



THE VILLAGE OF  
**WILLOWBROOK**

***PUBLIC SAFETY  
COMMITTEE***

***SEPTEMBER  
PACKET  
2012***

## AGENDA

MEETING OF THE PUBLIC SAFETY COMMITTEE OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON SEPTEMBER 10<sup>TH</sup>, 2012 AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DU PAGE COUNTY, ILLINOIS.

CALL TO ORDER

ROLL CALL

1. REVIEW AUGUST 13<sup>TH</sup>, 2012 MEETING MINUTES.
2. REVIEW WEEKLY PRESS RELEASES – INFORMATION.
3. REVIEW OVERTIME REPORT FOR 07/23/2012-08/19/2012 - INFORMATION.
4. REVIEW MONTHLY OFFENSE SUMMARY REPORT FOR AUGUST - INFORMATION.
5. REVIEW MONTHLY EXPENDITURE REPORT FOR AUGUST – INFORMATION.
6. REVIEW V.A.P. (VICTIM ASSISTANCE PROGRAM) FOLLOW-UP CALL RESPONSES FOR AUGUST.
7. REVIEW LETTER(S) OF RECOGNITION AND APPRECIATION – INFORMATION
  - Officer Theodore Kolodziej
8. DISCUSSION ITEMS
  - Update on the new Report Writing / Records Management Program (Capers, ID Network, and New World System).
  - Schools Opening Week – Appreciation.
  - Southwest Central Dispatch Update.
  - SNS Update.
  - Gower Plan.
  - Requested Reports.
9. VISITOR'S BUSINESS\*
10. ADJOURNMENT

\* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED FOR OCTOBER 8<sup>TH</sup>, 2012 AT 6:00 P.M.

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

MOTION TO APPROVE THE PUBLIC SAFETY COMMITTEE MEETING MINUTES ON AUGUST 13<sup>TH</sup>, 2012.

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached minutes are from the Public Safety Meeting held on August 13<sup>th</sup>, 2012.

**STAFF RECOMMENDATION (if any)**

APPROVE MOTION.

## AGENDA

Minutes of the Public Safety Committee of the Village of Willowbrook, which was held on August 13<sup>th</sup>, 2012 at 6:00 p.m. at the Village Hall, 7760 Quincy Street, in the Village of Willowbrook, DuPage County, Illinois.

### CALL TO ORDER

*The meeting was called to order at 6:00 p.m.*

### ROLL CALL

Those present at roll call were **Chief Mark Shelton, Deputy Chief Paul Oggerino, Village Administrator Timothy Halik, Chairman of the Public Safety Committee Dennis Baker and Trustee Terry Kelly.**

1. Reviewed July 9<sup>th</sup>, 2012 Meeting Minutes.  
*The Committee approved the July 9<sup>th</sup>, 2012 Meeting Minutes.*
2. Reviewed Weekly Press Releases – Information.
3. Reviewed Overtime Report for 06/25/2012-07/22/2012 - Information.  
*The Committee was advised by Chief Shelton that the holiday hours and vacation coverage time should be less now that summer is ending.*
4. Reviewed Monthly Offense Summary Report for July - Information.
5. Reviewed Monthly Expenditure Report for July – Information.
6. Reviewed V.A.P. (Victim Assistance Program) Follow-Up Call Responses for July.
7. Reviewed Letter(s) of Recognition and Appreciation – Information
  - Chief Mark Shelton
  - Deputy Chief Paul Oggerino
  - Sergeant Arthur Svehla
  - Officer Jose Chavez-Jimenez
  - Officer David Gaddis
  - Officer John Handzik
  - Officer Lauren Kaspar
  - Officer Daniel Polfliet
  - Willowbrook Police Cadets

*Trustee Baker commented on the number of letters received. The Chief added how much he appreciates the officers' efforts and obvious citizen awareness of the officers' attention to the people they assist.*

8. Reviewed Resolution Proclaiming "School's Open Safety Week".  
*The Committee approved the resolution proclaiming "School's Open Safety Week".*
9. Discussion Items
  - Installation of STOP sign request  
*The Committee approved the request for the installation of a stop sign.*
  - Installation of NO PARKING sign request  
*The Committee approved the request for the installation of a no parking sign.*

- **New canine vehicle / extended warranty purchase**  
*The Committee approved the purchase of an extended warranty for the new canine vehicle. The extended warranty is a 60 month / 100,000 mile warranty having a total cost of \$3,475.00 U.S.C.*
- **Patrol Officer eligibility testing**  
*The Chief advised the Committee that this is only to look at a new testing agency. The Chief related that a meeting with the Board of Police Commissioners is scheduled for August 24<sup>th</sup>, 2012, at which time they will only discuss the new testing agency, procedure and the cost savings with utilizing a new testing agency. Village Administrator Halik, who was present in the meeting, was also mentioned by the Chief as being aware of the new testing agency discussion to take place at the Board of Police Commissioners meeting. The Chief related this is not about setting up a date for testing. The Chief did advise the Committee that the current patrol list expires January 2013 and it takes at least (5) months from the beginning of the testing announcement until getting an Academy date. Chairman Baker related that this is a good idea and (5) months is if you can get an Academy date. The Chief related that there is a possible cost savings of several thousands of dollars, because the testing agency charges the applicant a fee. Committee members were favorable with the discussion.*
- **Report writing program / Booking photo program**  
*The Chief advised the Committee the police department is looking at a new report writing system. The Chief has had one company come in with a demonstration, and (2) additional companies will also be presenting demonstrations and submitting proposals. The Chief advised the first company will cost over \$20,000.00 and federal drug money will be used for the purchase. The Chief referred to Village Administrator Halik who advised he was in agreement and has been advised by the Village's IT Consultant that the existing system's 1996 software version is old, well past its shelf life, and therefore very difficult to work with. The Chief advised the Committee that he hopes to have a decision on which report writing company will be utilized by October. Chairman Baker asked if drug seizure funds can be used for the purchase of the new system and was informed by the Chief those funds can be used for the purchase. Trustee Kelly asked is any new report writing system could assist with the CALEA proof process and was advised by the Chief that he would look into this function, but possibly only a search feature may be available.*
- **I.D.O.C. report**  
*The Chief advised the Committee this report is conducted by the Illinois Department of Corrections. It is an inspection requested by the Police Chief. It is above and beyond what is required, but is a great CALEA proof. The inspection resulted in a very good report.*
- **Part-time clerk position**  
*The Chief advised the Committee that the Part-Time Records Clerk position has been filled. The position was offered to and accepted by Bernadette Goers who has prior police experience. (111) one hundred and eleven applications were received. Deputy Chief Paul Oggerino and the Secretaries conducted the interviews.*
- **Activity / Arrests**  
*The Chief advised the Committee of various arrests and of activities within the Investigative Division.*

10. **Visitor's Business\***  
*None Present*

11. **Adjournment**  
*Meeting was adjourned at 6:20 p.m.*

\* Visitor's Business (public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED FOR SEPTEMBER 10<sup>TH</sup>, 2012 AT 6:00 P.M.

