



PUBLIC SAFETY COMMITTEE

JULY PACKET 2015

A G E N D A

MEETING OF THE PUBLIC SAFETY COMMITTEE OF THE VILLAGE OF WILLOWBROOK TO BE HELD ON JULY 13TH, 2015 AT 6:00 P.M. AT THE VILLAGE HALL, 7760 QUINCY STREET, IN THE VILLAGE OF WILLOWBROOK, DU PAGE COUNTY, ILLINOIS.

CALL TO ORDER

ROLL CALL

1. REVIEW JUNE 8TH, 2015 PUBLIC SAFETY COMMITTEE MEETING MINUTES.
2. REVIEW WEEKLY PRESS RELEASES – INFORMATION.
3. REVIEW OVERTIME REPORT FOR 05/25/2015 – 06/21/2015 - INFORMATION.
4. REVIEW MONTHLY EXPENDITURE REPORT FOR JUNE 2015 – INFORMATION.
5. REVIEW MONTHLY OFFENSE SUMMARY REPORT FOR JUNE 2015 - INFORMATION.
6. DISCUSSION ITEMS
 - Communications
7. VISITOR'S BUSINESS*
8. ADJOURNMENT

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED AUGUST 10TH, 2015 AT 6:00 P.M.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION	COMMITTEE REVIEW
MOTION TO APPROVE THE PUBLIC SAFETY COMMITTEE MEETING MINUTES ON JUNE 8 TH , 2015	<input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety
	Meeting Date: <u>07/13/2015</u>
<input type="checkbox"/> Discussion Only	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)
<input type="checkbox"/> Seeking Feedback	<input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board)
<input checked="" type="checkbox"/> Regular Report	<input type="checkbox"/> Report/documents requested by Committee

BACKGROUND

The attached minutes are from the Public Safety Committee held on June 8th, 2015.

STAFF RECOMMENDATION (if any)

APPROVE MOTION.

A G E N D A

Minutes of the Public Safety Committee of the Village of Willowbrook that was held on June 8th, 2015 at 6:00 p.m. at the Village Hall, 7760 Quincy Street, in the Village of Willowbrook, DuPage County, Illinois.

CALL TO ORDER

The meeting was called to order at 6:00 p.m.

ROLL CALL

Those present at roll call were Chief Mark Shelton, Deputy Chief Mark Altobella, Chairman of the Public Safety Committee Terrence Kelly and Trustee Sue Berglund. Trustee Gayle Neal arrived at 6:10 p.m.

Chief Shelton welcomed new committee member Trustee Berglund.

1. Reviewed the May 11th, 2015 Public Safety Committee Meeting Minutes.
The Committee approved the May 11th, 2015 Public Safety Committee Meeting Minutes.
2. Reviewed the weekly Press Releases – Information.
3. Reviewed the Overtime Report for 05/01/2015 – 05/28/2015 - Information.
Chairman Kelly asked Chief Shelton to explain to Trustee Berglund the Overtime Report and the different categories associated with the report.
4. Reviewed the Monthly Expenditure Report for May 2015 – Information.
5. Reviewed the Monthly Offense Summary Report for May 2015 - Information.
6. Reviewed the Letter(s) of Recognition and Appreciation – Information
 - Sergeant Michelle Strugala
 - Officer Jose Chavez-Jimenez
 - Officer Dave Gaddis
 - Officer Nick Volek
 - Officer Christine Danan
7. DISCUSSION ITEMS
 - Cop on Top
Chief Shelton advised the Committee that Secretary Hahn and Burr Ridge Officer Wilhelmi assisted with the annual Cop on Top event on May 29th at Dunkin Donuts. Over \$1000 was raised for the Special Olympics.

- Vehicle Inventory
Chief Shelton advised the Committee the vehicles have been ordered and received from the dealership. The three new patrol vehicles are being outfitted by Public Safety and the two patrol vehicles should be equipped within the next (2) months.
- Facebook
Deputy Chief Altobella advised the Committee that the police department has established a Facebook page. Utilizing social media allows the police department to provide up-to-date information on safety issues as well as be a positive information source for the residents. Deputy Chief Altobella explained that he does have the ability to delete or block any negative posts that could be sent. He advised he has received very positive feedback.
- Range Qualifications
Chief Shelton advised the Committee that the annual duty, off-duty and rifle qualifications have been completed. This also meets a CALEA annual standard and General Order.

8. VISITOR'S BUSINESS*

None

9. ADJOURNMENT

The meeting was adjourned at 6:25 p.m.

* VISITOR'S BUSINESS (Public comment is limited to three minutes per person on agenda items only).

