



Village of Willowbrook

7760 Quincy Street
Willowbrook, IL 60527-5594

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Mayor

Robert A. Napoli

Village Clerk

Leroy R. Hansen

AGENDA (CORRECTED)

REGULAR MEETING OF THE PARKS AND RECREATION COMMISSION OF
THE VILLAGE OF WILLOWBROOK TO BE HELD THURSDAY, JANUARY 17,
2013 AT 6:30PM AT THE WILLOWBROOK VILLAGE HALL, 7760 QUINCY
STREET, DU PAGE COUNTY, ILLINOIS

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES
 - A. December 4, 2012
4. REPORTS
 - A. Park News In Brief
5. OLD BUSINESS
 - A. Master Plan Update
 - B. Fall Programming – tree lighting
 - C. Holiday Party
 - D. 2013/2014 Budget
6. CORRESPONDENCE/COMMUNICATIONS
7. VISITOR'S BUSINESS – (Public comment is limited to three minutes per person and only those items that are on the agenda.)
8. ADJOURNMENT



"A Place of American History"

MINUTES OF THE REGULAR MEETING OF THE PARKS AND RECREATION COMMISSION
HELD ON TUESDAY, DECEMBER 4, 2012, AT THE WILLOWBROOK VILLAGE HALL, 7760
QUINCY STREET, WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Chairman Cobb called the meeting to order at the hour of 7:01 p.m.

2. ROLL CALL

Those present at roll call were Chairman Richard Cobb, Commissioners Ronald Kanaverskis, Laurie Landsman, Rene Schuurman, Doug Stetina and Ramona Weigus.

ABSENT: Commissioner Carol Lazarski.

Also present was Superintendent of Parks and Recreation Kristin Violante and Mayor Robert Napoli.

A QUORUM WAS DECLARED

3. APPROVAL OF MINUTES – NOVEMBER 6, 2012

The Commission reviewed the November 6, 2012 minutes.

MOTION: A Motion was made by Commissioner Stetina seconded by Commissioner Schuurman to approve the November 6, 2012 minutes as presented.

ROLL CALL VOTE: AYES: Chairman Cobb, Commissioners Kanaverskis, Landsman, Schuurman, Stetina and Weigus. NAYS: None. ABSENT: Commissioner Lazarski.

MOTION DECLARED CARRIED

4. REPORTS

A. *Park News in Brief*

2013 Winter/Spring Newsletter and Fun Guide

Superintendent Violante stated that the 2013 Winter/Spring newsletter and fun guide is currently at the printer. It should be out to residents by Monday, December 10, 2012. Residents can begin signing up for classes December 10th, non-residents can begin December 17th.

Park & Recreation Comprehensive Master Plan Focus and Community Wide Meetings

Superintendent Violante stated commissioners do not need to be at all of these meetings. The consensus of the Commissioners was to have at least one commissioner at each meeting. Meetings will be held on the following days:

January 9, 2013	Recreation Programming
January 10, 2013	Park Amenities
January 15, 2013	Program Facilities
January 17, 2013	Community Wide Meeting

Commissioner Landsman stated she will attend January 9, Commissioner Weigus will attend January 10 and Chairman Cobb will attend January 15. The regularly scheduled January Parks and Recreation Commission meeting will be rescheduled to 6:30 p.m. on January 17, so the Commissioners can attend the Community Wide meeting as a group. Meeting information will be passed on to Carol Lazarski who was absent from the meeting. Information requesting volunteers for these community meetings was put in the Winter/Spring newsletter and Fun Guide. Post cards will also be sent to residents seeking volunteers for the meetings.

B. Mayor Napoli Message

Mayor Napoli wanted to give an update to the Commission on the budget process. Mayor Napoli stated that there will be a major road project on Route 83 from Butterfield Road to County Line/Archer. This project was originally scheduled for 2017; however, was pushed up to spring of 2013. Mayor Napoli anticipates this construction project having a negative impact on the Village's sales tax revenue as it will be hard getting in and out of certain restaurants and stores.

Mayor Napoli stated that the Village is waiting for land appraisal information on certain properties close to Community Park that the Village of Willowbrook is interested in purchasing.

Mayor Napoli stated he received a phone call for the Park and Recreation survey as well as a survey in the mail. Mayor Napoli stated that trustees have told him they have received survey calls and surveys in the mail. Mayor Napoli indicated the Board is looking forward to the completion of the Master Plan and working with the Commission to determine what park facilities need to be upgraded and improved.

Mayor Napoli wanted to express his thanks to each of the commissioners for the time and sacrifices they make by being on the Parks and Recreation Commission.

5. OLD BUSINESS

A. Master Plan Update

Superintendent Violante stated Design Perspectives is wrapping up the random survey sample. A posting has been placed on the Village's website informing interested residents they can complete a survey on line or receive a copy at the Village Hall.

Superintendent Violante again related that postcards will be mailed out to residents to get volunteers for the focus group meetings.

B. Fall Programming – Tree Lighting

Superintendent Violante stated the tree lighting will take place on Friday, December 7th at 6:30 p.m. The tree is approximately 14-16 feet tall and was secured by the Public Works Department. Superintendent Violante stated additional lights and ornaments were purchased and the tree will be decorated on Thursday. In addition to the tree lighting, there will be a horse and carriage and pictures with Santa. There will also be a passport activity whereby participants go to stores within the shopping complex to get their passport stamped. Prizes will be given to those individuals who completely fill out their passport.

Phillie's Pizza was extremely generous, donating individual pizzas to each Brownie member who helped decorate the tree.

Commissioner Landsman suggested a flyer advertising the event be posted on the doors at Dominick's. Chairman Cobb also stated one should also be placed at Subway and Caribou. Superintendent Violante stated some of the businesses were given flyers but told her they were unable to post them.

C. Holiday Party

Superintendent Violante stated the police department ID machine is not working; therefore representatives from the police department will be unable to provide free kids' IDs. Superintendent Violante stated there are currently 45 children signed up for the party. The consensus of the commissioners was to get \$5.00 gift certificates from McDonalds if there becomes a shortage of gifts.

Superintendent Violante stated some businesses donated items instead of cash for the party and suggested a raffle be conducted for the adults, using these items as prizes. Chairman Cobb suggested handing out a ticket to each family and drawing a stub out of a hat.

Superintendent Violante stated that Dell Rhea's will be donating 150 chicken legs. Chairman Cobb stated that he will pick them up, as well as the drinks from Caribou Coffee. Superintendent Violante stated that George Scukanec will be picking up cookies from Holiday Inn and John Fenske will be picking up punch from Ashton Place. Bernard's Deli is also donating mostaccioli. Superintendent Violante will pick up the mostaccioli.

