000
02-50-449-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	265,592	258,455	165,388	165,388	167,549
** TOTAL	Water Fund Contingencies	265,592	258,455	165,388	165,388	167,549
*** TOTAL	Total Water Fund	1,739,364	2,366,904	1,795,811	1,724,418	1,811,149

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
					(66,193)	
					-3.7%	
	Hotel/Motel Tax Fund					
	REVENUES					
	Operating Revenue					
	Other Taxes					
03-310-205	Hotel/Motel Tax	92,017	95,587	92,000	87,400	80,000
* TOTAL	Other Taxes	92,017	95,587	92,000	87,400	80,000
	Charges And Fees					
03-310-725	Registration Fees	-	-	-	-	-
* TOTAL	Charges And Fees	-	-	-	-	-
	Other Revenue					
03-310-913	Other Receipts	-	-	-	-	-
03-310-922	Federal/State Grants	-	-	-	-	-
* TOTAL	Other Revenue	-	-	-	-	-
** TOTAL	Operating Revenue	92,017	95,587	92,000	87,400	80,000
	Non-Operating Revenue					
	Other Income					
03-320-108	Interest Income	908	880	900	350	300
03-320-109	Changes In Market Value	-	-	-	-	-
* TOTAL	Other Income	908	880	900	350	300
03-320-999	Equity Transfer From General Fund	-	-	-	-	-
* TOTAL	Transfers	-	-	-	-	-
** TOTAL	Non-Operating Revenue	908	880	900	350	300
*** TOTAL	Hotel/Motel/Tax Fund	92,925	96,467	92,900	87,750	80,300

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Hotel/Motel Tax Fund EXPENSES					
	Administration					
	Personal Services					
03-53-401-126	Salaries - Clerical	-	-	-	-	-
* TOTAL	Personal Services	-	-	-	-	-
	Contractual Services					
03-53-401-253	Public Relation Consultant Fees	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Commodities					
03-53-401-303	Gas-Wash-Oil-Mileage	-	-	-	-	-
03-53-401-304	Schools-Conference-Travel	60	-	-	-	-
03-53-401-306	Reimburse Personal Expenses	-	-	-	-	-
03-53-401-307	Fees-Dues-Subscriptions	17,760	17,800	18,400	18,400	16,000
03-53-401-311	Postage	4	15	100	10	100
* TOTAL	Commodities	17,824	17,815	18,500	18,410	16,100
	Equipment					
03-53-401-401	Operating Equipment	-	-	-	-	-
* TOTAL	Equipment	-	-	-	-	-
** TOTAL	Administration	17,824	17,815	18,500	18,410	16,100
	Public Relations And Promotion					
	Commodities					
03-53-435-302	Printing	-	-	-	-	-
03-53-435-316	Landscape Beautification	2,310	1,710	3,200	3,200	3,200
03-53-435-317	Advertising	57,580	67,397	69,300	69,300	57,000
03-53-435-318	Community Slogan	-	-	-	-	-
03-53-435-319	Chamber Directory	3,000	3,000	3,000	3,000	3,000
* TOTAL	Commodities	62,890	72,107	75,500	75,500	63,200
** TOTAL	Public Relations And Promotion	62,890	72,107	75,500	75,500	63,200
	Special Events					
	Commodities					
03-53-436-378	Wine & Dine Intelligently	1,288	1,220	2,000	1,633	2,000
03-53-436-379	Special Promotional Events	4,188	3,360	4,000	4,000	4,000
03-53-436-380	Familiarization Tours	-	-	-	-	-
* TOTAL	Commodities	5,475	4,580	6,000	5,633	6,000
** TOTAL	Special Events	5,475	4,580	6,000	5,633	6,000
	Contingencies					
	Hotel/Motel Contingencies					
03-53-449-799	Contingencies	-	-	-	-	-
* TOTAL	Hotel/Motel Contingencies	-	-	-	-	-
** TOTAL	Contingencies	-	-	-	-	-
**** TOTAL	Hotel/Motel Tax Fund	86,190	94,503	100,000	99,543	85,300

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Motor Fuel Tax Fund					
	REVENUES					
	Operating Revenue					
	Other Taxes					
04-310-216	M F T Receipts	260,181	250,338	259,150	231,349	240,316
04-310-217	High Growth Cities Program Receipts	-	-	-	-	-
* TOTAL	Other Taxes	260,181	250,338	259,150	231,349	240,316
** TOTAL	Operating Revenue	260,181	250,338	259,150	231,349	240,316
	Non-Operating Revenue					
04-320-108	Interest Income	6,601	9,652	4,000	1,000	500
* TOTAL	Other Income	6,601	9,652	4,000	1,000	500
** TOTAL	Non-Operating Revenue	6,601	9,652	4,000	1,000	500
*** TOTAL	Motor Fuel Tax Fund Revenues	266,782	259,991	263,150	232,349	240,816