# COMMITTEE MEETING

## AGENDA ITEM SUMMARY SHEET

### AGENDA ITEM DESCRIPTION

INFORMATION ONLY – PRESS RELEASES

### COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

### BACKGROUND

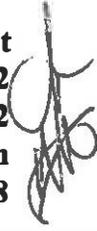
The attached are press releases approved for the weeks of:

August 6<sup>th</sup> – 12<sup>th</sup>, 2012  
August 13<sup>th</sup> – 19<sup>th</sup>, 2012  
August 20<sup>th</sup> – 26<sup>th</sup>, 2012  
August 27<sup>th</sup> – September 2<sup>nd</sup>, 2012

### STAFF RECOMMENDATION (if any)

None.

**Willowbrook Police Department**  
**Press Release for the week of August 6<sup>th</sup> – 12<sup>th</sup>, 2012**  
**August 13<sup>th</sup>, 2012**  
**Contact: Laurie Schmitz or Chief Mark Shelton**  
**at (630) 325-2808**



FOR IMMEDIATE RELEASE

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

- 08/07/2012 At 6:07 p.m. Tourville, Anthony M., 26, 9S040 Lake Drive, Willowbrook, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and SPEEDING following a traffic stop in the 200 block of 79<sup>th</sup> Street. Mr. Tourville was transported to the Willowbrook Police Department and released after posting bond.
- 08/08/2012 At 7:21 a.m. Officers responded to 7200 Madison Street, Hinsdale Nursery, for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown, using an unknown sharp type object, forced entry to (2) parked/unattended trailers and removed (4) Echo Leaf Blowers. The cost to replace/repair the damaged/stolen items was estimated at \$2,050.00 U.S.C.
- 08/08/2012 At 10:10 a.m. Officers responded to 7167 Kingery Highway, Starbucks, for the report of a THEFT. Offender(s) unknown, by unknown means, removed an unattended/unsecured I-Phone 4 from the counter of the business. The cost to replace the item was estimated at \$200.00 U.S.C.
- 08/08/2012 At 11:51 a.m. Balk, Ann R., 48, 16W500 Honeysuckle Rose, Willowbrook, Illinois was arrested for alleged RETAIL THEFT of diabetic testing supplies, having a total estimated value of \$118.00 U.S.C., following an incident at 7601 Kingery Highway, Target Department Store. Ms. Balk was transported to the Willowbrook Police Department and released after posting bond.
- 08/10/2012 At 8:06 a.m. Officers responded to 5964 Laurel Lane for the report of a MOTOR VEHICLE THEFT. Offender(s) unknown, by unknown means, removed the parked/unattended 2003 Kawasaki Motorcycle from the apartment parking lot. The cost to replace the item was estimated at \$10,000.00 U.S.C.
- 08/11/2012 At 1:37 a.m. Canada, Alarie D., 30, 720 North, 11<sup>th</sup> Avenue, Bellwood, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DRIVING WHILE LICENSE SUSPENDED and IMPROPER LANE USAGE following a traffic stop at the intersection of Frontage Road and Midway Drive. Mr. Canada was transported to the Willowbrook Police Department and released after posting bond.

  
**Willowbrook Police Department**  
**Press Release for the week of August 13<sup>th</sup> – 19<sup>th</sup>, 2012**  
**August 20<sup>th</sup>, 2012**  
**Contact: Laurie Schmitz or Chief Mark Shelton**  
**at (630) 325-2808**

FOR IMMEDIATE RELEASE

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

- 08/14/2012 At 1:29 p.m. Officers responded to 27 Windward Circle for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown, by unknown means, removed clothing from the parked/unattended vehicle. The cost to replace the item was estimated at \$65.00 U.S.C.
- 08/14/2012 At 4:14 p.m. Officers responded to 7450 Kingery Highway, Verizon Wireless Store, for the report of a RETAIL THEFT. Offender(s) unknown, by unknown means, removed (2) Samsung Galaxy cellular phones from the retail establishment. The cost to replace the items was estimated at \$1,200.00 U.S.C.
- 08/14/2012 At 9:48 p.m. Officers responded to 6300 Kingery Highway, Charter Fitness, for the report of a THEFT. Offender(s) unknown, by unknown means, gained access to a locker and removed a wallet and its contents. The cost to replace the items was estimated at \$65.00 U.S.C.
- 08/19/2012 At 1:55 a.m. Officers responded to 6150 Knollwood Road, The Knolls Condominium Association, for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown blunt type object, damaged the entry door to the condominium. The cost to repair/replace the item was estimated at \$250.00 U.S.C.
- 08/19/2012 At 2:55 a.m. Wagrowski, John, 61, 936 Warren Avenue, Downers Grove, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE following a traffic stop in the parking lot of 7675 Kingery Highway, Mobil Gas Station. Mr. Wagrowski was transported to the Willowbrook Police Department and released after posting bond.

**Willowbrook Police Department**  
**Press Release for the week of August 20<sup>th</sup> – 26<sup>th</sup>, 2012**  
**August 27<sup>th</sup>, 2012**  
**Contact: Laurie Schmitz or Chief Mark Shelton**  
**at (630) 325-2808**



FOR IMMEDIATE RELEASE

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

- 08/21/2012 At 3:15 p.m. Officers responded to 6300 Kingery Highway, Dominicks Finer Food Store, for the report of a THEFT. Offender(s) unknown, by unknown means, removed (15) unattended/unsecured plastic pallets having a total estimated value of \$750.00 U.S.C. from the rear of the business.
  
- 08/22/2012 At 1:50 a.m. Villalobos-Becerra, Octavio, 23, 332 West Lincoln Avenue, Addison, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DRIVING WHILE LICENSE SUSPENDED and IMPROPER LANE USAGE following a traffic stop in the 7000 block of Kingery Highway. Mr. Villalobos-Becerra was transported to the Willowbrook Police Department and released after posting bond.
  