\$2,075 in cash donations has been received from local businesses to support the Village Holiday Party. So far \$682.41 has been spent on gifts, \$56.49 on craft supplies, and \$475.00 on the entertainment. Any donated money not spent on the Holiday Party will help cover expenses from the tree lighting event.

D. 2013/2014 Budget

Superintendent Violante stated she included a detailed, tentative budget for fiscal year 2013/2014. The budget does not include any capital spending. This will be added once the Master Plan is completed. The Commissioners felt they did not need to see each individual line item, but more of a condensed budget. Superintendent Violante will provide a shorter version at the February Park and Recreation Commission meeting.

Superintendent Violante stated she has included money to add signage to Lake Hinsdale Village Park in the event it becomes a dog park. She also stated expenses for the tree lighting ceremony will need to be added to the budget.

Superintendent Violante suggested one of the movie nights be eliminated so this money can go towards next year's tree lighting ceremony. Commissioner Landsman stated she does not agree with this and that the tree lighting ceremony should fall under the Village's administration budget.

Commissioner Landsman stated the commission should look into building a permanent bathroom facility at Willow Pond instead of paying rental fees for a port-o-potty. Chairman Cobb agreed.

Commissioner Landsman stated that the gazebo for Prairie Trail Park should be removed from the budget and replaced with a picnic pavilion.

Superintendent Violante stated the preliminary budget, excluding capital, needs to be turned in to the Village Administrator by January 4th. The Commission can discuss capital items at a later meeting.

Superintendent Violante stated she has budgeted for a part-time Public Works employee dedicated to just working in the parks. Village Administrator Halik is in support of this as long as there is money available.

6. NEW BUSINESS

A. January Meeting Date

Discussion was held on when to hold the January meeting. It was the consensus of the Commissioners to hold the next Parks and Recreation Commission meeting at 6:30 p.m. on January 17, 2013, prior to the Community Wide focus meeting.

7. CORRESPONDENCE/COMMUNICATIONS

Superintendent Violante included a letter sent to the Willowbrook/Burr Ridge Kiwanis Club, thanking them for their monetary donation towards the Childrens' Halloween Party.

Superintendent Violante stated she was contacted by the Darien Youth Club about their programs. They would like to work with the Parks and Recreation Department in programming youth soccer, baseball, and softball. It was suggested Superintendent Violante speak with Commissioner Schuurman as he is more acquainted with these type of youth groups.

8. VISITORS' BUSINESS

There was no visitors' business.

9. ADJOURNMENT

MOTION: Made by Commissioner Landsman, seconded by Commissioner Weigus to adjourn the meeting at the hour of 8:08 p.m.

PREVIOUS ROLL CALL VOTE: AYES: Chairman Cobb, Commissioners Kanaverskis, Landsman, Schuurman, Stetina, and Weigus. NAYS: None. ABSENT: Commissioner Lazarski.

UNANIMOUS VOICE VOTE

MOTION DECLARED CARRIED

PRESENTED, READ and APPROVED,

January 17, 2013

Chairman

Minutes transcribed by Cindy Stuchl.

Park News for Monthly Report, December 2012

Holiday Events

The Annual Village of Willowbrook Holiday Party was held on Sunday, December 9, at Hinsdale High School. A detailed report will be given at the next meeting due to time constraints for the January Park and Recreation Committee meeting.

Santa's Calling You took place on December 15. Over 20 youngsters received these free calls from Santa.

Winter/Spring Program Numbers

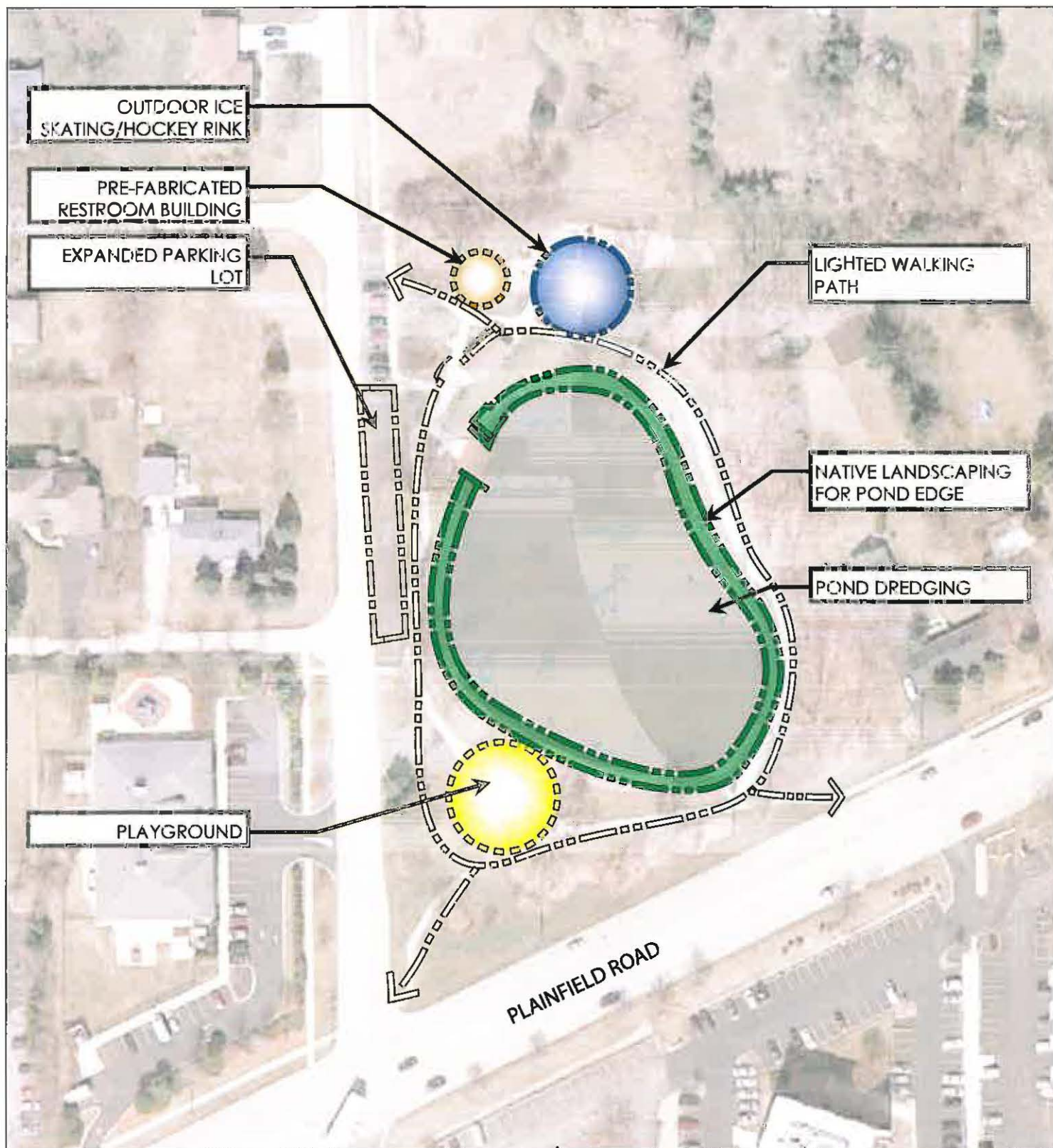
The following are the enrollment numbers as of January 10, 2013 for the first session of programs:

