



EST. 1960

Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

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Mayor

Frank A. Trilla

AGENDA

MEETING OF THE PARKS AND RECREATION COMMISSION OF THE VILLAGE OF WILLOWBROOK
TO BE HELD TUESDAY, NOVEMBER 4, 2014, AT 7:00 PM AT THE WILLOWBROOK VILLAGE
HALL, 7760 QUINCY STREET, DUPAGE COUNTY, ILLINOIS

Village Clerk

Leroy R. Hansen

Village Trustees

Dennis Baker

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Paul Oggerino

Village Administrator

Tim Halik

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES
 - A. OCTOBER 7, 2014
4. REPORTS
 - A. Park News in Brief
5. OLD BUSINESS
 - A. OSLAD Grant for Willow Pond Park
 - B. Village Race
 - C. Master Plan
 - D. 2014 Holiday Party
6. NEW BUSINESS
 - A. Lake Hinsdale Park
 - B. 2015/2016 Budget
7. CORRESPONDENCE/COMMUNICATIONS
8. VISITOR'S BUSINESS – (Public comment is limited to three minutes per person and only those items that are on the agenda.)
9. ADJOURNMENT

Chief of Police

Mark Shelton



Proud Member of the
Illinois Route 66 Scenic Byway

MINUTES OF THE REGULAR MEETING OF THE PARKS AND RECREATION COMMISSION
HELD ON TUESDAY, OCTOBER 7, 2014, AT THE WILLOWBROOK VILLAGE HALL, 7760
QUINCY STREET, WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Chairman Cobb called the meeting to order at the hour of 7:01 p.m.

2. ROLL CALL

Those present at roll call were Chairman Richard Cobb, Commissioners Lorraine Grimsby, Ronald Kanaverskis, Carol Lazarski, Robert Pionke, and Doug Stetina.

ABSENT: Commissioners Rene Schuurman and Ramona Weigus, and at time of Roll Call – Commissioner Laurie Landsman.

Also present was Superintendent of Parks and Recreation Kristin Violante, John Vann of LandTech Design and Michael Maloney, Cunningham Recreation.

A QUORUM WAS DECLARED

3. APPROVAL OF MINUTES – SEPTEMBER 2, 2014

The Commission reviewed the September 2, 2014 minutes.

MOTION: A Motion was made by Commissioner Stetina and seconded by Commissioner Grimsby to approve the September 2, 2014 minutes as presented.

ROLL CALL VOTE: A YES: Chairman Cobb, Commissioners Grimsby, Kanaverskis, Lazarski, Pionke, and Stetina. NAYS: None. ABSENT: Commissioners Landsman, Schuurman, and Weigus.

MOTION DECLARED CARRIED

***NOTE: Commissioner Landsman arrived at 7:04 p.m.

Discussion commenced Item 5A of Old Business:

5A. OSLAD Grant for Willow Pond Park

John Vann from LandTech Design provided an update for the Willow Pond project. A permit for dredging has been applied for from the Army Corps of Engineers. This permit will allow the dredging operation to continue. Bid documents for the dredging project are in the commissioners' packets. The Commission would like to see some type of water fountain at the proposed second shelter; as well as, they would like the proposed play pods as far away from the pond as possible.

Playground designer, Michael Maloney from Cunningham Recreation also gave a presentation on different playground concepts. He presented the commission with three different playground themes – boat, treehouse and pond. Each commissioner gave input into the type of theme they would like to see. A playground group made up of residents, as well as Doug Stetina, will be formed to help choose playground and water mister elements. The final decision will be brought to the commission.

The consensus of the Commission was to post the bid documents for dredging as prepared.

4. **REPORTS**

A. ***Park News in Brief***

Fall Special Events

Superintendent Violate stated she is happy with the number of participants enrolled in fall programs.

Upcoming Events

Superintendent Violante stated a Halloween Party will be held on October 24th at Gower West Elementary School. She asked if anyone was available to volunteer for this event.