- 08/24/2012 At 11:09 a.m. Officers responded to 6300 Kingery Highway, Dominicks Finer Food Store, for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown, using an unknown blunt type object, forced entry to the parked/unattended vehicle and removed tools. The cost to repair/replace the damaged items was estimated at \$3,800.00 U.S.C.
  
- 08/25/2012 At 11:25 p.m. Ashleigh-Morgan, Claudia T., 61, 106 Saddlebrook Drive, Oakbrook, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE and DISOBEYED A TRAFFIC CONTROL DEVICE following a traffic stop at the intersection of Midway Drive and Kingery Highway. Mr. Ashleigh-Morgan was transported to the Willowbrook Police Department and released after posting bond.
  
- 08/26/2012 At 10:25 a.m. Salgado, Eduardo, 19, 7368 Tennessee Drive, Willowbrook, Illinois was arrested for alleged CONTRIBUTING TO THE DELINQUENCY OF A MINOR and UNLAWFUL CONSUMPTION OF ALCOHOL BY A MINOR following an incident in the 7300 block of Tennessee Drive. Mr. Salgado was transported to the Willowbrook Police Department and released after posting bond.

**Willowbrook Police Department**  
**Press Release for the week of August 27<sup>th</sup> – September 2<sup>nd</sup>, 2012**  
**September 4<sup>th</sup>, 2012**  
**Contact: Laurie Schmitz or Chief Mark Shelton**  
**at (630) 325-2808**



FOR IMMEDIATE RELEASE

**NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.**

08/29/2012 At 1:17 a.m. Officers responded to 6152 Knollway Drive, Knolls Condominium Association, for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, by unknown means, damaged the exterior door to the locker room. The cost to repair/replace the damaged item was estimated at \$650.00 U.S.C.

08/29/2012 At 7:47 a.m. Officers responded to 6451 Chaucer Road for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown blunt type object, damage a window on the parked/unattended vehicle. The cost to repair/replace the damaged item was estimated at \$300.00 U.S.C.

08/31/2012 At 11:44 a.m. Zaicovas, Vladas, 62, 9S060 Lake Drive, Willowbrook, Illinois was arrested for alleged RETAIL THEFT of cosmetics having a total estimated value of \$40.00 U.S.C., following an incident at 7601 Kingery Highway, Target Store. Mr. Zaicovas was transported to the Willowbrook Police Department and released after posting bond.

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION – MONTHLY OVERTIME REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached report is a summary of the overtime expenditure between the dates of 07/23/2012 - 08/19/2012.

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

**Willowbrook Police Department  
Overtime Breakdown Schedule**

<b>Overtime Categories:</b>	<b>4/30/2012 to 5/27/2012</b>	<b>5/28/2012 to 6/24/2012</b>	<b>6/25/2012 to 7/22/2012</b>	<b>7/23/2012 to 8/19/2012</b>
SHIFT COVERAGE	81.25	208.50	216.50	117.50
WHEATON COURT (MISD & FEL CASES)	9.00	6.00	9.00	10.50
WHEATON COURT CALL-IN (1-HR PER CASE)	8.00	8.00	7.00	
SUMMARY SUSPENSION HEARINGS (DUI CASES)	7.00	21.00	12.00	
TRAFFIC COURT (ALL TRAFFIC EXCEPT DUI)	42.00	31.00	36.00	42.00
LATE CALLS OR ARRESTS	10.50	31.50	19.25	45.00
INVESTIGATIVE CALL-OUT / FOLLOW-UP	69.50	74.50	96.00	64.00
SPECIAL DETAILS / POLICE HIRED SERVICES	16.50	8.00	3.00	13.00
CRIME PREVENTION/PUBLIC RELATIONS				
COMMANDERS STAFF MEETINGS	4.00		8.00	5.00
RANGE / FIREARMS TRAINING				
MISC CALL-IN			1.00	
EVIDENCE TECHNICIAN CALL-OUT			4.50	4.00
ACCREDITATION				
TRAVEL TIME TO AND FROM SCHOOL	10.50			
JUVENILE OFFICER CALL-OUT				
ARSON / FIRE INVESTIGATIONS				
IMAGE GRANT SPECIAL DETAIL				
DEPARTMENT MEETINGS				
MISCELLANEOUS MEETINGS	2.00	4.50	10.00	10.00
EVALUATIONS & WELLNESS TESTING				
ASSISTS TO OTHER AGENCIES				
MISCELLANEOUS TRAINING	5.00			
PEER JURY		4.00	4.00	4.00
BREATHALIZER OPERATION				
K-9 UNIT	2.00	2.00		5.50
EVIDENCE/DESTRUCTION	4.00			
ACCIDENT RECONSTRUCTION				
CADET MEETING				2.50
DEA OVERTIME	9.00		10.00	19.50
DEPT. DETAIL				
HOLIDAY PAY	24.00	60.00	80.50	
<b>Total Accumulated Hours:</b>	<b>304.25</b>	<b>459.00</b>	<b>516.75</b>	<b>342.50</b>

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION - MONTHLY OFFENSE REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

Discussion Only

Approval of Staff Recommendation (for consideration by Village Board at a later date)

Seeking Feedback

Approval of Staff Recommendation (for immediate consideration by Village Board)

Regular Report

Report/documents requested by Committee

**BACKGROUND**

The attached report is a monthly offense summary report for the month of August 2012.