Taekwondo -	2 within 6 levels
Karate -	7 within 7 levels
Floor Hockey -	5
Sensible Fitness -	1-1x/wk, 1-2x/wk
Computers for Seniors -	3
Cell Phone/Tablet Tutorial -	1
Introductory Word/Excel	3
Mat Pilates -	4
Reformer Pilates -	10
Yoga – Monday a.m. -	9
Yoga – Thursday a.m. -	8
Yoga – Thursday p.m. -	16
Weight Loss Challenge	Cancelled
Horsemanship -	Cancelled
Speed & Agility -	Cancelled

- Newsletters are posted on the websites of both Gower West and Gower Middle for winter/spring programs and flyers have been posted at the Indian Prairie Library.

Willow Pond

Concept Diagram



Prepared for: The
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January 2013

0 100
SCALE: 1" = 100'



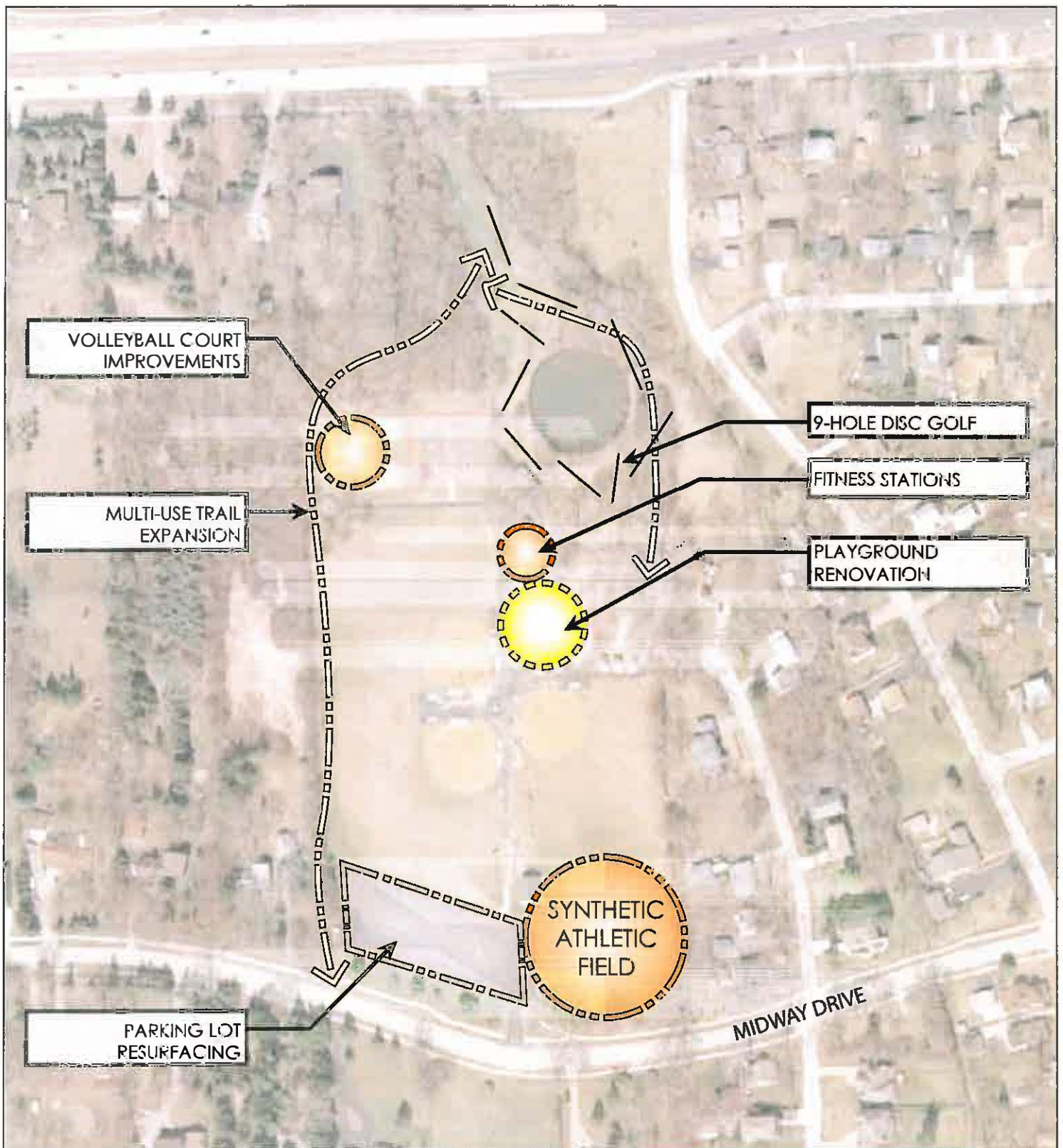
Village of Willowbrook
QOS Composite Score Matirx

DRAFT

Park	Facility Use	Cost	Level of Service	Impact	Score
Borse Memorial Community Park	2	3	3	3	11
Willow Pond Park	3	3	2	3	11
Creekside Park	3	2	3	2	10
Ridgemoor Park	2	3	2	2	9
Prairie Trail Park	1	3	2	2	8
Waterford Park	3	1	2	2	8
Midway Park	3	1	2	1	7
Lake Hinsdale Park	2	1	1	2	6
Farmingdale Terrace Park	1	1	2	1	5
Rogers Glen Park	1	1	1	1	4
	1 - Low (8-10)	1 - Low (\$250,000 & Under)	1 - Low (Pocket Park)	1 - Low	
	2 - Medium (5-7)	2 - Medium (\$250,000-\$500,000)	2 - Medium (Neighborhood Park)	2 - Medium	
	3 - High (1-4)	3 - High (\$500,000 & Up)	3 - High (Community Park/Special Use)	3 - High	