Superintendent Violante advised that Whole Foods will be hosting a Fall Event on October 26th from 12:00 p.m. – 2:00 p.m. Children will be receiving a pumpkin. The Village will be providing decorations for the pumpkins. Volunteers will be needed for this event as well.

5. **OLD BUSINESS**

A. **OSLAD Grant for Willow Pond Park**

See previous discussion.

B. **Village Race**

Superintendent Violante stated the Village Race committee will be meeting on Wednesday, October 8th. Commissioner Pionke has volunteered to oversee the planning of the race. Superintendent Violante has received quotes from companies who would help consult and provide the race timing. The quotes range from approximately \$1,000-\$1,500.

C. Master Plan

Commissioner Pionke received the name of a contact at the EPA who Superintendent Violante can speak with in regards to removing the tires at Borse Memorial Park. The actual hauling of the tires may take a couple of months. The consensus of the Commission was to take out the tires.

Superintendent Violante stated she has received some calls from residents at Lake Hinsdale Village who are concerned that some of the playground equipment has been removed to make way for the new walking path. Superintendent Violante advised these individuals that the commission will look into possibly replacing the equipment in the future. A meeting will be scheduled with Midtown Athletic Club to determine if they are still interested in adding equipment to the park. Richard Cobb and Laurie Landsman indicated they would like to attend that meeting.

6. NEW BUSINESS

A. 2014 Special Recreation Levy

Superintendent Violante advised she is proposing a 3% increase in the tax levy. The levy includes membership in Gateway SRA.

The consensus of the Board was to recommend the 2014 Special Recreation Tax Levy as presented. It will go to the Village Board at an upcoming meeting.

B. 2014 Holiday Party

Superintendent Violante stated she has received several monetary donations from local businesses. The entertainment for the party is a puppeteer. Commissioners Stetina and Landsman have purchased the gifts for the children from the Willowbrook Walgreen's.

Hinsdale Nurseries has donated a gift certificate and Chicken Basket will again donate chicken legs.

The Commission discussed additional options for advertising the party to Willowbrook residents. Superintendent is going to work on a mailing for this event. The Commission will look over the design of the mailing at the next meeting.

7. CORRESPONDENCE/COMMUNICATIONS

There was no correspondence or communications.

8. VISITORS' BUSINESS

There was no Visitors' Business.

9. ADJOURNMENT

MOTION: Made by Commissioner Stetina, seconded by Commissioner Grimsby to adjourn the meeting at the hour of 8:46 p.m.

ROLL CALL VOTE: AYES: Chairman Cobb, Commissioners Grimsby, Kanaverskis, Landsman, Lazarski, Pionke, and Stetina. NAYS: None. ABSENT: Commissioners Schuurman and Weigus.

UNANIMOUS VOICE VOTE

MOTION DECLARED CARRIED

PRESENTED, READ and APPROVED,

November 4, 2014

Chairman

Minutes transcribed by Executive Secretary Cindy Stuchl.

Park News for Monthly Report, October 2014

Pumpkin Fest

The Annual Halloween Party held in cooperation with the Gower P.T.O took place on Friday, October 24th at Gower West Elementary School. Approximately 80 – 100 kids played games, did crafts, and participated in a costume contest. The Village once again received money from the P.T.O as well as the Willowbrook-Burr Ridge Kiwanis to help offset the costs of taffy apples, refreshments and decorations. Thank you to Carol Lazarski and Doug Stetina for their assistance with the event.

Playground Group

Doug Stetina as well as three residents will be part of a group that helps pick out playground and mister elements for the Willow Pond Park Project. Our first meeting is Monday, November 10, at 1:00 p.m. Mike Maloney from Cunningham Recreation will be the facilitator of that meeting.

Whole Foods Halloween Event

Whole Foods in Willowbrook had a sampling event on Sunday, October 26. At specific stations they had a kids' activity sponsored by the Village and Whole Foods. Kids received a small snack for playing. Thank you to Lorraine Grimbsy for assisting with this event.