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

**Willowbrook Police Department  
Criminal Investigation Division / Monthly Offense Summary Report**

**For: August 2012**

<b>SC#</b>	<b>Offense Classification</b>	<b>Location</b>	<b>Premise Type</b>	<b>DATES</b>	<b>DAY</b>	<b>TIMES</b>	<b>S</b>
151204626	ROBBERY	7229 Kingery	BANK	3/16/2012 to	Thu	17:20/ 17:25	3
151204904	HARASSMENT BY TELEPHONE	33 Garfield Ridge Ct.	RESIDENCE-PRIVATE	7/20/2012 to/25/2012	Fri Wed	15:15/ 17:45	3
151204911	THEFT OVER \$300	6340 Americana Dr	APARTMENT-PARKING LOT	8/2/2012 to	Thu	1:05/ 1:09	1
151204928	THEFT UNDER \$300	215 63RD ST	ATHLETIC CLUB	8/1/2012 to	Wed	15:45/	3
151204936	ROBBERY	75TH AT SHERIDAN	STREET	8/1/2012 to	Wed	22:44/	1
151204936	BATTERY	75TH AT SHERIDAN	STREET	8/1/2012 to	Wed	22:44/	1
151204955	THEFT UNDER \$300	7500 Madison	BUSINESS PLACE-COMMERCIAL	8/2/2012 to	Thu	14:54/	3
151204964	RETAIL THEFT	7601 Kingery	DEPARTMENT STORE-CHAIN	8/3/2012 to	Fri	19:27/	3
151204987	THEFT UNDER \$300	7175 Kingery	PARKING LOT-BUSINESS	8/5/2012 to	Sun	0:01/	1
151204994	CRIMINAL DEFACEMENT	6613 Rodgers Dr	STREET	8/4/2012 to8/5/2012	Sat Sun	17:00/ 12:49	2
151205029	INTERNET CRIMES	6159 Knoll Way Dr	APARTMENT	8/3/2012 to8/6/2012	Fri Mon	20:00/ 21:10	3
151205052	AGG CRIM SEX ASSAULT	7404 Tennessee Dr	APARTMENT	7/27/2012 to8/7/2012	Fri Tue	0:01/ 0:01	3
151205063	BURGLARY FROM MOTOR VEHIC	7200 Madison	BUSINESS PLACE-COMMERCIAL	8/7/2012 to8/8/2012	Tue Wed	19:00/ 7:21	2
151205067	THEFT UNDER \$300	7167 Kingery	BUSINESS PLACE-COMMERCIAL	8/5/2012 to	Sun	16:00/ 16:10	2
151205079	HIT AND RUN ACCIDENT	7900 Joliet Rd	STREET	8/8/2012 to	Wed	22:46/	3
151205104	MOTOR VEH THEFT	5964 Laurel Ln	APARTMENT-PARKING LOT	3/10/2012 to	Fri	1:30/ 5:00	1
151205174	BURGLARY FROM MOTOR VEHIC	6044 Laurel Lane	APARTMENT-PARKING LOT	3/12/2012 to/13/2012	Sun Mon	18:30/ 6:30	2
151205181	THEFT FROM MOTOR VEHICLE	317 Chatelaine Ct	DRIVEWAY-RESIDENTIAL	3/11/2012 to/13/2012	Sat Mon	23:00/ 8:50	3
151205185	HIT AND RUN ACCIDENT	840 Plainfield Rd	PARKING LOT-GENERAL USE	3/13/2012 to	Mon	19:30/	3
151205196	BURGLARY FROM MOTOR VEHIC	27 Winward Circle	PARKING LOT-BUSINESS	8/8/2012 to8/9/2012	Wed Thu	18:30/ 13:30	2
151205205	RETAIL THEFT	7450 Kingery	BUSINESS PLACE-COMMERCIAL	3/14/2012 to	Tue	12:00/ 15:00	3
151205212	THEFT UNDER \$300	6300 Kingery	GYM LOCKER (INCLUDES SCHOO	3/14/2012 to	Tue	20:00/ 21:00	3
151205219	CRIMINAL DEFACEMENT	6713 Kingery	OFFICE BUILDING	3/15/2012 to	Wed	8:38/	2
151205250	CRIMINAL SEXUAL ABUSE	7111 Kingery	RESTAURANT-CHAIN	3/16/2012 to	Thu	10:30/	2
151205309	DAMAGE TO PROPERTY	6150 Knollwood	APARTMENT	3/18/2012 to/19/2012	Sat Sun	16:00/ 1:55	1
151205364	THEFT OVER \$300	6300 Kingery	BUSINESS PLACE-COMMERCIAL	3/21/2012 to	Tue	15:07/ 15:15	3
151205404	FORGERY	7121 Kingery	BUSINESS PLACE-COMMERCIAL	8/1/2012 to	Wed	10:44/	3
151205411	IDENTITY THEFT	715 Plainfield	BANK	3/10/2012 to	Fri	8:00/ 19:00	3
151205411	DECEPTIVE PRACTICE	715 Plainfield	BANK	3/10/2012 to	Fri	8:00/ 19:00	3
151205450	BURGLARY FROM MOTOR VEHIC	6300 Kingery	PARKING LOT-BUSINESS	3/24/2012 to	Fri	11:09/	2
151205497	HIT AND RUN ACCIDENT	Rt 83 At 63rd St	HIGHWAY	3/26/2012 to	Sun	15:30/	3
151205513	HIT AND RUN ACCIDENT	840 Plainfield	PARKING LOT-BUSINESS	3/27/2012 to	Mon	12:30/	2
151205536	DOMESTIC BATTERY	5938 Clarendon Hills Rd	RESIDENCE-PRIVATE	3/28/2012 to	Tue	15:22/	3
151205538	TELEPHONE THREAT	6340 Americana	CONDOMINIUM	3/28/2012 to	Tue	18:50/ 18:55	3
151205549	BURGLARY	6152 Knoll Way	LOCKER ROOM	3/29/2012 to	Wed	1:00/	1
151205549	DAMAGE TO PROPERTY	6152 Knoll Way	LOCKER ROOM	3/29/2012 to	Wed	1:00/	1
151205553	DAMAGE TO PROPERTY	6451 Chaucer Ct	DRIVEWAY-RESIDENTIAL	3/28/2012 to/29/2012	Tue Wed	23:00/ 7:47	2
151205562	UNLAWFUL VISITATION INTERFE	133 Chaucer Ct	RESIDENCE-PRIVATE	3/29/2012 to	Wed	12:00/ 16:45	1
151205580	TELEPHONE THREAT	7100 S Madison	BUSINESS PLACE-COMMERCIAL	3/30/2012 to	Thu	11:20/ 11:40	2

Crime Analysis Breakdown for August 2012

PCCLASS	Number of Occurrences
AGG CRIM SEX ASSAULT	1
BATTERY	1
BURGLARY	1
BURGLARY FROM MOTOR VEHICLE	4
CRIMINAL DEFACEMENT	2
CRIMINAL SEXUAL ABUSE	1
DAMAGE TO PROPERTY	3
DECEPTIVE PRACTICE	1
DOMESTIC BATTERY	1
FORGERY	1
HARASSMENT BY TELEPHONE	1
HIT AND RUN ACCIDENT	4
IDENTITY THEFT	1
INTERNET CRIMES	1
MOTOR VEH THEFT	1
RETAIL THEFT	2
ROBBERY	2
TELEPHONE THREAT	2
THEFT FROM MOTOR VEHICLE	1
THEFT OVER \$300	2
THEFT UNDER \$300	5
UNLAWFUL VISITATION INTERFERENCE	1