Tony & Florence Borse Memorial Community Park

Concept Diagram

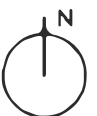


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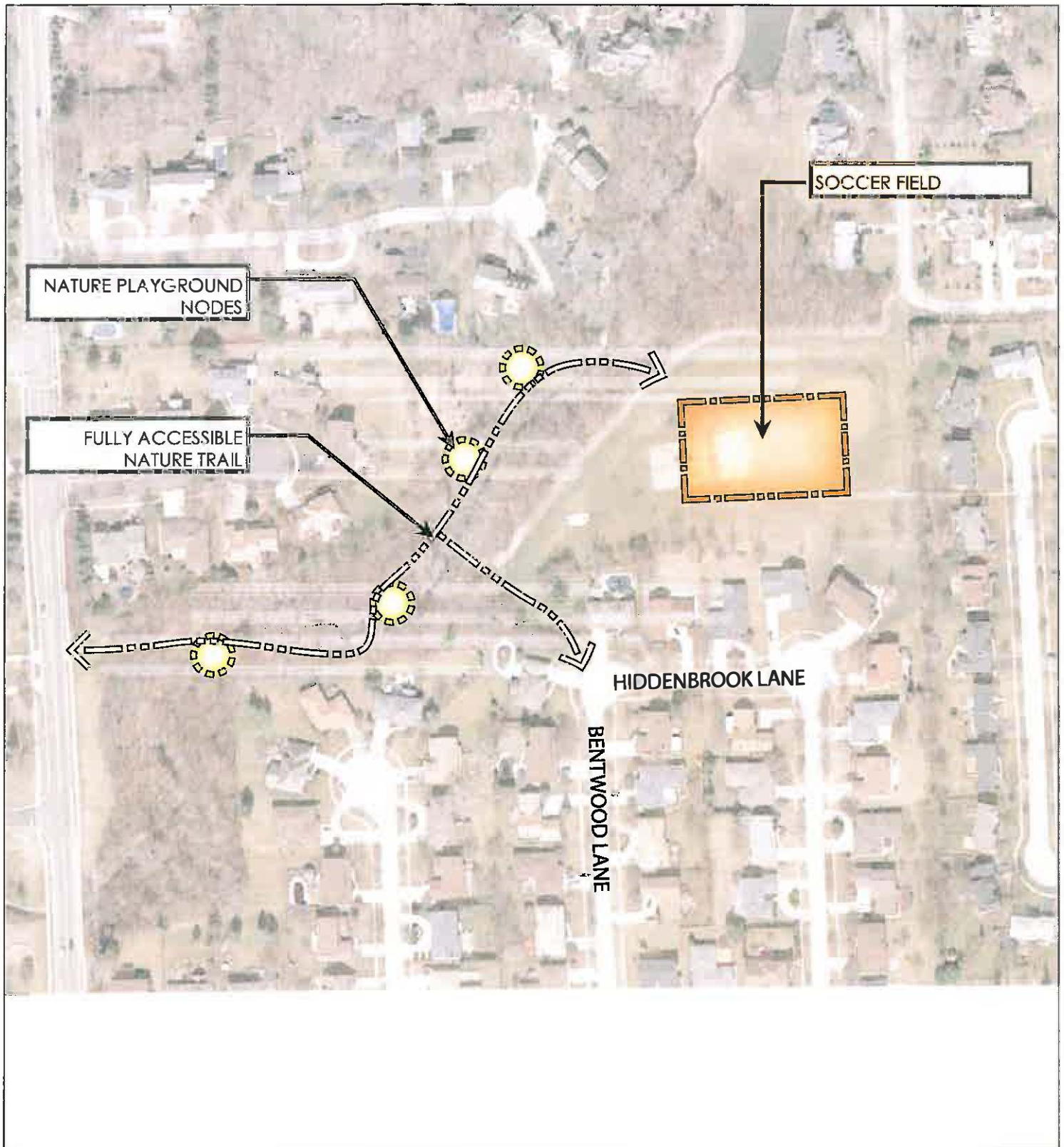
January 2013

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SCALE: 1" = 200'



Creekside Park

Concept Diagram

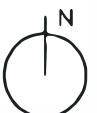


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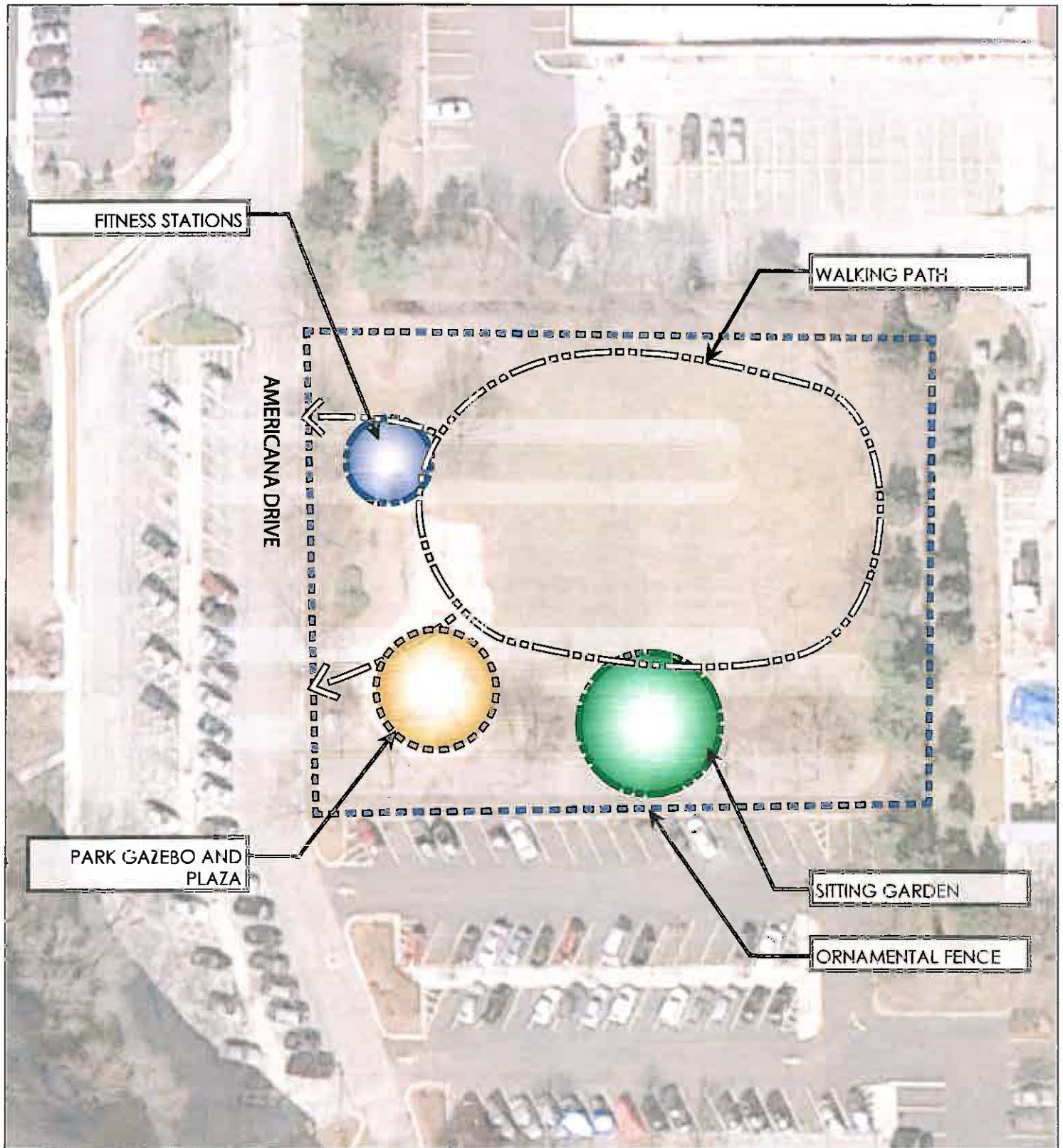
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Lake Hinsdale Park