Aeration of all parks

All Village Parks will be aerated this fall. Aeration involves the poking of holes in the grass to allow water, air and nutrients to penetrate the grass roots. It helps build bigger and healthier lawns.

Removal of tires from Borse

All of the tires surrounding the sand volleyball courts at Borse have been removed and brought to the Public Works Building. The EPA is scheduled to have the tires picked up within the next couple of months. This is free of charge to the Village.

VILLAGE OF WILLOWBROOK

BOARD MEETING AGENDA ITEM - HISTORY/COMMENTARY

ITEM TITLE: A RESOLUTION REJECTING BIDS – WILLOW POND DREDGING	13 AGENDA NO. AGENDA DATE: <u>10/27/14</u>
STAFF REVIEW: Tim Halik, Village Administrator	SIGNATURE: <u>T. Halik</u>
LEGAL REVIEW: Thomas Bastian, Village Attorney	SIGNATURE: <u>THOMAS BASTIAN TH.</u>
RECOMMENDED BY: Tim Halik, Village Administrator	SIGNATURE: <u>T. Halik</u>
REVIEWED & APPROVED BY PARK COMMISSION:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A <input type="checkbox"/>

ITEM HISTORY (ACTIONS RELATED TO THIS ITEM, OTHER PERTINENT HISTORY, ETC.)

On Tuesday, October 21, 2014, staff held a public bid opening for the pond dredging portion of the work for the Willow Pond Park Renovation Project. Unfortunately, only one (1) bid was received prior to the deadline:

VENDOR	Bid Amount
(Engineer's Probable Cost Estimate	(\$65,000)
SUPERIOR SEAWALLS & DOCKS, ILLINOIS CITY, IL	\$147,900.00

The bid is significantly over budget; given the engineer's estimate of probable cost for this work is \$65,000.

ITEM COMMENTARY (BACKGROUND, DISCUSSION, RECOMMENDATIONS, ETC.)

After the bid opening, staff met with the project consultant, LandTech Design, to review both the scope of work of the project and to re-visit the need to perform the dredging. John Vann from LandTech has met with two (2) civil engineering firms, one of which previously performed a bathymetric survey of Willow Pond to determine its depth and the amount of accumulated silt in the pond. The survey revealed that portions of the pond were found to contain as little as .3' (approximately 4") of accumulated silt. This amount of silt is not excessive and does not pose a threat to the fish population. The results have been shared with the Illinois Department of Natural Resources (IDNR) to request an opinion as to the need to dredge. The current position is that the amount of silt accumulation in the pond can be considered marginal and does not in and of itself warrant dredging. The continued use of the pond aerators will ensure a healthy fish population. Although the silt removal was viewed to have been a worthwhile preventative maintenance task to perform as part of the park renovation project (especially since 50% of the cost would be paid by the OSLAD grant), given the unexpected high cost to perform this work, the completion of this task may not be warranted.

Staff's recommendation at this time is to reject the bid and continue to work with our consultants, engineers, and the IDNR to determine whether dredging is recommended as part of this project. If it is determined to be needed, the dredging work can be re-bid in the spring. However, if the final determination is to forego the dredging as part of this project, the funds could alternatively be used to construct additional amenities as part of the park renovation project to be performed during FY 2015/16.

ACTION PROPOSED: Adopt resolution.