PREMISE	Number of Occurrences
APARTMENT	9
APARTMENT-PARKING LOT	3
ATHLETIC CLUB	1
BANK	3
BUSINESS PLACE-COMMERCIAL	7
CONDOMINIUM	1
DEPARTMENT STORE-CHAIN	1
DRIVEWAY-RESIDENTIAL	2
GYM LOCKER (INCLUDES SCHOOL LOCKER)	1
HIGHWAY	1
LOCKER ROOM	3
OFFICE BUILDING	1
PARKING LOT-BUSINESS	4
PARKING LOT-GENERAL USE	1
RESIDENCE-PRIVATE	3
RESTAURANT-CHAIN	1
STREET	4

DAYCODE	Number of Occurrences
Fri	5
Fri Mon	1
Fri Tue	1
Fri Wed	1
Mon	2
Sat Mon	1
Sat Sun	2
Sun	3
Sun Mon	1
Thu	5
Tue	5

SC#	Offense Classification	Location	Premise Type	DATES	DAY	TIMES	S
Tue Wed		2					
Wed		9					
Wed Thu		1					

SUBDIV	Number of Occurrences
ASCOT GLEN	2
KMART	2
LAKE HINSDALE COMMONS	3
LAKE HINSDALE TOWERS	2
LAKE HINSDALE VILLAGE	1
NORTH OF PLAINFIELD/WEST OF RT 83	3
NORTHWEST WILLOWBROOK	1
SOUTH OF PLAINFIELD/EAST OF RT 83	7
SOUTH OF PLAINFIELD/WEST OF RT 83	1
SOUTHWEST WILLOWBROOK	2
TARGET	1
THE KNOLLS	4
TOWN CENTER	6
WATERFORD	3
WILLOWBROOK APARTMENTS	1
WILLOWBROOK ATHLETIC CLUB	1
WOODLAND PLAZA	1

REPTAREA	Number of Occurrences
110	3
112	2
113	4
115	2
117	1
118	2
120	1
123	1
134	2
210	1
211	1
214	2
230	7
232	3
235	1
246	1
250	4

OFFENSE STATUS CODES		0	1	3	4	5	6	7	8	10	2	9		
OFNS CODE	CSA	OFFENSE CLASSIFICATION	TOTAL	UNFD.	REF. OTHER	OFFENSES CLEARED						TOTAL CLRDR.	ADMIN PEND.	CLOS
						ADULT ARREST	JUV. ARREST	DEATH OFND.	DENIED EXTRA.	REF. COOP.	PROS. DECL.			
CRIMINAL SEXUAL ASSAULT														
0261		AGG. CRIMINAL SEX. ASSAULT	1	0	1	0	0	0	0	0	0	0	0	0
		TOTALS	1	0	1	0	0	0	0	0	0	0	0	0
ROBBERY														
0320		ROBBERY	2	0	1	0	0	0	0	0	0	0	1	0
		TOTALS	2	0	1	0	0	0	0	0	0	0	1	0
BATTERY														
0460		SIMPLE BATTERY	1	0	0	0	0	0	0	0	0	0	1	0
0486		DOMESTIC BATTERY	2	0	0	1	0	0	0	0	0	1	0	1
		TOTALS	3	0	0	1	0	0	0	0	0	1	1	1
ASSAULT														
0510		AGGRAVATED ASSAULT	1	0	0	1	0	0	0	0	0	1	0	0
		TOTALS	1	0	0	1	0	0	0	0	0	1	0	0
BURGLARY/THEFT FROM MOTOR VEHICLE														
0710		THEFT FROM MOTOR VEHICLE	1	0	0	0	0	0	1	0	0	1	0	0
0760		BURGLARY FROM MOTOR VEH	4	0	0	0	0	0	0	0	0	0	0	4
		TOTALS	5	0	0	0	0	0	1	0	0	1	0	4







**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION - MONTHLY EXPENDITURE REPORT

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached report is a monthly Expenditure Report for the month of August 2012.

**REQUEST FOR FEEDBACK (if any)**

NONE.

**STAFF RECOMMENDATION (if any)**

NONE.