NEXT MEETING SCHEDULED JULY 13TH, 2015 AT 6:00 P.M.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION	COMMITTEE REVIEW
INFORMATION ONLY – PRESS RELEASES	<input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety Meeting Date: <u>07/13/2015</u>

<input checked="" type="checkbox"/> Discussion Only	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)
<input type="checkbox"/> Seeking Feedback	<input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board)
<input type="checkbox"/> Regular Report	<input type="checkbox"/> Report/documents requested by Committee

BACKGROUND

The attached are press releases approved for the weeks of:

June 1st – 7th, 2015
June 8th – 14th, 2015
June 15th – 21st, 2015
June 22nd – 28th, 2015
June 29th – July 5th, 2015

STAFF RECOMMENDATION (if any)

None.



Willowbrook Police Department
Press Release for the week of June 1st – 7th, 2015
June 8th, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

06/02/2015 At 10:46 a.m. Officers responded to the 6500 block of Garfield Avenue for the report of a THEFT. Offender(s) unknown, by unknown means, removed (3) Alpha-Cell batteries from a secured control box. The cost to replace the batteries was estimated at \$450.00 U.S.C.

06/03/2015 At 9:11 a.m. Ruiz, Aniceto R., 36, 6700 block of Park Lane, Westmont, Illinois was arrested for alleged NO VALID DRIVERS LICENSE and SPEEDING following a traffic stop at the intersection of 63rd Street and Western Avenue. Mr. Ruiz was transported to the Willowbrook Police Department and released after posting bond.



Willowbrook Police Department
Press Release for the week of June 8th – 14th, 2015
June 15th, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

06/09/2015 At 8:35 p.m. Sheehan, Meghan M., 21, 400 block of Greenleaf Court, Westmont, Illinois was arrested for alleged RETAIL THEFT, of miscellaneous merchandise having a total estimated value of \$35.00 U.S.C., following an incident in the 7600 block of Kingery Highway (Target Store). Ms. Sheehan was transported to the Willowbrook Police Department and released after posting bond.


Willowbrook Police Department
Press Release for the week of June 15th – 21st, 2015
June 22nd, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

06/15/2015 At 7:59 a.m. Officers responded to the 6300 block of Kingery Highway for the report of a BURGLARY FROM MOTOR VEHICLE. Offender(s) unknown, using an unknown blunt type object, damaged a rear passenger window on the parked/unattended motor vehicle and removed numerous tools and fishing equipment. The cost to repair/replace the items was estimated at \$2,050.00 U.S.C.

06/15/2015 At 5:15 p.m. Saalm, Obidh, 21, 1100 block of Williams Street, Westmont, Illinois was arrested for alleged NO VALID DRIVERS LICENSE and OPERATION OF AN UNINSURED MOTOR VEHICLE following a traffic stop in the 6300 block of Kingery Highway. Mr. Saalm was transported to the Willowbrook Police Department and released after posting bond.

06/16/2015 At 4:01 a.m. Lynn, Michael J., 20, 2800 block of Valley Forge Drive, Joliet, Illinois was arrested for alleged UNLAWFUL POSSESSION OF CANNABIS and UNLAWFUL POSSESSION OF DRUG PARAPHERNALIA following a traffic stop at the intersection of Kingery Highway and Interstate 55. Mr. Lynn was transported to the Willowbrook Police Department and released after posting bond.

06/19/2015 At 5:51 a.m. Lacey, Regina S., 36, 16W600 block of Mockingbird Lane, Willowbrook, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED, SUSPENDED REGISTRATION and DISOBEYING A TRAFFIC CONTROL DEVICE following a traffic stop at the intersection of Midway Drive and Frontage Road. Ms. Lacey was transported to the Willowbrook Police Department and released after posting bond.

06/21/2015 At 5:50 a.m. Murphy, Michael D., 28, 10 block of 57th Avenue, Westmont, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE and IMPROPER PARKING ON ROADWAY following a traffic stop at the intersection of Kingery Highway and Plainfield Road. Mr. Murphy was transported to the Willowbrook Police Department and released after posting bond.



Willowbrook Police Department
Press Release for the week of June 22nd – 28th, 2015
June 29th, 2015
Contact: Chief Mark Shelton or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

06/22/2015 At 5:15 a.m. Officers responded to the 7500 block of Clarendon Hills Road (Dairy Queen) for the report of a BURGLARY. Offender(s) unknown, using a blunt type object, damaged the glass entry door of the business and removed US currency. The cost to repair/replace the items was estimated at \$1,350.00 USC.

06/25/2015 At 5:14 p.m. Officers responded to the 7100 block of Kingery Highway (Portillos Restaurant) for the report of a THEFT. Offender(s) unknown, by unknown means, removed the unattended/unsecured Apple I-Pod Touch electronic device. The cost to replace the item was estimated at \$400.00 USC.