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Motor Fuel Tax Fund E X P E N S E S					
	Motor Fuel Tax-Pavement Marking					
	Contractual Services					
04-56-401-285	Pavement Marking	-	-	-	-	-
04-56-401-286	Pavement Marking	-	-	-	-	-
* TOTAL	Contractual Services	-	-	-	-	-
	Supplies & Materials					
04-56-401-325	Pavement Mark Paint	-	-	-	-	-
* TOTAL	Supplies & Materials	-	-	-	-	-
** TOTAL	Motor Fuel Tax-Pavement Marking	-	-	-	-	-
	Motor Fuel Tax-Road Signs					
	Supplies & Materials					
04-56-405-321	Traffic Signs	5,176	-	-	-	-
04-56-405-323	Traffic Sign Nuts & Bolts	188	-	-	-	-
* TOTAL	Supplies & Materials	5,364	-	-	-	-
** TOTAL	Motor Fuel Tax-Road Signs	5,364	-	-	-	-
	Motor Fuel Tax-Snow Removal					
	Contractual Services					
04-56-410-288	Snow Remove Contract	16,500	-	-	-	-
* TOTAL	Contractual Services	16,500	-	-	-	-
	Supplies & Materials					
04-56-410-371	Rock Salt	17,500	-	-	-	-
* TOTAL	Supplies & Materials	17,500	-	-	-	-
** TOTAL	Motor Fuel Tax-Snow Removal	34,000	-	-	-	-
	Motor Fuel Tax-Street Lighting					
	Contractual Services					
04-56-415-207	Energy - Street Lights	9,342	-	-	-	-
04-56-415-223	Maintenance - Street Lights	8,057	-	-	-	-
* TOTAL	Contractual Services	17,399	-	-	-	-
** TOTAL	Motor Fuel Tax-Street Lighting	17,399	-	-	-	-
	Motor Fuel Tax-Traffic Signals					
	Contractual Services					
04-56-420-221	Maintenance - Traffic Signals	1,168	-	-	-	-
* TOTAL	Contractual Services	1,168	-	-	-	-
** TOTAL	Motor Fuel Tax-Traffic Signals	1,168	-	-	-	-
	Motor Fuel Tax-Street Maintenance					
	Supplies & Materials					
04-56-425-323	Aggregate Materials	646	-	-	-	-
04-56-425-325	Bitum Patch Material	-	-	-	-	-
* TOTAL	Supplies & Materials	646	-	-	-	-
** TOTAL	Motor Fuel Tax-Street Maintenance	646	-	-	-	-
	Motor Fuel Tax Capital Improvements					
	Capital Improvements					
04-56-430-684	Street Maintenance Contract	26,749	373,742	385,000	346,752	90,000
04-56-430-685	LAPP Project	-	-	-	-	24,500
* TOTAL	Capital Expenditures	26,749	373,742	385,000	346,752	114,500

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
** TOTAL	Motor Fuel Tax Capital Improvements	26,749	373,742	385,000	346,752	114,500
	Motor Fuel Tax Contingencies					
04-56-439-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
** TOTAL	Motor Fuel Tax Contingencies	-	-	-	-	-
**** TOTAL	Motor Fuel Tax Fund	85,326	373,742	385,000	346,752	114,500

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	SSA Bond & Interest Fund					
	REVENUES					
	Operating Revenues					
06-310-101	Property Tax Receipts	-	-	-	-	322,925
06-310-102	Bond Proceeds	-	224,584	-	-	-
* TOTAL	Operating Revenues	-	224,584	-	-	322,925
	Non-Operating Revenue					
06-320-108	Interest Income	-	1,640	5,900	1,600	1,500
* TOTAL	Non-Operating Revenue	-	1,640	5,900	1,600	1,500
*** TOTAL	SSA Bond & Interest Fund	-	226,224	5,900	1,600	324,425
	SSA Bond & Interest Fund					
	EXPENDITURES					
06-60-550-401	Bond Principal Expense	-	-	-	-	105,000
06-60-550-402	Bond Interest Expense	-	-	224,584	224,584	217,925
** TOTAL	SSA Bond & Interest Fund	-	-	224,584	224,584	322,925
	SSA Bond & Interest Fund					
	Contingencies					
06-60-555-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
**** TOTAL	SSA Bond & Interest Fund	-	-	224,584	224,584	322,925