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR AUGUST, 2012  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>POLICE DEPARTMENT</u>								
<u>ADMINISTRATION</u>								
<u>PERSONNEL SERVICES</u>								
01-30-630-101	SALARIES - PERMANENT EMPLOYEES	132,929.44	631,544.64	35.12	1,798,333.00	1,166,788.36	17.56	3,596,666.00
01-30-630-102	OVERTIME	20,216.78	105,553.61	45.67	231,100.00	125,546.39	22.84	462,200.00
01-30-630-103	OVERTIME-SPECIAL DETAIL & GRANTS	836.40	3,288.80	9.55	34,427.00	31,138.20	4.78	68,854.00
01-30-630-104	PART TIME CLERICAL	845.28	5,340.13	23.39	22,834.00	17,493.87	11.69	45,668.00
01-30-630-106	INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-126	SALARIES - CLERICAL	10,837.44	48,681.98	34.55	140,883.00	92,201.02	17.28	281,766.00
01-30-630-127	OVER-TIME - CLERICAL	676.87	3,271.44	22.72	14,400.00	11,128.56	11.36	28,800.00
01-30-630-141	EMPLOYEE BENEFIT - MEDICAL INSURANC	26,069.97	99,660.41	31.94	312,070.00	212,409.59	15.97	624,139.00
01-30-630-144	EMPLOYEE BENEFIT - UNEMPLOYMENT INS	0.00	426.49	15.80	2,700.00	2,273.51	7.90	5,400.00
01-30-630-147	EMPLOYEE BENEFIT - MEDICARE	2,014.64	9,668.78	36.07	26,807.00	17,138.22	18.03	53,614.00
01-30-630-151	I M R F	2,066.82	9,325.64	32.91	28,338.00	19,012.36	16.45	56,676.00
01-30-630-155	POLICE PENSION	44,768.30	201,457.35	34.62	581,988.00	380,530.65	17.31	1,163,976.00
01-30-630-156	SLEP PENSION	3,806.67	15,226.68	33.33	45,680.00	30,453.32	16.67	91,360.00
01-30-630-161	SOCIAL SECURITY FICA	730.98	3,468.19	31.41	11,043.00	7,574.81	15.70	22,086.00
*TOTAL	PERSONNEL SERVICES	245,799.59	1,136,914.14	34.98	3,250,603.00	2,113,688.86	17.49	6,501,205.00
<u>CONTRACTUAL SERVICES</u>								
01-30-630-201	PHONE - TELEPHONES	1,913.15	10,009.50	42.49	23,556.00	13,546.50	21.25	47,112.00
01-30-630-202	ACCREDITATION	0.00	130.00	3.06	4,250.00	4,120.00	1.53	8,500.00
01-30-630-231	STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-238	FIAT	0.00	3,500.00	100.00	3,500.00	0.00	50.00	7,000.00
01-30-630-241	FEES - SPECIAL ATTORNEY	1,416.00	3,335.00	29.09	11,464.00	8,129.00	14.55	22,928.00
01-30-630-242	DUPAGE CHILDREN'S CENTER	0.00	3,000.00	100.00	3,000.00	0.00	50.00	6,000.00
01-30-630-243	DUMEG CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-245	FIRING RANGE	0.00	0.00	0.00	3,000.00	3,000.00	0.00	6,000.00
01-30-630-246	RED LIGHT ADJUDICATOR	375.00	885.00	11.06	8,000.00	7,115.00	5.53	16,000.00
01-30-630-247	RED LIGHT CAMERA FEES	22,475.00	89,900.00	33.33	269,700.00	179,800.00	16.67	539,400.00
01-30-630-248	RED LIGHT - COM ED	176.94	701.92	29.25	2,400.00	1,698.08	14.62	4,800.00
01-30-630-249	RED LIGHT - MISC FEE	404.90	4,515.50	64.51	7,000.00	2,484.50	32.25	14,000.00
*TOTAL	CONTRACTUAL SERVICES	26,760.99	115,976.92	34.53	335,870.00	219,893.08	17.27	671,740.00
<u>SUPPLIES &amp; MATERIAL #1</u>								
01-30-630-301	OFFICE SUPPLIES	368.75	1,309.58	19.26	6,800.00	5,490.42	9.63	13,600.00
01-30-630-302	PRINTING & PUBLISHING	42.95	725.15	13.31	5,450.00	4,724.85	6.65	10,900.00
01-30-630-303	GAS-OIL-WASH-MILEAGE	21,767.73	22,431.30	26.17	85,700.00	63,268.70	13.09	171,400.00
01-30-630-304	SCHOOLS-CONFERENCE TRAVEL	1,043.18	1,751.69	8.76	19,990.00	18,238.31	4.38	39,980.00
01-30-630-305	TUITION REIMBURSEMENT	0.00	0.00	0.00	6,750.00	6,750.00	0.00	13,500.00
01-30-630-306	REIMBPERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-307	FEES-DUES-SUBSCRIPTIONS	380.44	5,145.29	54.74	9,400.00	4,254.71	27.37	18,800.00
01-30-630-311	POSTAGE & METER RENT	0.00	543.60	12.08	4,500.00	3,956.40	6.04	9,000.00
01-30-630-315	COPY SERVICE	173.92	462.68	11.57	4,000.00	3,537.32	5.78	8,000.00
01-30-630-331	OPERATING SUPPLIES	0.00	928.96	15.48	6,000.00	5,071.04	7.74	12,000.00
01-30-630-345	UNIFORMS	3,724.50	5,953.08	21.89	27,200.00	21,246.92	10.94	54,400.00
01-30-630-346	AMMUNITION	0.00	450.00	2.25	20,000.00	19,550.00	1.13	40,000.00
*TOTAL	SUPPLIES & MATERIAL #1	27,501.47	39,701.33	20.28	195,790.00	156,088.67	10.14	391,580.00
<u>EQUIPMENT - OFFICE</u>								
01-30-630-401	OPERATING EQUIPMENT	768.61	4,234.45	19.25	22,000.00	17,765.55	9.62	44,000.00
01-30-630-405	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-630-409	MAINTENANCE - VEHICLES	4,431.30	13,237.94	18.39	72,000.00	58,762.06	9.19	144,000.00
01-30-630-421	MAINTENANCE - RADIO EQUIPMENT	0.00	135.00	2.14	6,300.00	6,165.00	1.07	12,600.00
*TOTAL	EQUIPMENT - OFFICE	5,199.91	17,607.39	17.47	100,800.00	83,192.61	8.73	201,600.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR AUGUST, 2012  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
**TOTAL	ADMINISTRATION	305,261.96	1,310,199.78	33.74	3,883,063.00	2,572,863.22	16.87	7,766,125.00
	<u>BLDG - CONSTRUCTION REMODELING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-635-288	BLDG CONSTR & REMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BLDG - CONSTRUCTION REMODELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>DATA PROCESSING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-640-212	EDP-SOFTWARE	500.00	3,670.72	70.59	5,200.00	1,529.28	35.30	10,400.00
01-30-640-263	EDP-EQP. MAINTENANCE	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
*TOTAL	CONTRACTUAL SERVICES	500.00	3,670.72	59.21	6,200.00	2,529.28	29.60	12,400.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-640-305	EDP-PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-640-306	CONSULTING SERVICES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-640-401	EDP-OPERATING EQP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	DATA PROCESSING	500.00	3,670.72	44.76	8,200.00	4,529.28	22.38	16,400.00
	<u>RISK MANAGEMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-645-273	SELF INS - DEDUCTIBLE	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
01-30-645-275	BONDS-SELF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
**TOTAL	RISK MANAGEMENT	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
	<u>PATROL SERVICES</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-650-107	PART TIME - MATRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>CONTRACTUAL SERVICES</u>							
01-30-650-268	ANIMAL CONTROL	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-650-342	LIQUOR VIOLATIONS	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-343	JAIL SUPPLIES	0.00	130.35	13.04	1,000.00	869.65	6.52	2,000.00
01-30-650-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-346	DUI DRAW/LAB	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-348	DRUG FORFEITURE EXP. - STATE	12,231.74	37,720.22	7,544.04	500.00	-37,220.22	3,772.02	1,000.00
01-30-650-349	DRUG FORFEITURE EXP. - FEDERAL	0.00	3,907.50	781.50	500.00	-3,407.50	390.75	1,000.00
*TOTAL	SUPPLIES & MATERIAL #1	12,231.74	41,758.07	1,391.94	3,000.00	-38,758.07	695.97	6,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-650-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PATROL SERVICES	12,231.74	41,758.07	1,113.55	3,750.00	-38,008.07	556.77	7,500.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR AUGUST, 2012  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>INVESTIGATIVE SERVICES</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-655-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-655-335	CAMERA SUPPLIES	0.00	0.00	0.00	350.00	350.00	0.00	700.00
01-30-655-339	CONFIDENTIAL FUNDS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-655-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-347	SUBPOENA FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-655-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-405	FURN & OFFICE EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	INVESTIGATIVE SERVICES	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>TRAFFIC SAFETY</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-660-105	PART TIME - CROSSING GUARD	0.00	864.39	18.69	4,624.00	3,759.61	9.35	9,248.00
*TOTAL	PERSONNEL SERVICES	0.00	864.39	18.69	4,624.00	3,759.61	9.35	9,248.00
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-660-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TRAFFIC SAFETY	0.00	864.39	18.69	4,624.00	3,759.61	9.35	9,248.00
	<u>E S D A COORDINATOR</u>							
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-665-263	SIREN MAINTENANCE	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
**TOTAL	E S D A COORDINATOR	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
	<u>CRIME PREVENTION</u>							
	<u>SUPPLIES &amp; MATERIAL #1</u>							
01-30-670-302	PRINTING	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-670-331	COMMODITIES	0.00	1,218.17	27.07	4,500.00	3,281.83	13.54	9,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	1,218.17	22.15	5,500.00	4,281.83	11.07	11,000.00
**TOTAL	CRIME PREVENTION	0.00	1,218.17	22.15	5,500.00	4,281.83	11.07	11,000.00
	<u>TELECOMMUNICATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-675-235	RADIO DISPATCHING	35,861.54	89,653.85	41.67	215,169.00	125,515.15	20.83	430,338.00
01-30-675-263	EQUIPMENT MNTNCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	35,861.54	89,653.85	41.67	215,169.00	125,515.15	20.83	430,338.00
	<u>EQUIPMENT - OPERATING</u>							
01-30-675-401	OPERATING EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
*TOTAL	EQUIPMENT - OPERATING	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
**TOTAL	TELECOMMUNICATIONS	35,861.54	89,653.85	41.57	215,669.00	126,015.15	20.79	431,338.00

