



THE VILLAGE OF
WILLOWBROOK

***PUBLIC SAFETY
COMMITTEE***

***OCTOBER
PACKET
2012***

A G E N D A

MEETING OF THE PUBLIC SAFETY COMMITTEE OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON OCTOBER 8TH, 2012 AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DU PAGE COUNTY, ILLINOIS.

CALL TO ORDER

ROLL CALL

1. REVIEW SEPTEMBER 10TH, 2012 MEETING MINUTES.
2. REVIEW WEEKLY PRESS RELEASES – INFORMATION.
3. REVIEW OVERTIME REPORT FOR 08/20/2012-09/16/2012 - INFORMATION.
4. REVIEW MONTHLY OFFENSE SUMMARY REPORT FOR SEPTEMBER - INFORMATION.
5. REVIEW MONTHLY EXPENDITURE REPORT FOR SEPTEMBER – INFORMATION.
6. REVIEW V.A.P. (VICTIM ASSISTANCE PROGRAM) FOLLOW-UP CALL RESPONSES FOR SEPTEMBER.
7. REVIEW LETTER(S) OF RECOGNITION AND APPRECIATION – INFORMATION
 - Chief Mark Shelton
 - Secretary Debbie Hahn
8. DISCUSSION ITEMS
 - Halloween Hours 3:00 p.m. – 7:00 p.m.
 - Red Ribbon Week – October 23rd – 31st
 - Deputy Chief Retirement
9. VISITOR'S BUSINESS*
10. ADJOURNMENT

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED FOR NOVEMBER 12TH, 2012 AT 6:00 P.M.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

MOTION TO APPROVE THE PUBLIC SAFETY COMMITTEE MEETING MINUTES ON SEPTEMBER 10TH, 2012.

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- | | |
|--|---|
| <input type="checkbox"/> Discussion Only | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) |
| <input type="checkbox"/> Seeking Feedback | <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input checked="" type="checkbox"/> Regular Report | <input type="checkbox"/> Report/documents requested by Committee |

BACKGROUND

The attached minutes are from the Public Safety Meeting held on September 10th, 2012.

STAFF RECOMMENDATION (if any)

APPROVE MOTION.

A G E N D A

Minutes of the Public Safety Committee of the Village of Willowbrook, which was held on September 10th, 2012 at 6:00 p.m. at the Village Hall, 7760 Quincy Street, in the Village of Willowbrook, DuPage County, Illinois.

CALL TO ORDER

The meeting was called to order at 6:00 p.m.

ROLL CALL

Those present at roll call were Chief Mark Shelton, Deputy Chief Paul Oggerino, Mayor Robert Napoli, Trustee Terry Kelly and Chairman of the Public Safety Committee Dennis Baker.

1. Reviewed the August 13th, 2012 Meeting Minutes.
The Committee approved the August 13th, 2012 Meeting Minutes.
2. Reviewed Weekly Press Releases – Information.
3. Reviewed Overtime Report for 07/23/2012-08/19/2012 - Information.
4. Reviewed Monthly Offense Summary Report for August - Information.
Trustee Baker commented on a decrease in overtime for the period. He related the overtime had decreased, as the Chief had advised it should at the last meeting.
5. Reviewed Monthly Expenditure Report for August – Information.
6. Reviewed V.A.P. (Victim Assistance Program) Follow-up Call Responses for August.
7. Reviewed Letter(s) of Recognition and Appreciation – Information
 - Officer Theodore Kolodziej

Trustee Baker commented on the letter and how it is nice that citizens recognize and comment on the positive actions of the Police Department regarding jobs well done.

8. DISCUSSION ITEMS

- Update on the new Report Writing / Records Management Program (Capers, ID Network, and New World System).
Chief Shelton advised the committee that one company has given its presentation and that another company is coming to the police department on September 12th, 2012 for a demonstration of their program including the records management and report writing process. Chief Shelton advised the Committee that he hopes to have (3) quotes and a recommendation by October for the purchase of a new system. The Committee was informed that the new system would interface with Southwest Central Dispatch and populate the reports automatically along with search features and report features that currently are not accessible without performing a manual look up. Mayor Napoli inquired as to how the current system is working with the new computers and servers which were just recently purchased by the Village. Mayor Napoli was advised that the current system is extremely old, from the 1990's, and is very difficult to interface with the current technology. We are using technology from the 1990's in the year 2012. The Chief advised Mayor Napoli that Village Administrator Timothy Halik, Management Analyst Garrett Hummel, and Village of Willowbrook I.T. Consultant Rich Kurtz can all attest to the comments made by I.T. Technicians about the old system. Trustee Baker inquired if the future purchase can be made with money from the drug fund, and was advised by Chief Shelton that money from the drug fund can be utilized for the purchase.

- Schools Opening Week – Appreciation.
Holmes School’s Officer Manager and Principal commented, via e-mail, to Chief Shelton on their appreciation for Officers presence and enforcement during the first weeks of “Schools Opening”. Chief Shelton advised Mayor Napoli that this information has already been forwarded to Village Administrator Timothy Halik.
- Southwest Central Dispatch Update.
The Committee was advised that Countryside Police Department may be joining Southwest Central Dispatch and would be also be on Net 9.
- SNS Update.
The Committee was advised that the distribution planning is still consistent. A walk through of the plan will be scheduled with other departments in the near future.
- Gower Plan.
The Committee was advised that staff from Gower West School, local fire departments and local police departments met for the annual review of the safety plans.
- Requested Reports.
Chief Shelton advised the Committee that Mayor Napoli had requested (2) reports. The first report is to explain what factors would generate overtime, why it occurs and include a (2) year history of expenses. The second report is the designated shift assignments for the months of August and September of 2012.

Trustee Kelly inquired about solicitors and the required identification and safety requirements they must adhere to while in the roadway.

Deputy Chief Oggerino related to the Committee that each patrol shift works mostly on required minimum staffing. Anytime an officer is investigating an accident and another officer is assisting in that investigation that leaves only one officer available to handle police calls. If an individual is arrested policy states that (2) officers must be in the lockup facility during the booking process which once again leaves only one officer available to handle police calls. Deputy Chief Oggerino advised the Committee that crimes are becoming more serious and there is a need for additional officers on the street.

9. VISITOR’S BUSINESS*
None Present

10. ADJOURNMENT
Meeting was adjourned at 6:26 p.m.

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED FOR OCTOBER 8TH, 2012 AT 6:00 P.M.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION ONLY – PRESS RELEASES

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached are press releases approved for the weeks of:

September 3rd – 9th, 2012
September 10th – 16th, 2012
September 17th – 23rd, 2012
September 24th – October 1st, 2012

STAFF RECOMMENDATION (if any)

None.