2014 Children's Holiday Party Donations

Business Name	Address	Donation
Pamela Johnson DDS	545 Plainfield Road, Suite D	\$25.00
FAC Logistics	7320 Madison, Unit 800	\$100.00
Batson Chiropractic	6837 S. Kingery Hwy.	\$100.00
Adolf Funeral Home	7000 S. Madison Street	\$250.00
Willowbrook Ford	7301 S. Kingery Hwy.	\$200.00
The Pilates Body	840 75 th Street	\$50.00
J&H Décor	7183 S. Kingery Hwy	\$50.00
Arabian Knights Horse Farm	6526 Clarendon Hills Road	\$100.00
Frank Novotny & Assoc.	825 Midway Drive	\$50.00
Midwest Helicopter	525 Executive Drive	\$100.00
Willowbrook Shoe Repair	102 W 63 rd St.	\$25.00
Conklin Accounting	6262 Kingery Hwy, Suite 308	\$50.00
		\$1100 cash as of 10/28
Hinsdale Nurseries		\$250 gift certificate

Chicken Basket – fried chicken legs, Pat Rhea, chickson66@aol.com

Village of Willowbrook 2014-2018 5 Year Parks Capital Improvement Plan		DRAFT						Updated 4/8/14	
Park	Development Item	Code	Total Cost	2014	2015	2016	2017	2018	
Borse Memorial Community Park OSLAD Candidate (2018)	Multi-Use Trail Expansion	CIP	\$45,000.00	???				\$45,000.00	
	Volleyball Court Improvements	CIP	\$15,000.00					\$15,000.00	
	Parking Lot Resurfacing	CIP	\$55,000.00					\$55,000.00	
	General Landscape Enhancements	CIP	\$7,500.00					\$7,500.00	
	Nature Based Pond Enhancements	CIP	\$50,000.00					\$50,000.00	
	Water Mistor on South Side of Concession Stand	CIP	\$5,000.00	???				\$5,000.00	
	Fitness Station Cluster	CIP	\$25,000.00					\$25,000.00	
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00	
	Playground Equipment Upgrade	ADA	\$12,500.00					\$12,500.00	
	Playground Infrastructure Improvements (Surfacing)	ADA	\$25,000.00					\$25,000.00	
	Grading & Drainage Improvements (Cross Slope)	ADA	\$20,000.00					\$20,000.00	
	Drinking Fountain Surface Height Adjustment	ADA	\$2,000.00					\$2,000.00	
	Vending Machines			???					
	Replace ball field drains			???					
Park Construction Sub-Total			\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,000.00	
Design Consultant Fees Sub-Total			\$19,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040.00	
Borse Memorial Community Park Total Expenditure			\$291,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,040.00	
Creekside Park	Nature Trail Construction (Fully Accessible)	CIP/ADA	\$150,000.00					\$150,000.00	
	Nature Playground Equipment Nodes	CIP/ADA	\$150,000.00					\$150,000.00	
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00	
	Disc Golf Course	CIP	\$15,000.00					\$15,000.00	
	Straight Fence Backstop	CIP	\$4,000.00					\$4,000.00	
	Re-Lining Basketball Court	CIP	\$1,500.00 XXX					\$1,500.00	
	Playground Equipment Removal	CIP	\$5,000.00					\$5,000.00	
	Native Landscape Enhancements at Site	CIP	\$35,000.00					\$35,000.00	
	General Landscape Enhancements	CIP	\$25,000.00					\$25,000.00	
Park Construction Sub-Total			\$395,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,500.00	
Design Consultant Fees Sub-Total			\$27,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,685.00	
Creekside Park Total Expenditure			\$423,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,185.00	
Farmingdale Terrace Park	Playground Equipment Renovation	CIP/ADA	\$30,000.00					\$30,000.00	
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$25,000.00					\$25,000.00	
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00	
	General Landscape Enhancements	CIP	\$15,000.00					\$15,000.00	
	Cement Sidewalk between pedestal, and playground sw		\$3,500.00		XXX SRA levy				
	Limestone path connection cement sw and existing path		\$1,500.00		XXX				
	Re-lining Basketball Court		\$1,500.00 XXX						
Park Construction Sub-Total			\$86,500.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
Design Consultant Fees Sub-Total			\$6,055.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	
Farmingdale Terrace Park Total Expenditure			\$92,555.00	\$0.00	\$0.00	\$0.00	\$85,600.00	\$0.00	
Lake Hinsdale Park	Grading & Drainage	CIP	\$7,500.00		\$7,500.00	Com Ed Grant			
	Fence Replacement	CIP	\$22,000.00		\$22,000.00				
	Park Gazebo Installation	CIP	\$40,000.00		\$40,000.00				
	Gazebo Plaza	CIP	\$10,000.00		\$10,000.00				
	Fitness Station Cluster	CIP	\$15,000.00		\$15,000.00				
	Walking Path	CIP	\$7,500.00		\$7,500.00	Com Ed Grant			
	Site Furnishings (Benches, Litter Can, Bike Rock)	CIP	\$15,000.00		\$15,000.00				
	Sitting Garden Construction	CIP	\$25,000.00		\$25,000.00				
	General Landscape Enhancements	CIP	\$7,000.00		\$7,000.00	Com Ed Grant			