VILLAGE OF WILLOWBROOK  
 EXPENDITURE REPORT FOR AUGUST, 2012  
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>CAPITAL IMPROVEMENTS</u>							
	<u>CAPITAL EXPENDITURES</u>							
01-30-680-611	FURNITURE & OFFICE EQUIPMENT	0.00	239.00	0.00	0.00	-239.00	0.00	0.00
01-30-680-622	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-625	NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-641	EDP NEW EQUIPMENT	4,374.60	28,243.03	105.84	26,684.00	-1,559.03	52.92	53,368.00
01-30-680-642	COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CAPITAL EXPENDITURES	4,374.60	28,482.03	106.74	26,684.00	-1,798.03	53.37	53,368.00
**TOTAL	CAPITAL IMPROVEMENTS	4,374.60	28,482.03	106.74	26,684.00	-1,798.03	53.37	53,368.00
	<u>CONTINGENCIES</u>							
01-30-685-799	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	POLICE DEPARTMENT	358,229.84	1,476,022.01	35.46	4,161,940.00	2,685,917.99	17.73	8,323,879.00
****TOTAL	GENERAL CORPORATE FUND	358,229.84	1,476,022.01	35.46	4,161,940.00	2,685,917.99	17.73	8,323,879.00
	<u>FUND SUMMARY</u>							
1	GENERAL CORPORATE	358,229.84	1,476,022.01	35.46	4,161,940.00	2,685,917.99	17.73	8,323,879.00
	TOTALS ALL FUNDS	358,229.84	1,476,022.01	35.46	4,161,940.00	2,685,917.99	17.73	8,323,879.00

**COMMITTEE MEETING**

**AGENDA ITEM SUMMARY SHEET**

**AGENDA ITEM DESCRIPTION**

INFORMATION ONLY – VICTIM ASSISTANCE PROGRAM

**COMMITTEE REVIEW**

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 09/10/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

**BACKGROUND**

The attached is the monthly Victim's Assistance Program Report for the month of August.

**REQUEST FOR FEEDBACK (if any)**

None.

**STAFF RECOMMENDATION (if any)**

None.

# VICTIM ASSISTANCE PROGRAM

## 2012

### August

---

- 08/01/2012 Officers responded to 9 Midway Dr for the report of Suspicious Person Reported (Inc. #12-4895). Contact with the victim was attempted on 08/9/12 at 1835 hours. She indicated the R/O's were very efficient and courteous. She also stated that they were very quick in responding.
- 08/01/2012 Officers responded to 33 Garfield Ridge Ct for the report of Phone Harassment (Inc. #12-4904). The Complainant was contacted on 08/9/12 at 1838 hours. No one was available for comment. A message was left at the number provided.
- 08/02/2012 Officers responded to 6340 Americana for the report of Theft Over \$300 (Inc. #12-4911). Contact with the complainant was attempted on 08/9/12 @ 1842 hours. The Complainant stated that he was very pleased with the level of service that was provided by the R/O and the officer answered all of his questions.
- 08/02/2012 Officers responded to 215 63<sup>rd</sup> Street for the report of Theft \$300 and Under (Inc. #12-4928). Contact with the complainant was attempted on 08/09/12 @ 1844 hours. The complainant was not available for comment.
- 08/02/2012 Officers responded to 7500 Madison St for the report of Theft \$300 and Under (Inc. #12-4955). Contact with the complainant was made on 08/09/12 @ 1850 hours. The complainant was not available for comment.
- 08/03/2012 Officers responded to 6340 Americana for Suspicious Circumstances (Inc. #12-4959). Contact with the complainant was made on 08/09/12 @ 1858 hours. The complainant stated that everything was handled great by the R/O. All of her questions were answered thoroughly.
- 08/03/2012 Officers responded to 7601 Kingery Highway for the report of Retail Theft (Inc. #12-4964). Contact with the complainant was made on 08/09/12 @ 1901 hours. The Complainant stated he was very satisfied with the level of service that was provided by the R/O.
- 08/05/2012 Officers responded to 7175 Kingery Highway for the report of Theft \$300 and Under (Inc. #12-4987). Contact with the complainant was attempted on 08/09/12 @ 1906 hours. A message was left at the number provided.