Willowbrook Police Department
Press Release for the week of September 3rd – 9th, 2012
September 10th, 2012
Contact: Laurie Schmitz or Chief Mark Shelton
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 09/03/2012 At 5:27 a.m. Jovancevic, Dejana, 40, 346 67th Street, Willowbrook, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DISOBEYING A TRAFFIC CONTROL DEVICE and FLASHING BRIGHT LIGHTS (HEADLIGHTS) ON AND OFF, following a traffic stop at the intersection of Kingery Highway and 67th Street. Ms. Jovancevic was transported to the Willowbrook Police Department and released after posting bond.
- 09/04/2012 At 5:27 p.m. officers responded to 7835 Clarendon Hills Road for the report of a MOTOR VEHICLE THEFT. An unknown offender, by unknown means, removed a 2007 Iron Horse Chopper Motorcycle. The cost to replace the vehicle was estimated at \$7,000.00 U.S.C.
- 09/05/2012 At 11:56 p.m. Hafner, Manuel D., 19, 482 East Altgeld Avenue, Glendale Heights, Illinois was arrested for alleged HIT AND RUN ACCIDENT, FAILURE TO REDUCE SPEED TO AVOID AN ACCIDENT, IMPROPER USE OF REGISTRATION, OPERATION OF UNINSURED MOTOR VEHICLE and IMPROPER LANE USAGE, following a property damage accident at the intersection of Clarendon Hills Road and 79th Street. Mr. Hafner was processed and released after posting bond.
- 09/06/2012 At 5:50 p.m. Smiley, Rahsaan O., 20, 530 Brookside Drive, Westmont, Illinois was arrested for alleged POSSESSION OF CANNABIS following an incident at 7535 Kingery Highway, Red Roof Inn. Mr. Rahsaan was transported to the Willowbrook Police Department and released after posting bond.

Willowbrook Police Department
Press Release for the week of September 10th-16th, 2012
September 17th, 2012
Contact: Laurie Schmitz or Chief Mark Shelton
at (630) 325-2808



FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

09/13/2012 At 6:22 a.m. Officers responded to 855 79th Street, LaQuinta Hotel, for the report of a THEFT. Offender(s) unknown, by unknown means, removed the spare tire from the parked/unattended vehicle. The cost to replace the item was estimated at \$350.00 U.S.C.

09/16/2012 At 4:25 a.m. Davis, Marc M., 24, 13612 Birch Court, Lemont, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, DRIVING WITHOUT HEADLIGHTS, DISOBEYED A TRAFFIC CONTROL DEVICE and OPERATION OF AN UNINSURED MOTOR VEHICLE following a traffic stop in the 7800 block of Kingery Highway. Mr. Davis was transported to the Willowbrook Police Department and released after posting bond.

Willowbrook Police Department
Press Release for the week of September 17th-23rd, 2012
September 24th, 2012
Contact: Laurie Schmitz or Chief Mark Shelton
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

- 09/17/2012 At 3:03 p.m. Officers responded to 7050 Madison Street, Chateau Nursing and Rehabilitation Center, for the report of a THEFT. Offender(s) unknown, by unknown means, removed \$300.00 U.S.C. from a purse which was left unattended/unsecured.
- 09/19/2012 At 1:10 p.m. Officers responded to 830 Midway Drive for the report of a MOTOR VEHICLE THEFT. Offender(s) unknown, by unknown means, removed a 1997 Wabash Semi Trailer from the business parking lot. The cost to replace the trailer was estimated at \$2,500.00 U.S.C.
- 09/19/2012 At 3:31 p.m. Officers responded to 341 75th Street, Ashton Place, for the report of a THEFT. Offender(s) unknown, by unknown means, removed an envelope containing a cash gift of \$1,000.00 U.S.C.
- 09/20/2012 At 5:53 p.m. Officers responded to 6300 Kingery Highway, Charter Fitness, for the report of a THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES. Offender(s) unknown, by unknown means, removed the wheel center caps from the parked/unattended vehicle. The cost to replace the items was estimated at \$100.00 U.S.C.
- 09/20/2012 At 9:10 p.m. Officers responded to 7706 Cherry Tree Lane for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown sharp type object damaged the power cord on a fountain. The cost to repair/replace the damaged item was estimated at \$40.00 U.S.C.
- 09/21/2012 At 2:57 a.m. Officers responded to 7900 South Joliet Road, Kerry Piper, for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown blunt type object, struck the parked/unattended vehicle, causing damage to the windows and the exterior of the vehicle. The cost to repair/replace the damaged items was estimated at \$3,100.00 U.S.C.
- 09/23/2012 At 1:31 a.m. Strickland, Dori L., 32, 1925 Burns Avenue, Westchester, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, OPERATION OF AN UNINSURED MOTOR VEHICLE, FAILURE TO SIGNAL, IMPROPER LANE USAGE and VIOLATION OF A MEDIAN following a traffic stop in the 6200 block of Kingery Highway. Ms. Strickland was transported to the Willowbrook Police Department and released after posting bond.
- 09/23/2012 At 11:18 p.m. Officers responded to 7050 Madison Street, Chateau Nursing and Rehabilitation Center, for the report of a THEFT. Offender(s) unknown, by unknown means, removed a wallet and its contents from the unattended/unsecured purse. The cost to replace the items was estimated at \$87.00 U.S.C.

Willowbrook Police Department
Press Release for the week of September 24th-30th, 2012
October 1st, 2012
Contact: Laurie Schmitz or Chief Mark Shelton
at (630) 325-2808



FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

09/24/2012 At 4:43 p.m. Lyons, Demarco M., 23, was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and DEFECTIVE WINDSHIELD following a traffic stop at the intersection of Kingery Highway and Midway Drive. Mr. Lyons was transported to the Willowbrook Police Department and released after posting bond.

09/27/2012 At 3:38 p.m. Officers responded to 215 75th Street for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown blunt type object, shattered a glass door to the residence. The cost to repair/replace the damaged item was undetermined at the time of the report.

09/29/2012 At 2:07 p.m. Officers responded to 7706 Cherry Tree Lane for the report of a CRIMINAL DAMAGE TO PROPERTY. Offender(s) unknown, using an unknown sharp type object, entered the residential yard and damaged a water fountain and a bird house. The cost to repair/replace the damage items was estimated at \$325.00 U.S.C.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION – MONTHLY OVERTIME REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached report is a summary of the overtime expenditure between the dates of 08/20/2012 - 09/16/2012.