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	SSA One Project Fund REVENUES					
	Operating Revenues					
08-310-101	Bond Proceeds	-	3,781,830	-	-	-
* TOTAL	Operating Revenues	-	3,781,830	-	-	-
	Non-Operating Revenue					
08-320-108	Interest Income	-	43,589	450	4,210	840
* TOTAL	Non-Operating Revenue	-	43,589	450	4,210	840
*** TOTAL	SSA One Project Fund	-	3,825,419	450	4,210	840
	SSA One Project Fund EXPENDITURES					
08-63-401-903	Issuance Costs	-	56,320	-	-	-
08-63-445-601	Project Expense	-	3,594,549	7,880	127,297	51,200
** TOTAL	SSA Bond & Interest Fund	-	3,650,870	7,880	127,297	51,200
	SSA One Project Fund Contingencies					
08-63-555-799	Contingencies	-	-	-	-	-
* TOTAL	Contingencies	-	-	-	-	-
**** TOTAL	SSA One Project Fund	-	3,650,870	7,880	127,297	51,200

VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Water Capital Improvements Fund REVENUES					
	Operating Revenues					
09-310-605	Transfer From Water Fund	73,462	143,968	83,000	83,000	-
09-310-606	DWC Rebate	-	572,250	-	-	-
09-310-920	Developer Contributions	122,084	-	42,700	-	-
* TOTAL	Operating Revenues	195,546	716,218	125,700	83,000	-
	Non-Operating Revenue					
09-320-108	Interest Income	4,724	21,371	9,000	8,020	1,560
09-320-109	Changes In Market Value	-	-	-	-	-
* TOTAL	Non-Operating Revenue	4,724	21,371	9,000	8,020	1,560
*** TOTAL	Water Capital Improvements Fund	200,270	737,589	134,700	91,020	1,560
	Water Capital Improvements Fund EXPENDITURES					
	Water Capital Improv Fund-Contractual Services					
	Contractual Services					
09-65-405-245	Fees - Village Attorney	-	-	-	-	-
09-65-405-246	Fees - Engineering	-	-	-	-	-
09-65-405-247	Architectural Fees	-	27,262	62,500	62,500	-
* TOTAL	Contractual Services	-	27,262	62,500	62,500	-
** TOTAL	Water Capital Improv Fund-Contractual Services	-	27,262	62,500	62,500	-
	Water Capital Improv Fund-Interfund Transfers					
	Other Expenditures					
09-65-410-501	Transfer To Water Fund	133,182	55,509	-	-	-
09-65-410-502	Transfer To CIP Fund - Debt Service	-	-	544,701	500,000	-
* TOTAL	Other Expenditures	133,182	55,509	544,701	500,000	-
** TOTAL	Water Capital Improv Fund-Interfund Transfers	133,182	55,509	544,701	500,000	-
	Water Capital Improvements Fund Capital Expenditures					
09-65-440-600	Water System Improvements	-	-	-	-	15,000
09-65-440-601	Water Main Extensions	133,182	55,509	42,700	63,194	-
09-65-440-601	Water Tank Repairs	-	-	-	-	105,000
09-65-440-603	Valve Insertion Program	-	-	20,000	-	20,000
09-65-440-605	F/A Capitalized	(133,182)	(55,509)	-	-	-
* TOTAL	Capital Expenditures	-	-	62,700	63,194	140,000
** TOTAL	Water Capital Improvements Fund	133,182	82,771	669,901	625,694	140,000

VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Capital Projects Fund					
	REVENUES					
	Operating Revenues					
10-310-604	Transfer From Water Cap Fund-DS	-	-	544,701	500,000	-
10-310-605	Transfer From Water Fund	-	-	-	-	-
10-310-606	Transfer From General Fund	120,000	200,000	250,000	45,000	-
10-310-607	Transfer From General Fund - DS	-	-	114,945	-	-
10-310-610	Grants	-	-	-	-	-
10-310-611	Grants - 75Th Street	100,493	3,031	594,600	-	-
10-310-612	Reim - Other	-	-	-	-	-
10-310-920	Developer Contributions	-	-	89,570	100,432	-
* TOTAL	Operating Revenues	220,493	203,031	1,593,816	645,432	-
	Non-Operating Revenue					
10-320-108	Interest Income	8,179	10,362	1,463	20,000	1,000
10-320-109	Changes In Market Value	-	-	-	-	-
10-320-110	Debt Certificates - Land Purchase	-	-	-	-	-
10-320-111	Bond Proceeds	-	-	2,050,000	2,031,550	-
10-310-912	Annexation Fees	-	-	-	-	-
10-320-920	Little League Contributions	5,300	-	-	-	-
10-320-921	Residents Contributions	-	-	-	-	-
* TOTAL	Non-Operating Revenue	13,479	10,362	2,051,463	2,051,550	1,000
*** TOTAL	Capital Projects Fund Revenue	233,972	213,393	3,645,279	2,696,982	1,000