06/27/2015 At 1:22 a.m. Hidalgo, James M., 20, 10 block of Summit, Villa Park, Illinois was arrested for alleged DRIVING UNDER THE INFLUENCE, UNLAWFUL POSSESSION OF ALCOHOL BY A MINOR and IMPROPER PARKING following a traffic stop at the intersection of Plainfield Road and Kingery Highway. Mr. Hidalgo was transported to the Willowbrook Police Department and released after posting bond.

06/27/2015 At 9:11 p.m. Funderburg, Michael K., 27, 800 block of Maple Road, Flossmoor, Illinois was arrested for alleged DRIVING WHILE LICENSE SUSPENDED and SPEEDING following a traffic stop in the 6600 block of Kingery Highway. Mr. Funderburg was transported to the Willowbrook Police Department and released after posting bond.

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Willowbrook Police Department
Press Release for the week of June 29th – July 5th, 2015
July 6th, 2015
Contact: Deputy Chief Mark Altobella or Laurie Schmitz
at (630) 325-2808

FOR IMMEDIATE RELEASE

NOTE: Any person listed as being charged and/or arrested by this Department has merely been accused of such offense(s) and are presumed innocent until proven guilty.

06/29/2015 At 3:10 p.m. Jones, Carlton M., 20, 6000 block of Western Avenue, Clarendon Hills, Illinois was arrested for alleged UNLAWFUL POSSESSION OF DRUG EQUIPMENT following an incident in the 6300 block of Madison Street. Mr. Jones was transported to the Willowbrook Police Department and released after posting bond.

06/30/2015 At 9:17 p.m. Officers responded to the 6100 block of Knoll Valley Drive for the report of a RESIDENTIAL BURGLARY. Offender(s) unknown, by unknown means, gained access to the secured residence and removed a jewelry box and numerous pieces of jewelry. The cost to replace the items was estimated at \$9300.00 U.S.C.

07/05/2015 At 1:41 a.m. Lott, Curtis, 56, 1600 block of Rose Lane, Romeoville, Illinois was arrested for alleged EXPIRED REGISTRATION, DRIVING WHILE LICENSE SUSPENDED and OPERATION OF AN UNINSURED MOTOR VEHICLE following a traffic stop in the 6800 block of Kingery Highway. Mr. Lott was transported to the Willowbrook Police Department and released after posting bond.

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION INFORMATION – MONTHLY OVERTIME REPORT	COMMITTEE REVIEW <input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety Meeting Date: <u>07/13/2015</u>
<input type="checkbox"/> Discussion Only <input type="checkbox"/> Seeking Feedback <input checked="" type="checkbox"/> Regular Report	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) <input type="checkbox"/> Report/documents requested by Committee
BACKGROUND	The attached report is a summary of the overtime expenditure between the dates of: <u>05/25/2015 – 06/21/2015</u>
REQUEST FOR FEEDBACK (if any)	NONE.
STAFF RECOMMENDATION (if any)	NONE.

Willowbrook Police Department
Overtime Breakdown Schedule

Overtime Categories:	3/2/2015	3/29/2015	to 4/26/2015	3/30/2015	to 5/24/2015	4/27/2015	to 5/25/2015	5/25/2015	to 6/21/2015
SHIFT COVERAGE									
WHEATON COURT (MISD & FEL CASES)	32.00			88.50		35.00		100.00	
WHEATON COURT CALL-IN (1-HR PER CASE)	7.00			6.00		6.00		8.00	
SUMMARY SUSPENSION HEARINGS (DUI CASES)				1.00		2.00		1.00	
TRAFFIC COURT (ALL TRAFFIC EXCEPT DUI)								3.00	
LATE CALLS OR ARRESTS								33.00	
INVESTIGATIVE CALL-OUT / FOLLOW-UP	36.00			18.00		24.00		33.00	
SPECIAL DETAILS / POLICE HIRED SERVICES	19.50			14.75		16.25		16.50	
CRIME PREVENTION/PUBLIC RELATIONS	17.50			9.50		3.50		20.50	
COMMANDERS STAFF MEETINGS	11.00			6.00					
RANGE / FIREARMS TRAINING	2.00			2.00		7.50		2.00	
MISC CALL-IN				2.00		2.00		10.00	
EVIDENCE TECHNICIAN CALL-OUT									
ACCREDITATION									
TRAVEL TIME TO AND FROM SCHOOL									
JUVENILE OFFICER CALL-OUT	1.00			4.50		2.50			
ARSON / FIRE INVESTIGATIONS									
IMAGE GRANT SPECIAL DETAIL									
DEPARTMENT MEETINGS									
MISCELLANEOUS MEETINGS	4.00			1.50		3.00		4.00	
EVALUATIONS & WELLNESS TESTING									
ASSISTS TO OTHER AGENCIES									
MISCELLANEOUS TRAINING	155.00			1.00		1.50			
PEER JURY	4.00					4.00			
BREATHALIZER OPERATION									
K-9 UNIT	1.00			5.00		5.50		6.00	
EVIDENCE/DESTRUCTION									
ACCIDENT RECONSTRUCTION									
CADET MEETING									
DEA OVERTIME	19.00			9.00		6.00		6.50	
DEPT. DETAIL									
HOLIDAY PAY									
Total Accumulated Hours:	309.00			231.75		178.25		258.50	
				63.00		24.00		48.00	