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

**Willowbrook Police Department
Overtime Breakdown Schedule**

Overtime Categories:	5/28/2012 to 6/24/2012	6/25/2012 to 7/22/2012	7/23/2012 to 8/19/2012	8/20/2012 to 9/16/2012
SHIFT COVERAGE	208.50	216.50	117.50	183.50
WHEATON COURT (MISD & FEL CASES)	6.00	9.00	10.50	22.00
WHEATON COURT CALL-IN (1-HR PER CASE)	8.00	7.00		8.00
SUMMARY SUSPENSION HEARINGS (DUI CASES)	21.00	12.00		3.00
TRAFFIC COURT (ALL TRAFFIC EXCEPT DUI)	31.00	36.00	42.00	33.00
LATE CALLS OR ARRESTS	31.50	19.25	45.00	10.50
INVESTIGATIVE CALL-OUT / FOLLOW-UP	74.50	96.00	64.00	68.00
SPECIAL DETAILS / POLICE HIRED SERVICES	8.00	3.00	13.00	5.00
CRIME PREVENTION/PUBLIC RELATIONS				
COMMANDERS STAFF MEETINGS		8.00	5.00	4.00
RANGE / FIREARMS TRAINING				2.00
MISC CALL-IN				
EVIDENCE TECHNICIAN CALL-OUT		1.00		
ACCREDITATION		4.50	4.00	
TRAVEL TIME TO AND FROM SCHOOL				
JUVENILE OFFICER CALL-OUT				
ARSON / FIRE INVESTIGATIONS				
IMAGE GRANT SPECIAL DETAIL				
DEPARTMENT MEETINGS				
MISCELLANEOUS MEETINGS	4.50	10.00	10.00	
EVALUATIONS & WELLNESS TESTING				
ASSISTS TO OTHER AGENCIES				
MISCELLANEOUS TRAINING				5.00
PEER JURY				
BREATHALIZER OPERATION	4.00	4.00	4.00	
K-9 UNIT	2.00		5.50	2.00
EVIDENCE/DESTRUCTION				
ACCIDENT RECONSTRUCTION				
CADET MEETING			2.50	
DEA OVERTIME		10.00	19.50	7.50
DEPT. DETAIL				
HOLIDAY PAY	60.00	80.50		66.00
Total Accumulated Hours:	459.00	516.75	342.50	419.50

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION - MONTHLY OFFENSE REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- | | |
|---|---|
| <input checked="" type="checkbox"/> Discussion Only | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) |
| <input type="checkbox"/> Seeking Feedback | <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input checked="" type="checkbox"/> Regular Report | <input type="checkbox"/> Report/documents requested by Committee |

BACKGROUND

The attached report is a monthly offense summary report for the month of September 2012.

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

Willowbrook Police Department
Criminal Investigation Division / Monthly Offense Summary Report

For: September 2012

SC#	Offense Classification	Location	Premise Type	DATES	DAY	TIMES	S
151205634	MOTOR VEH THEFT	25 Kyle Ct	RESIDENCE-PRIVATE	9/1/2012 to 9/2/2012	Sat Sun	23:30/ 11:00	1
151205676	MOTOR VEH THEFT	7835 Clarendon Hills Rd	RESIDENCE-PRIVATE	9/4/2012 to	Tue	13:00/ 17:27	2
151205681	HIT AND RUN ACCIDENT	347 59th St	STREET	9/4/2012 to	Tue	23:19/	1
151205714	ARMED ROBBERY	700 Willowbrook Center Pkwy	VACANT LAND	9/6/2012 to	Thu	17:38/ 17:50	3
151205717	POSS OF CANNABIS	7535 Kingery	MOTEL/HOTEL	9/6/2012 to	Thu	17:50/	3
151205745	ILLEGAL POSS BY MINOR	7535 Kingery	MOTEL/HOTEL	9/8/2012 to	Sat	0:51/	1
151205745	BATTERY	7535 Kingery	MOTEL/HOTEL	9/8/2012 to	Sat	0:51/	1
151205745	BATTERY	7535 Kingery	MOTEL/HOTEL	9/8/2012 to	Sat	0:51/	1
151205771	RETAIL THEFT	840 Plainfield	BUSINESS PLACE-COMMERCIAL	9/9/2012 to	Sun	11:58/	2
151205772	RETAIL THEFT	7601 Kingery	DEPARTMENT STORE-CHAIN	9/9/2012 to	Sun	17:52/	3
151205773	RETAIL THEFT	7601 Kingery	DEPARTMENT STORE-CHAIN	9/9/2012 to	Sun	19:34/	3
151205827	STATION INFORMATION	7111 Kingery	BUSINESS PLACE-COMMERCIAL	3/25/2012 to/11/2012	Sat Tue	0:01/ 14:07	2
151205862	HARASSMENT BY TELEPHONE	7535 Kingery	MOTEL/HOTEL	3/12/2012 to	Wed	17:16/	3
151205880	THEFT OF MV PARTS/ACCESSORI	855 79th St	MOTEL/HOTEL	3/13/2012 to	Thu	3:30/ 6:22	1
151205890	BATTERY	7404 Tennessee Dr	APARTMENT	3/13/2012 to	Thu	17:00/	3
151205921	DAMAGE TO PROPERTY	7404 Tennessee Dr	APARTMENT-PARKING LOT	3/14/2012 to	Fri	21:21/	3
151205925	FOUND BICYCLE	300 Blk Sheridan	STREET	3/15/2012 to	Sat	1:41/	1
151205925	CURFEW VIOLATION	300 Blk Sheridan	STREET	3/15/2012 to	Sat	1:41/	1
151205977	THEFT UNDER \$300	7050 Madison	NURSING HOME	8/6/2012 to/17/2012	Mon Mon	6:30/ 14:45	3
151206010	STATION INFORMATION	101 75th St	RESIDENCE-PRIVATE	3/17/2012 to	Mon	9:00/	2
151206013	TELEPHONE THREAT	659 Executive	BUSINESS PLACE-COMMERCIAL	3/13/2012 to/19/2012	Thu Wed	12:14/	2
151206014	MOTOR VEH THEFT	830 Midway Dr	BUSINESS PLACE-COMMERCIAL	3/14/2012 to/16/2012	Fri Sun	15:00/ 6:00	0
151206019	THEFT OVER \$300	341 75th St	OTHER PLACES THAN THOSE LIS	9/8/2012 to 9/9/2012	Sat Sun	17:00/ 1:30	1
151206026	DOMESTIC BATTERY	735 Plainfield	BOWLING ALLEY	3/19/2012 to	Wed	20:18/	1
151206051	THEFT OF MV PARTS/ACCESSORI	6300 Kingery	PARKING LOT-BUSINESS	3/20/2012 to	Thu	16:30/ 17:45	3
151206056	DAMAGE TO PROPERTY	7706 CHERRY TREE	RESIDENCE-PRIVATE	9/7/2012 to/15/2012	Fri Sat	0:00/ 0:00	3
151206065	DAMAGE TO PROPERTY	7900 Joliet Rd	PARKING LOT-BUSINESS	3/21/2012 to	Fri	2:15/ 2:57	1
151206098	IDENTITY THEFT	208 Waterford	UNKNOWN	3/21/2012 to	Fri	13:08/	3
151206103	FRAUD	730 Plainfield	BANK	3/13/2012 to	Thu	4:40/	3
151206125	THEFT UNDER \$300	7050 Madison	NURSING HOME	3/22/2012 to	Sat	14:30/ 17:13	1
151206158	FRAUD	49 Ridgefield Ln	RESIDENCE-PRIVATE	8/2/2012 to/25/2012	Thu Tue	16:28/ 15:38	3
151206160	HARASSMENT BY TELEPHONE	210 Sunset Ridge	RESIDENCE-PRIVATE	3/25/2012 to/25/2012	Mon Tue	/	3
151206196	IDENTITY THEFT	Irvine, Calif	UNKNOWN	3/27/2012 to	Thu	/	3
151206200	DAMAGE TO PROPERTY	215 75th St	RESIDENCE-PRIVATE	3/27/2012 to	Thu	14:30/ 15:38	2
151206200	CRIM TRESPASS TO RES	215 75th St	RESIDENCE-PRIVATE	3/27/2012 to	Thu	14:30/ 15:38	2
151206215	OTH SUDDEN DEATH BODIES FO	501 Lake Hinsdale Dr	CONDOMINIUM	3/28/2012 to	Fri	0:00/ 5:39	1