Concept Diagram

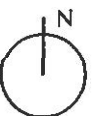


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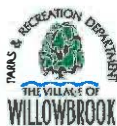
January 2013

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SCALE: 1" = 50'



Midway Park

Concept Diagram



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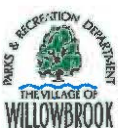
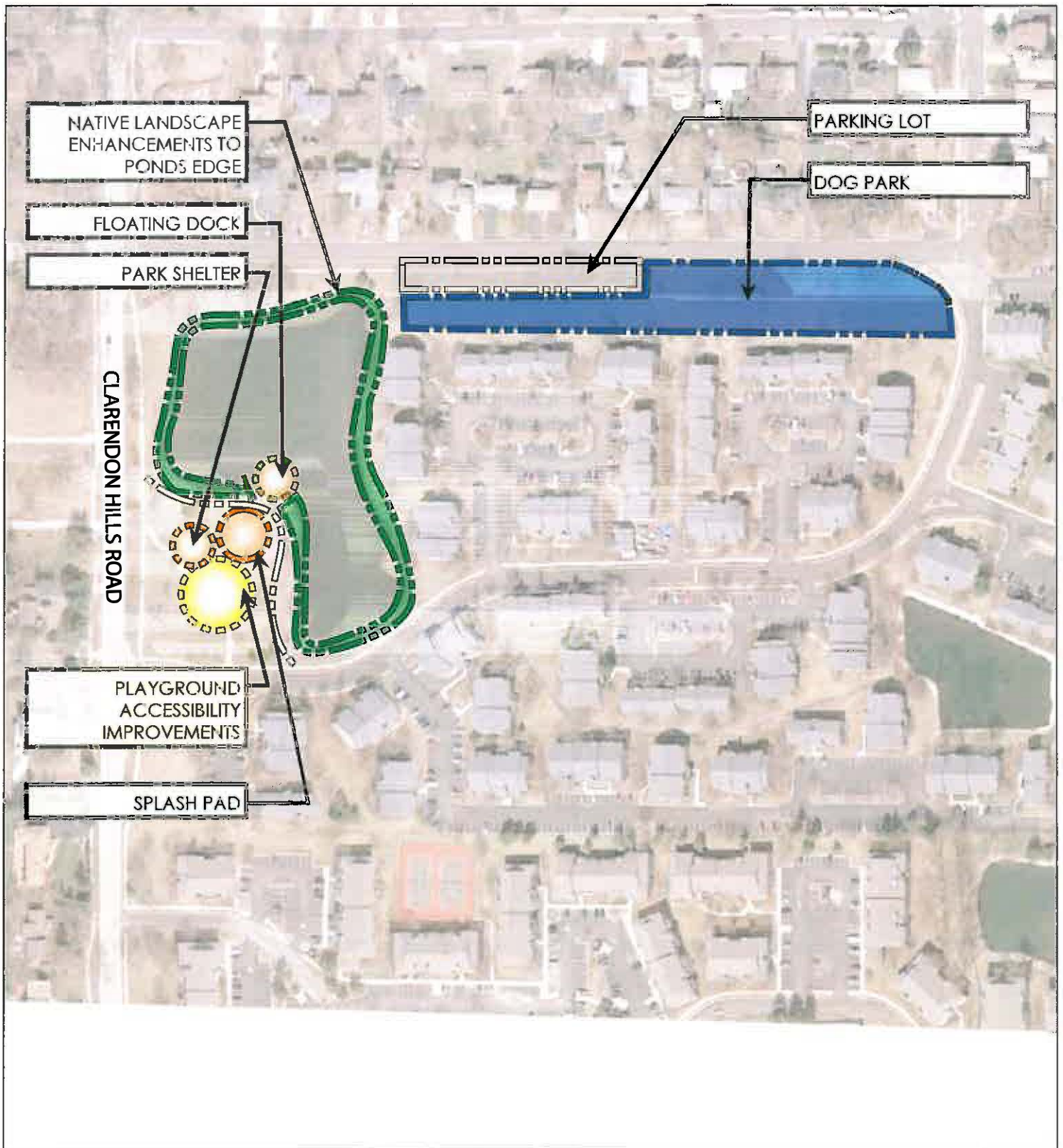
January 2013

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SCALE: 1" = 100'