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION	COMMITTEE REVIEW
INFORMATION - MONTHLY EXPENDITURE REPORT	<input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety
Meeting Date: <u>07/13/2015</u>	
<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Seeking Feedback <input checked="" type="checkbox"/> Regular Report	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) <input type="checkbox"/> Report/documents requested by Committee
BACKGROUND	
The attached report is a monthly Expenditure Report for the month of June 2015.	
REQUEST FOR FEEDBACK (if any)	
NONE.	
STAFF RECOMMENDATION (if any)	
NONE.	

PRCT. OF YR: 16.67
RUN: 07/08/15

9:32AM

VILLAGE OF WILLOWBROOK
EXPENDITURE REPORT FOR JUNE, 2015
GENERAL CORPORATE FUND

PAGE: 1

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	PRCT. APPROP.
<u>POLICE DEPARTMENT</u>								
<u>ADMINISTRATION</u>								
<u>PERSONNEL SERVICES</u>								
01-30-630-101	SALARIES - PERMANENT EMPLOYEES	160,437.60	422,473.23	19.72	2,142,037.00	1,719,563.77	9.86	4,284,074.00
01-30-630-102	OVERTIME	14,297.17	34,837.45	12.22	285,000.00	250,162.55	6.11	570,000.00
01-30-630-103	OVERTIME-SPECIAL DETAIL & GRANTS	0.00	0.00	0.00	23,000.00	23,000.00	0.00	46,000.00
01-30-630-104	PART TIME CLERICAL	1,134.86	2,770.28	11.27	24,587.00	21,816.72	5.63	49,174.00
01-30-630-106	INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-126	SALARIES - CLERICAL	12,235.84	30,397.50	19.11	159,063.00	128,665.50	9.56	318,126.00
01-30-630-127	OVER-TIME - CLERICAL	0.00	132.15	1.20	11,000.00	10,867.85	0.60	22,000.00
01-30-630-141	EMPLOYEE BENEFIT - MEDICAL INSURANC	32,552.74	62,606.83	17.99	348,030.00	285,423.17	8.99	696,060.00
01-30-630-144	EMPLOYEE BENEFIT - UNEMPLOYMENT INS	0.00	0.00	0.00	3,069.00	3,069.00	0.00	6,138.00
01-30-630-147	EMPLOYEE BENEFIT - MEDICARE	2,574.36	6,747.12	18.22	37,026.00	30,278.88	9.11	74,052.00
01-30-630-151	IMRF	2,250.26	5,589.15	17.99	31,070.00	25,480.85	8.99	62,140.00
01-30-630-155	POLICE PENSION	47,271.54	118,178.85	19.23	614,530.00	496,351.15	9.62	1,229,060.00
01-30-630-156	SLEP PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-161	SOCIAL SECURITY FICA	824.54	2,090.98	17.33	12,068.00	9,977.02	8.66	24,136.00
*TOTAL	PERSONNEL SERVICES	273,578.91	685,823.54	18.58	3,690,480.00	3,004,656.46	9.29	7,380,960.00
<u>CONTRACTUAL SERVICES</u>								
01-30-630-201	PHONE - TELEPHONES	828.07	2,726.73	9.74	28,000.00	25,273.27	4.87	56,000.00
01-30-630-202	ACCREDITATION	0.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00