Crime Analysis Breakdown for September 2012

<u>PGLASS</u>	<u>Number of Occurrences</u>
ARMED ROBBERY	1
BATTERY	3
CRIM TRESPASS TO RES	1
CURFEW VIOLATION	1
DAMAGE TO PROPERTY	4
DOMESTIC BATTERY	1
FOUND BICYCLE	1
FRAUD	2
HARASSMENT BY TELEPHONE	2
HIT AND RUN ACCIDENT	1
IDENTITY THEFT	2
ILLEGAL POSS BY MINOR	1
MOTOR VEH THEFT	3
OTH SUDDEN DEATH BODIES FOUND	1
POSS OF CANNABIS	1
RETAIL THEFT	3
STATION INFORMATION	2
TELEPHONE THREAT	1
THEFT OF MV PARTS/ACCESSORIES	2
THEFT OVER \$300	1
THEFT UNDER \$300	2

<u>PREMISE</u>	<u>Number of Occurrences</u>
APARTMENT	1
APARTMENT-PARKING LOT	1
BANK	1
BOWLING ALLEY	1
BUSINESS PLACE-COMMERCIAL	4
CONDOMINIUM	1
DEPARTMENT STORE-CHAIN	2
MOTEL/HOTEL	6
NURSING HOME	2
OTHER PLACES THAN THOSE LISTED	1
PARKING LOT-BUSINESS	2
RESIDENCE-PRIVATE	8
STREET	3
UNKNOWN	2
VACANT LAND	1

<u>DAYCODE</u>	<u>Number of Occurrences</u>
Fri	4
Fri Sat	1
Fri Sun	1
Mon	1
Mon Mon	1
Mon Tue	1
Sat	6
Sat Sun	2
Sat Tue	1
Sun	3
Thu	9
Thu Tue	1
Thu Wed	1
Tue	2

SC#	Offense Classification	Location	Premise Type	DATES	DAY	TIMES	S
Wed		2					

<u>SUBDIV</u>	<u>Number of Occurrences</u>
CHATEAU LIVING CENTER	2
FARMINGDALE	1
GREEN WILLOW APARTMENTS	2
INDUSTRIAL PARK	1
KMART	1
LA QUINTA INN	1
LAKE HINSDALE COMMONS	1
LAKE HINSDALE VILLAGE	2
NORTH OF PLAINFIELD/EAST OF RT 83	1
NORTHWEST WILLOWBROOK	1
RED ROOF INN	5
RODGERS FARM	2
SOUTH OF PLAINFIELD/EAST OF RT 83	4
SOUTHWEST WILLOWBROOK	4
TARGET	2
TOWN CENTER	1
WATERFORD	1
WILLOW COMMONS	1
WILLOWBROOK APARTMENTS	2
WILLOWBROOK CENTRE PKWY	1

<u>REPTAREA</u>	<u>Number of Occurrences</u>
117	2
118	1
120	1
130	1
134	1
211	2
212	2
213	1
214	4
215	1
230	4
231	2
232	1
234	1
236	5
238	1
239	2
245	1
246	2
250	1

OFNS CODE	CSA	OFFENSE CLASSIFICATION	OFFENSE STATUS CODES										TOTAL CIRD.	PEND.	ADMIN CLOSD		
			0	1	3	4	5	6	7	8	10	9					
			TOTAL	UNFD.	REF. OTHER	ADULT ARREST	JUV. ARREST	DEATH OFND.	EXTRA. COOP.	REF. DENIED	PROS. DECL.	JUV NO CUST.					
CRIMINAL SEXUAL ASSAULT																	
0260		CRIMINAL SEXUAL ASSAULT	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
0261		AGG.CRIMINAL SEX. ASSAULT	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS			2	1	1	0	0	0	0	0	0	0	0	0	0	0	0
ROBBERY																	
0310		ARMED ROBBERY	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
0320		ROBBERY	3	0	1	0	0	0	0	0	0	0	0	0	0	1	1
TOTALS			4	0	1	0	0	0	0	0	0	0	0	0	0	2	1
BATTERY																	
0410		AGGRAVATED BATTERY	5	0	0	4	0	0	0	0	0	0	0	4	1	0	0
0460		SIMPLE BATTERY	13	1	0	4	2	0	0	2	0	0	0	8	2	2	2
0486		DOMESTIC BATTERY	17	1	0	9	0	0	0	3	0	0	0	12	1	3	3
TOTALS			35	2	0	17	2	0	0	5	0	0	0	24	4	5	5
ASSAULT																	
0510		AGGRAVATED ASSAULT	4	0	0	3	0	0	0	1	0	0	0	4	0	0	0
TOTALS			4	0	0	3	0	0	0	1	0	0	0	4	0	0	0
BURGLARY																	
0610		BURGLARY	5	1	0	1	0	0	0	0	0	0	0	1	2	1	1
0625		BURGLARY RESIDENTIAL	7	0	0	0	0	0	0	0	0	0	0	0	6	1	1
TOTALS			12	1	0	1	0	0	0	0	0	0	0	1	8	2	2