Prairie Trail Park

Concept Diagram



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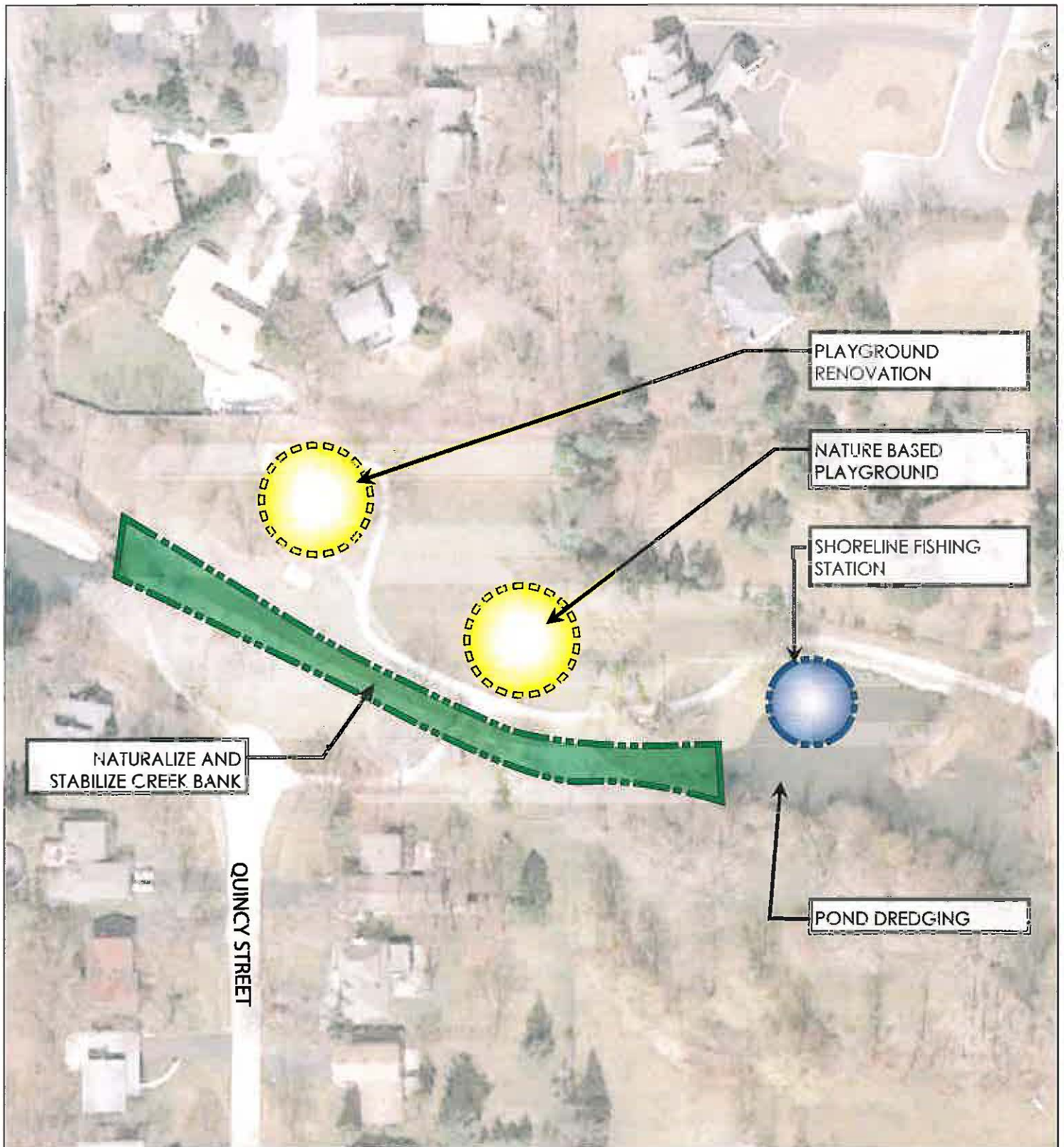
January 2013

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Ridgemoor Park

Concept Diagram

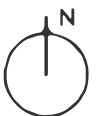


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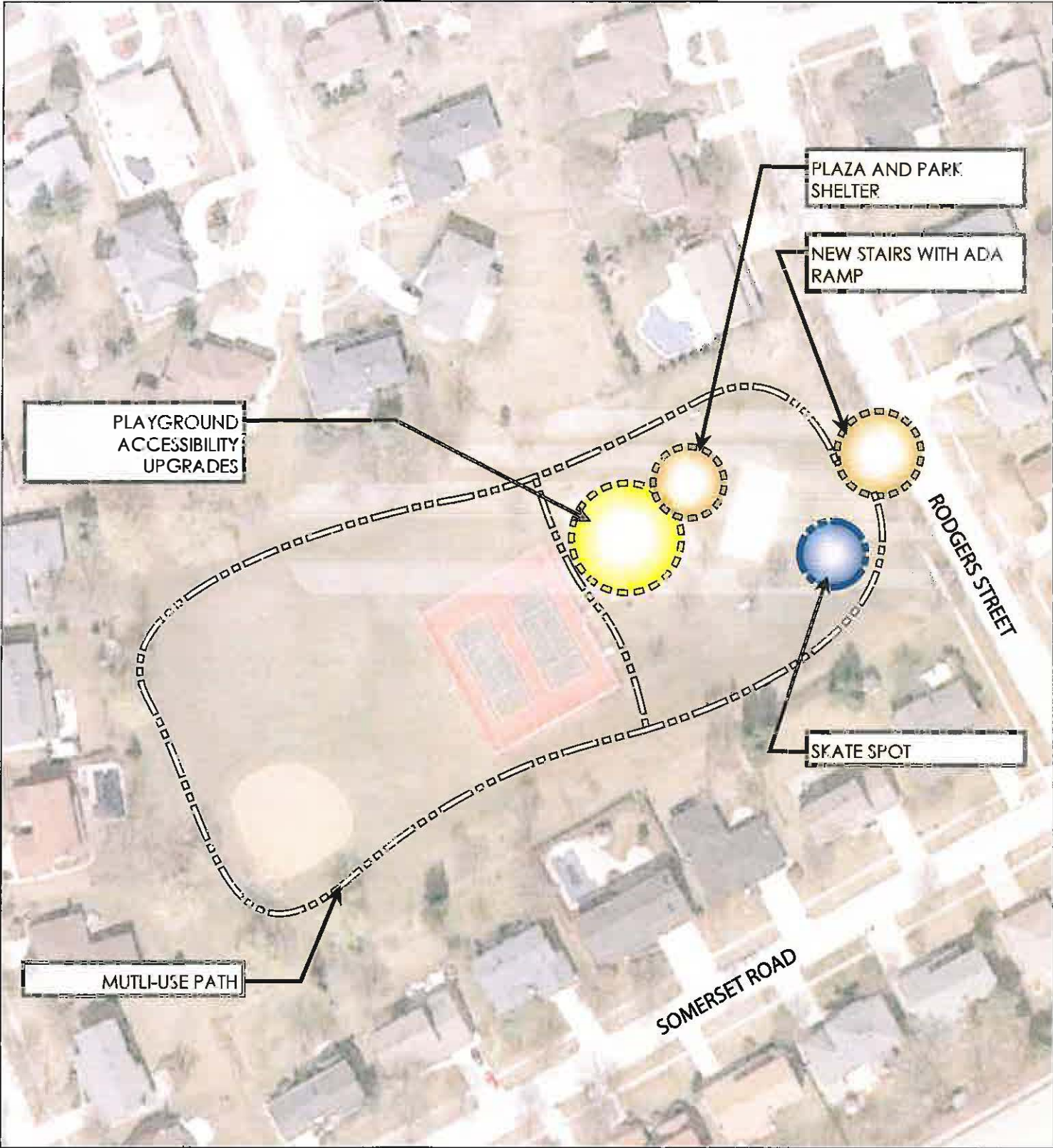
January 2013