01-30-630-231	STORAGE SPACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-238	FIAT	0.00	3,500.00	100.00	3,500.00	0.00	50.00	7,000.00
01-30-630-241	FEES - SPECIAL ATTORNEY	0.00	0.00	0.00	12,000.00	12,000.00	0.00	24,000.00
01-30-630-242	DUPAGE CHILDREN'S CENTER	0.00	0.00	0.00	3,000.00	3,000.00	0.00	6,000.00
01-30-630-243	DUMEG CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-245	FIRING RANGE	639.73	639.73	31.99	2,000.00	1,360.27	15.99	4,000.00
01-30-630-246	RED LIGHT ADJUDICATOR	0.00	0.00	0.00	7,000.00	7,000.00	0.00	14,000.00
01-30-630-247	RED LIGHT CAMERA FEES	20,735.00	43,210.00	16.02	269,700.00	226,490.00	8.01	539,400.00
01-30-630-248	RED LIGHT - COM ED	167.84	339.56	14.15	2,400.00	2,060.44	7.07	4,800.00
01-30-630-249	RED LIGHT - MISC FEE	1,667.94	3,478.44	24.85	14,000.00	10,521.56	12.42	28,000.00
*TOTAL	CONTRACTUAL SERVICES	24,038.58	53,894.46	15.55	346,600.00	292,705.54	7.77	693,200.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-630-301	OFFICE SUPPLIES	86.93	256.02	3.88	6,600.00	6,343.98	1.94	13,200.00
01-30-630-302	PRINTING & PUBLISHING	0.00	0.00	0.00	5,450.00	5,450.00	0.00	10,900.00
01-30-630-303	GAS-OIL-WASH-MILEAGE	6,632.35	6,976.90	7.56	92,300.00	85,323.10	3.78	184,600.00
01-30-630-304	SCHOOLS-CONFERENCE TRAVEL	230.58	906.58	3.63	25,000.00	24,093.42	1.81	50,000.00
01-30-630-305	TUITION REIMBURSEMENT	0.00	0.00	0.00	3,000.00	3,000.00	0.00	6,000.00
01-30-630-306	REIMB PERSONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-630-307	FEES-DUES-SUBSCRIPTIONS	1,648.14	5,829.14	46.63	12,500.00	6,670.86	23.32	25,000.00
01-30-630-308	CADET PROGRAM	0.00	0.00	0.00	4,000.00	4,000.00	0.00	8,000.00
01-30-630-311	POSTAGE & METER RENT	476.97	476.97	11.92	4,000.00	3,523.03	5.96	8,000.00
01-30-630-315	COPY SERVICE	243.89	365.23	9.13	4,000.00	3,634.77	4.57	8,000.00
01-30-630-331	OPERATING SUPPLIES	0.00	0.00	0.00	6,000.00	6,000.00	0.00	12,000.00
01-30-630-345	UNIFORMS	837.62	1,374.79	4.74	29,000.00	27,625.21	2.37	58,000.00
01-30-630-346	AMMUNITION	0.00	0.00	0.00	12,000.00	12,000.00	0.00	24,000.00
*TOTAL	SUPPLIES & MATERIAL #1	10,156.48	16,185.63	7.94	203,850.00	187,664.37	3.97	407,700.00
<u>EQUIPMENT - OFFICE</u>								
01-30-630-401	OPERATING EQUIPMENT	1,398.49	2,325.37	10.11	23,000.00	20,674.63	5.06	46,000.00
01-30-630-405	FURNITURE & OFFICE EQUIPMENT	0.00	0.00	0.00	500.00	500.00	0.00	1,000.00
01-30-630-409	MAINTENANCE - VEHICLES	2,071.30	1,114.63	1.55	72,000.00	70,885.37	0.77	144,000.00
01-30-630-421	MAINTENANCE - RADIO EQUIPMENT	0.00	0.00	0.00	6,300.00	6,300.00	0.00	12,600.00