OFNS CODE	CSA	OFFENSE CLASSIFICATION	OFFENSE STATUS CODES										TOTAL CLRD.	PEND.	ADMIN CLOSD	
			0	1	3	4	5	6	7	8	10					
		BURGLARY/THEFT FROM MOTOR VEHICLE														
0710		THEFT FROM MOTOR VEHICLE	7	0	0	0	0	0	1	0	0	0	0	1	1	5
0720		THEFT OF M/V PARTS/ACCSR	4	0	0	0	0	0	0	0	0	0	0	0	0	4
0760		BURGLARY FROM MOTOR VEH	26	0	0	0	0	0	0	0	0	0	0	1	4	21
0770		CAR JACKING / VEH INVADE	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		TOTALS	38	0	0	0	0	0	1	0	0	0	0	2	5	31
.....																
		THEFT														
0810		THEFT OVER 150/300	13	0	3	0	0	0	4	1	0	0	0	8	1	3
0820		THEFT UNDER 150/300	33	2	2	0	0	0	4	0	0	0	0	6	8	16
0860		RETAIL THEFT	34	0	19	3	0	0	1	0	0	1	24	3	6	
		TOTALS	80	2	24	3	0	0	9	1	1	1	38	12	25	
.....																
		MOTOR VEHICLE THEFT														
0910		THEFT OF MV	7	0	0	0	0	0	1	0	0	0	1	2	2	4
		TOTALS	7	0	0	0	0	0	1	0	0	0	1	2	2	4
.....																
		DECEPTION														
1110		DECEPTIVE PRACTICES	15	0	2	0	0	0	2	1	0	0	5	4	4	4
1120		FORGERY	4	0	1	0	0	0	0	1	0	0	2	2	0	0
1130		FRAUD	5	0	0	0	0	0	0	0	0	0	0	4	4	1
1137		IDENTITY THEFT	12	0	1	0	0	0	0	0	0	0	1	6	4	4
1150		CREDIT CARD FRAUD	4	0	1	0	0	0	0	0	0	0	1	1	1	2
1210		THEFT OF LABOR, SERV USE O	6	0	3	0	0	0	1	0	0	0	4	0	0	2
1220		THEFT OF LOST OR MISLAID	2	0	0	0	0	0	1	0	0	0	1	0	0	1
		TOTALS	48	0	8	0	0	0	4	2	0	0	14	17	14	

DUPAGE COUNTY CRIMINAL JUSTICE INFORMATION SYSTEM - C.J.I.S.
 INCIDENT IUCR REPORT FOR - AGENCY: WL - 01/01/12 THRU 09/30/12

OFNS CODE	CSA	OFFENSE CLASSIFICATION	OFFENSE STATUS CODES										TOTAL CLRD.	PEND.	ADMIN CLOSD	
			0	1	2	3	4	5	6	7	8	9				10
			TOTAL	UNFD.	REF. OTHER	ADULT ARREST	JUV. ARREST	DEATH EXTRA.	DENIED COOP.	CLEARED REF.	PROS. DECL.	JUV NO CUST.				
CRIMINAL DAMAGE & TRESPASS TO PROPERTY																
1305		CRIM DEFACE/PROPERTY	3	0	0	0	0	0	0	0	0	0	0	0	0	3
1310		CRIMINAL DAMAGE TO PROPER	46	0	0	10	1	0	0	2	0	0	13	5	28	
1330		CRIM TRESPASS/REAL PROPER	7	0	0	4	2	0	0	0	0	0	6	0	1	
1360		CRIMINAL TRESPASS TO VEHI	3	0	0	1	0	0	0	0	0	0	1	0	2	
1365		CRIMINAL TRESPASS TO RESI	2	0	0	0	1	0	0	0	0	0	1	1	0	
		TOTALS	61	0	0	15	4	0	0	2	0	0	21	6	34	
DEADLY WEAPONS																
1410		UNLAWFUL USES OF WEAPONS	1	0	0	0	1	0	0	0	0	0	1	0	0	
		TOTALS	1	0	0	0	1	0	0	0	0	0	1	0	0	
SEX OFFENSES																
1562		AGG CRIMNL SEXUAL ABUSE	1	0	1	0	0	0	0	0	0	0	0	0	0	
1563		CRIMINAL SEXUAL ABUSE	2	0	0	0	0	0	0	2	0	0	2	0	0	
1570		PUBLIC INDECENCY	1	0	0	0	0	0	0	0	0	0	0	0	1	
		TOTALS	4	0	1	0	0	0	0	2	0	0	2	0	1	
OFFENSES INVOLVING CHILDREN																
1710		ENDANGERING LIFE OR HEALTH	2	0	0	1	0	0	0	0	0	0	1	1	0	
1715		TOBACCO POSS/SALE	25	25	0	0	0	0	0	0	0	0	0	0	0	
1720		CONTRIB DEPEND/NEGLECT CH	1	0	0	1	0	0	0	0	0	0	1	0	0	
		TOTALS	28	25	0	2	0	0	0	0	0	0	2	1	0	

DUPAGE COUNTY CRIMINAL JUSTICE INFORMATION SYSTEM - C.J.I.S.
INCIDENT IUCR REPORT FOR - AGENCY: WL - 01/01/12 THRU 09/30/12

OFFNS CODE	CSA	OFFENSE CLASSIFICATION	OFFENSE STATUS CODES										TOTAL CLRD.	PEND.	ADMIN CLOSD
			0	1	3	4	5	6	7	8	10				
			TOTAL UNFD.	REF. OTHER	ADULT ARREST	JUV. ARREST	DEATH OFND.	EXTRA. COOP.	PROS. DECL.	JUV NO CUST.					
DISORDERLY CONDUCT															
2430		TRANS OF ALCOHOLIC LIQUOR	2	0	2	0	0	0	0	0	0	2	0	0	
2495		FLEE/ATT ELUDE PEACE OFF	1	0	1	0	0	0	0	0	0	1	0	0	
		TOTALS	51	0	51	0	0	0	0	0	0	51	0	0	
DISORDERLY CONDUCT															
2820		TELEPHONE THREAT	5	0	0	0	0	0	0	0	0	1	1	3	
2825		TELEPHONE HARASSMENT	19	0	1	0	0	0	0	0	0	8	3	7	
2890		DIS CONDUCT-OTHER-NOT DRU	7	0	4	0	0	0	0	0	0	4	1	2	
		TOTALS	31	0	5	0	0	0	0	0	0	13	5	12	
INTERFERENCE WITH PUBLIC OFFICERS															
3710		RESIST OR OBSTRUCT A P/O	8	0	7	1	0	0	0	0	0	8	0	0	
		TOTALS	8	0	7	1	0	0	0	0	0	8	0	0	
KIDNAPPING															
4255		UNLAW VISIT INTERFERENCE	2	0	0	0	0	0	0	0	0	0	0	2	
		TOTALS	2	0	0	0	0	0	0	0	0	0	0	2	
OTHER OFFENSES															
4387		VIOLATION OF ORDER OF PRO	1	0	1	0	0	0	0	0	0	1	0	0	
5000		OTHER CRIMINAL OFFENSES	4	0	4	0	0	0	0	0	0	4	0	0	
5081		IN-STATE WARRANT	52	0	52	0	0	0	0	0	0	52	0	0	
		TOTALS	57	0	57	0	0	0	0	0	0	57	0	0	
GRAND TOTAL			515	48	208	18	0	33	3	1	263	63	131		

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION - MONTHLY EXPENDITURE REPORT

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached report is a monthly Expenditure Report for the month of September 2012.