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SCALE: 1" = 100'



Waterford Park

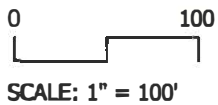
Concept Diagram



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January 2013





Village of Willowbrook

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December 12, 2012

Mayor

Robert A. Napoli

Village Clerk

Leroy R. Hansen

Dear Member of the Willowbrook Business Community,

Thank you for your contribution to the Village of Willowbrook Children's Holiday Party fund. On December 9, over 100 children, parents and grandparents attended the party, which was sponsored by the Willowbrook Parks and Recreation Commission.

It was a wonderful day for a party. Upon arriving, the children and adults were welcomed to the sounds of the season and refreshments. Caribou Coffee supplied hot coffee, Ashton Place Banquets provided juice, Dell Rhea's Chicken Basket donated piping hot chicken legs, Bernard's Café & Deli provided delicious mostacoli and the Holiday Inn/Willowbrook supplied chocolate chip cookies. Santa again delighted the younger set as he listened to their gift wishes and gave them each a candy cane. Thanks to the Willowbrook Walgreen's, each child received a free photo of Santa to commemorate their visit with him.

Later, while adults had an opportunity to socialize with friends and neighbors, children worked on their holiday crafts projects. Our feature entertainment this year was Circus Boy who has entertained children and adults across the state. We concluded the party by giving a modest gift to each child. Your generous donation helped make all this possible.

The families who attended brought in over 100 cans and other food items, which were given to the Hinsdale Community Service. That organization distributes the food to needy families in Willowbrook and surrounding communities in Du Page County. The Parks and Recreation Commission also sent many gifts to the Hinsdale Community Service for distribution to the children of these families.

On behalf of the Village Board, Parks and Recreation Commission, Village Staff and Willowbrook residents, I offer our sincere appreciation for your continued support. We wish you a joyous holiday season and a very prosperous New Year.

Sincerely,

Robert A. Napoli
Mayor

CC: Parks and Recreation Commission



"A Place of American History"

Village of Willowbrook		DRAFT			Prepared: 12/18/12			
2013-2017 5 Year Parks Capital Improvement Plan								
Park	Development Item	Code	Total Cost	2013	2014	2015	2016	2017+
Borse Memorial Community Park	Multi-Use Trail Expansion	CIP	\$45,000.00			\$45,000.00		
	Volleyball Court Improvements	CIP	\$15,000.00				\$15,000.00	
	Parking Lot Resurfacing	CIP	\$55,000.00			\$55,000.00		
	Lighted Synthetic Multi-Use Athletic Field	CIP	\$750,000.00					\$750,000.00
	General Landscape Enhancements	CIP	\$7,500.00			\$7,500.00		
	9 Hole Disc Golf Course	CIP	\$12,500.00		\$12,500.00			
	Fitness Station Cluster	CIP	\$25,000.00			\$25,000.00		
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00			\$10,000.00		
	Playground Equipment Upgrade	ADA	\$12,500.00		\$12,500.00			
	Playground Infrastructure Improvements (Surfacing)	ADA	\$25,000.00		\$25,000.00			
	Grading & Drainage Improvements (Cross Slope)	ADA	\$20,000.00			\$20,000.00		
	Drinking Fountain Surface Height Adjustment	ADA	\$2,000.00			\$2,000.00		
Park Construction Sub-Total			\$979,500.00	\$0.00	\$50,000.00	\$164,500.00	\$15,000.00	\$750,000.00
Design Consultant Fees Sub-Total			\$68,565.00	\$0.00	\$3,500.00	\$11,515.00	\$1,050.00	\$52,500.00
Borse Memorial Community Park Total Expenditure			\$1,048,065.00	\$0.00	\$53,500.00	\$176,015.00	\$16,050.00	\$802,500.00
Creekside Park	Nature Trail Construction (Fully Accessible)	CIP/ADA	\$150,000.00		\$150,000.00			
	Nature Playground Equipment Nodes	CIP/ADA	\$150,000.00		\$150,000.00			
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00		\$10,000.00			
	Straight Fence Backstop	CIP	\$4,000.00				\$4,000.00	
	Soccer Field	CIP	\$50,000.00				\$50,000.00	
	Playground Equipment Removal	CIP	\$5,000.00		\$5,000.00			
	Native Landscape Enhancements at Site	CIP	\$35,000.00		\$35,000.00			
	General Landscape Enhancements	CIP	\$25,000.00				\$25,000.00	
Park Construction Sub-Total			\$429,000.00	\$0.00	\$350,000.00	\$0.00	\$79,000.00	\$0.00
Design Consultant Fees Sub-Total			\$30,030.00	\$0.00	\$24,500.00	\$0.00	\$5,530.00	\$0.00
Creekside Park Total Expenditure			\$459,030.00	\$0.00	\$374,500.00	\$0.00	\$84,530.00	\$0.00
Farmingdale Terrace Park	Playground Equipment Renovation	CIP/ADA	\$30,000.00					\$30,000.00
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$25,000.00					\$25,000.00
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00					\$10,000.00
	Straight Fence Backstop	CIP	\$4,500.00					\$4,500.00
	General Landscape Enhancements	CIP	\$15,000.00					\$15,000.00
Park Construction Sub-Total			\$84,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,500.00
Design Consultant Fees Sub-Total			\$5,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,915.00
Farmingdale Terrace Park Total Expenditure			\$90,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,415.00