# VICTIM ASSISTANCE PROGRAM

## 2012

- 08/06/2012 Officers responded to 6159 Knoll Way Dr for the report of Internet Crimes (**Inc. #12-5029**). Contact was attempted on 08/09/12 @ 1911 hours. No one was available for comment.
- 08/08/2012 Officers responded to 7167 Kingery Highway for the report of Theft \$300 and Under (**Inc. #12-5067**). Contact with the complainant was attempted on 08/09/12 @ 1913 hours. No one was available for comment. A message was left at the number provided.
- 8/8/2012 Officers responded to 7200 Madison for the report of Burglary from Motor Vehicle (**Inc. #12-5063**). Contact with the complainant was attempted on 08/23/12 @ 1800 hours.
- 08/10/2012 Officers responded to 5964 Laurel Lane for the report of Motor Vehicle Theft (**Inc. #12-5104**). Contact with the complainant was made on 08/23/12 @ 1831 hours. He stated he was satisfied with the level of service provided by the R/O.
- 08/13/2012 Officers responded to 6044 Laurel Lane for the report of Burglary from Motor Vehicle (**Inc. #12-5174**). Contact with the complainant was made on 08/23/12 @ 1842 hours. She stated that the level of service provided by the R/O was excellent. The R/O explained all of the information very thoroughly.
- 08/14/2012 Officers responded to 27 Windward Pl for the report of Burglary from Motor Vehicle (**Inc. #12-5196**). Contact with the complainant was attempted on 08/23/12 @ 1847 hours. A message was left at the number provided.
- 08/14/2012 Officers responded to 7450 Kingery Highway for the report of Retail Theft (**Inc. #12-5205**). Contact with the complainant was attempted on 08/23/12 @ 1853 hours.
- 08/14/2012 Officers responded to 201 63<sup>rd</sup> Street for the report of Lost Article (**Inc. #12-5210**). Contact with the complainant was attempted on 08/23/12 @ 1900 hours.
- 08/14/2012 Officers responded to 6300 Kingery Highway for the report of Theft \$300 and Under (**Inc. #12-5212**). Contact with the complainant was attempted on 08/23/12 @ 1915 hours. A message was left at the number provided.

# VICTIM ASSISTANCE PROGRAM

## 2012

- 08/22/2012 Officers responded to 7121 Kingery Highway for the report of Forgery (Inc. #12-5404). Contact with the complainant was attempted on 08/23/12 @ 1930 hours.
- 08/22/2012 Officers responded to 715 Plainfield Road for the report of Deceptive Practices (Inc. #5411). Contact with the complainant was attempted on 08/29/12 @ 1800 hours. A message was left at the number provided.
- 08/24/2012 Officers responded to 6300 Kingery Highway for the report of Burglary from Motor Vehicle (Inc. #5450). Contact with the complainant was made on 8/29/12 @ 1819 hours. Contact was made with the complainant on 08/29/12 @ 1813 hours. He stated that everything was handled professionally by the R/O and all of his questions were answered thoroughly.
- 08/27/2012 Officers responded to 215 75<sup>th</sup> Street for the report of Suspicious Circumstances (Inc. #5516). Contact with the complainant was attempted on 08/29/12 @ 1830 hours. She preferred to come in person to provide feedback about this incident.
- 08/29/2012 Officers responded to 6152 Knoll Way Dr for the report of Burglary/Criminal Damage to Property (Inc. #12-5549). Contact with the complainant was made on 08/29/12 @ 1841 hours. He stated that he was very satisfied with the level of service provided by the R/O. Everything was handled in a very timely manner.
- 08/29/2012 Officers responded to 6451 Chaucer Road for the report of Criminal Damage to Property (Inc. #12-5553). Contact with the complainant was attempted on 08/30/12 @ 2017 hours. He was not available for comment.

**COMMITTEE MEETING**  
**AGENDA ITEM SUMMARY SHEET**

<b>AGENDA ITEM DESCRIPTION</b> INFORMATION -LETTERS & CERTIFICATES OF APPRECIATION	<b>COMMITTEE REVIEW</b> <input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety Meeting Date: <u>09/10/2012</u>
---	---

<input checked="" type="checkbox"/> Discussion Only	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)
<input type="checkbox"/> Seeking Feedback	<input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board)
<input type="checkbox"/> Regular Report	<input type="checkbox"/> Report/documents requested by Committee

**BACKGROUND**

The attached Letter(s) of Appreciation for the following:

- Officer Theodore Kolodziej

**REQUEST FOR FEEDBACK (if any)**

None.

**STAFF RECOMMENDATION (if any)**

None.

# COMMENDATION FORM

DATE OF OCCURRENCE: 8-31-12

TIME OF OCCURRENCE: 2 PM (APPRX)

LOCATION: SOUTHBOUND ROUTE 83,  
NORTH OF 63RD ST.

EMPLOYEE'S NAME OR  
IDENTIFICATION NUMBER: OFFICER  
KOLODZIEL (PLEASE ACCEPT MY  
APOLOGY IF POORLY SPELLED)

DETAILS OF INCIDENT THAT YOU  
WOULD LIKE TO COMMEND THE  
EMPLOYEE (attach additional page if  
necessary):

OFFICER KOLODZIEL WENT OUT OF  
HIS WAY TO PROVIDE HELP WITH MY  
STALLED VEHICLE HE PROVIDED  
SAFETY IN A DANGEROUS TRAFFIC  
SITUATION AND LOCATION. MIDDLE AGED  
GUYS LIKE ME DON'T HAVE MUCH  
COURAGE WITH THE POLICE BUT HE HAS  
IMPROVED MY POSITIVE VIEW OF POLICE  
MEN AND WOMEN IN GENERAL.

YOUR NAME: JAMES RYAN  
ADDRESS: 1026 SCULPTON PARK AVE  
EVERGREEN PARK IL 60805

PHONE NUMBER: 847 204 0971  
NO NEED TO REPLY - THOUGHT IS APPRECIATED

**COMMITTEE MEETING**  
**AGENDA ITEM SUMMARY SHEET**

<p style="text-align: center;"><b>AGENDA ITEM DESCRIPTION</b></p> <p>INFORMATION –DISCUSSION ITEMS</p>	<p style="text-align: center;"><b>COMMITTEE REVIEW</b></p> <p><input type="checkbox"/> Finance/Administration</p> <p><input type="checkbox"/> Municipal Services</p> <p><input checked="" type="checkbox"/> Public Safety</p> <p>Meeting Date: <u>09/10/2012</u></p>
--	--

<p><input checked="" type="checkbox"/> Discussion Only</p> <p><input type="checkbox"/> Seeking Feedback</p> <p><input type="checkbox"/> Regular Report</p>	<p><input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)</p> <p><input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board)</p> <p><input type="checkbox"/> Report/documents requested by Committee</p>
--	--

**BACKGROUND**

- Update on the new Report Writing / Records Management Program (Capers, ID Network, and New World System).
- Schools Opening Week – Appreciation.
- Southwest Central Dispatch Update.
- SNS Update.
- Gower Plan.
- Requested Reports.

**REQUEST FOR FEEDBACK (if any)**

None.

**STAFF RECOMMENDATION (if any)**

None.