REQUEST FOR FEEDBACK (if any)

NONE.

STAFF RECOMMENDATION (if any)

NONE.

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR SEPTEMBER, 2012
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>POLICE DEPARTMENT</u>								
<u>ADMINISTRATION</u>								
<u>PERSONNEL SERVICES</u>								
01-30-630-101	SALARIES - PERMANENT EMPLOYEES	135,593.91	767,138.55	42.66	1,798,333.00	1,031,194.45	21.33	3,596,666.00
01-30-630-102	OVERTIME	21,248.00	126,801.61	54.87	231,100.00	104,298.39	27.43	462,200.00
01-30-630-103	OVERTIME-SPECIAL DETAIL & GRANTS	790.68	4,079.48	11.85	34,427.00	30,347.52	5.92	68,854.00
01-30-630-104	PART TIME CLERICAL	1,427.11	6,767.24	29.64	22,834.00	16,066.76	14.82	45,668.00
01-30-630-106	INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-126	SALARIES - CLERICAL	10,837.44	59,519.42	42.25	140,883.00	81,363.58	21.12	281,766.00
01-30-630-127	OVER-TIME - CLERICAL	569.88	3,841.32	26.68	14,400.00	10,558.68	13.34	28,800.00
01-30-630-141	EMPLOYEE BENEFIT - MEDICAL INSURANC	21,966.69	121,627.10	38.97	312,070.00	190,442.90	19.49	624,139.00
01-30-630-144	EMPLOYEE BENEFIT - UNEMPLOYMENT INS	0.00	426.49	15.80	2,700.00	2,273.51	7.90	5,400.00
01-30-630-147	EMPLOYEE BENEFIT - MEDICARE	2,027.85	11,696.63	43.63	26,807.00	15,110.37	21.82	53,614.00
01-30-630-151	I M R F	2,047.61	11,373.25	40.13	28,338.00	16,964.75	20.07	56,676.00
01-30-630-155	POLICE PENSION	44,768.30	246,225.65	42.31	581,988.00	335,762.35	21.15	1,163,976.00
01-30-630-156	SLEP PENSION	3,806.67	19,033.35	41.67	45,680.00	26,646.65	20.83	91,360.00
01-30-630-161	SOCIAL SECURITY FICA	787.40	4,255.59	38.54	11,043.00	6,787.41	19.27	22,086.00
*TOTAL	PERSONNEL SERVICES	245,871.54	1,382,785.68	42.54	3,250,603.00	1,867,817.32	21.27	6,501,205.00
<u>CONTRACTUAL SERVICES</u>								
01-30-630-201	PHONE - TELEPHONES	2,145.85	12,155.35	51.60	23,556.00	11,400.65	25.80	47,112.00
01-30-630-202	ACCREDITATION	0.00	130.00	3.06	4,250.00	4,120.00	1.53	8,500.00
01-30-630-231	STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-238	FIAT	0.00	3,500.00	100.00	3,500.00	0.00	50.00	7,000.00
01-30-630-241	FEES - SPECIAL ATTORNEY	1,289.00	4,624.00	40.33	11,464.00	6,840.00	20.17	22,928.00
01-30-630-242	DUPAGE CHILDREN'S CENTER	0.00	3,000.00	100.00	3,000.00	0.00	50.00	6,000.00
01-30-630-243	DUMEG CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-245	FIRING RANGE	0.00	0.00	0.00	3,000.00	3,000.00	0.00	6,000.00
01-30-630-246	RED LIGHT ADJUDICATOR	0.00	885.00	11.06	8,000.00	7,115.00	5.53	16,000.00
01-30-630-247	RED LIGHT CAMERA FEES	22,475.00	112,375.00	41.67	269,700.00	157,325.00	20.83	539,400.00
01-30-630-248	RED LIGHT - COM ED	174.19	876.11	36.50	2,400.00	1,523.89	18.25	4,800.00
01-30-630-249	RED LIGHT - MISC FEE	1,619.95	6,135.45	87.65	7,000.00	864.55	43.82	14,000.00
*TOTAL	CONTRACTUAL SERVICES	27,703.99	143,680.91	42.78	335,870.00	192,189.09	21.39	671,740.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-630-301	OFFICE SUPPLIES	149.68	1,459.26	21.46	6,800.00	5,340.74	10.73	13,600.00
01-30-630-302	PRINTING & PUBLISHING	0.00	725.15	13.31	5,450.00	4,724.85	6.65	10,900.00
01-30-630-303	GAS-OIL-WASH-MILEAGE	495.50	22,926.80	26.75	85,700.00	62,773.20	13.38	171,400.00
01-30-630-304	SCHOOLS-CONFERENCE TRAVEL	259.00	2,010.69	10.06	19,990.00	17,979.31	5.03	39,980.00
01-30-630-305	TUITION REIMBURSEMENT	0.00	0.00	0.00	6,750.00	6,750.00	0.00	13,500.00
01-30-630-306	REIMB PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-307	FEES-DUES-SUBSCRIPTIONS	691.06	5,836.35	62.09	9,400.00	3,563.65	31.04	18,800.00
01-30-630-311	POSTAGE & METER RENT	0.00	543.60	12.08	4,500.00	3,956.40	6.04	9,000.00
01-30-630-315	COPY SERVICE	215.60	678.28	16.96	4,000.00	3,321.72	8.48	8,000.00
01-30-630-331	OPERATING SUPPLIES	119.98	1,048.94	17.48	6,000.00	4,951.06	8.74	12,000.00
01-30-630-345	UNIFORMS	2,366.86	8,319.94	30.59	27,200.00	18,880.06	15.29	54,400.00
01-30-630-346	AMMUNITION	0.00	450.00	2.25	20,000.00	19,550.00	1.13	40,000.00
*TOTAL	SUPPLIES & MATERIAL #1	4,297.68	43,999.01	22.47	195,790.00	151,790.99	11.24	391,580.00
<u>EQUIPMENT - OFFICE</u>								
01-30-630-401	OPERATING EQUIPMENT	1,583.83	5,818.28	26.45	22,000.00	16,181.72	13.22	44,000.00
01-30-630-405	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-630-409	MAINTENANCE - VEHICLES	7,798.53	21,036.47	29.22	72,000.00	50,963.53	14.61	144,000.00
01-30-630-421	MAINTENANCE - RADIO EQUIPMENT	0.00	135.00	2.14	6,300.00	6,165.00	1.07	12,600.00
*TOTAL	EQUIPMENT - OFFICE	9,382.36	26,989.75	26.78	100,800.00	73,810.25	13.39	201,600.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR SEPTEMBER, 2012
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
**TOTAL	ADMINISTRATION	287,255.57	1,597,455.35	41.14	3,883,063.00	2,285,607.65	20.57	7,766,125.00
	<u>BLDG - CONSTRUCTION REMODELING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-635-288	BLDG CONSTR & REMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BLDG - CONSTRUCTION REMODELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>DATA PROCESSING</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-640-212	EDP-SOFTWARE	250.00	3,920.72	75.40	5,200.00	1,279.28	37.70	10,400.00
01-30-640-263	EDP-EQP. MAINTENANCE	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
*TOTAL	CONTRACTUAL SERVICES	250.00	3,920.72	63.24	6,200.00	2,279.28	31.62	12,400.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-640-305	EDP-PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-640-306	CONSULTING SERVICES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	2,000.00	2,000.00	0.00	4,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-640-401	EDP-OPERATNG EQP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	DATA PROCESSING	250.00	3,920.72	47.81	8,200.00	4,279.28	23.91	16,400.00
	<u>RISK MANAGEMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-645-273	SELF INS - DEDUCTIBLE	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
01-30-645-275	BONDS-SELF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
**TOTAL	RISK MANAGEMENT	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
	<u>PATROL SERVICES</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-650-107	PART TIME - MATRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>CONTRACTUAL SERVICES</u>							
01-30-650-268	ANIMAL CONTROL	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-650-342	LIQUOR VIOLATIONS	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-343	JAIL SUPPLIES	0.00	130.35	13.04	1,000.00	869.65	6.52	2,000.00
01-30-650-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-346	DUI DRAW/LAB	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-650-348	DRUG FORFEITURE EXP. - STATE	0.00	37,720.22	7,544.04	500.00	-37,220.22	3,772.02	1,000.00
01-30-650-349	DRUG FORFEITURE EXP. - FEDERAL	0.00	3,907.50	781.50	500.00	-3,407.50	390.75	1,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	41,758.07	1,391.94	3,000.00	-38,758.07	695.97	6,000.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-650-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PATROL SERVICES	0.00	41,758.07	1,113.55	3,750.00	-38,008.07	556.77	7,500.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR SEPTEMBER, 2012
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
	<u>INVESTIGATIVE SERVICES</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-655-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-655-335	CAMERA SUPPLIES	0.00	0.00	0.00	350.00	350.00	0.00	700.00
01-30-655-339	CONFIDENTIAL FUNDS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-655-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-347	SUBPOENA FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>EQUIPMENT - OFFICE</u>							
01-30-655-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-405	FURN & OFFICE EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	INVESTIGATIVE SERVICES	0.00	0.00	0.00	1,350.00	1,350.00	0.00	2,700.00
	<u>TRAFFIC SAFETY</u>							
	<u>PERSONNEL SERVICES</u>							
01-30-660-105	PART TIME - CROSSING GUARD	434.96	1,299.35	28.10	4,624.00	3,324.65	14.05	9,248.00
*TOTAL	PERSONNEL SERVICES	434.96	1,299.35	28.10	4,624.00	3,324.65	14.05	9,248.00
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-660-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TRAFFIC SAFETY	434.96	1,299.35	28.10	4,624.00	3,324.65	14.05	9,248.00
	<u>E S D A COORDINATOR</u>							
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-665-263	SIREN MAINTENANCE	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
**TOTAL	E S D A COORDINATOR	0.00	175.00	29.17	600.00	425.00	14.58	1,200.00
	<u>CRIME PREVENTION</u>							
	<u>SUPPLIES & MATERIAL #1</u>							
01-30-670-302	PRINTING	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-670-331	COMMODITIES	424.00	1,642.17	36.49	4,500.00	2,857.83	18.25	9,000.00
*TOTAL	SUPPLIES & MATERIAL #1	424.00	1,642.17	29.86	5,500.00	3,857.83	14.93	11,000.00
**TOTAL	CRIME PREVENTION	424.00	1,642.17	29.86	5,500.00	3,857.83	14.93	11,000.00
	<u>TELECOMMUNICATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
01-30-675-235	RADIO DISPATCHING	0.00	89,653.85	41.67	215,169.00	125,515.15	20.83	430,338.00
01-30-675-263	EQUIPMENT MNTNCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	89,653.85	41.67	215,169.00	125,515.15	20.83	430,338.00
	<u>EQUIPMENT - OPERATING</u>							
01-30-675-401	OPERATING EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
*TOTAL	EQUIPMENT - OPERATING	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
**TOTAL	TELECOMMUNICATIONS	0.00	89,653.85	41.57	215,669.00	126,015.15	20.79	431,338.00