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	Capital Projects Fund					
	EXPENSES					
	Expenditures					
10-68-430-401	Transfer To General Fund	5,300	-	-	-	-
10-68-430-402	Transfer To Water Fund	-	-	-	-	-
10-68-430-403	Transfer To 2008 Bond Fund	-	-	-	-	136,454
10-68-430-501	Drainage Improvements	-	-	-	-	-
10-68-430-510	Water Main Extensions	-	-	-	-	-
10-68-540-410	Clarendon Hills Rd Sidewalks	-	-	-	-	-
10-68-540-412	Midway Drive Sidewalks	-	-	-	-	-
10-68-540-413	Eleanor Street Sidewalks	-	-	-	-	-
10-68-540-414	59th Street Sidewalks	-	-	-	-	-
10-68-540-415	Public Works Facility	-	-	2,100,000	1,100,000	951,047
10-68-540-416	Village Hall Garage Renovation	-	-	-	1,500	48,500
10-68-540-420	Adams Street Sidewalks	-	-	-	-	-
10-68-540-422	Borse Community Park Improvements	-	-	-	-	-
10-68-540-423	Traffic Signal-Plainfield & Garfield Road	-	-	-	-	-
10-68-540-408	Architect Fees	-	27,262	312,500	78,640	-
10-68-545-409	Land Acquisition	-	-	-	-	-
10-68-545-410	Lane Court Bridge Project	-	-	-	-	-
10-68-545-411	75Th Street Extension	31,221	187,664	1,084,170	247,694	-
10-68-545-412	Ridgemoor Park Drainage Imp.	-	-	-	-	-
10-68-545-413	Midway Drive/Quincy Target	-	-	-	-	-
10-68-545-414	Bond Issuance Costs	-	-	50,000	35,525	-
10-68-550-401	Debt Service/Principal	135,000	141,000	95,000	-	-
10-68-550-402	Debt Service/Interest	10,466	5,333	64,646	-	-
10-68-550-403	Reimbursement Developer Contributions	-	-	-	-	-
*** TOTAL	Capital Projects Fund	181,988	361,259	3,706,316	1,463,359	1,136,001

**VILLAGE OF WILLOWBROOK
ADMINISTRATIVE BUDGET
MAY 1, 2009 - APRIL 30, 2010**

NEW ACCOUNT NUMBER	DESCRIPTION	FY 06-07 ACTUAL	FY 07-08 ACTUAL	FY 08-09 BUDGET	FY 08-09 ESTIMATED ACTUAL	FY 09-10 PROPOSED BUDGET
	2008 Bond Fund REVENUES					
	Operating Revenues					
11-310-111	Bond Proceeds	-	-	-	3,219	-
* TOTAL	Operating Revenues	-	-	-	3,219	-
	Non-Operating Revenue					
11-310-101	Transfer from General Fund	-	-	-	-	-
11-310-102	Transfer from Water Fund	-	-	-	-	64,214
11-310-109	Transfer from Capital Fund	-	-	-	-	136,454
11-320-108	Interest Income	-	-	-	-	-
* TOTAL	Non-Operating Revenue	-	-	-	-	200,668
*** TOTAL	2008 Bond Fund	-	-	-	3,219	200,668
	2008 Bond Fund EXPENDITURES					
11-70-550-401	Bond Pricipal Expense	-	-	-	-	80,000
11-70-550-402	Bond Interest Expense	-	-	-	-	120,668
** TOTAL	2008 Bond Fund	-	-	-	-	200,668
**** TOTAL	2008 Bond Fund	-	-	-	-	200,668
TOTAL	Revenues	9,671,166	15,504,381	13,852,210	12,500,710	10,566,525
TOTAL	Expenditures	8,815,170	14,155,162	14,739,895	12,121,634	11,742,571
	Surplus (Deficit)	855,996	1,349,219	(887,685)	379,076	(1,176,046)