Village of Willowbrook		DRAFT		Prepared: 12/18/12				
2013-2017 5 Year Parks Capital Improvement Plan								
Park	Development Item	Code	Total Cost	2013	2014	2015	2016	2017+
Lake Hinsdale Park	Playground Equipment Removal	CIP	\$5,000.00			\$5,000.00		
	Ornamental Fence Replacement	CIP	\$50,000.00	\$50,000.00				
	Park Gazebo Installation	CIP	\$70,000.00			\$70,000.00		
	Gazebo Plaza	CIP	\$25,000.00			\$25,000.00		
	Fitness Station Cluster	CIP	\$35,000.00	\$35,000.00				
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$15,000.00			\$15,000.00		
	Sitting Garden Construction	CIP	\$10,000.00	\$10,000.00				
	General Landscape Enhancements	CIP	\$20,000.00	\$5,000.00		\$15,000.00		
Park Construction Sub-Total			\$230,000.00	\$100,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$16,100.00	\$7,000.00	\$0.00	\$9,100.00	\$0.00	\$0.00
Lake Hinsdale Park Total Expenditure			\$246,100.00	\$107,000.00	\$0.00	\$139,100.00	\$0.00	\$0.00
Prairie Trail Park	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$35,000.00		\$35,000.00			
	Splash Pad	CIP	\$200,000.00				\$200,000.00	
	Dog Park	CIP	\$75,000.00		\$75,000.00			
	Picnic Shelter	CIP	\$50,000.00		\$50,000.00			
	Fitness Station Cluster	CIP	\$25,000.00		\$25,000.00			
	Floating Fishing Dock	Pond	\$50,000.00		\$50,000.00			
	Native Landscape Enhancements at Pond Edge	Pond	\$30,000.00		\$30,000.00			
	Erosion Rip Rap Construction	Pond	\$10,000.00		\$10,000.00			
	Fish Habitat Structures	Pond	\$7,500.00		\$7,500.00			
	Bubble Aerator	Pond	\$15,000.00				\$15,000.00	
	General Landscape Enhancements	CIP	\$5,000.00		\$5,000.00			
Park Construction Sub-Total			\$502,500.00	\$0.00	\$287,500.00	\$0.00	\$215,000.00	\$0.00
Design Consultant Fees Sub-Total			\$100,500.00	\$0.00	\$57,500.00	\$0.00	\$43,000.00	\$0.00
Prairie Trail Total Expenditure			\$603,000.00	\$0.00	\$345,000.00	\$0.00	\$258,000.00	\$0.00
Midway Park	75 Car Parking Lot		\$125,000.00					\$125,000.00
Park Construction Sub-Total			\$125,000.00					\$125,000.00
Design Consultant Fees Sub-Total			\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Midway Park Total Expenditure			\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Rogers Glen Park	No Improvements		\$0.00					
Park Construction Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design Consultant Fees Sub-Total			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rogers Glen Total Expenditure			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Village of Willowbrook		DRAFT		Prepared: 12/18/12				
2013-2017 5 Year Parks Capital Improvement Plan								
Park	Development Item	Code	Total Cost	2013	2014	2015	2016	2017+
Ridgemoor Park	Natural Playground Area Development	CIP/ADA	\$150,000.00			\$150,000.00		
	Small Shoreline Fishing Station	Pond	\$30,000.00			\$30,000.00		
	Pond Shoreline Re-shaping & Dredging	Pond	\$400,000.00			\$200,000.00		\$200,000.00
	Bubble Aerator	Pond	\$15,000.00			\$15,000.00		
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP	\$10,000.00			\$10,000.00		
	General Landscape Enhancements	CIP	\$5,000.00			\$5,000.00		
Park Construction Sub-Total			\$610,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$200,000.00
Design Consultant Fees Sub-Total			\$42,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$14,000.00
Ridgemoor Park Total Expenditure			\$652,700.00	\$0.00	\$0.00	\$438,700.00	\$0.00	\$214,000.00
Waterford Park	Stairs with ADA Ramp	ADA	\$30,000.00	\$30,000.00				
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$35,000.00		\$35,000.00			
	Skate Spot	CIP	\$35,000.00			\$35,000.00		
	Asphalt Path Construction	CIP/ADA	\$75,000.00		\$75,000.00			
	General Landscape Enhancements	CIP	\$5,000.00		\$5,000.00			
Park Construction Sub-Total			\$180,000.00	\$30,000.00	\$115,000.00	\$35,000.00		
Design Consultant Fees Sub-Total			\$12,600.00	\$2,100.00	\$8,050.00	\$2,450.00	\$0.00	\$0.00
Waterford Park Total Expenditure			\$192,600.00	\$32,100.00	\$123,050.00	\$37,450.00	\$0.00	\$0.00
Willow Pond Park	Playground Equipment Renovation/Relocation	CIP/ADA	\$75,000.00	\$75,000.00				
	Lighted Walking Path	CIP	\$75,000.00	\$75,000.00				
	Outdoor Ice Skating/Hockey Rink	CIP	\$250,000.00	\$250,000.00				
	Pre-fabricated Restroom Building	CIP	\$55,000.00	\$55,000.00				
	Expanded Parking	CIP	\$40,000.00		\$40,000.00			
	Playground Accessibility Improvement (Concrete Curbing, Flatwork, Ramp)	CIP/ADA	\$25,000.00	\$25,000.00				
	Site Furnishings (Benches, Litter Can, Bike Rack)	CIP/ADA	\$10,000.00	\$10,000.00				
	Pond Dredging	Pond	\$100,000.00		\$100,000.00			
	Fish Habitat Structures	Pond	\$7,500.00	\$7,500.00				
	Native Landscape Enhancements at Pond Edge	Pond	\$40,000.00	\$40,000.00				
	General Landscape Enhancements	CIP	\$5,000.00		\$5,000.00			
Park Construction Sub-Total			\$682,500.00	\$537,500.00	\$145,000.00			
Design Consultant Fees Sub-Total			\$47,775.00	\$37,625.00	\$10,150.00	\$0.00	\$0.00	\$0.00
Willow Pond Park Total Expenditure			\$730,275.00	\$575,125.00	\$155,150.00	\$0.00	\$0.00	\$0.00
Other Park Elements to be Considered								
Bag Toss & Outdoor Ping Pong Table			\$15,000.00					\$15,000.00
Total			\$4,187,185.00	\$714,225.00	\$1,051,200.00	\$791,265.00	\$358,580.00	\$1,271,915.00