VILLAGE OF WILLOWBROOK
 EXPENDITURE REPORT FOR SEPTEMBER, 2012
 GENERAL CORPORATE FUND

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	APPROP.
<u>CAPITAL IMPROVEMENTS</u>								
<u>CAPITAL EXPENDITURES</u>								
01-30-680-611	FURNITURE & OFFICE EQUIPMENT	0.00	239.00	0.00	0.00	-239.00	0.00	0.00
01-30-680-622	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-625	NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-641	EDP NEW EQUIPMENT	0.00	28,243.03	105.84	26,684.00	-1,559.03	52.92	53,368.00
01-30-680-642	COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CAPITAL EXPENDITURES	0.00	28,482.03	106.74	26,684.00	-1,798.03	53.37	53,368.00
**TOTAL	CAPITAL IMPROVEMENTS	0.00	28,482.03	106.74	26,684.00	-1,798.03	53.37	53,368.00
<u>CONTINGENCIES</u>								
01-30-685-799	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	POLICE DEPARTMENT	288,364.53	1,764,386.54	42.39	4,161,940.00	2,397,553.46	21.20	8,323,879.00
****TOTAL	GENERAL CORPORATE FUND	288,364.53	1,764,386.54	42.39	4,161,940.00	2,397,553.46	21.20	8,323,879.00
<u>FUND SUMMARY</u>								
1	GENERAL CORPORATE	288,364.53	1,764,386.54	42.39	4,161,940.00	2,397,553.46	21.20	8,323,879.00
	TOTALS ALL FUNDS	288,364.53	1,764,386.54	42.39	4,161,940.00	2,397,553.46	21.20	8,323,879.00

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION ONLY – VICTIM ASSISTANCE PROGRAM

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Report/documents requested by Committee

BACKGROUND

The attached is the monthly Victim’s Assistance Program Report for the month of September.

REQUEST FOR FEEDBACK (if any)

None.

STAFF RECOMMENDATION (if any)

None.