PRCT. OF YR: 16.67
RUN: 07/08/15

9:32AM

VILLAGE OF WILLOWBROOK
EXPENDITURE REPORT FOR JUNE, 2015
GENERAL CORPORATE FUND

PAGE: 2

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	PRCT. APPROP.
*TOTAL	EQUIPMENT - OFFICE	3,469.79	3,440.00	3.38	101,800.00	98,360.00	1.69	203,600.00
**TOTAL	ADMINISTRATION	311,243.76	759,343.63	17.49	4,342,730.00	3,583,386.37	8.74	8,685,460.00
<u>BLDG - CONSTRUCTION REMODELING</u>								
<u>CONTRACTUAL SERVICES</u>								
01-30-635-288	BLDG CONSTR & REMOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	BLDG - CONSTRUCTION REMODELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>DATA PROCESSING</u>								
<u>CONTRACTUAL SERVICES</u>								
01-30-640-212	EDP-SOFTWARE	0.00	616.53	9.34	6,600.00	5,983.47	4.67	13,200.00
01-30-640-263	EDP-EQP. MAINTENANCE	0.00	0.00	0.00	11,000.00	11,000.00	0.00	22,000.00
*TOTAL	CONTRACTUAL SERVICES	0.00	616.53	3.50	17,600.00	16,983.47	1.75	35,200.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-640-305	EDP-PERSONAL TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-640-306	CONSULTING SERVICES	0.00	0.00	0.00	1,500.00	1,500.00	0.00	3,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	1,500.00	1,500.00	0.00	3,000.00
<u>EQUIPMENT - OFFICE</u>								
01-30-640-401	EDP-OPERATNG EQP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	DATA PROCESSING	0.00	616.53	3.23	19,100.00	18,483.47	1.61	38,200.00
<u>RISK MANAGEMENT</u>								
<u>CONTRACTUAL SERVICES</u>								
01-30-645-273	SELF INS - DEDUCTIBLE	0.00	0.00	0.00	12,500.00	12,500.00	0.00	25,000.00
01-30-645-275	BONDS-SELF INSURANCE	0.00	1,460.62	0.00	0.00	-1,460.62	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	1,460.62	11.68	12,500.00	11,039.38	5.84	25,000.00
**TOTAL	RISK MANAGEMENT	0.00	1,460.62	11.68	12,500.00	11,039.38	5.84	25,000.00
<u>PATROL SERVICES</u>								
<u>PERSONNEL SERVICES</u>								
01-30-650-107	PART TIME - MATRON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>CONTRACTUAL SERVICES</u>								
01-30-650-268	ANIMAL CONTROL	0.00	0.00	0.00	800.00	800.00	0.00	1,600.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	800.00	800.00	0.00	1,600.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-650-342	LIQUOR VIOLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-343	JAIL SUPPLIES	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-650-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-346	DUI DRAW/LAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-348	DRUG FORFEITURE EXP. - STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-650-349	DRUG FORFEITURE EXP. - FEDERAL	13,772.81	13,772.81	34.43	40,000.00	26,227.19	17.22	80,000.00
01-30-650-350	NARCINT EXPENDITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	13,772.81	13,772.81	33.59	41,000.00	27,227.19	16.80	82,000.00
<u>EQUIPMENT - OFFICE</u>								
01-30-650-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	PATROL SERVICES	13,772.81	13,772.81	32.95	41,800.00	28,027.19	16.47	83,600.00

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VILLAGE OF WILLOWBROOK
EXPENDITURE REPORT FOR JUNE, 2015
GENERAL CORPORATE FUND

PAGE: 3

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	PRCT. APPROP.
<u>INVESTIGATIVE SERVICES</u>								
<u>CONTRACTUAL SERVICES</u>								
01-30-655-236	RADIO PAGING SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-655-335	CAMERA SUPPLIES	0.00	0.00	0.00	400.00	400.00	0.00	800.00
01-30-655-339	CONFIDENTIAL FUNDS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-655-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-347	SUBPOENA FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	1,400.00	1,400.00	0.00	2,800.00
<u>EQUIPMENT - OFFICE</u>								
01-30-655-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-655-405	FURN & OFFICE EQUIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	INVESTIGATIVE SERVICES	0.00	0.00	0.00	1,400.00	1,400.00	0.00	2,800.00
<u>TRAFFIC SAFETY</u>								
<u>PERSONNEL SERVICES</u>								
01-30-660-105	PART TIME - CROSSING GUARD	247.99	1,064.53	21.51	4,950.00	3,885.47	10.75	9,900.00
*TOTAL	PERSONNEL SERVICES	247.99	1,064.53	21.51	4,950.00	3,885.47	10.75	9,900.00
<u>SUPPLIES & MATERIAL #1</u>								
01-30-660-345	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TRAFFIC SAFETY	247.99	1,064.53	21.51	4,950.00	3,885.47	10.75	9,900.00
<u>E S D A COORDINATOR</u>								
<u>SUPPLIES & MATERIAL #1</u>								
01-30-665-263	SIREN MAINTENANCE	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
**TOTAL	E S D A COORDINATOR	0.00	0.00	0.00	750.00	750.00	0.00	1,500.00
<u>CRIME PREVENTION</u>								
<u>SUPPLIES & MATERIAL #1</u>								
01-30-670-302	PRINTING	0.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00
01-30-670-331	COMMODITIES	0.00	1,082.46	24.05	4,500.00	3,417.54	12.03	9,000.00
*TOTAL	SUPPLIES & MATERIAL #1	0.00	1,082.46	19.68	5,500.00	4,417.54	9.84	11,000.00
**TOTAL	CRIME PREVENTION	0.00	1,082.46	19.68	5,500.00	4,417.54	9.84	11,000.00
<u>TELECOMMUNICATIONS</u>								
<u>CONTRACTUAL SERVICES</u>								
01-30-675-235	RADIO DISPATCHING	22,205.90	44,411.80	16.48	269,500.00	225,088.20	8.24	539,000.00
01-30-675-263	EQUIPMENT MNTNCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CONTRACTUAL SERVICES	22,205.90	44,411.80	16.48	269,500.00	225,088.20	8.24	539,000.00
<u>EQUIPMENT - OPERATING</u>								
01-30-675-401	OPERATING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	EQUIPMENT - OPERATING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	TELECOMMUNICATIONS	22,205.90	44,411.80	16.48	269,500.00	225,088.20	8.24	539,000.00