Park	Development Item	Code	Total Cost	2014	2015	2016	2017	2018
Park Construction Sub-Total			\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$10,430.00	\$0.00	\$10,430.00	\$0.00	\$0.00	\$0.00
Lake Hinsdale Park Total Expenditure			\$159,430.00	\$0.00	\$159,430.00	\$0.00	\$0.00	\$0.00
Prairie Trail Park	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$35,000.00				\$35,000.00	
	Picnic Shelter	CIP	\$50,000.00		XXX DECA grant		\$50,000.00	
	Fitness Station Cluster	CIP	\$25,000.00				\$25,000.00	
	Floating Fishing Dock	Pond	\$50,000.00				\$50,000.00	
	Native Landscape Enhancements at Pond Edge	Pond	\$30,000.00				\$30,000.00	
	Erosion Rip Rap Construction	Pond	\$10,000.00				\$10,000.00	
	Fish Habitat Structures	Pond	\$7,500.00				\$7,500.00	
	Bubble Aerator	Pond	\$15,000.00				\$15,000.00	
	General Landscape Enhancements	CIP	\$5,000.00				\$5,000.00	
Park Construction Sub-Total			\$227,500.00	\$0.00	\$0.00	\$0.00	\$227,500.00	\$0.00
Design Consultant Fees Sub-Total			\$45,500.00	\$0.00	\$0.00	\$0.00	\$45,500.00	\$0.00
Prairie Trail Total Expenditure			\$273,000.00	\$0.00	\$0.00	\$0.00	\$273,000.00	\$0.00
Midway Park	75 Car Parking Lot		\$125,000.00			\$125,000.00		
	Bleachers		\$8,000.00			\$8,000		
	Small Park Shelter		\$25,000.00					\$25,000.00
	Team Benches		\$1,400.00		???			
Park Construction Sub-Total			\$159,400.00					\$25,000.00
Design Consultant Fees Sub-Total			\$31,880.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$5,000.00
Midway Park Total Expenditure			\$191,280.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$30,000.00
Rogers Glen Park	Ice Skating Rink		\$250,000.00					\$250,000
Park Construction Sub-Total			\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design Consultant Fees Sub-Total			\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Rogers Glen Total Expenditure			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Ridgemoor Park	Sitting Garden Construction	CIP	\$25,000.00					\$25,000.00
	25 Car Parking Lot	CIP	\$50,000.00				\$ 50,000.00	
	Nature Based Playground	CIP	\$75,000.00				\$ 75,000.00	
	Nature Based Pond Enhancements	CIP	\$20,000.00				\$ 20,000.00	
	Small Shoreline Fishing Station	Pond	\$30,000.00					\$30,000.00
	Pond Shoreline Re-shaping & Dredging	Pond	\$400,000.00					\$400,000.00
	Bubble Aerator	Pond	\$15,000.00		???			\$15,000.00
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$5,000.00					\$5,000.00
	General Landscape Enhancements	CIP	\$15,000.00		???			\$5,000.00
Ridgemoor Park Total Expenditure	Bench	CIP	\$40,000.00		???			
Park Construction Sub-Total			\$625,800.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$480,000.00
Design Consultant Fees Sub-Total			\$43,806.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$33,600.00
Ridgemoor Park Total Expenditure			\$669,606.00	\$0.00	\$0.00	\$0.00	\$155,150.00	\$513,600.00
Waterford Park completed in 2014	ADA Concrete Path	ADA	\$45,000.00	\$45,000.00				
	Concrete Walks	ADA	\$5,000.00	\$5,000.00				
	Grading & Drainage	CIP	\$5,000.00	\$5,000.00				
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Surfacing, Ramp)	CIP/ADA	\$85,000.00	\$85,000.00				
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$15,000.00	\$15,000.00				
	Crusher Fines Path Construction	CIP/ADA	\$20,000.00	\$20,000.00				
	General Landscape Enhancements	CIP	\$7,500.00	\$7,500.00				