VICTIM ASSISTANCE PROGRAM

2012

September

- 09/02/2012 Officers responded to 25 Kyle Ct for the report of Motor Vehicle Theft (**Inc. #12-5634**). Contact with the victim was attempted on 09/12/12 at 1815 hours. No one was available for comment.
- 09/04/2012 Officers responded to 6038 Bentley Ave for the report of Suspicious Circumstances (**Inc. #12-5675**). The Complainant was contacted on 09/12/12 at 1817 hours. No one was available for comment. A message was left at the number provided.
- 09/04/2012 Officers responded to 7835 Clarendon Hills Road for the report of Motor Vehicle Theft (**Inc. #12-5676**). Contact with the complainant was attempted on 09/12/12 at 1819 hours. The Complainant stated that he was very pleased with the level of service that was provided by the R/O. He stated that the R/O had excellent follow up.
- 09/09/2012 Officers responded to 840 Plainfield Road for the report of Retail Theft (**Inc. #12-5771**). Contact with the complainant was attempted on 09/12/12 @ 1825 hours. The complainant was not available for comment.
- 09/09/2012 Officers responded to 7601 Kingery Highway for the report of Retail Theft (**Inc. #12-5773**). Contact with the complainant was attempted on 09/13/12 @ 1809 hours. The complainant was not available for comment.
- 09/12/2012 Officers responded to 7535 Kingery Highway for the report of Phone Harassment (**Inc. #12-5862**). Contact with the complainant was attempted on 09/13/12 @ 1811 hours. The complainant was not available for comment. A message was left at the number provided.
- 09/13/2012 Officers responded to 855 79th Street for the report of Theft of Motor Vehicle Parts or AC (**Inc. #12-5880**). Contact with the complainant was attempted on 09/13/12 @ 1913 hours. The complainant was not available for comment.
- 09/17/2012 Officers responded to 7050 Madison Street for the report of Theft \$300 and under (**Inc. #12-5977**). Contact with the complainant was attempted on 09/26/12 @ 1827 hours. A message was left at the number provided.

VICTIM ASSISTANCE PROGRAM

2012

- 09/17/2012 Officers responded to 7169 Kingery Highway for the report of Lost Article (**Inc. #12-5985**). Contact with the complainant was attempted on 09/26/12 @ 1831 hours at the number provided. The number was not active.
- 09/19/2012 Officers responded to 830 Midway Dr for the report of Motor Vehicle Theft (**Inc. #12-6014**). Contact with the complainant was attempted on 09/26/12 @ 1839 hours. Contact with the complainant was attempted on 09/26/12 @ 1843 hours. No one was available for comment.
- 09/19/2012 Officers responded to 341 75th Street for the report of Theft Over \$300 (**Inc. #12-6019**). Contact with the complainant was attempted on 09/26/12 @ 1850 hours. No one was available for comment.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION –LETTERS & CERTIFICATES OF APPRECIATION

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
- Seeking Feedback
- Regular Report
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
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- Report/documents requested by Committee

BACKGROUND

The attached Letter(s) of Appreciation for the following:

- Chief Mark Shelton
- Secretary Debbie Hahn

REQUEST FOR FEEDBACK (if any)

None.

STAFF RECOMMENDATION (if any)

None.



JUDY BIGGERT
MEMBER OF CONGRESS
THIRTEENTH DISTRICT
ILLINOIS

2113 RAYBURN BUILDING
WASHINGTON, D.C. 20515
(202) 225-3515

6262 SOUTH ROUTE 83
SUITE 305
WILLOWBROOK, IL 60527
(630) 655-2052

September 11, 2012

Chief Mark Shelton
7760 Quincy St.
Willowbrook, IL 60527

Dear Chief Shelton and the Officers of Willowbrook Police
Department,

Each year on September 11th, we pay tribute to the thousands of innocent Americans whose lives were brutally cut short by an unthinkable act of terrorism. As a nation, we grieve for those we lost, and we give thanks for the selfless sacrifices made by so many of our nation's fire fighters, police officers, and emergency first responders.

As we mark the 11th anniversary of the 9-11 terrorist attacks, I'd like to extend to you my heartfelt thanks for all you do every day to keep our communities and our families safe.

We don't say it enough. And we should said it every day - Thank you.

Forever grateful,

A handwritten signature in blue ink that reads "Judy".

Judy Biggert
Member of Congress

The Village of

WILLOWBROOK POLICE DEPARTMENT

7760 Quincy Street · Willowbrook, IL 60527-5594

Mark Shelton
Chief of Police

Telephone: (630) 325-2808
Fax: (630) 323-7915
T.T.Y.: (630) 920-2269

EMPLOYEE COMMENDATION FORM

Date of Occurrence: 9-17-2012

Time of Occurrence: 5:30 - 6:00 PM

Location: Madison & Rte 66

Employee's Name or Identification Number: Police Officer in
a patrol car

Details of incident that you would like to commend
the employee (attach additional page if necessary):

See attach page.

Your Name: GARY DRAKAS

Address: 10 Cove Ct.

Burn Ridge, Ill 60527

Phone #: 630 323-4558

Mail form to:
Willowbrook Police Department
7760 Quincy Street
Willowbrook, IL 60527



201st Nationally
Accredited

Gary L Drahos DDS, MJ, BS, RPh
10 Cove Court
Burr Ridge, Illinois 60527
Phone (630) 323-4558
Fax (630) 323 7414
gdrahos@aol.com

9-18-2012

Mark Shelton, Chief of Police
Willowbrook Police Department
7760 Quincy St
Willowbrook, IL 60527

Dear Chief Shelton,

Yesterday (9-17-2012) I was turning south bound from Independence onto Madison. I hastened to merge with the traffic and failed to yield properly to the traffic on Madison who had the right of way. A Willowbrook Police Officer pulled me over and asked for my insurance card and Drivers license and explained what I had done wrong, and why it was a dangerous maneuver. He checked my driving record and very graciously gave me a pass this time and did not write a citation. I am a graduate of the Burr Ridge Police Academy (Burr Ridge citizens group) and I can say that the officer followed every proper police procedure and was courteous, helpful, informative and understanding. He was a true credit to your Police Department. I unfortunately did not get his name, but let this letter be a general commendation of your entire police department.

Very Sincerely,



Gary Drahos

Weds



Dear Stebbins,
I'm very grateful to you for guiding me through the red light violation process. While the fine wasn't enormous it was the principle of it all to me. You were very kind and I

could not believe it when you actually called me to tell me of the judge's "not liable" decision. Thank you so much.

With very best regards,
Kathy Sylvester

re: 28412000255760

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION

INFORMATION –DISCUSSION ITEMS

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date: 10/08/2012

- Discussion Only
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- Report/documents requested by Committee

BACKGROUND

- Halloween Hours 3:00 p.m. – 7:00 p.m.
- Red Ribbon Week – October 23rd – 31st
- Deputy Chief Retirement

REQUEST FOR FEEDBACK (if any)

None.

STAFF RECOMMENDATION (if any)

None.