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VILLAGE OF WILLOWBROOK
EXPENDITURE REPORT FOR JUNE, 2015
GENERAL CORPORATE FUND

PAGE: 4

ACCT. NO.	DESCRIPTION	EXPENDED THIS MONTH	EXPENDED THIS YEAR	PRCT. BUDGET	WORKING BUDGET	BUDGET REMAINING	PRCT. APPROP.	PRCT. APPROP.
<u>CAPITAL IMPROVEMENTS</u>								
<u>CAPITAL EXPENDITURES</u>								
01-30-680-611	FURNITURE & OFFICE EQUIPMENT	13,560.00	13,560.00	73.58	18,430.00	4,870.00	36.79	36,860.00
01-30-680-622	RADIO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-30-680-625	NEW VEHICLES	59,208.99	114,869.99	88.36	130,000.00	15,130.01	44.18	260,000.00
01-30-680-641	EDP NEW EQUIPMENT	0.00	0.00	0.00	13.00	13.00	0.00	26.00
01-30-680-642	COPY MACHINE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*TOTAL	CAPITAL EXPENDITURES	72,768.99	128,429.99	86.52	148,443.00	20,013.01	43.26	296,886.00
**TOTAL	CAPITAL IMPROVEMENTS	72,768.99	128,429.99	86.52	148,443.00	20,013.01	43.26	296,886.00
<u>CONTINGENCIES</u>								
01-30-685-799	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL	CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL	POLICE DEPARTMENT	420,239.45	950,182.37	19.60	4,846,673.00	3,896,490.63	9.80	9,693,346.00
****TOTAL	GENERAL CORPORATE FUND	420,239.45	950,182.37	19.60	4,846,673.00	3,896,490.63	9.80	9,693,346.00

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION	COMMITTEE REVIEW
INFORMATION - MONTHLY OFFENSE REPORT	<input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety
Meeting Date: <u>07/13/2015</u>	
<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Seeking Feedback <input checked="" type="checkbox"/> Regular Report	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) <input type="checkbox"/> Report/documents requested by Committee
BACKGROUND	
The attached report is a monthly offense summary report for the month of June 2015.	
REQUEST FOR FEEDBACK (if any)	
NONE.	
STAFF RECOMMENDATION (if any)	
NONE.	

Southwest Central Dispatch
INCIDENT ACTIVITY BY MONTH FOR June 2015

REPORT DATE RANGE: 06/01/2015 through 06/30/2015

WILLOWBROOK POLICE

IUCR	OFFENSE DESCRIPTION	THIS PERIOD	YTD
0460	BATTERY	2	2
0486	DOMESTIC BATTERY	2	2
0625	RESIDENTIAL BURGLARY	1	1
0710	THEFT FROM MOTOR VEHICLE	1	1
0760	BURGLARY FROM MOTOR VEHICLE	1	1
0810	THEFT OVER \$500	1	1
0820	THEFT UNDER \$500	5	5
0860	RETAIL THEFT	1	1
0910	MOTOR VEH THEFT	1	1
1110	DECEPTIVE PRACTICE	2	2
1130	FRAUD	1	1
1137	IDENTITY THEFT	4	4
1150	CREDIT CARD FRAUD	1	1
1310	CRIMINAL DAMAGE TO PROPERTY	3	3
1340	DAMAGE TO STATE SUP PROP	1	1
2170	DRUG EQUIPMENT	1	1
2410	DUI ALCOHOL	1	1
2445	HIT AND RUN ACCIDENT	8	8
2461	OPERATE UNINSURED VEH	17	17
2480	SUSPENDED/REVOKED DL	3	3
2820	TELEPHONE THREAT	1	1
2825	HARASSMENT BY TELEPHONE	2	2
4255	UNLAWFUL VISITATION INTERFERENCE	3	3
4387	VIOLATION ORDER OF PROTECTION	1	1
5081	IN-STATE WARRANT	3	3
6511	TRAFFIC CONTROL	4	4
6512	ESCORT	1	1
6513	ASSIST MOTORIST	26	26
6514	THOROUGHFARE OBSTRUCTION	3	3
6518	TRAFFIC SIGNALS OUT	4	4
6519	ABANDONED AUTO	5	5
6521	TRAFFIC SURVEY	36	36
6562	10-50 PI	4	4
6563	10-50 PD	43	43
6582	ILLEGAL PARKING	8	8
6583	OVERNIGHT PARKING	103	103