Park	Development Item	Code	Total Cost	2014	2015	2016	2017	2018
	Connecting limestone path		\$1,500.00	\$1,500				
	Basketball Court				???			
	Gaga Pit				???			
Park Construction Sub-Total			\$184,000.00	\$184,000.00	\$0 .00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$12,880.00	\$12,880.00	\$0.00	\$0.00	\$0.00	\$0.00
Waterford Park Total Expenditure			\$196,880.00	\$196,880.00	\$0.00	\$0.00	\$0.00	\$0.00
Willow Pond Park	Natural Playground Area Development	CIP/ADA	\$125,000.00		\$125,000.00			
OSLAD Candidate (2014)	GreenRoof Park Shelter	CIP	\$50,000.00		\$50,000.00			
scheduled to be completed 2016	Bag Toss & Outdoor Ping Pong Table	CIP	\$15,000.00		\$15,000.00			
	Lighted Walking Path	CIP	\$70,000.00		\$70,000.00			
	Nature Themed Water Spray Pad	CIP	\$125,000.00		\$125,000.00			
	Pre-fabricated Restroom Building	CIP	\$60,000.00		\$60,000.00			
	Expanded Parking	CIP	\$40,000.00		\$40,000.00			
	Play Pods	CIP/ADA	\$80,000.00		\$80,000.00			
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00		\$10,000.00			
	Pond Dredging	Pond	\$100,000.00		\$100,000.00			
	Fishing Station Rock Outcroppings	Pond	\$17,500.00		\$17,500.00			
	Fish Habitat Structures	Pond	\$5,000.00		\$5,000.00			
	Native Landscape Enhancements at Pond Edge	Pond	\$40,000.00		\$40,000.00			
	General Landscape Enhancements	CIP	\$5,000.00		\$5,000.00			
Park Construction Sub-Total			\$737,500.00		\$737,500.00			
Design Consultant Fees Sub-Total			\$51,625.00	\$0.00	\$51,625.00	\$0.00	\$0.00	\$0.00
Willow Pond Park Total Expenditure			\$789,125.00	\$0.00	\$789,125.00	\$0.00	\$0.00	\$0.00
Maintenance Facility Dog Park	Concrete Paving	CIP/ADA	\$5,225.00					\$5,225.00
	Fencing	CIP	\$41,000.00					\$41,000.00
	25 Car Parking Lot	CIP	\$45,000.00					\$45,000.00
	Gates	CIP	\$1,000.00					\$1,000.00
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00
	General Landscape Enhancements	CIP	\$6,500.00					\$6,500.00
	Contingency/Mobilization		\$6,000.00					\$6,000.00
Park Construction Sub-Total								\$114,725.00
Design Consultant Fees Sub-Total								\$4,000.00
Maintenance Facility Dog Park Total Expenditure			\$0.00		\$0.00	\$0.00	\$0.00	\$118,725.00
12 Passenger Van			\$17,000.00	\$17,000.00				
Total			\$3,403,101.00	\$213,880.00	\$948,555.00	\$133,000.00	\$513,750.00	\$1,676,550.00