Southwest Central Dispatch
INCIDENT ACTIVITY BY MONTH FOR June 2015

REPORT DATE RANGE: 06/01/2015 through 06/30/2015

WILLOWBROOK POLICE

IUCR	OFFENSE DESCRIPTION	M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
		THIS PERIOD	YTD
6650	SPEEDING AUTO	3	3
6651	NEGLIGENT DRIVING	2	2
6701	ALL OTHER TRAFFIC	1	1
7701	DOMESTIC TROUBLE	19	19
7737	JUVENILE PROBLEMS DRUGS	1	1
7739	JUVENILE PROBLEMS OTHER	3	3
9001	ASSIST FIRE DEPARTMENT	16	16
9002	ASSIST COUNTY POLICE	11	11
9003	ASSIST STATE POLICE	1	1
9004	ASSIST OTHER POLICE DEPT	8	8
9005	ASSIST OTHER GOV AGENCY	2	2
9008	ASSIST BUSINESS AGENCY	2	2
9011	ASSIST PUBLIC WORKS	4	4
9020	OPEN DOOR	7	7
9024	HOUSE CHECK	2	2
9031	LOCK OUT	24	24
9033	EXTRA PATROL - BUS	2	2
9034	EXTRA PATROL - RES	53	53
9046	BURGLAR ALARM	35	35
9047	HOLD UP ALARM	11	11
9055	MISCHIEVOUS CONDUCT NO \$ LOSS	1	1
9058	LOUD NOISE COMPLAINT	9	9
9059	OTHER PUBLIC COMP (DEFINE)	4	4
9061	LOST ARTICLE	1	1
9062	FOUND ARTICLE	3	3
9064	MISSING PERSON-ADULT/M	1	1
9069	CANCEL HOUSEWATCH	2	2
9072	FINGERPRINTING	1	1
9083	ASSIST AMBULANCE	58	58
9091	REPOSSESSIONS	2	2
9093	INFORMATION FOR THE POLICE	2	2
9096	CRIME PREVENTION	31	31
9101	SUSPICIOUS AUTO	9	9
9102	SUSPICIOUS NOISE	1	1
9103	SUSPICIOUS PERSON	14	14
9105	NEIGHBORHOOD TROUBLE	2	2

Southwest Central Dispatch
INCIDENT ACTIVITY BY MONTH FOR June 2015

REPORT DATE RANGE: 06/01/2015 through 06/30/2015

WILLOWBROOK POLICE

IUCR	OFFENSE DESCRIPTION	M008 - POLICE INCIDENT ACTIVITY BY MONTH YEAR	
		THIS PERIOD	YTD
9110	DISTURBANCE	15	15
9112	SUSPICIOUS CIRCUMSTANCES	15	15
9116	MINI-BIKE COMPLAINTS	1	1
9118	NUISANCE PHONE CALLS	2	2
9119	911 HANG UP TX #	16	16
9121	FIREWORKS	1	1
9125	911 MIS DIAL TX #	9	9
9204	DOG BITE - OTHER	1	1
9209	STRAY DOG	10	10
9211	BARKING DOG	2	2
9212	SICK/INJURED ANIMAL	3	3
9215	STRAY ANIMAL HOLDING	2	2
9219	ANIMAL COMPLAINTS	7	7
9309	OTHER MENTAL CASES	1	1
9454	VACATION	4	4
9455	SICK CALL	9	9
9457	PERSONAL LEAVE	1	1
9458	HOLIDAY	1	1
9469	COMP TIME TAKEN	5	5
9507	STATION INFORMATION	13	13
9769	COURT OTHER	2	2
9903	DUMPING GARBAGE PRIV PROP	1	1
9916	NOTIFICATION	1	1
9917	CANINE DUTIES	2	2
9922	CITIZEN ASSIST	52	52
9923	COMMUNITY CONTACT	2	2
9925	DAMAGE TO RESIDENTIAL MAILBOX	2	2
9928	VEHICLE BREAKDOWN	1	1
9929	SEX OFFENDER REGISTRATION	1	1
9934	SUMMONS SERVICE	8	8
9940	PARK PREMISE CHECK	38	38
9998	DUPLICATE POLICE CALL GENERATED	1	1
9999	LOCAL ORDINANCE VIOLATION	9	9
	DEPARTMENT TOTALS	890	890

COMMITTEE MEETING

AGENDA ITEM SUMMARY SHEET

AGENDA ITEM DESCRIPTION	COMMITTEE REVIEW
INFORMATION –DISCUSSION ITEMS	<input type="checkbox"/> Finance/Administration <input type="checkbox"/> Municipal Services <input checked="" type="checkbox"/> Public Safety
Meeting Date: <u>07/13/2015</u>	
<input checked="" type="checkbox"/> Discussion Only <input type="checkbox"/> Seeking Feedback <input type="checkbox"/> Regular Report	<input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date) <input type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) <input type="checkbox"/> Report/documents requested by Committee
BACKGROUND	• Communications
None.	REQUEST FOR FEEDBACK (if any)
None.	STAFF RECOMMENDATION (if any)